



OPERATIONS FACT SHEET

SOUTHERN AFRICA: FOOD AID AND HUMANITARIAN ASSISTANCE

23 December, 2002

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries.

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Appeal No. 12/02; Launched on 2 May for CHF 6,803,000 for 12 months; revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9 m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months. Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000

The following charts are designed to give a compact overview of the Southern Africa Food Security Operation. There are presently 6 countries of operation, which makes this one of the most complicated projects that the Federation has been involved with.

In addition to the activities mentioned here the Federation is involved in an operational agreement with the WFP, providing a transport support package, TSP, to enable the WFP to transport food assistance to beneficiaries in remote areas not accessible by using commercial vehicles. The activities of the TSP are covered in operations updates.

These charts cover all activities in the appeal, and several objectives have been included in the operations after the launch of the appeal. Many of the appeal targets, such as planned beneficiary numbers, are being revised, which is reflected in the information below.

A part of the activities on the appeal have already received good donor response, but further contributions are necessary as the food security situation deteriorates in Southern Africa. According to long-term weather forecasts, there is a great risk of serious drought this summer, which will inevitably cause food shortages. The impact of the HIV/AIDS pandemic is also affecting agriculture in a serious way, as large parts of the adult population become sick and die, leaving sometimes only children and elderly to plough the fields and harvest.

**Southern Africa Food Security Operation
LESOTHO**

OBJECTIVE 1: GENERAL FOOD DISTRIBUTION		<i>Total appeal target:</i> <ul style="list-style-type: none"> distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong (The number of targeted beneficiaries will be revised down) An additional 5000 beneficiaries (Revised to the following: Distribution of monthly rations of 50 kg maize meal, 5 kg of beans and 2 litres of vegetable oil (same as WFP rations) to 2,400 HIV/AIDS affected households in Berea district) 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution Dates	Area of operations
1ST DISTRIBUTION ROUND <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i> WFP food Beneficiaries selected by Red Cross according to WFP criteria	Basic Food Rations: 50 kg maize 5 kg beans 2 litres vegetable oil (Per family per month)	8,900 households		Started at beginning of October	Mokhotlong district
2ND DISTRIBUTION ROUND <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i> WFP food Beneficiaries selected by Red Cross according to WFP criteria and food distributed by the Lesotho Red Cross	Basic Food Rations: 50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)	47,000 people in distribution plan 8,871 households (38,512 beneficiaries)	Totally 499 MT	Second round expected to be finished by the end of 4 th week of November	Mokhotlong 36 distribution points in distribution plan Totally distribution was finished at 15 DP's on the 12 th of Nov
1ST DISTRIBUTION ROUND <i>Target: Distribution of monthly rations of 50 kg maize meal, 5 kg of beans and 2 litres of vegetable oil (same as WFP rations) to 2,400 HIV/AIDS affected households in Berea district</i> IFRC food (Donor: German Government) Beneficiaries who are not covered by the WFP distributions	Per household per month: 50 kg maize meal 5 kg beans 2 litres vegetable oil	700 households targeted in 1 st distribution	35 MT maize meal 3.5 MT beans 1,400 litres vegetable oil (Estimated: calculated from number of beneficiaries)	First distribution is expected in December or January Food partially in warehouses in Maseru	Berea district (Not included in WFP food distributions but badly hit by HIV/AIDS)
OBJECTIVE 2: TARGETED FOOD DISTRIBUTION		<i>Appeal target:</i> <ul style="list-style-type: none"> Nutritious food supplement to 5,000 under-fives Nutritional education 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution Dates	Area of operations
<i>Appeal target: Nutritious food supplement to 5,000 under-fives</i>					
<i>Appeal target: Nutritional education</i>					

OBJECTIVE 3: WATER AND SANITATION		<i>Appeal target:</i> <ul style="list-style-type: none"> • Rehabilitation of reticulated systems and construction of 17 springs • Latrines for 1,000 families and schools • Training of 160 volunteers • Vector control 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution Dates	Area of operations
<i>Appeal target: Rehabilitation of reticulated systems and construction of 17 springs</i>					
<i>Appeal target: Latrines for 1,000 families and schools</i>					
<i>Appeal target: Training of 160 volunteers</i>					
<i>Appeal target: Vector control</i>					

