

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

SOUTHERN AFRICA: FOOD AID AND HUMANITARIAN ASSISTANCE

5 December, 2002

Appeal No. 12/02

Launched on 2 May 2002 for CHF 6,803,000 for 12 months revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months. Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000

Operations Update No. 13; Period covered: - 15th - 27th November 2002

IN BRIEF

Appeal coverage: 50%

Related Appeals: Southern Africa 2002 Annual Regional Appeal no. 01.16/2002

Outstanding needs: CHF 44,624,036

Operational Developments w

Water and Sanitation

Following an agreement between the OMCC, the country managers, and the regional delegation in Harare, water and sanitation interventions included in the appeal will be dealt with by the regional water and sanitation office. This is in accordance with national society requirements that water and sanitation activities on the appeal should follow the same procedures as existing activities, which will keep the approach coherent, integrated, and well coordinated. The water and sanitation team at the regional delegation will be strengthened with a water and sanitation delegate and a finance officer who will concentrate on food security funded water and sanitation operations. Federation funding, so far, has been received for Zimbabwe and Malawi, whereas most activities are expected to receive bilateral funding. Collaboration with all national societies in bilateral projects has been very positive.

Malawi

In October the Malawi Red Cross distributed a total of 1,364 MT to 23,017 beneficiaries in 5 districts through bilateral co-operation with the American Red Cross. The distribution of agricultural starter packs to 45,000 families through bilateral co-operation between the Malawi Red Cross and the Spanish Red cross has been completed.



At the end of the third week of November some twenty metric MT of beans were distributed to over five thousand residents in and around the town of Livingstone, Zambia.

Zambia

In November the Zambian Red Cross distributed 82.1 MT of maize to approximately 8,000 beneficiaries in Zambezi district, and 96.4 MT in Chavuma district. 28.8 MT of beans have been distributed to 8,000 beneficiaries in Kapiri Mposhi, Livingstone, and Sinazongwe,

Swaziland

Between the 4th and 19th of November the Baphali Swaziland Red Cross distributed totally 294 MT of maize and 44.1 MT of green peas to 24,500 beneficiaries.

Lesotho

In the November distributions of a total of approximately 170 MT of WFP food had been distributed by the Lesotho Red Cross to 3,170 households by the 12th of the month.

Zimbabwe

Distribution rounds for November have started in Zimbabwe and targeted food is expected to reach 2,422 home based care clients and their extended families in urban areas. The last distributions of seeds have been completed in Zimbabwe. It is estimated that the seeds reached almost all of the targeted 3,180 households

Transport Support Package

The TSP long haul trucks arrived in Mbeya in Tanzania on the 22nd of November. The long haul trucks will partake in the transport of WFP procured maize from Mbeya to Mzimba, Lilongwe and Blantyre in Malawi.

- ***MALAWI***

GENERAL FOOD DISTRIBUTION

Distributions of WFP donated food through bilateral co-operation between the MRCS and the American Red Cross w

Provisional distribution figures for October were released by the MRCS/AMCROSS on the 22nd of November. The MRCS distributed 112.52 MT of pulses, 108.23 MT of CSB (corn soy blend), 1,143.80 MT of maize to 23,017 beneficiaries in 5 districts. In total 1,364 MT of food were distributed for October month. Final figures have not been received as some distributions for October are still pending or are ongoing due to transport problems.

OBJECTIVE 1: TARGETED FOOD DISTRIBUTION - *To ensure secure transportation of food from main warehouse to distribution points, and to ensure the timely and fair distribution to targeted households, namely child-headed and female-headed households, as well as the elderly and people living with HIV/AIDS.*

Supplementary Feeding w

A project proposal regarding the supplementary feeding programme is now being prepared by the Malawi Red Cross with assistance from the Federation. The proposal is expected to be finalized before the end of November.

OBJECTIVE 3: CAPACITY BUILDING - *To strengthen operational and response capacity of the MRCS to carry out the operation.*

Very good co-operation has been established between the Federation and the national societies involved in bilateral activities with the Malawi Red Cross in the country. Recommendations to the Malawi Red Cross management regarding the integration of HIV/AIDS activities into the ongoing programmes have been prepared.

