

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

INDIA: GUJARAT EARTHQUAKE RECOVERY AND REHABILITATION

5 August 2002

This Ops Update is intended for reporting on emergency appeals.

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: www.ifrc.org

Appeal No. 20/01

Launched on 9 July 2000 for CHF 60.6 million for three years for 1.5 million beneficiaries. Appeal revised on 27 June 2002 with a decreased budget of CHF 30 million (Federation only)

Operations Update No. 10; Period covered: 8 June - 11 July 2002; Last Update (no. 9) issued 27 June, 2002; Next Update (no. 11) expected August 2002

IN BRIEF

Appeal coverage: 75.7%

Related Appeals: South Asia Regional Programmes 01.24/2002

Outstanding needs: CHF 7,164,125

Summary: While there are still concerns over security and instability in various parts of the country, in view of the improved security situation Federation delegates returned to their Gujarat stations, followed by the PNS delegates. During the course of redeployment, the delegates and the team in Delhi have been working closely with the IRCS Headquarters counterparts to put forward a number of issues with regards to the successful implementation of the rehabilitation operation. Nevertheless, most of the earthquake programmes have continued with the support of trained national staff in co-ordination with local IRCS branches. Meanwhile (as reported in information bulletins), heavy monsoon rains have already flooded large parts of western and north-eastern India affecting hundreds of thousands of people. The current situation is not critical but with the monsoon season continuing up to September the IRCS, in close collaboration with the Federation and partner societies, is taking precautionary measures to minimise the effect on the programmes and to ensure a timely response when necessary.

Operational Developments w

The Indian Red Cross Society (IRCS), supported by the Red Cross and Red Crescent Movement partners, aims to contribute over a three-year period to the earliest recovery of basic living standards of the affected population of selected districts in Gujarat as well as to the development of a well-functioning national society to ensure effective implementation of the programmes.

Four months since the communal riots erupted in Gujarat, the situation has been improving gradually although thousands of people are still sheltered in makeshift camps. In response to the increasing rehabilitation needs, IRCS launched on 1 May the second phase of the relief operation with additional grant of INR 20 million

(CHF 640,000) sanctioned from the prime minister's office to help the riot victims resettle their lives and earn their livelihood.

At the close of May, with escalated political tensions between India and Pakistan which aggravated threat in the border state of Gujarat, the Federation decided on 31 May to withdraw all the delegates from Gujarat to Delhi and also to send their families home. The bilateral participating national societies (PNSs) also followed the advice of the Federation and redeployed or relocated their delegates out of Gujarat. On 13 June, in view of increased signs indicating improved situation, the Federation delegates returned to their Gujarat stations, followed by the PNS delegates, except for those on holidays.

There are still concerns over possible terrorist attacks in various parts of the country, directed particularly at Delhi. The Federation's India Operations Centre (IOC) continues to monitor the situation and review the security measures in consultation with the IRCS, India Desk in Geneva, the Regional Delegation and the ICRC. Security update is being shared with the PNSs regularly.

During the course of redeployment, the delegates and the team in Delhi have been working closely with the IRCS Headquarters counterparts to put forward a number of issues with regards to the successful implementation of the rehabilitation operation, which in the previous months have not been possible mainly because of the relief efforts for the riot victims. Nevertheless, most of the earthquake programmes have continued with the support of trained national staff in co-ordination with local IRCS branches.

As reported in the information bulletin, heavy monsoon rains have already flooded large parts of western and north-eastern India affecting hundreds of thousands. In the water-starved state of Gujarat alone, at the close of June where 73 people have been killed and 650,000 people affected, the downpours have mainly disrupted life in the southern part of the state and temporarily affected the earthquake programme areas. The current situation is not critical but with the monsoon season continuing up to September, the IRCS in close collaboration with the Federation and partner societies, is taking precautionary measures to minimise the effect on the programmes and to ensure timely response when necessary.

