



***SOUTHERN AFRICA: FOOD AID AND
HUMANITARIAN ASSISTANCE; OPERATIONS
FACT SHEET NO 2***

27th January, 2002

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries.

For more information: www.ifrc.org

Appeal No. 12/02; Launched on 2 May for CHF 6,803,000 for 12 months; revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9 m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months. Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000

IN BRIEF

Appeal coverage: 49.8%

Outstanding needs: CHF 74,077,094

This is the second operations fact sheet for the Southern Africa Food Security Operation, and new developments and distributions have been inserted into the charts.

The following charts are designed to give a compact overview of the Southern Africa Food Security Operation. There are presently 6 countries of operation, which makes this one of the most complicated projects that the Federation has been involved with.

In addition to the activities mentioned here the Federation is involved in an operational agreement with the WFP, providing a transport support package, TSP, to enable the WFP to transport food assistance to beneficiaries in remote areas not accessible by using commercial vehicles. The activities of the TSP are covered in operations updates.

These charts cover all activities in the appeal, and several objectives have been included in the operations after the launch of the appeal. Many of the appeal targets, such as planned beneficiary numbers, are being revised, which is reflected in the information below.

As the operation proceeds, the charts on the Fact sheet have become more complicated. In some instances distributions under the same objectives have been divided according to donors and implementing partners, as parts of the distributions are often conducted separately, even if they are fully co-ordinated with the rest of the operations on the appeal.

A part of the activities on the appeal have already received good donor response, but further contributions are necessary as the food security situation deteriorates in Southern Africa. According to long term weather forecasts, there is a great risk of serious drought this summer, which will inevitably cause food shortages. The impact of the HIV/AIDS pandemic is also affecting agriculture in a serious way, as large parts of the adult population become sick and die, leaving sometimes only children and elderly to plough the fields and harvest.

**Southern Africa Food Security Operation
LESOTHO**

OBJECTIVE 1: GENERAL FOOD DISTRIBUTION		<i>Total appeal target:</i>			
		<ul style="list-style-type: none"> distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong (The number of targeted beneficiaries will be revised down) An additional 5000 beneficiaries (Revised to the following: Distribution of monthly rations of 50 kg maize meal, 5 kg of beans and 2 litres of vegetable oil (same as WFP rations) to 3,000 HIV/AIDS and famine affected households in Berea district) 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution Dates	Area of operations
<p>1ST DISTRIBUTION ROUND <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria</p>	<p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 litres vegetable oil (Per family per month)</p>	8,900 households			Mokhotlong district
<p>2ND DISTRIBUTION ROUND <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria and food distributed by the Lesotho Red Cross</p>	<p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p>	8,871 households (38,512 beneficiaries)	Totally 499 MT		Mokhotlong 33 distribution points
<p>3RD DISTRIBUTION ROUND <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria and food distributed by the Lesotho Red Cross</p>	<p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p>	9,266 households (35,145 beneficiaries)	463.3 MT maize meal 46.3 MT beans 18.5 MT oil (Total quantity 528.1 MT)	December	Two remote distribution points were left out but will be covered in January distributions.
<p>4TH DISTRIBUTION ROUND <i>Appeal target: Distribution of food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><u>WFP food</u></p> <p>Beneficiaries selected by Red Cross according to WFP criteria and food distributed by the Lesotho Red Cross</p>	<p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p>			January Distributions commenced on the 13 th of January	Mokhotlong
<p>1ST DISTRIBUTION ROUND <i>Target: Distribution of monthly rations of 50 kg maize meal, 5 kg of beans and 2 litres of vegetable oil (same as WFP rations) to 3,000 HIV/AIDS and famine affected households in Berea district</i></p> <p><u>IFRC food (Donor: German Government)</u></p> <p>Beneficiaries who are not covered by the WFP distributions</p>	<p>Basic Food Rations:</p> <p>50 kg maize 5 kg beans 2 liters vegetable oil (Per family per month)</p>	3,000 households targeted (will be covered for five months, January to May)		First distribution is expected by the end of January (10 th of February ?????) Food partially in warehouses in Maseru	Berea district (Not included in WFP food distributions but badly hit by HIV/AIDS)

OBJECTIVE 2: TARGETED FOOD DISTRIBUTION		<i>Appeal target:</i>			
Implementation on hold		<ul style="list-style-type: none"> • Nutritious food supplement to 5,000 under-fives • Nutritional education 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution Dates	Area of operations
<i>Appeal target: Nutritious food supplement to 5,000 under-fives</i>					
<i>Appeal target: Nutritional education</i>					

OBJECTIVE 3: WATER AND SANITATION		<i>Appeal target:</i>			
Implementation on hold (The LRCS is currently implementing an EU funded watsan project)		<ul style="list-style-type: none"> • Rehabilitation of reticulated systems and construction of 17 springs • Latrines for 1,000 families and schools • Training of 160 volunteers • Vector control 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution Dates	Area of operations
<i>Appeal target: Rehabilitation of reticulated systems and construction of 17 springs</i>					
<i>Appeal target: Latrines for 1,000 families and schools</i>					
<i>Appeal target: Training of 160 volunteers</i>					
<i>Appeal target: Vector control</i>					