OBJECTIVE 4: CAPACITY BUILDING		<i>Appeal targets:</i> <ul style="list-style-type: none"> • 3HF radios in vehicles and 2 satellite phones • Upgrade of transport pool • Training • Strengthen human & material resources • Finalize volunteer database • Identify divisional office in Thaba-Tseka • Link operation to ongoing activities 			
	Type of resource		Amount MT/pcs	Distribution Dates	Area of operations
<i>Appeal target: 3HF radios in vehicles and 2 satellite phones</i>					
<i>Appeal target: Upgrade of transport pool</i>	Nissan pickup trucks	Mokhotlong LRCS branch	2 trucks	Have been handed over to branch and is in operation	Mokhotlong district
<i>Appeal target: Upgrade of transport pool</i>	Toyota pickup trucks	Mokhotlong LRCS branch	2 trucks	Has not been handed over yet	Lesotho
<i>Appeal target: Training</i>					
<i>Appeal target: Strengthen human & material resources</i>	LRCS Logistics Co-coordinator	LRCS HQ	1	Recruitment under consideration	Lesotho
<i>Appeal target: Finalize volunteer database</i>					
<i>Appeal target: Identify divisional office in Thaba-Tseka</i>	RC divisional office in Thaba Tseka	LRCS	1	Officially opened on the 30 th of November	Thaba Tseka
<i>Appeal target: Link operation to ongoing activities</i>					

OBJECTIVE 5: BUFFER STOCK		<i>Appeal targets:</i> <ul style="list-style-type: none"> • Rotating food supply stored in Zambia and South Africa 	
<i>Appeal target: Rotating food supply stored in Zambia and South Africa</i>	The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.		

<p>NON-FOOD DISTRIBUTION</p>	<p><i>Targets added to the operations after launch of appeal:</i></p> <ul style="list-style-type: none"> • Agricultural starter packs to 5,000 families through German RC in Mokhotlong • Agricultural starter packs to 4,000 families through German RC in Butha Buthe • Agricultural starter packs to 10,000 families, Berea & Leribe BILAT with German RC 				
	<p>Type of Goods</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p>	<p>Distribution Dates</p>	<p>Area of operations</p>
<p>NON-FOOD DISTRIBUTION <i>Target added to the operations after launch of appeal: Agricultural starter packs to 5,000 families through German RC in Mokhotlong</i></p> <p>Donation from the German Government through German Red Cross</p>	<p>Agricultural starter packs</p> <p>Ration p family 15 kg maize seed 1 spade 1 hoe</p>	<p>4,996 families received maize 4,500 families received tools</p>	<p>75 MT maize seeds 4,500 spades 4,500 hoes</p>	<p>Finished at beginning of November</p>	<p>Mokhotlong district</p>
<p>NON-FOOD DISTRIBUTION <i>Target added to the operations after launch of appeal: Agricultural starter packs to 4,000 families through German RC in Butha Buthe</i></p> <p>Donation from the German Government through German Red Cross</p>	<p>Agricultural starter packs</p> <p>Ration per family 15 kg maize seeds</p>	<p>4,000 families</p>	<p>60 MT maize seeds</p>	<p>Finished mid November</p>	<p>Butha Buthe district</p>
<p>NON-FOOD DISTRIBUTION <i>Targets added to the operations after launch of appeal: Agricultural starter packs to 10,000 families in Berea and Leribe BILATERALLY with German RC</i></p> <p>Bilateral with German Red Cross</p>	<p>Agricultural starter packs</p> <p>Ration p family 15 kg maize seed 1 hoe Fertilizer</p>	<p>10,000 families (Especially orphans and children headed households)</p>	<p>150 MT maize seeds</p>	<p>Started end of November Distribution ongoing</p>	<p>Berea and Leribe districts</p>