Co-ordination with Branches and Capacity Building w

The Federation country manager visited 4 district branches of the MRCS in North and South of the country during the third week of November. The country manager focused on improving co-ordination of activities and

placed a special emphasis on highlighting the importance of HIV/AIDS related activities, as well as motivation among volunteers as crucial factors in preserving and improving the operational capacity of the branches.

Implementation of Planned Activities w

Further proposals for the implementation of approved activities are now being prepared by the Malawi Red Cross. These activities involve the purchase of irrigation pumps, motorbikes and bicycles, as well as the construction of branch offices. The proposals will identify the criteria for beneficiary selection, maintenance, financing and plan of action.

Vehicles w

Two light pick-up vehicles that were provided by the Federation to support monitoring and other Malawi Red Cross activities related to the Southern Africa Food Security Operation have now been made available. The Federation has agreed to support the rental of a 4x4 vehicle that is urgently needed by the national society for monitoring of WFP distributions.

Blood Collection Programme w

The Federation has provided funds to the Malawi Red Cross in order to support its blood collection programme.

OBJECTIVE 5: NON FOOD DISTRIBUTION - *Distribution of seeds and agricultural tools to improve the harvest to 150,000 beneficiaries in targeted areas of Chikwawa, Mchinji and Nkhotakota.*

Agricultural Starter Packs: MRCS/Spanish Red Cross Bilateral Project w

Through bilateral co-operation between the MRCS and the Spanish Red Cross the distribution of agricultural starter packs to a total of 45,000 families has been completed.

Agricultural Starter Packs: MRCS/German Red Cross Bilateral Project w

Due to unforeseen circumstances and constraints the purchase of 40,000 Starter Packs through bilateral co-operation between the MRCS and the German Red Cross have been delayed. Beneficiaries have already been identified in the 4 districts of Lilongwe, Ntcheu, Phalombe and Mwanza. Distribution is planned to start during the last week of November, when funds have arrived. The agricultural packs are purchased locally.



The Zambian Red cross distributes food to those who are most vulnerable to the food crisis in the region. It is estimated that some 2,900,000 people in Zambia (26% of the population) will require emergency food assistance over the next year.

- **ZAMBIA**

OBJECTIVE 1: GENERAL FOOD DISTRIBUTION - *To ensure secure transportation of food from main warehouse to designated distribution points and ensure the timely and fair distribution to targeted households*

Distributions by the Zambian Red Cross to a total of 21,200 beneficiaries in the districts of Zambezi and Chavuma are still ongoing. The maize is donated by the WFP (9,400 beneficiaries) and the Zambian government (11,800 beneficiaries). The standard maize ration is now 400 g per person per day.

Zambezi District w

In November, 82.1 MT of government maize were distributed to approximately 8,000 vulnerable people through 41 distribution points in Zambezi District.

The ZRCS Zambezi Branch is preparing the distribution of 149 MT of maize donated by the WFP that is now stored by the national society. 52 MT of the stock is GMO maize, and the remaining 97 MT is non-GMO maize. The 97 MT of non-GMO maize will be distributed during the last week of November. In preparation for a more independent role in the distributions, the ZRCS Zambezi Branch, supported by the Federation, is reviewing the beneficiary selection process, as well as distribution procedures and monitoring. The preparations are necessary following plans of less involvement by local authorities in Red Cross distributions in Zambezi.



Due to lack of available transportation there have been problems in transporting relief goods from warehouses to beneficiaries in areas of operations. It has been difficult for Red Cross staff to reach many of the affected areas. Ox carts are frequently the only means of transportation and as a result, beneficiary selection has been slow. In order to improve this situation, WFP will assist the ZRCS Zambezi Branch by providing 2 off-road motorcycles.

Chavuma District w

The ZRCS Chavuma Branch finished the distribution of 96.4 MT of government donated maize by mid November. Also this Branch office has faced difficulties with their transports, which has affected beneficiary selection. Therefore, WFP will assist by providing 3 off-the-road motor bikes to the branch. Further training of branch staff is planned with regard to beneficiary selection, registration and warehousing.