OBJECTIVE 4: CAPACITY BUILDING		<i>Appeal targets:</i>				
		<ul style="list-style-type: none"> • 3HF radios in vehicles and 2 satellite phones • Upgrade of transport pool • Training • Strengthen human & material resources • Finalise volunteer database • Identify divisional office in Thaba-Tseka • Link operation to ongoing activities 				
	Type of resource		Amount MT/pcs	Distribution Dates	Area of operations	
<i>Appeal target: 3HF radios in vehicles and 2 satellite phones</i>						
<i>Appeal target: Upgrade of transport pool</i>		Nissan pickup trucks	Mokhotlong LRCS branch	2 trucks	Have been handed over to branch and are in operation	Mokhotlong district
<i>Appeal target: Upgrade of transport pool</i>		Toyota pickup truck	Berea LRCS branch	1 truck		Berea district
<i>Appeal target: Upgrade of transport pool</i>		Toyota pickup truck	LRCS	1 truck		LRCS
<i>Appeal target: Training</i>		Re-training of volunteers		47 volunteers	Conducted on the 15 th of January	Berea
<i>Appeal target: Strengthen human & material resources</i>		LRCS Logistics Co-ordinator LRCS Relief Officer	Berea LRCS branch	1 Log Co-ordinator 1 Relief Officer	Have been recruited	Berea
<i>Appeal target: Finalise volunteer database</i>						
<i>Appeal target: Identify divisional office in Thaba-Tseka</i>		RC divisional office in Thaba Tseka	LRCS	1 (funded by British High Commission)	Officially opened on the 30 th of November	Thaba Tseka
<i>Appeal target: Link operation to ongoing activities</i>						

OBJECTIVE 5: BUFFER STOCK	<i>Appeal targets:</i>
	<ul style="list-style-type: none"> • Rotating food supply stored in Zambia and South Africa

<p><i>Appeal target: Rotating food supply stored in Zambia and South Africa</i></p>	<p>The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.</p>
---	---

<p>NON-FOOD DISTRIBUTION</p>	<p><i>Targets added to the operations after launch of appeal:</i></p> <ul style="list-style-type: none"> • <i>Agricultural starter packs to 5,000 families through IFRC in Mokhotlong</i> • <i>Agricultural starter packs to 4,000 families through IFRC in Butha Buthe</i> • <i>Agricultural starter packs to 10,000 families, Berea & Leribe BILAT with German RC</i> 				
	<p>Type of Goods</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p>	<p>Distribution Dates</p>	<p>Area of operations</p>
<p>NON-FOOD DISTRIBUTION <i>Target added to the operations after launch of appeal: Agricultural starter packs to 5,000 families through IFRC in Mokhotlong</i></p> <p>Donation from the German Government through German Red Cross</p>	<p>Agricultural starter packs</p> <p>Ration p family 15 kg maize seed 1 spade 1 hoe</p>	<p>4,996 families received maize seeds 4,500 families received tools</p>	<p>65 MT maize seeds 4,500 spades 4,500 hoes</p>	<p>Finished at beginning of November</p>	<p>Mokhotlong district</p>
<p>NON-FOOD DISTRIBUTION <i>Target added to the operations after launch of appeal: Agricultural starter packs to 4,000 families through IFRC in Butha Buthe</i></p> <p>Donation from the German Government through German Red Cross</p>	<p>Agricultural starter packs</p> <p>Ration per family 15 kg maize seeds</p>	<p>4,000 families</p>	<p>70 MT maize seeds</p>	<p>Finished mid November</p>	<p>Butha Buthe district</p>
<p>NON-FOOD DISTRIBUTION <i>Targets added to the operations after launch of appeal: Agricultural starter packs to 10,000 families in Berea and Leribe BILATERALLY with German RC</i></p> <p>Bilateral with German Red Cross</p>	<p>Agricultural starter packs</p> <p>Ration p family 20 kg maize seed 1 hoe 50 kg fertiliser</p>	<p>10,000 families (Especially orphans and children headed households)</p>	<p>200 MT maize seeds 500 MT fertilizer 10,000 hoes</p>	<p>Started end of November, finished early January Hoes will be distributed in February</p>	<p>Berea and Leribe districts</p>