**Southern Africa Food Security Operation
MALAWI**

GENERAL FOOD DISTRIBUTION (REPLACES OBJECTIVE 1 IN THE APPEAL)		<i>Targets added to the operations after launch of appeal:</i> <ul style="list-style-type: none"> Basic WFP food ration to 80,000 people, BILATERAL with the American RC (Replaces objective 1 in appeal: Targeted distribution to 108,000 beneficiaries in Rumphi, Nkhotakota, Ntchisi, Chitipa and Karonga) 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
1ST DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i> Food donated by WFP and USAID American Red Cross supporting MRCS to implement the task of distributing the food	Basic WFP food ration (monthly per person): 12 kg maize 1.8 kg beans 0.75 litres veg oil	Target: 80,000 people		Started in July Subsequent distributions in August and September	<i>Northern Region:</i> Rumphi Karonga Chitipa <i>Central Region:</i> Nkhotakota Ntchisi
OCTOBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i> Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food	maize pulses CSB (corn soy blend)	23,017 people Figures from Malawi monthly report Chitipa 2,817 Karonga 3,840 Rumphi 5,520 Nkhotakota 7,200 Ntchisi 3,640	1,143.80 MT maize 112.52 MT pulses 108.23 MT CSB (Total food 1364.55 MT) Figures from Malawi monthly report	October	Chitipa Karonga Rumphi Nkhotakota Ntchisi

TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING		<i>Target added to the appeal after launch of appeal:</i> <ul style="list-style-type: none"> Distribution to 5,000 beneficiaries in Rumphi, Nkhotakota, Karonga, Mchinji 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
1ST DISTRIBUTION ROUND <i>Target added to the appeal after launch of appeal: distribution to 5,000 beneficiaries in Rumphi, Nkhotakota, Ntchisi, Chitipa and Karonga)</i> IFRC food	Ration: Maize Beans CSB (corn soy blend) Vegetable oil Sugar	5,000 beneficiaries (People living with HIV/AIDS and/or orphans) Distribution is done in connection with Home Based Care programmes		Starting in January Funding has not been secured	Karonga Rumphi Nkhotakota Mchinji Zomba Mwanza

OBJECTIVE 2: WATER AND SANITATION		<i>Appeal target:</i> <ul style="list-style-type: none"> Rehabilitation of 50 waterholes Construction of family and school latrines in 100 communities Training of 110 wat/san volunteers Vector control 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>Appeal target: Rehabilitation of 50 waterholes</i> Bilateral with Spanish Red Cross	Boreholes		100 boreholes	Not started yet, awaiting ECHO funding	
<i>Appeal target: Construction of family and school latrines in 100 communities</i>					
<i>Appeal target: Training of 110 watsan volunteers</i>					
<i>Appeal target: Vector control</i>					

OBJECTIVE 3: CAPACITY BUILDING	<i>Appeal target:</i> <ul style="list-style-type: none"> • Unspecified number of HF or VHF radios for vehicles • Motorcycles and helmets for eight districts • Rental of offices in eight districts (construction of branch offices according to November monthly report) • Office furniture for eight districts <i>Targets added to the operations after launch of appeal:</i> <ul style="list-style-type: none"> • 2 Toyota Hi-lux vehicles for MRCS • Recruitment of secretary/programme assistant 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Dates	Districts
<i>Appeal target: Unspecified number of HF or VHF radios for vehicles</i>					
<i>Appeal target: Motorcycles and helmets for eight districts</i>	Motorcycles and helmets	Eight districts	8 motorcycles 8 helmets	Proposals under preparation (Rehabilitation of 2 MRCS branch offices is starting soon. 4 motorcycles and 12 bicycles are being purchased)	Eight districts
<i>Appeal target: Rental of offices in eight districts (construction of branch offices according to November monthly report)</i>	Construction of branch office	Eight districts	8 branch offices	Proposals under preparation	Eight districts
<i>Appeal target: Office furniture for eight districts</i>		Eight districts		Proposals under preparation	Eight districts
<i>Targets added to the operations after launch of appeal: 2 Toyota Hi-lux vehicles for MRCS</i>	Toyota Hi-lux 4x4 vehicle	MRCS HQ	2 vehicles	Arrived end of November	Malawi (for operations in the whole country)
<i>Targets added to the operations after launch of appeal: Recruitment of secretary/programme assistant</i>	MRCS programme assistant hired	MRCS	1 assistant	Started 1 st of December on a 6 months contract	Malawi

OBJECTIVE 4: BUFFER STOCK	<i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries, should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i>
	The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.