Fifteen years old Mangala Kapanga is suffering from tuberculosis. As she has lost both parents, her step-parents take care of her. As a result of the food crisis in Zambia they cannot give her enough food, which is making it more difficult for her to recover. A recent Red Cross food distribution has been targeting highly affected people like Mangala, providing them with beans that are rich in protein. Soon maize will also be distributed to beneficiaries.

All food stocks from the Red Cross warehouse in Chavuma have been distributed and the Branch is awaiting a new consignment of maize from both WFP and the Government. The new consignments will be distributed in December.

OBJECTIVE 2: TARGETED FOOD DISTRIBUTION - *To ensure that HIV/AIDS infected and affected people and malnourished children under five years have access to nutritious food supplements.*

630 MT of maize meal will be distributed by the Zambian Red Cross in the 2nd round of targeted distributions scheduled for January. The food is estimated to arrive in the country soon, and will cover a minimum of 24,000 beneficiaries in December, increasing to 36,000 beneficiaries in January 2003, and again 36,000 in February. Of the 352 MT of beans that have been transported to Zambia, 28.8 MT were distributed in the first distribution round in November to 8,000 beneficiaries each receiving a ration of 3.6 kg. The remaining beans will be distributed with the maize. The beans are already in country

An additional 885 MT of maize meal and 260 MT of beans will arrive in Zambia in December. Distributions are planned to 36,000 beneficiaries in February and 48,000 beneficiaries in March 2003. Procurement is estimated to be finished before the end of November and the food will be delivered in December. Thanks to good response to the emergency appeal, the ZRCS will most likely be able to distribute both maize and beans to all targeted beneficiaries until the end of the period of operations in June 2003.

Although the WFP ration size under the general food distributions has been increased from 350 gr. to 400 gr. per person/day, the ration size of maize under the targeted supplementary food distributions has remained unchanged for the time being.

In November, relief activities under the Southern Africa Food Security Operations were expanded to Kalomo District through the bilateral ZRCS/Netherlands Red Cross Program, in co-operation with the Belgian Red Cross. A ZRCS food security co-ordinator has been appointed in Kalomo, where he will manage planned food security activities in the district. The bilateral team is currently undertaking an assessment in all targeted districts, in order to determine the number of beneficiaries per district.

OBJECTIVE 4: CAPACITY BUILDING - *To strengthen the operational response capacity of the ZRCS to carry out the operation.*

- Two 4x4 pick-up vehicles have been ordered for the ZRCS. The vehicles will be used for transport of the ZRCS officers to the program sites and to monitor the activities. 1 vehicle will be allocated to the Headquarters in Lusaka. The other vehicle will be allocated to the ZRCS Branch office in Livingstone District.
- ZRCS representatives and volunteers of 5 Branches within the target area of the Southern Africa Food Security Operations (Chavuma, Kapiri Mposhi, Livingstone, Sinazongwe and Zambezi) have received two days training on distributing techniques and procedures in order to be prepared for the relief distributions. The training that took place at each of the Branches has been jointly facilitated by the ZRCS management and the Federation relief delegates.
- Regular contact and meetings take place between the ZRCS and Federation representatives in Lusaka and Harare, in order to ensure that the food security activities are being implemented in line with the ongoing ZRCS programs.
- ***BAPHALI SWAZILAND RED CROSS SOCIETY***

OBJECTIVE 1: GENERAL FOOD DISTRIBUTION - *To ensure a continuous support of approximately 45,000 beneficiaries for a period of four months with basic food items.*

WFP foodw

The third distribution round started 4 November and was finalized on 19 November. Beneficiary figures have not been finalized but approximately 3,150 households with 24,500 beneficiaries were targeted in this distribution round. The ration per beneficiary consisted of 12 kg of yellow maize and 1.8 kg of green peas. Vegetable oil was not available for this round. Totally 294 MT of maize and 44.1 MT of green peas were distributed. The fourth distribution round starts on 26 November.