Southern Africa Food Security Operation

MALAWI

GENERAL FOOD DISTRIBUTION (REPLACES OBJECTIVE 1 IN THE APPEAL)		<i>Targets added to the operations after launch of appeal:</i> • Basic WFP food ration to 80,000 people, BILATERAL with the American RC (Replaces objective 1 in appeal: Targeted distribution to 108,000 beneficiaries in Rumphi, Nkhotakota, Ntchisi, Chitipa and Karonga)			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<p>1ST DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP and USAID American Red Cross supporting MRCS to implement the task of distributing the food</p>	<p>Basic WFP food ration (monthly per person):</p> <p>12 kg maize 1.8 kg beans 0.75 litres veg oil</p>	<p>Target: 80,000 people</p>		<p>Started in July</p> <p>Subsequent distributions in August and September</p>	<p><i>Northern Region:</i> Rumphi Karonga Chitipa <i>Central Region:</i> Nkhotakota Ntchisi</p>
<p>OCTOBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food</p>	<p>50 kg maize pulses CSB (corn soy blend)</p>	<p>23,017 people Figures from Malawi monthly report Chitipa 2,817 Karonga 3,840 Rumphi 5,520 Nkhotakota 7,200 Ntchisi 3,640</p>	<p>1,143.80 MT maize 112.52 MT pulses 108.23 MT CSB (Total food 1364.55 MT) Figures from Malawi monthly report</p>	<p>October</p>	<p>Chitipa Karonga Rumphi Nkhotakota Ntchisi</p>
<p>NOVEMBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food</p>	<p>50 kg maize pulses CSB (corn soy blend)</p>	<p>25,031 people Figures from Malawi monthly report Chitipa 3,191 Karonga 4,080 Rumphi 5,640 Nkhotakota 7,000 Ntchisi 4,920</p>	<p>Maize 1,251.55 MT Pulse 103.71 MT CSB 84 MT (Total food 1,439 MT) Figures from Malawi monthly report</p>	<p>November</p>	<p>Chitipa Karonga Rumphi Nkhotakota Ntchisi</p>
<p>DECEMBER DISTRIBUTION ROUND <i>Target added to the operations after launch of appeal: Basic WFP food ration to 80,000 people, BILATERAL with the American RC</i></p> <p>Food donated by WFP American Red Cross supporting MRCS to implement the task of distributing the food</p>	<p>50 kg maize pulses CSB (corn soy blend)</p>	<p>20,951 people Figures from Malawi monthly report Chitipa 3,191 Rumphi 5,640 Nkhotakota 7,200 Ntchisi 4,920</p>	<p>Maize MT 1,076.05 Pulse MT 169.12 CSB MT 32.78 (Total food 1,447.37 MT) Figures from Malawi monthly report</p>	<p>December</p>	<p>Chitipa Rumphi Nkhotakota Ntchisi</p>

TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING		<i>Target added to the appeal after launch of appeal:</i> • Distribution to 5,000 beneficiaries in Rumphi, Nkhotakota, Karonga, Mchinji (Changed to Mchinji, Balaka and Lilongwe later)			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<p>1ST DISTRIBUTION ROUND <i>Target added to the appeal after launch of appeal: distribution to 5,000 beneficiaries in Rumphi, Nkhotakota, Ntchisi, Chitipa and Karonga (Changed to Mchinji, Balaka and Lilongwe later)</i></p> <p>IFRC food</p>	<p>Ration per month: 10 kg maize fl 2 kg beans 3 kg CSB (corn soy blend) 500 ml vegetable oil 1 kg sugar 500 g salt</p>	<p>5,000 beneficiaries HBC clients and orphans</p>		<p>Estimated to start in January</p> <p>Estimated to continue for five months</p>	<p>Mchinji Balaka Lilongwe (planned)</p>

OBJECTIVE 2: WATER AND SANITATION	<i>Appeal target:</i> <ul style="list-style-type: none"> • Rehabilitation of 50 waterholes (target increased to 100) • Construction of family and school latrines in 100 communities • Training of 110 wat/san volunteers • Vector control 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>Appeal target: Rehabilitation of 50 waterholes (target increased to 100)</i> Bilateral with Spanish Red Cross	Boreholes		100 boreholes	Not started yet	
<i>Appeal target: Construction of family and school latrines in 100 communities</i>					
<i>Appeal target: Training of 110 watsan volunteers</i>					
<i>Appeal target: Vector control</i>					