OBJECTIVE 5: NON FOOD DISTRIBUTION	<i>(Total beneficiary numbers not stated in appeal. Items mentioned in appeal are seeds, hoes, and fertilizer, 1 vehicle, and training on water conservation and irrigation.) Target:</i> <ul style="list-style-type: none"> • Agricultural starterpacks to 45,000 families • Agricultural starterpacks to 40,000 families • Irrigation pumps 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>Target: Agricultural starterpacks to 45,000 families</i> Bilateral project with Spanish Red Cross	Agricultural starter packs: 10 kg maize seeds 10 kg fertilizer 1 tool	45,000 families		Finished in November Distribution completed.	Chikwawa Mchinji
<i>Target: Agricultural starterpacks to 40,000 families</i> Bilateral project with German Red Cross	Agricultural starter packs:	40,000 families have been identified		Distribution started late November	Lilongwe Ntcheu Phalombe Mwanza
<i>Target: Irrigation pumps</i> Provided by IFRC	Irrigation pumps	Beneficiaries to be selected	500 irrigation pumps	Proposals estimated to be ready beginning of December (see November monthly report)	

**Southern Africa Food Security Operation
SWAZILAND**

OBJECTIVE 1: GENERAL FOOD DISTRIBUTION		<i>Appeal targets</i> <ul style="list-style-type: none"> 45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil) 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
1ST DISTRIBUTION ROUND <i>Appeal targets: 45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i> WFP donated food Distribution by the BSRCS	Basic WFP food ration: Monthly ration per person: 12 kg maize 1.8 kg beans 0.75 liters oil	19,500 people (According to appeal the food will be distributed to beneficiaries in areas not considered by other or to compensate for shortfall in WFP supplies.)		August	Hhohho Manzini Shiselweni
2ND DISTRIBUTION ROUND <i>Appeal targets: 45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i> WFP donated food Distribution by the BSRCS	Basic WFP food ration (excluding beans): Monthly ration per person: 12 kg maize 0.75 liters oil	3,150 households (23,853 beneficiaries)	286.2 MT maize 17,890 litres vegetable oil (calculated from the number of people and size of rations)	Distribution took place between 10 th of September and the 15 th of October	Manzini (5 DP) Hhohho (6 DP) Shiselweni (6 DP) Nkwene (12 DP)
GENERAL FOOD DISTRIBUTION <i>27,000 beneficiaries</i>	12 kg maize 1.8 kg beans 0.75 litres oil	27,000 beneficiaries Beneficiaries not covered by the WFP distribution. New assessment has been conducted	648 MT maize 97.2 MT beans 40,500 litres oil	Distribution is planned to take place in January and February	

OBJECTIVE 2: TARGETED FOOD DISTRIBUTION		<i>Appeal target:</i> <ul style="list-style-type: none"> Supplementary feeding to 5,000 malnourished children for 6 months Distribution of food baskets to 700 clients of the HIV/AIDS Home based care project for 5 months 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>(this is not included in appeal except if beneficiaries are the same)</i> Bilateral project with German Red Cross	Supplementary food rations: Ration per person per month: 9 kg CSB (corn soy blend)	5,000 malnourished children Beneficiaries identified in Red Cross clinics through weight monitoring	90 MT CSB (corn soy blend) (calculated from the number of people and size of rations)	Starts in November	Hhohho Manzini Shiselweni (Areas with Red Cross clinics)
<i>Appeal target: Distribution of food baskets to 700 clients of the HIV/AIDS Home based care project for 5 months</i> Bilateral programme with German Red Cross	Supplementary food rations: Ration p person per month: 12,5 kg maize meal 5 kg beans 3 kg sugar 0,5 kg tea 2 liters oil 0.5 kg salt hygiene items (toothp, soap)	1,500 people living with HIV/AIDS (clients of the HIV/AIDS Home based care programme)		Starts in December	Hhohho Manzini Shiselweni (Areas with Red Cross clinics)

OBJECTIVE 3: BUFFER STOCK	<i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers</i>
	The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.