Red Cross and Red Crescent action w

1. Integrated Health Programme

Community based health w

Objective 1: *To provide training for IRCS Field Workers*

The down sized Red Cross field worker team comprising 36 from Kutch, 19 from Rajkot and 5 from Jamnagar continue to provide health education in their assigned villages in close collaboration with the primary health care centres (PHC). Health problems such as diarrhoea, malaria, skin and eye diseases are commonly found and are referred to the health authorities. Weekly field worker meetings are now held separately in Kutch, Jamnagar and Rajkot chaired by the IRCS and the Federation health personnel. The initiative is now receiving active participation and commitment from the local branches, particularly the Jamnagar and Mandvi branches. Due to the engrossing training activities since April, activities in the villages have been reduced. During June, 834 visits were made to the villages and 96,931 people benefited from participating in the activities. The field workers have integrated family planning and HIV awareness in their activities. A total of 10 field workers have been deployed during the second phase of the IRCS relief operation around Ahmedabad.



Since Samjibhai Jakhu Baradiya (a Red Cross volunteer of Kalitalavli village in Bhuj) received community first aid training by IRCS in May 2002, over one hundred of his villagers have benefited from his first aid service and health awareness activities.

A village based network of volunteers has been gradually created with 581 volunteers trained in 24 community based first aid (CBFA) training courses conducted by the field workers over the past three months despite some temporary disruption caused by the security situation. The next volunteer training will take place in August. The trained volunteers, with regular support from the field workers, have provided first aid and started organizing various activities in their villages such as cleaning campaign, sanitation rallies, malaria awareness as well as assisting the vaccination programmes of the PHCs.

One additional field worker training course is also planned to be conducted in Rajkot in August which will include participants from Surendranagar, Jamnagar, Rajkot, the water-sanitation team integrated into the initiative earlier as well as two participants from Tamil Nadu and Bihar branch. Following the integration of the child-to-child health initiative into the Kutch field worker activities in May, a training of trainers workshop is being planned in July for all other field workers to implement the initiative in other districts.

Following the community based health training curriculum developed by the Federation, the American Red Cross (AmCross) and the Spanish Red Cross (SRC) have duplicated the initiative in various talukas in Gujarat. The AmCross has trained 27 field workers in May in five talukas of Patan and have selected participants for

the next training in Banaskantha. In Gandhidham, 21 volunteers have been trained under the Spanish Red Cross (SRC) supported community health project. The newly arrived health delegate is currently reviewing the training programme before proceeding further.

Objective 2: *To provide training for Traditional Birth Attendants (TBAs)*

Following the completion of the seventh TBA course in the Nakhatrana taluka (sub-district) in June, 178 TBAs have been trained. The eighth course has started on 8 July. Since May, this initiative has been run entirely by the TBA team of two local nurses and four trained field workers. As with the field workers, the trained TBAs have also implemented HIV awareness through their activities. A training of trainers workshop is being planned with the Chief District Health Officer (CDHO) to take place in August in Rajkot for the PHC staff.

Objective 3: *To provide training for Integrated Child Development Service (ICDS) workers functioning at the grass roots level. This group includes Anganwadi Workers (AWWs), Anganwadi Helpers (AWH) and Auxiliary Nurse Midwives (ANMs).*

The initiative which has been very much delayed by the communal unrest in Gujarat is expected to be implemented in August starting with the training of AWWs. The training in collaboration with the government will be conducted by the IRCS field workers, who received ToT training in December 2001.

Objective 4: *To conduct a baseline survey on knowledge, attitudes and health practices of anganwadi workers and users.*

The survey has been completed in the first week of June and the first data is expected to be ready in the coming week.

Objective 5: *To co-ordinate health related recovery and rehabilitation activities in Gujarat with government and NGOs.*

The IRCS field workers regularly participate in the health co-ordination meetings in the PHCs in their respective talukas. Close contacts are also maintained with the American Red Cross (AmCross), the Spanish Red Cross (SRC) and the British Red Cross (BRC) in Gujarat. A new Federation delegate arrived in May to replace the health co-ordinator who ended his mission in early June.