OBJECTIVE 3: CAPACITY BUILDING	<i>Appeal target:</i> <ul style="list-style-type: none"> • Unspecified number of HF or VHF radios for vehicles • Motorcycles and helmets for eight districts • Rental of offices in eight districts (construction of branch offices according to November monthly report) • Office furniture for eight districts <i>Targets added to the operations after launch of appeal:</i> <ul style="list-style-type: none"> • 2 Toyota Hi-lux vehicles for MRCS • Recruitment of secretary/programme assistant 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Dates	Districts
<i>Appeal target: Unspecified number of HF or VHF radios for vehicles</i>					
<i>Appeal target: Motorcycles and helmets for eight districts</i>	Motorcycles and helmets	Eight districts	8 motorcycles 8 helmets	Proposals under preparation (Rehabilitation of 2 MRCS branch offices is starting soon. 4 motorcycles and 12 bicycles are being purchased)	Eight districts
<i>Appeal target: Rental of offices in eight districts (construction of branch offices according to November monthly report)</i>	Construction of 2 branch offices and 1 warehouse	Lilongwe branch Zomba branch MRCS HQ	3 buildings	Drawings expected by 15 th of January. Dates for start of construction or completion not decided	Lilongwe Zomba
<i>Appeal target: Office furniture for eight districts</i>		Eight districts		Proposals under preparation	Eight districts
<i>Targets added to the operations after launch of appeal: 2 Toyota Hi-lux vehicles for MRCS and one 7t truck</i>	Toyota Hi-lux 4x4 vehicle	MRCS HQ	2 vehicles	Pickups arrived in Malawi end of November (Have still not been delivered to MRCS by local Toyota dealer)	Malawi (for operations in the whole country)
<i>Targets added to the operations after launch of appeal: Recruitment of secretary/programme assistant</i>	MRCS programme assistant hired	MRCS	1 assistant	Started 1 st of December on a 6 months contract	Malawi

OBJECTIVE 4: BUFFER STOCK	<i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries, should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i>				
	The establishment of rotating food supplies is currently on hold. Various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.				

<p>OBJECTIVE 5: NON FOOD DISTRIBUTION</p>	<p>(Total beneficiary numbers not stated in appeal. Items mentioned in appeal are seeds, hoes, and fertilizer, 1 vehicle, and training on water conservation and irrigation.) Target:</p> <ul style="list-style-type: none"> • Agricultural starterpacks to 45,000 families • Agricultural starterpacks to 40,000 families • Irrigation pumps 				
	<p>Type of Goods</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p>	<p>Distribution dates</p>	<p>Districts</p>
<p>Target: Agricultural starterpacks to 45,000 families</p> <p>Bilateral project with Spanish Red Cross</p>	<p>Agricultural starter packs: 10 kg maize seeds 10 kg fertilizer 1 tool</p>	<p>45,000 families</p>		<p>Finished in November Distribution completed.</p>	<p>Chikwawa Mchinji</p>
<p>Target: Agricultural starterpacks to 40,000 families</p> <p>Bilateral project with German Red Cross</p>	<p>Agricultural starter packs:</p>	<p>41,585 families</p> <p>Lilongwe 11,000 fam Ntcheu 10,000 fam Mwanza 10,585 fam Phalombe 10,000 fam</p>	<p>41,585 starter packs</p>	<p>Distribution took place between 1st November and 15th of December</p>	<p>Lilongwe Ntcheu Phalombe Mwanza</p>
<p>Target: Irrigation pumps</p> <p>Provided by IFRC</p>	<p>Irrigation treadle pumps</p> <p>Funds not used to purchase pumps will be used to finance other irrigation related activities</p>	<p>Beneficiaries to be selected</p>	<p>200 irrigation pumps (revised down from 500 pumps)</p>	<p>Proposals are being prepared. Required documentation estimated to be submitted by January 15, 2003</p>	

**Southern Africa Food Security Operation
SWAZILAND**

<p>OBJECTIVE 1: GENERAL FOOD DISTRIBUTION</p>	<p><i>Appeal targets</i></p> <ul style="list-style-type: none"> • A) 45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil) Target added to the appeal: • B) 27,000 beneficiaries will receive food purchased by IFRC 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<p>A) 1ST DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p>	<p>Basic WFP food ration:</p> <p>Monthly ration per person: 12 kg maize 1.8 kg beans 0.75 liters oil</p>	<p>19,500 people</p> <p>(According to appeal the food will be distributed to beneficiaries in areas not considered by other or to compensate for shortfall in WFP supplies.)</p>		<p>August</p>	<p>Hhohho Manzini Shiselveni</p>
<p>A) 2ND DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p>	<p>Basic WFP food ration (excluding beans):</p> <p>Monthly ration per person: 12 kg maize 0.75 liters oil</p>	<p>3,150 households (23,853 beneficiaries)</p>	<p>286.2 MT maize 17,890 litres vegetable oil (calculated from the number of people and size of rations)</p>	<p>Distribution took place between 10th of September and the 15th of October</p>	<p>Manzini (5 DP) Hhohho (6 DP) Shiselweni (6 DP) Nkwene (12 DP)</p>
<p>A) 3RD DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p>	<p>Basic WFP food ration (excluding beans):</p> <p>Monthly ration per person: 12 kg maize 1.8 kg beans 0.75 liters oil</p>	<p>24,422 beneficiaries</p>		<p>Distribution took place between 20th of October and 18th of November</p>	<p>Manzini (5 DP) Hhohho (6 DP) Shiselweni (6 DP) Nkwene (12 DP)</p>
<p>A) 4TH DISTRIBUTION <i>Appeal targets:45,000 beneficiaries for a period of four months with basic food items. (Appeal specifies 2,160 MT of maize, 324 MT of beans, 270 MT vegetable oil)</i></p> <p>WFP donated food Distribution by the BSRCS</p>	<p>Basic WFP food ration (excluding beans):</p> <p>Monthly ration per person: 12 kg maize 1.8 kg beans 0.75 liters oil</p>	<p>55,753 beneficiaries</p>		<p>Distribution took place between 10th of December and 7th of January</p>	<p>Hhohho Manzini Shiselveni</p>
<p>B) DISTRIBUTION <i>27,000 beneficiaries</i></p> <p>Food provided by IFRC</p>	<p>12 kg maize 1.8 kg beans 0.75 litres oil</p>	<p>27,000 beneficiaries Beneficiaries not covered by the WFP distribution. New assessment has been conducted</p>	<p>648 MT maize 97.2 MT beans 40,500 litres oil</p>	<p>Distribution is planned to take place in the period from February to July</p>	