OBJECTIVE 4: NON FOOD DISTRIBUTION	<i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Distribution of Agricultural packs for 5,000 drought affected farmers</i> • <i>Blankets and towels to 700 HIV/AIDS affected beneficiaries</i> • <i>Drugs for HIV/AIDS infected to Red Cross clinics</i> 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>Appeal target: Drugs for HIV/AIDS infected to Red Cross clinics</i> Bilateral project with German Red Cross	WHO health kits containing basic drugs and medical consumables	20,000 people Distributions will take place through Red Cross clinics and the home based care programme	3 WHO medical kits	Started end of August	Hhohho Manzini Shiselweni (Areas with Red Cross clinics)
<i>Appeal target: Blankets and towels to 700 HIV/AIDS affected beneficiaries</i>					
<i>Appeal target: Distribution of Agricultural packs for 5,000 drought affected farmers</i> Distribution carried out by BRCS	One pack includes: 10 kg beans seeds 5 kg cow pea seeds 50 kg fertiliser	5605 households	56 MT beans seeds 28 MT cow pea seeds 280 MT fertiliser	Distribution takes place at the beginning of January	Hhohho Manzini Shiselweni district (Areas with Red Cross clinics)

**Southern Africa Food Security Operation
ZAMBIA**

OBJECTIVE 1: GENERAL FOOD DISTRIBUTION		<i>Appeal target: Distribution of maize flour to 21,200 beneficiaries: • Zambezi (14,200) and Chavuma (7,000)</i>			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
1ST DISTRIBUTION <i>Appeal target: distribution of maize to 7,000 beneficiaries in Chavuma and 14,200 beneficiaries in Zambezi</i> <i>WFP donated food. Distributions carried out by the ZRCS</i>	Basic WFP food ration: 400 gr maize flour per person per day Ration for one person for one month: 12 kg maize (previous ration was 350gr / 10.5 kg)	9,400 people targeted	338 MT maize (non GMO)	Starts 3 rd week of November	Chavuma Zambezi
<i>Appeal target: distribution of maize to 7,000 beneficiaries in Chavuma and 14,200 beneficiaries in Zambezi</i> <i>Food donated by Zambian government. Distributions carried out by the ZRCS</i>	Basic WFP food ration: 400 gr maize flour per person per day Ration for one person for one month: 12 kg maize (previous ration was 350gr / 10.5 kg) (For 3 months??? Will beneficiaries receive 3 months ration during 1 st distribution???)	11,800 people targeted 8,000 people in Zambezi received government maize in November	96.4 MT government maize distributed in Chavuma in November 82.1 MT of government maize were distributed in Zambezi in November	November	Chavuma Zambezi

OBJECTIVE 2: TARGETED FOOD DISTRIBUTION		<i>Appeal target: • 197,400, HIV/AIDS infected and affected people and malnourished children under five years with 120 gr of beans per person per day (beneficiary number is likely to be reduced to 80,000 -100,000 and 350 g of maize added to the daily ration)</i>			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
1ST DISTRIBUTION <i>Appeal target: 197,400 HIV/AIDS infected and affected people and malnourished children under five years with 120 gr of beans per person per day(beneficiary number is likely to be reduced to 80,000 -100,000 and 350 g of maize added to the daily ration)</i> IFRC food , distributions carried out by ZRC	Supplementary food ration: 120 g beans per day Ration for one person for one month: 3.6 kg beans (only the beans are included in the appeal document and the first distribution but maize will be added in later distributions)	8,546 people (HIV/AIDS affected people, elderly, orphans & the home based care clients and their families) (final target for IFRC food is 60,000)	41.5 MT beans (should have been 31 MT, but in some districts family rations were for 6 people whereas families were often smaller)	Started on the 6 th of November and finished on the 21 st	Kapiri Mposhi Sinagogwe Livingstone

<p>2nd AND 3rd DISTRIBUTION</p> <p><i>Appeal target: 197,400 HIV/AIDS infected and affected people and malnourished children under five years with 120 gr of beans per person per day(beneficiary number is likely to be reduced to 80,000 -100,000 and 350 g of maize added to the daily ration)</i></p> <p>IFRC food, distributions carried out by ZRC</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p>	<p>24,000 beneficiaries targeted in December</p> <p>36,000 beneficiaries targeted in January 36,000 in February 48,000 in March</p> <p>(final target for IFRC food is 60,000)</p>	<p>630 MT maize has arrived in warehouses</p> <p>(885 MT maize and 260 MT beans have been ordered for later distribution)</p>	<p>December and January</p>	<p>Kapiri Mposhi district Sinatogwe Livingstone</p>
<p>DISTRIBUTION</p> <p><i>Appeal target: 197,400 HIV/AIDS infected and affected people and malnourished children under five years with 120 gr of beans per person per day(beneficiary number is likely to be reduced to 80,000 -100,000 and 350 g of maize added to the daily ration)</i></p> <p>ECHO funded bilateral project with Netherlands Red Cross</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p>	<p>20,000 people will receive ECHO donated food 20,000 people will receive food from other sources</p> <p>(Concentrating on families affected by HIV/AIDS and other particularly vulnerable households.)</p>		<p>Not started yet as agreement with ECHO has not been finalized.</p>	<p>Livingstone district Sinatogwe district Kapiri Mposhi distr Kazungula district Kalomo district Choma district</p>