Reconstruction of Health Facilities w

Objective 1: *To contribute to the restoration of Gujarat's health infrastructure by reconstructing permanent health care facilities destroyed during the earthquake in the districts of Kutch, Rajkot and Surendranagar.*

The monsoon rains during the last week of June have delayed the ongoing construction works in Rajkot where currently 14 anganwadis are under construction. Following the improved situation in the first week of July, instruction was issued to mobilize 10 new sites and construction work will start in the coming week. Meanwhile in Kutch, the process to terminate the construction contract of the anganwadis is still going on. All the works are therefore suspended. The Federation is now in the process of establishing a local construction team in Kutch to ensure the new contractors will fully comply with the stipulated quality standards. In Surendranagar, the construction contract of eight sub-health centres is about to be signed. The design of both the dispensaries and PHCs has been submitted to the government for approval. Complexities in gaining land approvals from the authorities remains the biggest challenge for the whole construction project. More delays will be expected.

During 5 to 21 June, the British Red Cross delegates were relocated from Jamnagar back to their home country due to the political tension between India and Pakistan. The project is progressing with three completed anganwadis (two of which are subject to final inspection), 27 others and two PHCs under construction. There has been close co-ordination between the community development project and Federation supported field worker activities in the district. BRC is also funding the construction of a new office for the IRCS Jamnagar branch, a stone laying ceremony of which will be held on 12 July. In Bhachau, the anganwadi construction under the SRC funded project is awaiting government approval to start. The plan is to construct 10 more anganwadis, a total of 62 anganwadis during 2002.

Prosthesis Project w

Objective 1: *To rehabilitate and expand the IRCS orthopaedic workshop in Ahmedabad.*

The renovation of the building and the installation of the equipment have been completed. A ceremonial hand over of the building to the Gujarat state branch is being planned.

National Health w

Objective 1: *To improve the capacity of the IRCS in health (disaster preparedness) and to increase the IRCS ability to provide relief health (disaster response).*

A prototype detailing the design and content of a health database is under trial. Data input has started with all the available reports related to Gujarat, links to the government, UN and NGO web sites and sources, and will soon proceed with the disaster prone states in India. The process is due to complete in the coming weeks.

Presentation of prizes to the HIV cartoon competition winners will be arranged during a youth camp in Tamil Nadu in August. Selected drawings will be printed as posters for future IRCS training purposes. This activity was shared with other NS in the region when the IRCS youth officer attended the Regional HIV/AIDS conference in Nepal together with the Federation IOC health delegate who gave valuable input with regards to HIV networking in the region. Three HIV proposals focusing on 'comprehensive home care', 'HIV/AIDS prevention among college youth' and 'HIV/AIDS STD (sexually transmitted disease) prevention among women are being finalised for Tamil Nadu. The Tamil Nadu nutrition project will start shortly with the supply of supplementary food to 45 nurseries once financial issues from previous accounts are cleared and the pledged fund received from the Canadian Red Cross. The AmCross has presented their HIV awareness programme in seven states and will soon release the report of the pilot study of 83 blood banks that they have carried out in co-operation with IRCS in India.

In August, an emergency health workshop - a joint endeavour of the IRCS, the Federation and the PNSs, will be held in August at the IRCS Central Training Institute in Delhi. With the early start of the monsoon season, several meetings have been held between IRCS, the Federation health and DP delegates, and the SRC to reinforce the Society's capacity in disaster preparedness and response. It was agreed to create an emergency health unit using the remaining ERU (Emergency Response Unit) and other stock donated during the emergency relief operation. Meanwhile, with the assistance of the logistics delegate, the IRCS has also started the development of a medical logistics system depicting a database of suppliers and basic standards of relief items. In addition, bimonthly meetings are held with agencies such as UNDP, WHO and other NGOs, followed by a health sectoral meeting with the bilateral PNSs on the same day.

2. Capacity Building Programme

Organizational and Resource Development w

Objective 1: *To establish the appropriate structure and resources within the IRCS to better respond to the needs of affected communities, and improve coordination mechanisms between the NHQ and branches.*

Following the completion of the countrywide branch mapping exercise, the IRCS decided to initiate an annual planning process for the society and have the plan and budget ready by December 2002. A first step - meeting with managers and key staff to discuss the implementation of the planning process was taken on 5 July. The mapping exercise will also be presented at the forthcoming IRCS Annual General Meeting. At the same time, the LAN (local area network) has been designed and is being installed in the Disaster Management Centre (DMC) and the NHQ. The manuscript for the Red Cross induction material has also been finalised and printing is due to start in the coming week.