From December the number of beneficiaries of WFP food distributions will increase from 144,000 up to 265,000. The BSRCS is a partner in the WFP food operations and will distribute WFP food rations to 57,000 out of a total of 265,000 beneficiaries who receive WFP food. The registration of new beneficiaries is ongoing.

Assessmentw

On the 23rd of October, the BSRCS started the re-assessment of needs in distribution zones and surrounding areas. As the food security situation in the country is getting worse, the new assessment, conducted in co-operation with the Federation, provided vital updates to the assessment in April and May 2002. The results of assessment were used for identifying new beneficiaries for general distribution of WFP donated food. Assessment was conducted as a house-to-house survey in 24 communities by 62 trained members of the BSRCS emergency response teams.

OBJECTIVE 2: TARGETED FOOD DISTRIBUTION - *To provide nutritious food supplements to the under-fives and to people infected and affected by HIV/AIDS.*

Through bilateral co-operation between the German Red Cross and the Baphali Swaziland Red Cross, 700 people suffering from HIV/AIDS will receive food parcels for a 5 months period. 3,500 food parcels had been delivered to a warehouse by the 15th of November. The food assistance will be provided through the BSRCS home based care programme and distribution will partly take place at the Silele, Mahwalala and Sigombeni Red Cross Clinics. BSRCS volunteers will take the food parcels to the homes of those beneficiaries who are not able to come to the clinics because of distances or illness.

OBJECTIVE 4: NON FOOD DISTRIBUTION

Disaster rehabilitation of subsistence farmers by the provision of seeds and fertilisers and basic drug availability in clinics in Red Cross operation areas.

The BSRCS will distribute agricultural packs containing seeds and fertilizer to more than 5500 households in January. Procurement of legume seeds by the Federation is under preparation. Seeds of beans and peas will also be purchased and distributed together with fertilizer. The seeds will be distributed to vulnerable farmer households and will be planted in January and February.

- **LESOTHO**

OBJECTIVE 1: GENERAL FOOD DISTRIBUTION - *To ensure secure transportation of food from the main warehouse to distribution points, and to ensure timely and fair distribution to the targeted households.*

On the 12th of November a total of approximately 170 MT of WFP food had been distributed by the Lesotho Red Cross to 3,170 households through 15 distribution points. The November distribution round is expected to be completed by the end of the month. Detailed figures will be available soon.

The Lesotho Red Cross is expected to start distributions of food provided by the Federation in Berea district. The area is one of the most affected by HIV/AIDS, which has greatly increased the vulnerability of the population. A total of 2,400 households will be covered for 3 months. Each household will receive monthly rations of 50 kg of Maize meal, 5 kg of beans and 2 l of Vegetable oil, which is the same ration as beneficiaries receive in distributions of WFP donated food. The food commodities will be delivered directly from the warehouse in Maseru to distribution points in Berea district.

OBJECTIVE 4: CAPACITY BUILDING - *To strengthen the operational capacity of the LRCS to respond to the food insecurity situation.*

Two Nissan pickups have been provided for the Mokhotlong LRCS branch by the Federation. The vehicles have been effectively utilized for monitoring purposes and for reaching remote distribution points. Another two vehicles will be procured in order to strengthen monitoring and other field work capacities of the national society.

- **ZIMBABWE**

GENERAL FOOD DISTRIBUTION

Food Distribution by the ZRCS (external to the Appeal) w

100 MT of maize meal donated by Lever Brothers being distributed by the Zimbabwe Red Cross in four locations. A bilateral donation of pulses and rice from Iranian Crescent is also being distributed through the ZRSC orphans wet-feeding programme.

OBJECTIVE 1: TARGETED FOOD DISTRIBUTION - *To ensure that HIV/AIDS infected and affected people and malnourished children under 5 years have access to nutritious food supplements.*

The food distribution round for November has begun in Beitbridge and Masvingo. Distributions will be expanded to include Chitungwiza, Bindura, Marondera, Dete, Victoria Falls and Gwanda before the end of November. The distributions will reach 2,422 HBC clients in urban areas.