<p>OBJECTIVE 3: WATER AND SANITATION</p>	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • Rehabilitation of 50 (instead of previous target of 15) new water points and rehabilitation of 50 (instead of previous target of 15) . • Construction of latrines for 1000 families and schools. • 75 volunteers. • Vector control. • Hygiene education 				
	<p>Type of Goods</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p>	<p>Dates</p>	<p>Districts</p>
<p><i>Revised appeal target: Rehabilitation of 50 new water points and rehabilitation of 50.</i></p> <p>ECHO funded bilateral project with Netherland Red Cross</p>	<p>50 new water points 50 water points rehabilitated (Federation funded wat/san activities are being planned)</p>		<p>50 new water points 50 water points rehabilitated</p>	<p>Not started yet</p>	
<p><i>Appeal target: Construction of latrines for 1000 families and schools.</i></p>	<p>This target has been cancelled</p>				
<p><i>Appeal target: 75 volunteers</i></p>					
<p><i>Appeal target: Vector control</i></p>					
<p><i>Appeal target:Hygiene education</i></p>					

OBJECTIVE 4: CAPACITY BUILDING	<i>Targets added to the appeal:</i> <ul style="list-style-type: none"> • Two 4x4 pickup vehicles for the <i>Zambian Red Cross</i> • Three motorcycles • Two computers • Training for volunteers in distribution techniques • Food security co-coordinator for <i>Kalomo branch</i> • 200 Red Cross bibs • 200 T-shirts with ZRCS logo and a slogan 				
<i>Target: Two 4x4 pickup vehicles for the Zambian Red Cross</i>	4x4 pickup vehicles	ZRCS	2 vehicles	Have been ordered	ZRCS HQ Lusaka and ZRCS branch office in Livingstone
<i>Target: Three motorcycles and two computers</i>	3 Motorcycles 2 Computers	ZRCS	3 Motorcycles 2 Computers	Have been ordered	ZRCS
<i>Target: Training for volunteers in distribution techniques</i>	Training in distribution techniques and procedures	ZRCS volunteers in 5 districts			Chavuma Kapiri Mposhi Livingstone Sinazongwe Zambezi
<i>Targets added to the appeal: Food security co-coordinator for Kalomo branch</i>	FS co-coordinator hired	Kalomo branch	FS co-coordinator	Started in November	Kalomo branch

OBJECTIVE 5: BUFFER STOCK	<i>Appeal target:</i> <ul style="list-style-type: none"> • A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers. 				
	The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.				

OBJECTIVE 6: NON FOOD DISTRIBUTION	<i>Appeal targets:</i> <ul style="list-style-type: none"> • Distribution of a monthly ration of 250 g soap to 60,000 HIV/AIDS affected people for nine months (sized down from 197,400). • Distribution of blankets and towels to 8,000 beneficiaries in the HBC programme 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>Appeal targets: Distribution of blankets and towels to 8,000 beneficiaries in the HBC programme</i> Items from IFRC distributed by Zambian RC	Basic hygiene items: Ration person: Blanket Towel Ration person/month: 500 g laundry soap 100 g vaseline	8,000 people Individuals in families affected by HIV/AIDS and other particularly vulnerable households	8,000 blankets 7.5 MT laundry soap 1.5 MT vaseline	Distributions start in January except of towels that will be distributed between April and June 2003	
<i>Appeal targets: Distribution of a monthly ration of 250 g soap to 60,000 HIV/AIDS affected people for nine months (sized down from 197,400)</i> Items from IFRC distributed by Zambian RC	Soap Ration per person per month: 250 g toilet soap	60,000 beneficiaries HIV/AIDS affected people, elderly, orphans & and the home based care clients and their families.	81 MT soap	Distributions start in January	