Following the approval of the IRCS to establish an Organization and Resource Development Department (ORDD) in the HQ, 12 newly created key positions will be recruited namely, in ORDD: the director, fund-raising co-ordinator, branch development coordinator/officer, human resource development coordinator/senior officer; branch development officer in Gujarat; reporting officer; legal adviser/officer; IT (information technology) project: IT officer and computer trainer/facilitator; and three project staff for the finance department's project cell development. These positions will be funded by the Federation for the duration of the current Federation assisted programme implementation period. Thereafter continuation of the positions will depend on the IRCS ability to raise sufficient funds subsequent to the resource development training that the IRCS will receive during the project implementation period. The recruitment of these positions has been initiated in June.

IRCS Branch Development w

Objective 1: *To improve national branch development policy and strategy with integrated volunteer development, mobilization and maintenance components.*

In view of the need to systemize the volunteer recruitment and mobilization nation-wide and in particular to streamline the organization from district to village level, the Orissa state branch volunteer management system has been selected as a volunteer support model for the other states. This village level structure has evolved from the Orissa Disaster Mitigation Programme (ODMP) of Flood 2001. A learning review from the 2001 operation will be conducted to identify a common approach for the development of volunteer management in disaster response and in transition to rehabilitation phase.

Objective 2: *To strengthen the capacity of the IRCS Gujarat state, district and local branches to respond to disasters and provide essential services to the state's most vulnerable communities.*

The recruitment of the branch development officer in Gujarat has been delayed. The planned interview with the short listed candidates was postponed to a later date. A selection team of IRCS NHQ, Gujarat state branch and the Federation representatives will conduct the interview. OD activities in the state have slowed down substantially since the closure of the Ahmedabad office and the relocation of the delegate to Delhi in April in response to the deterioration of the security situation in Gujarat.

Human Resource Development w

Objective: *To improve systems for recruitment, development and maintenance of staff and volunteers at IRCS National Headquarters and in the branches.*

The IRCS OD counterpart attended the Regional OD Workshop in Bangkok in the beginning of June in which approaches of introducing organizational changes were shared. At the close of the month, a dissemination workshop was also jointly organized by the IRCS, ICRC and the Federation for the NHQ senior staff. This was the first workshop on Red Cross and Red Crescent Movement for most of the participants. The Secretary General at the closing ceremony called for intensified *esprit de corps* within the society towards being a leading disaster management agency in the country.

Finance Development w

Objective: *To develop the capacity for financial planning, management and reporting.*

The IRCS finance department presented two project proposal for the society's finance development: one for the establishment of the project cell (dealing with the working advances) and one for the update of the finance software and procedures. Due to budget concern and maintenance costs, the society has decided to select a similar software instead of SCALA system, which is available in the local market and the maintenance cost is being negotiated.

Information Development w

Objective: *To develop and improve the internal and external communications strategy of IRCS, and to enhance the strategic relationship between the society and the media.*

The information development plan for 2002-2003 is being revised to reflect the extended information development vision of the society.

Disaster Preparedness and Response (DP/DR) w

Objective 1: *To establish a functional IRCS disaster management network.*

The selection criteria of disaster prone states to be funded under the project has been developed. A new disaster management department has also been approved at the NHQ. This new structure will bring together the existing relief section and the DP team and will include three new roles: warehouse co-ordinator, DP officer and administrator for the Disaster Management Centre (DMC). An IRCS officer has been deputised as temporary DMC administrator while advertisements for the other two positions have been prepared. Rehabilitation work to the first floor of the DMC are complete along with fitted furniture, air conditioners and telephone connections. Once improved security, final cleaning, installation of electrical control panels, back-up generator and the appointment of staff are in place, the centre will be operationalized.

Objective 2: *To establish an operational IRCS Disaster Response Team and Mobile Disaster Units (MDUs) facilitating disaster coordination and information management in India's most disaster-prone zones.*

An emergency preparedness task force has been established, integrating health, relief and logistics preparedness aspects of the ongoing health, DP/DR and SRC programmes. A meeting is being planned. Meanwhile, the emergency response assets have been evaluated and a plan of action defined. The position of disaster management coordinator for Gujarat was advertised and short listing is underway.