OBJECTIVE 2: TARGETED FOOD DISTRIBUTION		<i>Appeal target:</i> <ul style="list-style-type: none"> A) <i>Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children for 6 months (revised up from original target of 5,000 malnourished children)</i> B) <i>Distribution of food baskets to 1,500 clients of the HIV/AIDS Home based care project for 5 months (increased from 700 beneficiaries for)</i> 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>A) Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children</i> Bilateral project with German Red Cross	Supplementary food rations: Ration per person per month: 9 kg CSB (corn soy blend)	10,000 malnourished children identified in Red Cross clinics through weight monitoring 6,000 school children	85 MT CSB (Clinics 45 MT) (School children 40 MT)	Starts in November	Hhohho Manzini Shiselweni (Areas with Red Cross clinics)
<i>B) Appeal target: Distribution of food baskets to 700 clients of the HIV/AIDS Home based care project for 5 months</i> Bilateral programme with German Red Cross	Supplementary food rations: Ration p person per month: 12,5 kg maize meal 5 kg beans 3 kg sugar 0,5 kg tea 2 litres oil 0.5 kg salt hygiene items (toothp, soap)	1,500 people living with HIV/AIDS (clients of the HIV/AIDS Home based care programme)	(4,500 parcels) (15 MT CSB are included in the parcels)	Started in November (It has been proposed that distributions should continue until June but this has not been decided yet)	Hhohho Manzini Shiselweni (Areas with Red Cross clinics)

OBJECTIVE 3: BUFFER STOCK	<i>A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers</i>
	The establishment of rotating food supplies is currently on hold.

OBJECTIVE 4: NON FOOD DISTRIBUTION		<i>Appeal targets:</i> <ul style="list-style-type: none"> A) <i>Distribution of Agricultural packs for 5,000 drought affected farmers</i> B) <i>Blankets and towels to 700 HIV/AIDS affected beneficiaries</i> C) <i>Drugs for HIV/AIDS infected to Red Cross clinics</i> 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>A) Appeal target: Drugs for HIV/AIDS infected to Red Cross clinics</i> Bilateral project with German Red Cross	health kits containing basic drugs and medical consumables according to WHO standards (Basic STD medicaments)	20,000 people Distributions will take place through Red Cross clinics and the home based care programme	45 medical kits (purchased by German Red Cross and composed according to WHO standards (Each kit valued at EUR 5000)	Finished end of August	Hhohho Manzini Shiselweni (Red Cross clinics)
<i>B) Appeal target: Blankets and towels to 700 HIV/AIDS affected beneficiaries</i>					
<i>C) Appeal target: Distribution of Agricultural packs for 5,000 drought affected farmers</i> IFRC Distribution carried out by BRCS	One pack includes: 10 kg beans seeds 5 kg cow pea seeds 50 kg fertiliser	5605 households	56 MT beans seeds 28 MT cow pea seeds 280 MT fertiliser	Distribution takes place between 20 th of January to 2 nd of February	Hhohho Manzini Shiselweni district (Red Cross clinics)

CAPACITY BUILDING		<i>Targets added to the operations:</i> <ul style="list-style-type: none"> • A) 1 Nissan 9 ton truck • B) 1 reporting and monitoring assistant for the Food Security Operations • C) Training for national society staff 			
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>A) Target added to the operations: 1 Nissan 9 ton truck</i>	1 Nissan 9 ton truck	BSRCS	1 truck	19 th of December	
<i>B) Targets added to the operations: 1 reporting and monitoring assistant for the Food Security Operations</i>	1 reporting and monitoring assistant	BSRCS	1 assistant	Started in November	
<i>C) Target added to the operations: Training for national society staff</i>	Training for logistics, finance, distribution			Will start when budget has been received from the national society	