The December food distribution in urban areas will include households of HBC clients as well as the clients themselves. The distributions also include orphans, child headed households and members of the HBC support groups. This, together with the planned increase in numbers of project sites increases the numbers of beneficiaries tenfold. Further expansion into the rural areas will increase the number of beneficiaries who are included in the distributions.

OBJECTIVE 3: CAPACITY BUILDING - *To strengthen the ZRCS by increasing its capacity at central and divisional level, particularly in the field of human and logistical resources.*

Following expansion of the Zimbabwe home based care programme, 20 sites in all eight provinces of the country are now covered with HBC activities. Further expansion of the programme is planned and three more HBC sites will added by the end of the year.

Total numbers of beneficiaries within the HBC programme after planned expansion:

	Female	Male	Total
Care Facilitators	526	85	605
HBC Clients (core)	4,422	3,077	7,499
HBC household members (est)			29,996
Wet Feed orphans			762
Registered Orphans	(of which 3374 in 735 Child headed HH)		31,874
Other HBC Clients	606	601	1,314
Total potential beneficiaries			72,050

According to estimates all these beneficiaries will not be reached until the Federation's pipelines have been fully established. Food commodities have already been ordered by the Federation and local purchase is being considered as well.

The Zimbabwe Red Cross has now appointed 9 food security officers (1 national, 8 provincial) who will begin work on 1st of December. Their induction will take place between the 3rd and 6th of December.

A training course on "protection of women and children against sexual abuse during humanitarian response to food security in southern Africa" for Red Cross trainers took place between the 19th and 21st of October. This training course is scheduled to reach all Red Cross staff involved in the food security operations in Zimbabwe.

OBJECTIVE 5: NON-FOOD DISTRIBUTION - *Ensure that the HIV/AIDS affected beneficiaries have access to basic drugs, winter weather protection and means for income generation for a more dignified lifestyle.*

The last seed distributions have been completed in Zimbabwe, but the country has been suffering a dry spell in November, threatening to further increase food insecurity among the beneficiaries. Although final numbers are not available yet, it is estimated that almost all of the targeted 3180 households within the HBC programme in rural areas received seeds. In the next two weeks distribution of the remaining fertilizer, blankets, towels and hygiene items will be finalized.

TRANSPORT SUPPORT PACKAGE (TSP)FOR WFP

Lesotho

Currently 22 out of 24 TSP M6 trucks located in Lesotho are in full operation distributing food assistance for the WFP. The trucks are operating in the southern districts of Mafeteng, Mohale's Hoek, Quting, Qachas Nek, and Thaba Tseka. The 24 trucks are divided into 2 clusters, centered around Mafeteng and Thaba Tseka, in order to ease administration and maintenance. In October the TSP M6 trucks transported a total of 579 MT of WFP food in Lesotho

The OMCC telecom delegate visited Malawi and Lesotho where radios have been installed in TSP vehicles and drivers trained on how to use them.

Malawi

59 TSP M6 trucks and 1 fuel tanker are presently located in Malawi. The trucks are expected to be divided into 3 clusters. 10 trucks will be in the North, 10 in the Central, and 39 in the South cluster. Drivers have been hired and their training is in the final stages.

Zambia

116 TSP M6 trucks, 1 M6 fuel tanker, and 1 M6 recovery truck are now stationed in Zambia. The trucks will be divided into 5 clusters, 35 trucks in the Eastern region, 26 trucks in the Central region, 19 trucks in South-Western region, 19 trucks in North-Western region and 11 trucks in the Northern region. Drivers for all

trucks have been hired, but registration is not finished yet. The first 35 M6 trucks are expected to start operation in the Eastern region before the end of November.

The telecom delegate will be traveling to Zambia to install and program communication equipment in TSP and other vehicles.

Zimbabwe

After having delivered spare parts, rubb halls, oil, lubricants and forklifts to destinations in Zimbabwe, Malawi and Zambia, the TSP long haul trucks met in Lilongwe in Malawi for final programming and preparation of communication equipment, before leaving for Mbeya in Tanzania.