Objective 3: *To initiate disaster preparedness and response pilot projects and community based disaster preparedness (CBDP)*

Disaster mitigation activities for the Goalpara district of Assam have progressed. Six of 15 wells have been completed and materials for the remaining nine wells delivered to site and eight latrine sites identified in schools used as flood evacuation centres. One third of the flood platform for Nalbari has been built using community labour but work has stopped due to the heavy rains. Alongside the mitigation work, first aid training and CBDP training has continued for target communities especially in schools. New criteria was established for the recruitment of the replacement of the Assam DP director. Following the CBDP training in May in Gandhidham for Red Cross field health workers, a second course is being scheduled in Gujarat.

Objective 4: *To establish a functional intra net system to connect the disaster management department at national headquarters with state branch disaster coordinators and zonal warehouses.*

The LAN (local area network) is being installed in the NHQ and the DMC. (Please see organizational and resource development section).

Objective 5: *To develop and disseminate IRCS disaster preparedness and disaster response policies and disaster management plans at national and branch level.*

An agreement has been arranged with UNICEF to use their database of development indicators for IRCS DP/DR planning.

Objective 6: *To provide proper training to key staff and committees in disaster preparedness and disaster response.*

After reviewing the evaluation of the CBDP course implemented in Gujarat, additional sessions on disaster assessment and response and working in conflict situations are being planned to augment the training course.

Objective 7: *To establish a functional IRCS disaster preparedness and disaster response knowledge sharing unit based in New Delhi.*

Through a training course on flood management held at the Haryana Institute of Public Administration on 24 May, key government departments including the Ministry of Home Affairs, Ministry of Agriculture and Indian Meteorological Department have been identified for the first phase of establishment of the disaster management department through the DMC. A matrix of IRCS DP/DR activities has been circulated to UNDP and ECHO for inclusion in their countrywide NGO mapping exercises. The GOI (Government of India)-NGO committee on Disaster Response and Preparedness has been activated for information sharing concerning the onset of floods. India based agencies and the Red Cross network have been requested to contribute resource material for the DMC library.

Objective 8: *To establish a logistics management system in strategically sited and rehabilitated warehouses.*

The IRCS has taken further steps to establish a logistics management system during the reporting period. A procurement manual and a warehousing manual are being finalized. During the reporting period, shipment of DP stocks for India 2001 Floods including 345 ground sheet rolls (4140 families), 9687.85 metres of cloth sheeting (988 families), 300 tents (300 families), 2660 towels have been made to the IRCS Bahadurgah warehouse in Delhi. Final plan of shifting DP stocks from Bhuj to Bahadurgah and Viramgam (Ahmedabad) have also been completed.

Capacity Building Programme Coordination w

Objective: *To coordinate IRCS long term policy making and capacity building efforts.*

The capacity building co-ordination meeting originally planned on 23 April was postponed due to the IRCS relief operation in Ahmedabad. The last OD meeting was held on 19 June and the next is scheduled for 16 August 2002. It was agreed that a one hour meeting will be arranged every working day between the IRCS OD counterpart and the Federation OD delegate to expedite the process of organization development in the society.

3. Rehabilitation/ Shelter Programme

Private Housing Reconstruction w

Objective 1: *To reconstruct basic housing for 1,300 affected families in Surendranagar district*

The first phase of the Austrian, Belgium and German Red Cross consortium project has ended at the close of June with the completion of some 520 houses. The project has been delayed because of the relentless communal unrest and the monsoon rain which affected the material supply. New sites will only be started in August when the monsoon season is about to finish. Meanwhile, a review of the first phase is being undertaken to ensure proper implementation of the second phase.

4. Programme Management and Coordination

Objective 1: *To provide support to the IRCS through readily available resources in management, co-ordination and implementation of the operation*

The Federation IOC is reviewing the possibility of mobilising the existing resources to the full in the field in line with the reshaped budget and the reduced number of field delegates. It was decided that new offices, run by a smaller supporting team of administration and logistics staff, are to be established in Bhuj, and Rajkot as soon as the Kukma office is closed by the end of July 2002. Following the departure of the field operations manager and logistics delegate in July, the component of IOC Delegates is now reduced to 15.