**Southern Africa Food Security Operation
ZAMBIA**

<p>OBJECTIVE 1: GENERAL FOOD DISTRIBUTION</p>	<p><i>The original target in the appeal was 21,200 beneficiaries in Zambezi and Chavuma districts. The targets for general food distribution have been revised to include 121,162 beneficiaries of WFP donated food distributed by ZRCS in 6 districts.</i></p> <p><i>Totally 143,162 beneficiaries in Zambia are planned to receive assistance through general food distribution in this operation:</i></p> <ul style="list-style-type: none"> • A) Government donated food target under this objective: Distribution of maize flour to 21,200 beneficiaries in 1st distribution: Zambezi (14,200) and Chavuma (7,000) • B) WFP donated food target under this objective: Total target for January includes a total of 121,162 beneficiaries: Chavuma (19,013), Zambezi (38,962), Kasempa (11,860), Kabompo (16,054), Mufumbwe (18,613), Mwinilunga (16,660) <p>Note that the two items A) and B) are separately accounted for in the chart below</p>				
	<p>Type of Goods</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p>	<p>Distributi on dates</p>	<p>Districts</p>
<p>A) 1ST DISTRIBUTION NOVEMBER</p> <p><i>Totally 143,162 beneficiaries receive maize through general food distribution in this operation.</i></p> <p><i>Of those, 21,200 beneficiaries in Chavuma and Zambezi receive government donated food</i></p> <p>Food donated by Zambian government. Distributions carried out by the ZRCS</p>	<p>Basic WFP food ration: 400 gr maize flour per person per day</p> <p>Ration for one person for one month: 12 kg maize (previous ration was 350gr / 10.5 kg)</p>	<p>11,800 beneficiaries targeted in November</p> <p>Zambezi 8,000</p> <p>Chavuma 3,800 (not confirmed)</p>	<p>96.4 MT government maize distributed in Chavuma in November</p> <p>82.1 MT of government maize were planned to be distributed in Zambezi in November (not confirmed)</p>	<p>November</p>	<p>Chavuma Zambezi</p>
<p>B) 1ST DISTRIBUTION JANUARY/FEBRUARY</p> <p><i>Totally 143,162 beneficiaries receive maize through general food distribution in this operation</i></p> <p><i>Of those 121,162 beneficiaries receive WFP donated food</i></p> <p><i>Planned distributions for January include: Chavuma (19,013), Zambezi (38,962), Kasempa (11,860), Kabompo (16,054), Mufumbwe (18,613), Mwinilunga (16,660)</i></p> <p>WFP donated food. Distributions carried out by the ZRCS</p>	<p>Basic WFP food ration: 400 gr maize flour per person per day</p> <p>Ration for one person for one month: 12 kg maize (previous ration was 350gr / 10.5 kg)</p>	<p>121,162 beneficiaries</p>	<p>1,454.2 MT</p> <p>Chavuma 228 MT Zambezi 467.8 MT Kasempa 142.3 MT Kabompo 192.6 MT Mufumbwe 223.4 MT Mwinilunga 200 MT</p>	<p>January / February</p>	<p>Chavuma Zambezi Kasempa Kabompo Mufumbwe Mwinilunga</p>

<p>OBJECTIVE 2: TARGETED FOOD DISTRIBUTION</p>	<p><i>Appeal target (Revised to 112,000 (from 135,400), HIV/AIDS infected and affected people and malnourished children under five years with 120 g of beans per person per day. (350 g of maize were added to the daily ration starting from December)):</i></p> <ul style="list-style-type: none"> • A) 60,000 beneficiaries will receive food supplements purchased directly by IFRC • B) 20,000 beneficiaries will receive ECHO funded assistance through bilateral co-operation between ZRCS and the Netherlands Red Cross together with Belgian RC (Flanders Section). • C) 10,000 beneficiaries will receive assistance through bilateral co-operation between ZRCS and the Netherlands Red Cross, together with Belgian RC (Flanders Section). The assistance is funded by the Belgian RC and the Flemish government. • D) 22,000 beneficiaries will receive assistance through bilateral co-operation between ZRCS and the German Red Cross <p>Note that each of these four items is separately accounted for in the chart below</p>				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distributi on dates	Districts
<p>A) 1ST DISTRIBUTION NOVEMBER</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i> IFRC food, distributions carried out by ZRCS</p>	<p>Supplementary food ration: 120 g beans per day</p> <p>Ration for one person for one month: 3.6 kg beans</p> <p>(only the beans are included in the first distribution but maize will be added in later distributions)</p>	<p>8,546 beneficiaries (HIV/AIDS affected people, elderly, orphans & the home based care clients and their families)</p> <p>Kapiri Mposhi 1,153 (not confirmed)</p> <p>Maamba (in Sinazongwe) 2,543 (actual)</p> <p>Livingstone 4,850 (actual)</p>	<p>41.5 MT beans (amount not confirmed)</p>	<p>November</p>	<p>Kapiri - Mposhi</p> <p>Maamba (in Sinasongwe)</p> <p>Livingstone</p>
<p>A) 2ND DISTRIBUTION DECEMBER</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i> IFRC food, distributions carried out by ZRC</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration for one person for one month: 3.6 kg beans 10.5 kg maize</p>	<p>25,881 beneficiaries</p> <p>Kapiri Mposhi 6,722</p> <p>Maamba (in Sinazongwe) 5873 (actual)</p> <p>Livingstone 13,286 (Actual)</p>	<p>68.2 MT maize 22.2 MT beans (Kapiri Mposhi) (planning figure)</p> <p>Maamba and Livingstone: 74.7 MT Beans and 196.8 MT Maize</p>	<p>December</p> <p>Distribution took place in Kapiri Mposhi between the 9th and 12th</p>	<p>Kapiri - Mposhi</p> <p>Maamba (in Sinasongwe)</p> <p>Livingstone</p>
<p>A) 3RD DISTRIBUTION JANUARY</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i> IFRC food, distributions carried out by ZRC</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p>	<p>Planning figures: 40,496 beneficiaries</p> <p>Kapiri Mposhi 9,000 (estimated)</p> <p>Choma 5,000</p> <p>Maamba (in Sinazongwe) 8,640</p> <p>Livingstone 17,856</p>		<p>January</p> <p>according to distribution plans</p>	<p>Kapiri - Mposhi</p> <p>Choma</p> <p>Maamba(in Sinasongwe)</p> <p>Livingstone</p>
<p>A) 4TH DISTRIBUTION FEBRUARY</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 60,000 beneficiaries will receive food supplements purchased directly by IFRC and are here accounted for separately</i> IFRC food, distributions carried out by ZRC</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p>	<p>Planning figures: 40,328 beneficiaries</p> <p>Choma 5,000</p> <p>Maamba (in Sinazongwe) 11,520</p> <p>Livingstone 23,808</p>		<p>February</p> <p>according to distribution plans</p>	<p>Kapiri - Mposhi</p> <p>Choma</p> <p>Maamba(in Sinasongwe)</p> <p>Livingstone</p>

