

FINAL REPORT



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

RUSSIAN FEDERATION: FLOODS IN EASTERN SIBERIA

8 January, 2002

This Final Report is intended for reporting on emergency appeals

Appeal No. 16/01

Launched on: 28 May 2001 for 8 months for CHF 480,000

DREF Allocated: CHF 50,000

Beneficiaries: 15,000

Operations Update No. 4 (Final); Period covered: 10 November - 25 December 2001 (last Ops. Update No. 3 issued 12 November 2001)

“At a glance”

Appeal coverage: 85.6%

Related Appeals: 01.59/2001; Russian Federation 2001 Annual Appeal

Update/Summary: Timely donor support and effective coordination on the part of the Federation has enabled the intended relief activities to be implemented according to the plans set out in the appeal. The CHF 33,000 balance remaining (see attached provisional final financial report) will be used for disaster response and training activities, as well for the replenishment of contingency stocks.

Operational Developments:

In May, severe floods in eastern Siberia inundated 87 settlements in Yakutia and several towns in Irkutsk region and Tyva Republic causing enormous losses to people and infrastructures. According to official estimations the cost of losses in Yakutia only made USD 241 million. There, 12,000 houses were damaged, 5,000 of which were smashed by water and ice; 366 social objects and 597 industrial buildings were destroyed; 407 km of road were uprooted, 160 bridges flashed away; a lot of cultivated land and cattle were lost. Over 12,000 victims turned out without any means for existence. 50,305 citizens had been evacuated.

On 25 May, the Government of Yakutia issued Resolution No. 305 establishing an interagency commission to take charge of humanitarian aid and reconstruction. The decision was mirrored at the

federal level on 28 May when the Russian Government established a commission to oversee the reconstruction of housing, utilities, and social sector assets.

It was planned to provide 1,000 families with new housing at the expense of the federal budget, 500 families at the expense of the Yakutia Government, and 500 families with housing certificates in other Russian cities outside Yakutia.

On 26 September, the Minister for Emergency Situations announced that state obligations towards the victims of flooding in Yakutia have been fulfilled. New houses for nearly 3,000 families have been built; 4,398 apartments repaired; communications and transport infrastructure restored; medical, educational and communal establishments fixed. Along with state assistance, over 20 Russian regions provided cash and in-kind donations to the suffered people of Yakutia. Several regions outside of Yakutia provided the victims of flooding with new apartments and houses.

Red Cross Red Crescent action w

In response to the disaster the Russian Red Cross (RRC) together with the International Federation launched appeal 16/01 aiming to bring relief to 15,000 victims of floods. The appeal has been nearly 100% covered with the support of the German, Norwegian, Swedish, Icelandic, Austrian, Canadian, Japanese and Monaco Red Cross Societies, the Red Crescent Society of the United Arab Emirates, and OCHA.

DREF funding

CHF 50,000 allocated from the Federation's DREF at the very start of the operation helped to immediately react to the needs of programme beneficiaries - multi-child families, invalids, lone elderly, families with single parents, and pensioners. The DREF funding was sent to the zonal RRC office in Irkutsk in order to purchase relief commodities in the field, that helped to save time and money on transportation, and provide immediate and accurate assistance to 1,553 flood victims in 10 settlements. The volume of assistance provided through DREF was as follows:

Area	Blankets	Mattresses	Bed linen	Children's clothes	Warm jackets	Baby food	No. beneficiaries
<i>Irkutsk region</i>							
Kirensk	600	0	0	0	0	0	600
<i>Republic of Sakha (Yakutia)</i>							
Lenski ulus	300	350	300	100	100	100	459
Yakutsk	100	0	100	50	50	50	298
Tomponski	100	0	100	50	50	50	196
TOTAL	1 200	350	600	248	250	250	1 553