**Southern Africa Food Security Operation
ZIMBABWE**

<p>OBJECTIVE 1: TARGETED FOOD DISTRIBUTION</p>	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • <i>Nutritional and health assistance to 10.000 HIV/AIDS infected people for 9 months (additional 3 months on half ration.</i> <p><i>Maize distribution to 90,000 HIV/AIDS infected people in all provinces(Buhera, Marange, Bindura, Chitunwiza, Mt. Darwin Marondera Mudzimurema, Kariba, Zvimbi, Chivi, Masvingo Mwenzeni, Dete, Victoria Falls, Beitbridge, Gwanda, Matobo, Shurugwi Zvishavane)</i></p> <ul style="list-style-type: none"> • <i>Cooked food to 250 orphans under 5 years</i> • <i>Supplementary food to orphans</i> <p><i>Target added after launch of appeal:</i></p> <ul style="list-style-type: none"> • <i>Distribution in urban areas to households of HBC clients</i> 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Area
<p>1ST DISTRIBUTION</p> <p><i>Appeal target: Maize distribution to 90,000 HIV/AIDS infected people in all provinces:</i></p> <p>WFP and ECHO donated food distributed by Zimbabwe Red Cross</p>	<p>WFP standard ration:</p> <p>Ration per person per month: 10 kg maize 1.8 kg beans 0.6 liters oil 3 kg CSB (corn soy blend)</p>	<p>3,500 HIV/AIDS affected people (first round)</p> <p>(Planned figure in total distribution is 68,481 beneficiaries)</p>	<p>35 MT maize</p>	<p>Started 3rd week of November</p>	<p>Masvingo district Beitbridge district Before end of Nov expanded to: Chitunwiza Bindura Marondera Dete Victoria Falls Gwanda</p>
<p><i>Target added after launch of appeal: Distribution in urban areas to households of HBC clients</i></p>		<p>2,422 HBC clients and members of affected households</p>		<p>Estimated to be finished before end of November</p>	<p>Urban areas</p>
<p>1ST DISTRIBUTION</p> <p><i>Appeal target: Cooked food to 250 orphans under 5 years</i></p> <p>IFRC food, cooked and distributed by Zimbabwe Red Cross</p>	<p>Cooked food enough for two meals per day (Part of HBC programme)</p> <p>1 package of maize beans oil CSB (corn soy blend)</p>	<p>733 orphans under 5 years of age</p>		<p>Starts end of November</p>	<p>Buhera district Bindura district Masvingo district Dete district Beitbridge district</p>
<p><i>Appeal target: Nutritional and health assistance to 10.000 HIV/AIDS infected people for 9 months (additional 3 months on half ration.</i></p>					
<p><i>Appeal target: Supplementary food to orphans</i></p>					

OBJECTIVE 2: WATER AND SANITATION	<i>Appeal target:</i> <ul style="list-style-type: none"> • Rehabilitation of 50 water points and construction of 50 new boreholes in Mashvingo and Matabele South Province • 150 family latrines, 50 school latrines in Mashvingo and Matabele South Province • Training and retraining of 250 volunteers • Vector control • Hygiene Education 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Area
<i>Appeal target: Rehabilitation of 50 water points and construction of 50 new boreholes in Mashvingo and Matabele South Province</i> IFRC sponsored, implemented through Zimbabwe Red Cross	15 new water points 7 existing waterpoints rehabilitated 200 latrines constructed	27,000 beneficiaries (People living in cholera prone areas)		Management of wat/san has been revised and activities expected to start soon	Zaka district
<i>Appeal target: 150 family latrines, 50 school latrines in Mashvingo and Matabele South Province</i>					
<i>Appeal target: Training and retraining of 250 volunteers</i>					
<i>Appeal target: Vector control</i>					
<i>Appeal target: Hygiene Education</i>					

OBJECTIVE 3: CAPACITY BUILDING	<i>Appeal target:</i> <ul style="list-style-type: none"> • Training and retraining of 1,000 volunteers for distribution, home based care and protection • Provision of additional staff • Supply of adequate transport and office equipment <i>Activities added to appeal:</i> <ul style="list-style-type: none"> • Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building 				
	Type of Resource	No of Beneficiaries	Amount MT/pcs	dates	Area
<i>Appeal target: Training and retraining of 1,000 volunteers for distribution, home based care and protection</i>	Red Cross trainers		Training course on protection of women and children against sexual abuse	Took place between the 19 th and 21 st of October	
<i>Appeal target: Provision of additional staff</i>	1 national food security officer 8 regional food security officers			Started working 1 st December	
<i>Appeal target: Supply of adequate transport and office equipment</i>					
<i>Activities added to appeal: Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building</i>	Baseline studies	Zimbabwe Red Cross		Report submitted in November	Chivi Marondera