<p>B) 1ST DISTRIBUTION</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those, 20,000 HIV/AIDS infected and affected people and malnourished children under five years beneficiaries will receive 120 g of beans and 350 g maize per person per day.</i></p> <p>ECHO funded bilateral project with Netherlands Red Cross</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p>	<p>14,000 people receive ECHO donated food in February (Planning figure) (The number of beneficiaries is estimated to rise to 20,000 in subsequent distributions)</p> <p>Choma 4000 Sinasongwé 3000 Kalomo 3000 Livingstone 3000 Kazungula 1,000</p>		<p>February (Planned)</p> <p>Subsequent distributions are estimated to continue until June</p>	<p>Livingstone Maamba (in Sinasongwé) Kazungula Kalomo Choma</p>
<p>C) 1ST DISTRIBUTION</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those, 10,000 beneficiaries will receive assistance.</i></p> <p>Bilateral co-operation between ZRCS and the Netherlands Red Cross / Belgian RC (Flanders Section). The assistance is funded by the Belgian government.</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p>	<p>10,000 people will receive food through funds from the Flemish government and the province of Vlaams Brabant</p>		<p>February (Planned)</p> <p>Subsequent distributions are estimated to continue until June</p>	<p>Niavonja</p>
<p>D) 1ST DISTRIBUTION</p> <p><i>Total revised appeal target for targeted food distribution is 112,000 beneficiaries: Of those 22,000 beneficiaries will receive assistance.</i></p> <p>Bilateral co-operation between ZRCS and the German Red Cross</p>	<p>Supplementary food ration: 120 g beans per day 350 g maize per day</p> <p>Ration per person per month: 10.5 kg maize 3.6 kg beans</p>	<p>22,000 people will receive food through the bilateral co-op with GRC</p> <p>Kapiri Mposhi 7,000 beneficiaries</p> <p>Choma 15,000 beneficiaries</p>		<p>January and February</p> <p>according to distribution plans</p>	<p>Kapiri - Mposhi</p> <p>Choma</p>

<p>OBJECTIVE 3: WATER AND SANITATION</p>	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • Construction of 50 (instead of previous target of 15) new water points and rehabilitation of 50 (instead of previous target of 15). • Construction of latrines for 1000 families and schools. • 75 volunteers. • Vector control. • Hygiene education 				
<p><i>Revised appeal target: Construction of 50 new water points and rehabilitation of 50.</i></p> <p>ECHO funded bilateral project with Netherlands Red Cross</p>	<p>Type of Goods</p> <p>50 new water points 50 water points rehabilitated (Federation funded wat/san activities are being planned)</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p> <p>50 new water points 50 water points rehabilitated</p>	<p>Dates</p> <p>Not started yet Work plans estimated to be finalised in January</p>	<p>Districts</p>
<p><i>Appeal target: Construction of latrines for 1000 families and schools.</i></p>	<p>This target has been cancelled</p>				
<p><i>Appeal target: 75 volunteers</i></p>					
<p><i>Appeal target: Vector control</i></p>					
<p><i>Appeal target: Hygiene education</i></p>					