Bilateral funding

Bilateral support of the American Red Cross/American Government brought relief to 4,468 beneficiaries. USD 25,000 from the American Red Cross were received at the end of May, and nearly 80 MT of food-products from the 'Food for Progress' programme were reallocated to help the victims of flooding in May and June. In August, additional USD 50,000 were sent to the RRC Eastern Siberia zone to purchase relief items. The following table shows the scope of American assistance to the programme:

Relief Items	Quantity	No. Beneficiaries	Distribution Area
Baby food	2.8 tones	600 children	Kirensk, Irkutsk region
Hygienic kits	1,642 pcs	1,642	Northern and southern districts of Irkutsk region and Yakutia

Warm jackets	1,004 pcs	1,004	Ust-Kut and Kirensk, Irkutsk region and Yakutia
Felt boots	670 pairs	670	Ust-Kut, Irkutsk region
Food parcels	552 pcs	552	Southern districts of Irkutsk region
Winter jackets	500 pcs	500	Lensk, Yakutia
Warm blankets	500 pcs	500	Lensk, Yakutia
Winter shoes	500 pairs	500	Lensk, Yakutia
Bed linen	1,000 sets	1,000	Yakutia
Pillows and blankets	100 pcs	100	Yakutia
Warm sweaters	250 pcs	250	Yakutia
Warm socks	1,000 pairs	250	Yakutia
Sport suits	265 pcs	265	Yakutia
'Food for Progress' commodities	20 tones	870	Kirensk
'Food for Progress' commodities	1,906 parcels	1,906	Irkutsk and Yakutia
'Food for Progress' commodities	59 tones	2,600	Lensk, Yakutia

In July, the Canadian Red Cross/Canadian Government has donated RUR 467,377 (over USD 15,500) bilaterally to the Yakutia RRC committee to provide the victims of flooding with electric stoves, multi-fuel stoves, burners, boilers, electric kettles, and gas stoves, as well as household soap, washing powder, bed linen, blankets and pillows. The commodities were distributed to 2,943 people (1,048 families) in 20 settlements of Lenski, Olekminski and Tomponski districts.

In October, the government of Czech Republic channelled RUR 688,708 (some USD 23,000) bilaterally to the Yakutia RRC committee to assist the flood victims. Children's clothes (jump-suits and hats) were purchased locally and distributed to 950 children in 683 multi-child families and families with single parents, affected by the floods in Olekminski, Khangalasski, Ust-Aldanski, Lenski, Tomponski districts and the Yakutsk city.

In December, bilateral assistance was provided by the Spanish Red Cross in the form of RUR 725,000 (over USD 24,000) to purchase bed linen sets, children's winter boots and felt boots for the vulnerable people affected by the floods in Namski, Megino-Kangalasski, Tattinski, Ust-Aldanski, Khangalasski districts and the Yakutsk city. The German Society for technical co-operation has also donated RUR 800,000 (over USD 26,500) in order to purchase medical equipment and medicaments for health centres affected by the floods in Lenski, Olekminski, Tomponski districts and Yakutsk.

Red Cross and Red Crescent Society w

The Russian Red Cross response to the disaster has been led by the Irkutsk and Yakutia Red Cross regional branches. Immediately after the disaster, they have responded from their own stocks to equip an evacuation centre in Teply Klyuch village (Yakutia) with food for 10 days, blankets and pillows for 100 people. On 30 and 31 May, the Yakutian Red Cross distributed hygienic kits for children in Yakutsk evacuation centres. Each kit contained toothpaste, tooth brush, shampoo, and a sponge. All items were purchased wholesale, packed and prepared for distribution by local Red Cross employees and volunteers. On 31 May, 40 medical kits and flour were delivered to the Namsky district. Some 500 bed linen sets were sent to Lensk.

The regional RRC committee members volunteered their one-day salary to the flood funds. Over 200 people in Yakutia, and nearly 60 individuals in the Irkutsk region have donated their time and efforts to assist in the programme implementation. Red Cross volunteers built dikes in Yakutsk during the

flooding, collected funds for the vulnerable, helped to load and unload relief items, visited evacuated children, participated in tracing activities, sorted second hand clothes, and helped to distribute humanitarian aid.