The final draft of the tripartite memorandum of understanding (MOU) between the IRCS, the Federation and the PNS has been approved by the IRCS and circulated to the PNS. The document is expected to be signed in the coming weeks. Meanwhile, the evaluation exercise of the earthquake operation due to take place during July and August has been delayed because of the security situation in the area. There have been valuable inputs from a number of PNS in the preparation of the terms of reference (ToR) for this exercise. The Federation is now awaiting further inputs and participation in the evaluation team from the PNS to proceed with the implementation.

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All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

This operation seeks to administer to the immediate requirements of the victims of this disaster. Subsequent operations to promote sustainable development or longer-term capacity building will require additional support, and these programmes are outlined on the Federation's web site.

For further information concerning Federation operations in this or other countries, please access the Federation web site at <http://www.ifrc.org>.

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INDIA EARTHQUAKE REHABILITATION OPERATION**Calendar of Events for July and August 2002**

Date	Event	Location	Organizer
Jul 5	Planning Processing & Budgeting workshop	DMC, Delhi	IRCS/Federation
Jul 8-29	TBA Training	Nakhatrana	IRCS/Federation
Jul 10-12	Meeting with district branches for health mapping	Gujarat	IRCS/Federation
Jul 12	Stone laying ceremony of IRCS Jamnagar branch new office	Jamnagar	IRCS/BRC
Jul 12	Floods meeting	Delhi	IRCS/Federation
Aug 5-9	Visit to Assam DP/DR programmes	Assam	IRCS/Federation
Aug 16	OD Meeting	Delhi	IRCS/Federation
Aug 19-23	CBDP training for RC field workers from Rajkot and Jamnagar	Rajkot	IRCS/Federation
Aug (26-29 tbc)	2 nd Rehabilitation Consultative Committee meeting	Delhi	IRCS/Federation/ PNS
Aug (tbc)	ICDS training for anganwadi workers	5 talukas, Kutch	IRCS/Federation/ ICDS workers
Aug (tbc)	TBA Trainers workshop for government Primary Health Centre staff	Rajkot	IRCS/Federation/ CDHO (Rajkot)
Aug (tbc)	CBFA training for RC volunteers	Jamnagar	IRCS/Federation
Aug (tbc)	CBFA training for RC volunteers	Rajkot	IRCS/Federation
Aug (tbc)	CBFA training for new RC field workers from Rajkot, Jamnagar, Surendranagar, and IRCS Tamil Nadu and Bihar branch representatives	Rajkot	IRCS/Federation
Aug (tbc)	Emergency health workshop	CTI, Delhi	IRCS/Federation/ PNS
tbc	Opening of IRCS Disaster Management Centre	Delhi	IRCS
tbc	Handover of the RC orthopaedic centre	Ahmedabad	IRCS/GRC
tbc	Capacity Building Coordination Group meeting	Delhi	IRCS/Federation
tbc	Official handover ceremony of Bhuj general hospital	Bhuj, Kutch	IRCS
tbc	Prize presentation to HIV cartoon competition winners	Tamil Nadu	IRCS