OBJECTIVE 4: BUFFER STOCK	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • <i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i>
	<p>Sufficient stocks will be stored in a Federation warehouse in Harare to allow flexibility in managing changes in beneficiary numbers. Due to the nature of the HBC programme changes in beneficiary numbers are inevitable.</p>

OBJECTIVE 5: NON-FOOD DISTRIBUTION	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • <i>Drugs for 10,000 HBC clients for 12 months</i> • <i>Blankets for 10,000 beneficiaries and hygiene parcels to 10,000 PLWHA</i> • <i>500 home based care facilitators kits</i> • <i>Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households</i> 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Area
<p><i>Appeal target: Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households</i></p> <p>IFRC items distributed by the Zimbabwe Red Cross</p>	<p>Agricultural Starter Packs</p> <p>15 kg maize seeds 1 kg cow pea seeds 1 package vegetable seeds 150 kg fertiliser</p>	<p>1,086 households</p> <p>(Concentrating on HIV/AIDS affected families under the the existing home based care programme)</p>		<p>Distribution of seeds and fertilizer took place during the first week of November</p>	<p>Mudzimurema district Zvimba district Shurugwi district</p>
<p><i>Appeal target: Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households</i></p> <p>IFRC items distributed by the Zimbabwe Red Cross</p>	<p>Agricultural Starter Packs</p> <p>4 kg maize seeds 2.5 kg sorghum seeds 1 kg cow pea seeds 1 package of vegetable seeds</p>	<p>2,094 households</p> <p>(Targeting mainly HIV/AIDS affected families under the the existing home based care programme)</p>		<p>Distribution finished</p> <p>Took place during first week of November</p>	<p>Buhera Beitbridge Gwanda Chivi Zvishavane</p>
<p><i>Appeal target: Blankets for 10,000 beneficiaries and Hygiene parcels to 10,000 PLWHA</i></p> <p>IFRC items distributed by the Zimbabwe Red Cross</p>	<p>Blankets (one off distribution)</p> <p>Hygiene items: Laundry soap Washing soap Petroleum jelly</p>	<p>6,861 beneficiaries</p> <p>Concentrating on HIV/AIDS clients included in the home based care programme.</p>		<p>Starts end of November</p>	<p>Buhera Marange Bindura Chitungwiza Mt Darwin Marondera Mudzimurema Kariba Zvimba Chivi Masvingo Mwenezi Dete Victoria Falls Beitbridge Gwanda Matobo Shurugwi Zvishavane</p>
<p><i>Appeal target: Drugs for 10,000 HBC clients for 12 months</i></p>					
<p><i>Appeal target: 500 home based care facilitators kits</i></p>					

**Southern Africa Food Security Operation
SOUTH AFRICA**

OBJECTIVE 1: PREPARATION	<i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i> • <i>Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i> 	
<i>Appeal target: Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i>	On hold as there are almost no cross-border population movements into South-Africa	
<i>Appeal target: Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i>	On hold as there are almost no cross-border population movements into South-Africa	
OBJECTIVE 2: CONTINGENCY PLANNING	<i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Camp management training for 80 volunteers</i> 	
<i>Appeal targets: Camp management training for 80 volunteers</i>	On hold as there are almost no cross-border population movements into South-Africa	
OBJECTIVE 3: FEDERATION SUPPORT AND COORDINATION <i>To support and contribute to the Federation Appeal by supporting the components of the operation based in South Africa.</i>	<i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Set up SARCS Regional Office at Federation premises</i> • <i>Training for operations activities</i> 	
<i>Appeal targets: Set up SARCS Regional Office at Federation premises</i>	The establishment of SARCS office facilities at Federation premises has been put on hold due to almost no cross-border population movements into South-Africa, which makes the implementation of preparation for receiving refugees unnecessary	
<i>Appeal targets: Training for operations activities</i>	Training in preparation for operations activities has been put on hold due to almost no cross-border population movements into South-Africa, which makes the implementation of preparation for receiving refugees unnecessary	