Trying to raise more money for the programme, the Red Cross representatives approached local shops and businesses. Irkutsk manufacturer donated 444 new suits to the sum of nearly USD 5,000.

The Irkutsk RRC committee raised RUR 796,178 (USD 27,500) locally, and used it as follows:

Relief Items	Quantity	No. Beneficiaries	Distribution Area
Stationary school sets	3,000 pcs	3,000	Southern districts of Irkutsk region
Second hand clothes	8,000 kg	1,200	Northern and southern districts of the region
New clothes	1,757 pcs	1,200	Northern and southern districts of the region
Medicaments	80 kg	100	Kirensk, Irkutsk region
Mattresses	25 pcs	25	Kirensk, Irkutsk region

The Yakutia RRC committee collected RUR 914,840 (USD 31,500), and purchased the following commodities for the flood victims:

Relief Items	Quantity	No. Beneficiaries
Foodstuffs	27.3 tones	1,500
First aid kits	400 pcs	400
Blankets and pillows	212 pcs	212
Hygienic kits	540 pcs	540
Children's clothes	20 sets	20

Regional Russian Red Cross committees have responded quickly to the disaster, and supported the Yakutia Red Cross committee in helping the vulnerable as follows:

RRC committee	Kind of Assistance
Bashkiria	RUR 1,115 (USD 40)
Khakassia	RUR 13,350 (USD 460)
Magadan	RUR 3,488 (USD 120)
Astrakhan	RUR 5,000 (USD 172)
Novosibirsk	RUR 10,000 (USD 345)
St. Petersburg	1 tone of dried soup
Jewish	Second hand clothes
Khabarovsk	Second hand clothes
Primoriye	Second hand clothes
Buryatia	Second hand clothes
Kamchatka	17,500 cans of fish; 200 bed linen sets; 200 blankets and pillows

The RRC Central Committee organised central fund-raising for the programme, sent out an appeal on five central and Moscow TV channels and seven radio stations, advertising the number of the account to collect money for the flood victims. The message was rotated during two months. The campaign

gathered over USD 70,000 from the general public and commercial businesses. The money was sent to Irkutsk and Yakutia to assist programme beneficiaries.

Relief distributions w

Objective 1 To identify the most vulnerable within the affected population in Yakutia and Irkutsk, and, as a secondary priority and pending assessment, Tyva, which will require assistance in the medium term. From 30 May to 1 June, the RRCS regional representative in the Eastern Siberia zone, American Red Cross delegate in the field and Yakutsk chairlady conducted working meetings with the Yakutia government to discuss the needs of the affected population. The team visited evacuation centres in Yakutsk, travelled to the Namsky district which remained under water to assess the situation on the ground. On 31 May they conducted a field trip to Lensk (Yakutia) that was almost completely destroyed by the floods, and visited several nearby settlements. They have also visited the victims of floods in Mirny, where most of Lensk citizens were evacuated.

A draft assessment report was sent to the RRC Central Committee in the beginning of June. According to the report, 46,790 people have suffered from floods in 60 settlements of Yakutia, and 16,000 in the town of Kirensk in the Irkutsk region. It was decided to focus on multi-child families and families with children as priority Red Cross beneficiary group.

Objective 2 To provide 1,300 beneficiaries with multi-fuel stoves.

Multi-fuel stoves were purchased with the help of Norwegian and Icelandic donations. Two plants in Kirov region and Udmurtia were ordered to produce the necessary amount of stoves, since the full complement needed was not available wholesale. Eight hundred multi-fuel stoves were moulded and sent to Ust-Kut in August. Fifty items were distributed among the flood victims in four districts of Ust-Kut. The rest of cargo went to Yakutia on a river vessel for distributions in four affected areas of the Republic.