The long haul trucks arrived in Mbeya on the 22nd of November. The Tanzanian government enforced a 600 USD road tax for each of the long haul trucks, sent there to partake in the transport of WFP procured maize from Mbeya, Tanzania to Mzimba, Lilongwe and Blantyre in Malawi. In addition a fee of 44 USD per truck for each passing will have to be paid when the trucks cross the border between Malawi and Tanzania at Songwe. The food that the long haul trucks will carry has been transported to Mbeya from Dar es Salam by train.

PROGRAMME CO-ORDINATION AND MANAGEMENT

The Operational Management & Coordination Centre (OMCC) in Johannesburg, South Africa w

There are two open positions for logistics delegates in the Southern Africa Food Security Operation, one in Malawi and another in Zambia.

Thanks to quick response from donor societies, a number of transport managers have now been found for the TSP, although one position still needs to be filled urgently. In Zambia one transport manager, one country transport manager and two workshop managers are now operating but the positions of three more workshop managers still need to be filled. One transport manager has been found for Malawi but there is still one position open for workshop managers/mechanics. National societies are urged to consider responding to these urgent needs.

The audio-visual delegate will finish his 2 months mission to the Southern Africa Food Security Operation by the end of November.

Outstanding needs and the response to date w

Distributions of food assistance through the Southern Africa Food Security Operation is now well under way. Many of the planned activities are now being implemented, and thanks to generous response from donors, the Federation is hoping that a large part of the appeal targets will be reached as planned. There is, however, a need for further contributions if all needs are to be covered. The food security situation in Southern Africa is worsening, and there are already signs that drought will affect the crops this summer, following serious shortfalls in crops last year. The HIV/AIDS pandemic is greatly affecting people's coping mechanisms, and the political situation in the region is affecting agricultural production as well. Further financial support is also required for the transport support package.

Contributions w

See attached List of Contributions.

For further details please contact:

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Donors providing in-kind relief in response to large-scale emergencies are urged to contact the Federation's Logistics and Resource Mobilization Department to avoid any unnecessary delays in the clearance and delivery of emergency relief assistance.

All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

This operation seeks to administer to the immediate requirements of the victims of this disaster. Subsequent operations to promote sustainable development or longer-term capacity building will require additional support, and these programmes are outlined on the Federation's website.

For further information concerning Federation operations in Southern-Africa, please access the Federation's website at <http://www.ifrc.org> and the regional website at <http://www.southern-africa.ifrc.org>.

John Horekens
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Martin Zak
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Southern Africa - food aid and humanitarian assistance						ANNEX 1
APPEAL No. 12/2002		PLEDGES RECEIVED			05.12.2002	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				89'285'274		TOTAL COVERAGE 50.0%
AMERICAN - RC		25'000	USD	37'150	15.10.2002	LESOTHO
AUSTRIA - RC		50'000	EUR	73'625	12.07.2002	
BRITISH - RC		25'000	GBP	57'403	01.08.2002	
BRITISH - RC		50'000	GBP	114'805	01.08.2002	
BRITISH - GOVT/DFID		2'500'000	GBP	5'831'750	19.09.2002	LESOTHO, MALAWI, ZAMBIA, SWAZILAND
BRITISH - RC		497'500	GBP	1'160'518	01.10.2002	ZIMBABWE
BRITISH - RC		400'000	GBP	922'880	01.11.2002	MALAWI
BRITISH - RC		1'000'000	GBP	2'307'200	01.11.2002	ZAMBIA
BRITISH - RC		400'000	GBP	922'880	01.11.2002	SWAZILAND
BRITISH - RC		400'000	GBP	922'880	01.11.2002	LESOTHO
CANADIAN - RC		100'000	CAD	96'130	31.07.2002	
CANADIAN - GOVT		495'000	CAD	475'200	22.08.2002	
CYPRUS - RC				5'014	22.05.2002	MALAWI RC SUPPORTING STARVING POPULATION
DANISH - GOVT		2'450'000	DKK	484'365	08.10.2002	MALAWI
FINNISH - GOV/RC		932'700	EUR	1'366'032	13.09.2002	TELECOM, FS/WATSAN ZIMBABWE & MALAWI, FOOD/NON-FOOD ASSISTANCE, NS CAPACITY BUILD. & OPERATIONAL COSTS ZIMBABWE, MALAWI, ZAMBIA, LESOTHO, SWAZILAND
GERMAN - RC		250'000	EUR	366'150	26.06.2002	BILATERAL
GERMAN - RC		450'000	EUR	659'070	26.06.2002	RELIEF DELEGATE, LOCAL STAFF, VOLUNTEERS
GERMAN - GOVT		398'090	EUR	583'043	10.09.2002	LESOTHO
GERMAN - GOVT		500'000	EUR	732'300	17.09.2002	MALAWI BILATERAL/SEEDS & FERTILISER, 2 DELEGATES 4 MONTHS
HONG-KONG - RC				2'319	28.10.2002	
ICELANDIC - RC		30'000'000	ISK	518'790	15.10.2002	
IRANIAN - RC		738	USD	1'104	09.10.2002	
IRISH - RC				146'350	12.11.2002	FOOD AID & HUMANITARIAN ASSIST.
IRISH - GOVT		500'000	EUR	738'150	04.07.2002	
JAPANESE - RC		139'900	USD	206'213	14.08.2002	
KUWAIT - RC		5'000	USD	7'370	29.07.2002	
LIBYAN - RC				5'000	07.06.2002	
NORWEGIAN - RC				220'000	24.07.2002	
NORWEGIAN - RC				100'000	19.09.2002	IN COUNTRY COST FOR TSP DELEGATES
PRIVATE DONORS				4'377	05.08.2002	
PRIVATE DONORS				23'291	22.08.2002	