India earthquake rehabilitation						ANNEX 1
APPEAL No. 20/2001		PLEDGES RECEIVED			31.07.2002	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				29'526'970		TOTAL COVERAGE 75.7%
AUSTRALIAN - RC		14'763	AUD	13'731	06.06.2001	DISASTER RESPONSE
AUSTRALIAN - RC		400'000	AUD	334'720	08.11.2001	WATER & SANITATION, C B HEALTH PROJECT
AUSTRIAN - RC		139'452	EUR	210'782	25.07.2001	PRIVATE HOUSING RECONSTRUCTION , DIRECT
AUSTRIAN - RC		145'000	EUR	219'168	03.07.2001	WATER PROJECT
BRITISH - RC		224'719	GBP	537'078	06.08.2001	HOSPITAL
BRITISH - RC		214'830	GBP	513'444	06.08.2001	DAM/WATER CATCHMENT & VILLAGE WATSAN EDUCATION
BRITISH - RC		50'000	GBP	120'000	22.11.2001	DP/DR PROJECT
CANADIAN - RC		250'000	CAD	260'325	22.03.2002	COMMUNITY BASED HEALTH, RECONSTRUCTION & ORGANISATIONAL DEVELOPMENT
CANADIAN - RC		250'000	CAD	262'375	10.12.2001	COMMUNITY BASED HEALTH
CHINA/HONG KONG - RC				821'000	24.04.2002	INTEGRATED HEALTH
FINNISH - GOVT		336'376	EUR	496'087	04.12.2001	BHUJ TEMPORARY HOSPITAL
FINNISH - RC		150'000	EUR	220'876	12.07.2002	CBH
FRENCH - RC				462'000	29.01.2002	CONSTRUCTION HEALTH FACILITIES
FRENCH RC, GUADELOUPE BRANCH		18'000	USD	29'011	02.01.2002	INTEGRATED HEALTH
GERMAN - RC				19'296	31.08.2001	
GERMAN - RC				176'500	31.08.2001	
INDIA - PRIVATE DONOR		10'425	INR	399	31.12.2001	RECEIVED BY DELEGATION
INDIA - PRIVATE DONOR		459'837	INR	16'085	26.02.2002	RECEIVED BY DELEGATION
INDIA - PRIVATE DONOR		1'000	USD	1'679	14.09.2001	RECEIVED BY DELEGATION
INDIA - PRIVATE DONOR		500'000	INR	17'100	20.12.2001	RECEIVED BY DELEGATION
JAPANESE - RC		704'850'000	JPY	9'617'678	03.12.2001	C B HEALTH, HEALTH FACILITIES, WATSAN, DP AND RESPONSE, MGT & COORD.
KOREA, REPUBLIC - RC		34'026'511	WON	46'616	19.07.2001	
MACAU - RC		13'770	USD	24'442	20.08.2001	DEVELOPMENT
MALTESE - RC				6'254	08.01.2002	
MONACO - RC		488'570	FRF	112'096	23.07.2001	
NETHERLANDS - RC		1'450'000	NLG	989'552	14.08.2001	INTEGRATED HEALTH
NEW ZEALAND - RC		54'220	NZD	37'889	07.12.2001	
NORWEGIAN - GOVT/RC		350'246	NOK	64'620	18.12.2001	DP & DR
NORWEGIAN - GOVT/RC		3'236'246	NOK	600'230	19.10.2001	PREFABRICATED HOSPITAL
PRIVATE DONOR				990	18.02.2002	
PRIVATE DONORS				222	26.02.2002	
PRIVATE DONORS				981	01.11.2001	
PRIVATE DONORS				494	23.10.2001	
SINGAPORE - RC				2'416'000	23.01.2002	2 UNITS OF PHC & 46 UNITS OF ANGANWADIS
SOUTH AFRICAN - GOVT		100'000	INR	3'420	12.09.2001	RECEIVED BY DELEGATION
SPANISH - RC		66'110	EUR	97'770	14.01.2002	PROGRAMME MANAGEMENT & CO-ORDINATION BUDGET

SWEDISH - RC		6'000'000	SEK	932'400	12.11.2001	HEALTH PROGRAMME
SWEDISH GOVT/RC		10'000'000	SEK	1'700'000	30.01.2001	REALLOCATION FROM E.A. 04/01, CAPACITY BUILDING
TAIWAN - RC		2'305	USD	3'772	19.12.2001	
SUB/TOTAL RECEIVED IN CASH				21'387'082	CHF	72.4%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
Austria	Delegate(s)			39'753		
Australia	Delegate(s)			88'213		
Canada	Delegate(s)			48'624		
Denmark	Delegate(s)			59'959		
Finland	Delegate(s)			100'862		
Germany	Delegate(s)			90'184		
Great Britain	Delegate(s)			278'930		
Japan	Delegate(s)			59'959		
Netherlands	Delegate(s)			98'233		
Sweden	Delegate(s)			111'046		
SUB/TOTAL RECEIVED IN KIND/SERVICES				975'763	CHF	3.3%
ADDITIONAL TO FEDERATION BUDGET (BILATERAL PROGRAMMES)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AMERICAN RED CROSS				9'771'580		
CANADIAN RC				2'407'500		
ITALIAN RC				294'960		
BRITISH RC				3'837'000		
SPANISH RC				2'000'000		
GERMAN RC				2'055'000		
CONSORTIUM (AUSTRIA / BELGIUM / GERMANY)				3'697'000		
SUB/TOTAL RECEIVED				24'063'040	CHF	