Distributions of 800 multi-fuel stoves were completed at the end of November in Ust-Kut district (Irkutsk region) and Yakutia as follows:

Settlement	Stoves	No. families
<i>Irkutsk region</i>		
Boyarsk	15	15
Verkhnemarkovo	15	15
Omoloi	15	15
Ruchei	5	5
<i>Sakha Republic (Yakutia)</i>		
Lenski ulus	300	300
Olekminski ulus	100	100
Yakutsk city	250	250
Tomponski ulus	100	100

Objective 3 To provide 7,500 beneficiaries with kitchen sets: possible contents two plates, a pot, a saucepan and two cups.

One thousand kitchen sets, containing a sauce pan, a frying pan, a kettle, two plates and two cups were procured in Moscow, and sent by rail to Ust-Kut in August. Kitchen sets were purchased with the help of German Red Cross, as well as bed linen and hygienic kits. According to a threefold agreement signed among the Federation, German Red Cross and the supplier, all the payments were made from abroad, which complicated the operational process. However, the procurement was completed on time.

One hundred sets were distributed in Ust-Kut among the most vulnerable flood victims. The rest was shipped to Yakutia on a river vessel, and distributed among the beneficiaries of six districts.

Kitchen sets were distributed as follows:

Settlement	Kitchen sets	No. families
<i>Irkutsk region</i>		
Boyarsk	12	12
Verkhnemarkovo	28	28
Zvyozdny	2	2
Omoloi	6	6
Podymakhino	10	10
Ruchei	10	10
Turuka	4	4
Ust-Kut	28	28
<i>Sakha Republic (Yakutia)</i>		
Lenski ulus	400	400
Olekminski ulus	100	100
Khangalasski ulus	50	50
Yakutsk city	100	100
Ust-Aldanski ulus	50	50
Tomponski ulus	200	200

Objective 4 To provide 6,000 beneficiaries with a sleeping pack, containing sheets, blankets, pillow cases, and for those beneficiaries sleeping on the floor, 2,000 folding beds. This objective was partly fulfilled in May-June with the help of DREF funding (*please see above*).

In July-August, with the help of German Red Cross donation 2,000 bed linen sets were procured in Moscow, and sent to Ust-Kut together with other relief commodities. Two hundred sets were distributed in Ust-Kut, and the rest was sent to Yakutia on the river vessel and distributed in eight districts.

Settlement	Bed linen sets	No. beneficiaries
<i>Irkutsk region</i>		
Boyarsk	9	9
Verkhnemarkovo	50	50
Zvyozdny	2	2
Omoloi	5	5
Podymakhino	19	19
Ruchei	15	15
Turuka	4	4
Ust-Kut	96	96
<i>Sakha Republic (Yakutia)</i>		
Lenski ulus	400	400
Olekminski ulus	327	327
Khangalasski ulus	200	200
Megino-Kangalasski ulus	100	100
Yakutsk city	200	200
Namski ulus	100	100
Ust-Aldanski ulus	100	100
Tattinski ulus	20	20
Tomponski ulus	350	350

The Icelandic Red Cross has donated 1,850 warm blankets for distributions in the flooded areas. The cargo was sent by sea to Riga (Latvia), and then by rail to Irkutsk region, and arrived to Ust-Kut in the second week of October, so it was not possible to load it on the river vessel and sent to Yakutia together with other commodities. There, the blankets were reloaded into Russian rail way containers and sent by rail to Berkakit, the last railway station on the rail road line, where they have safely arrived at the end of October. The only possible means of further transportation was the winter road, which opened only at the end of December. The cargo was loaded into trucks and sent for distribution among nine affected districts according to the distribution plan:

Settlement	No. blankets	No. beneficiaries
<i>Sakha Republic (Yakutia)</i>		
Lenski ulus	350	350
Olekminski ulus	430	430
Khangalasski ulus	100	100
Megino-Kangalasski ulus	100	100
Yakutsk city	300	300
Namski ulus	200	200
Ust-Aldanski ulus	100	100
Tattinski ulus	20	20
Tomponski ulus	250	250

Objective 5 To provide 900 children with footwear and a clothing set (probably hats, gloves, woollen socks, and other warm clothing).