PRIVATE DONOR - MIRC		32'160	USD	48'118	03.10.2002	
SLOVENIAN - RC				1'662	27.09.2002	
SWEDISH - GOVT/RC		3'000'000	SEK	483'600	16.05.2002	MALAWI, ZAMBIA, ZIMBABWE
SWEDISH - PRIVATE DONOR		400'000	SEK	63'600	25.09.2002	ZAMBIA
SWISS - RC				38'190	05.07.2002	ZIMBABWE
SWISS - RC				31'000	08.10.2002	RELIEF DELEGATE
SWISS - PRIVATE DONORS				3'236	22.08.2002	
TURKISH - RC		5'000	EUR	7'314	07.06.2002	MALAWI RC SUPPORTING STARVING POPULATION
WFP				11'828'426	30.08.2002	
SUB/TOTAL RECEIVED IN CASH				31'596'505	CHF	35.4%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AMERICAN - RC		217'200	USD	324'974	11.09.2002	BILATERAL MALAWI: PURCHASE OF 1 VEHICLE, 5 MOTORCYCLES, LEASE 2 VEHICLES, PURCHASE OF 4 BICYCLES RELIEF DELEGATE 15 MONTHS, OFF. OPERATIONS & EQUIPMENT
IRANIAN - RC		14'750	USD	22'069	09.10.2002	SOAP, SUGAR, EDIBLE OIL
NORWAY - RC/GVT				10'984'036	24.07.2002	TRUCKS
SPANISH - RC		500'000	EUR	734'000	12.09.2002	IN KIND TO MALAWI RC
SWISS - RC				65'000	05.07.2002	ZIMBABWE: 10'000 BLANKETS, TRANSPORT/INSURANCE
AUSTRALIA	DELEGATE(S)			77'535		
CANADA	DELEGATE(S)			9'856		
DENMARK	DELEGATE(S)			59'630		
FINLAND	DELEGATE(S)			43'367		
GERMANY	DELEGATE(S)			42'710		
ICELAND	DELEGATE(S)			59'137		
JAPAN	DELEGATE(S)			40'575		
GREAT BRITAIN	DELEGATE(S)			157'863		
NETHERLANDS	DELEGATE(S)			87'884		
NORWAY	DELEGATE(S)			286'815		
SWITZERLAND	DELEGATE			69'322		
SUB/TOTAL RECEIVED IN KIND/SERVICES				13'064'773	CHF	14.6%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	