Over 1,500 children were provided with warm clothing with the help of local resources and DREF funding in May-June. *Please, see above.*

In addition, 1,310 warm jackets, purchased from the Austrian Red Cross donation, and 1,400 felt boots (not only for children), procured with the help of OCHA donation, both in Moscow, were sent to Ust-Kut by rail in August. A hundred and sixty warm jackets and 160 felt boots were distributed there, and the rest was shipped to Yakutia by the river vessel for distribution among the flood victims in eight districts.

The distributions were completed at the end of November as follows:

Settlement	Warm jackets	Felt boots
<i>Irkutsk region</i>		
Boyarsk	31	21
Verkhnemarkovo	-	16
Omoloi	18	18
Podymakhino	-	8
Ruchei	15	20
Turuka	6	6
Ust-Kut	90	71
<i>Sakha Republic (Yakutia)</i>		
Lenski ulus	300	300
Olekminski ulus	180	180
Khangalasski ulus	100	100
Megino-Kangalasski ulus	50	50
Yakutsk city	150	190
Namski ulus	100	150
Ust-Aldanski ulus	100	100
Tattinski ulus	20	20

Tomponski ulus	150	150
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Objective 6 To provide 200 families with baby food.

The objective was met in June with the help of DREF funding and the American Red Cross donation.

Region	Item	Quantity	Beneficiaries	Funding
Irkutsk	Children's food	2.8 tones	600	American Red Cross
Yakutia	Children's food	240 kg	200	DREF

Additional support, that was not initially planned in the Federation's appeal was provided as follows:

- In response to the outstanding needs among the flood victims, described by the RRC eastern Siberia zonal director, and with the help of Norwegian, Icelandic, Japanese and Swedish Red Cross funding, 2,000 school sets for children were purchased in Moscow, and sent to Ust-Kut. Two hundred were distributed among the beneficiaries in the Irkutsk region, and 1,800 were shipped to Yakutia with other relief commodities and distributed among the children in eight flooded districts.

Settlement	No. school sets	No. beneficiaries
Ust-Kut (Irkutsk district)	200	200
Lenski ulus	400	400
Olekminski ulus	318	318
Khangalasski ulus	200	200
Megino-Kangalasski ulus	100	100
Yakutsk city	200	200
Namski ulus	100	100
Ust-Aldanski ulus	110	110
Tattinski ulus	20	20
Tomponski ulus	350	350

- The Swedish Red Cross Society have donated 1,650 bales (approximately 60 MT) of second hand clothes to the programme beneficiaries. The cargo arrived to Ust-Kut at the end of July, cleared from customs, and delivered by the river vessel and then by road to the affected areas of the Republic as follows:

Settlement	No. bales
Lenski ulus	1 087
Olekminski ulus	183
Khangalasski ulus	18
Yakutsk city	125
Namski ulus	83
Megino-Kangalasski ulus	21
Ust-Aldanski ulus	42
Tattinski ulus	8
Tomponski ulus	83

Further, the cargo was distributed to the victims of flooding in accordance with beneficiary lists approved by the local social welfare department. Second hand clothes was distributed to 44,296 people (14,870 families).

- Six thousand hygiene kits were procured in Moscow and sent to Ust-Kut by rail with the help of the German Red Cross funding. Three hundred kits were distributed among the flood victims in the

Irkutsk region, and the rest was shipped to Yakutia together with other commodities, and distributed among the vulnerable flood victims of the Republic.

Settlement	No. hygienic kits	No. beneficiaries
Ust-Kut (Irkutsk district)	300	300
Lenski ulus	3,000	3,000
Olekminski ulus	602	602
Khangalasski ulus	200	200
Megino-Kangalasski ulus	70	70
Yakutsk city	500	500
Namski ulus	200	200
Ust-Aldanski ulus	100	100
Tattinski ulus	30	30
Tomponski ulus	1,000	1,000

Logistics w

Objective 1 To identify and utilise the most cost-effective and time-effective means of delivering humanitarian assistance to the affected regions.

The Delegation's relief/logistics team conducted a market research and feasibility studies to define potential participants for further tenders. The most reliable and well-recommended at the Russian wholesale supplies were found in Moscow. It was decided to procure the relief commodities in Moscow, because there is no manufacturer in the field that is able to produce the items in those volumes needed for the programme.

A multi-model way of delivering the humanitarian cargo to the affected areas was defined. All relief items were procured and completed in Moscow, stored in the suppliers' warehouses and then sent to Ust-Kut, a river port on the Lena river, (Irkutsk region) by rail road in four 20-foot containers, one rail way carriage, five 5-foot and two 3-foot containers at the Federation's expenses. At the end of August, all the cargo arrived to Ust-Kut, part of it was left there for local distributions, the rest was loaded on a river vessel rented by the Federation. On 11 September, the vessel started with the Delegation's relief officer and two representatives of the Yakutia RRC committee on board, and carried the humanitarian cargo to six delivery bases in the remote districts of Yakutia along the Lena river. Due to a very hot summer, the level of water in local rivers decreased, therefore, the navigation period closed quicker than expected, and the vessel was not be able to deliver the humanitarian cargo to the settlements along the Aldan river.

From the delivery bases the cargo was distributed to the settlements at the expenses of the local administration and RRC committees.

From 10 to 16 November, the RRC eastern Siberia zonal director conducted a monitoring field trip across the affected programme areas. The findings of the field trip are reflected in the present report.

Coordination

Local RRC committees were regularly co-ordinating their activities on the ground with the Ministry for Emergency Situations (EMERCOM), and other respective local services. EMERCOM planes and helicopters have been made available to the Red Cross at the initial stage of the operation to enable the transport of humanitarian assistance.

Both federal and Yakutian governments took measures to restore the infrastructures in the suffered regions. The President of the Russian Federation and the Minister for Emergency Situations visited the site in May and indicated that residents would be cared for. *Please, see above.*

The Yakutian government and the diamond company “Alrosa” repaired the port, restored part of the electricity capacity, rebuilt roads and bridges, re-established telecommunications, reopened hospitals and the tuberculosis convalescent home.

The international community’s response to the situation in the flooded area was limited to the work in Lensk of mostly Medecins sans Frontiers (MSF) - Belgium, which provided basic relief items such as hygienic items, mattresses and bed linen, as well as supported primary health care; and the Adventist Development and Relief Agency (ADRA) - Germany, which conducted a relief programme in Lensk. Other flooded areas fell out of public attention, and Red Cross was the only organisation providing assistance there.

The overall scope of Federation’s assistance to the victims of flooding, excluding bilateral programmes was provided as follows:

HK	KS	BL	WJ	FB	St	ScS	S/H	WB	# S	# F	# B
<i>Irkutsk region</i>											
300	100	200	160	160	50	200	-	-	8	611	1 795
<i>Sakha Republic (Yakutia)</i>											
5 700	900	1 800	1 150	1 240	750	1 800	1 650	1 850	52	6 925	21 360
TOTAL											
6 000	1 000	2 000	1 310	1 400	800	2 000	1 650	1 850	60	7 536	23 155

Key:

HK - hygiene kits

KS - kitchen sets

BL - bed linen

WJ - warm jackets

FB - felt boots

F - number of families

St - stoves

ScS - school sets

S/H - second hand clothes

WB - warm blankets

S - number of settlements

B - number of beneficiaries

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All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For support to or for further information concerning Federation operations in this or other countries, please access the Federation web site at <http://www.ifrc.org>.

This operation sought to administer to the immediate requirements of the victims of this disaster. Subsequent operations to promote sustainable development or long-term capacity building will require additional support, and these programmes are outlined on the Federation’s web site.

Peter Rees-Gildea
Head a.i.
Relationship Management Department

Lynette Lowndes
Head
Europe Department

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES

Interim report	
Annual report	
Final report	X

Appeal No & title: 16/2001 Eastern Siberia floods

Period: year 2001 provis.

Project(s): PRU517

Currency: CHF

I - CONSOLIDATED RESPONSE TO APPEAL

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions	Reallocations	Goods/Services	Personnel	
Appeal budget	479,489				
less Cash brought forward					
TOTAL ASSISTANCE SOUGHT	479,489				
<u>Contributions from Donors</u>					
Austrian Red Cross (DNAT)	54,995				54,995
Canadian Red Cross (DNCA)	22,506				22,506
German Govt.via German Red Cross (DG)	17,410				17,410
Icelandic Red Cross (DNIS)	55,281				55,281
Japanese Red Cross (DNJP)	15,840				15,840
Monaco Red Cross (DNMC)	11,630				11,630
Norwegian Govt.via Norwegian Red Cro	90,777				90,777
Norwegian Red Cross (DNNO)	10,086				10,086
Private Donors-online donations (DPOLD)	84				84
Swedish Red Cross (DNSE)	40,750				40,750
Switzerland - Private Donors (DPCH)	150				150
U.N.Office Geneva (DH14)	32,070				32,070
United Arab Emirates Red Crescent (DNA	8,844				8,844
Donor - Disaster Relief Emergency Fu (DF	50,000				50,000
German govt			103,807		103,807
Swedish RC			60,000		60,000
TOTAL	410,423		163,807		574,230
Coverage	85.6%		34.2%		119.8%

II - Balance of funds

Opening balance	
CASH INCOME Rcv'd	410,423
CASH EXPENDITURE	-377,267

CASH BALANCE	33,156

Appeal No & title: 16/2001 Eastern Siberia floods

Period: year 2001 provis.

Project(s): PRU517

Currency: CHF

III - Budget analysis / Breakdown of expenditures

Description	Appeal Budget	CASH Expenditures	KIND & SERVICES		TOTAL Expenditures	Variance
			Goods/services	Personnel		
<u>SUPPLIES</u>						
Shelter & Construction						
Clothing & Textiles	126,650	74,665	60,000		134,665	-8,015
Food/Seeds	13,600	3,559			3,559	10,041
Water						
Medical & First Aid		5			5	-5
Teaching materials		50,489			50,489	-50,489
Utensils & Tools	124,950	52,847			52,847	72,103
Other relief supplies	59,000		103,807		103,807	-44,807
Sub-Total	324,200	181,565	163,807		345,372	-21,172
<u>CAPITAL EXPENSES</u>						
Land & Buildings						
Vehicles						
Computers & Telecom equip.						
Medical equipment						
Other capital expenditures	5,800					5,800
Sub-Total	5,800					5,800
<u>TRANSPORT & STORAGE</u>						
	47,500	61,114			61,114	-13,614
Sub-Total	47,500	61,114			61,114	-13,614
<u>PERSONNEL</u>						
Personnel (delegates)	27,245					27,245
Personnel (local staff)		39,340			39,340	-39,340
Training						
Sub-Total	27,245	39,340			39,340	-12,095
<u>GENERAL & ADMINISTRATION</u>						
Assessment/Monitoring/experts		33,255			33,255	-33,255
Travel & related expenses	4,000	4,177			4,177	-177
Information expenses	4,000	1,839			1,839	2,161
Administrative expenses	14,000	3,903			3,903	10,097
External workshops & Seminars						
Sub-Total	22,000	43,175			43,175	-21,175
<u>PROGRAMME SUPPORT</u>	52,744	52,073			52,073	671
<u>OPERATIONAL PROVISIONS</u>						
Transfer to National Societies						
TOTAL BUDGET	479,489	377,267	163,807		541,074	-61,585

Consumption rate: Expenditures versus income 94%
Expenditures versus budget 113%