OBJECTIVE 4: CAPACITY BUILDING	<p><i>Appeal targets:</i></p> <ul style="list-style-type: none"> • Improving transportation pool, (Two 4x4 pickup vehicles for the Zambian Red Cross. Three motorcycles) • Communications systems, (Two computers) • Training for volunteers in distribution techniques • Strengthen human resources: (6 food security co-ordinators) • Strengthen material resources (Branch office in Choma, Expansion of HQ) 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
<i>Appeal target: Improving transportation pool, (Two 4x4 pickup vehicles for the Zambian Red Cross)</i>	4x4 pickup vehicles 3 Motorcycles	ZRCS	2 vehicles 3 Motorcycles Additional motorcycles will be added through bilateral co-operation with Netherlands RC	Have been delivered	ZRCS HQ Lusaka and ZRCS branch office in Livingstone
<i>Appeal target: Improving communications systems, (Three motorcycles and two computers)</i>	2 Computers	ZRCS	2 Computers	Have been ordered	ZRCS
<i>Appeal target: Training for volunteers in distribution techniques</i>	Training in distribution techniques and procedures	ZRCS volunteers in 7 districts		Ongoing since beginning of programme and gradually expanding to new districts	Chavuma Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo
<i>Appeal target: 6 food security co-ordinators</i>	Food security co-ordinators hired and trained	ZRCS branches	6 FS co-ordinators	Hiring and training started at the beginning of the programme	Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo
<i>Appeal target. Strengthen material resources: Branch office in Choma</i>	Bought or constructed office building	Choma RC Branch	1 building	Plans under preparation	Choma
<i>Appeal target: Strengthen material resources: Expansion of HQ</i>	1x 40 ft Office container 4x 20 ft Office container	HQ	1x 40 ft Office container 4x 20 ft Office container	Expected to arrive at the end of February	Lusaka

OBJECTIVE 5: BUFFER STOCK	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers. 				

OBJECTIVE 6: NON FOOD DISTRIBUTION	<p><i>Appeal targets:</i></p> <ul style="list-style-type: none"> • Distribution of a monthly ration of 250 g soap to 60,000 HIV/AIDS affected people for five months, (sized down from 197,400 for 9 months). Will be distributed during the targeted food distributions. • Distribution of blankets and towels to 8,000 beneficiaries in the HBC programme 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Districts
1ST DISTRIBUTION	Basic hygiene	8,000 people receive	8,000	Distributions	Kapiri -

<p><i>Appeal targets: Distribution of blankets and towels to 8,000 beneficiaries in the HBC programme</i></p> <p>Items from IFRC distributed by Zambian RC</p>	<p>items: Ration person: Blanket Towel Ration person/ month: 500 g laundry soap 100 g vaseline</p>	<p>blankets 2,500 people for soap and Vaseline for 6 monthly distributions)</p> <p>Individuals in families affected by HIV/AIDS and other particularly vulnerable households</p>	<p>blankets 7.5 MT laundry soap 1.5 MT Vaseline (15,000 rations of soap and Vaseline, 2,500 people for 6 months)</p>	<p>expected to start in February (subsequent monthly distributions for 6 months), except of towels that will be distributed between April and June 2003</p>	<p>Mposhi Choma Sinasongwe Livingstone</p>
<p>1ST DISTRIBUTION</p> <p><i>Appeal targets: Distribution of a monthly ration of 250 g soap to 60,000 HIV/AIDS affected people for five months (sized down from 197,400 for 9 months) Will be distributed during the targeted food distributions.</i></p> <p>Items from IFRC distributed by Zambian RC</p>	<p>Soap Ration per person per month: 250 g toilet soap</p>	<p>60,000 beneficiaries</p> <p>HIV/AIDS affected people, elderly, orphans & and the home based care clients and their families.</p>	<p>81 MT soap</p>	<p>Distributions start in February</p>	<p>Kapiri Mposhi Choma Sinasongwe Livingstone</p>

**Southern Africa Food Security Operation
ZIMBABWE**

<p>OBJECTIVE 1: TARGETED FOOD DISTRIBUTION</p>	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • A) IFRC funded food: Nutritional and health assistance to 75,978 HIV/AIDS infected people for 9 months (additional 3 months on half ration). (Revised from an original 10,000 beneficiaries) • B) WFP and ECHO funded food: Maize distribution to 68,481 HIV/AIDS infected people in all provinces (Buzura, Marange, Bindura, Chitungwiza, Mt. Darwin Marondera Mudzimuema, Kariba, Zvimbi, Chivi, Masvingo Mwenzeni, Dete, Victoria Falls, Beitbridge, Gwanda, Matobo, Shurugwi Zvishavane) (The number of beneficiaries revised from the original 90,000) • C) IFRC funded food: Cooked food to 733 orphans under 5 years (increased from the original 250 orphans) • D) IFRC funded food: Supplementary food to orphans <p><i>Target added after launch of appeal:</i></p> <ul style="list-style-type: none"> • E) IFRC funded food: Distribution in urban areas to households of HBC clients 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Area
<p>A) 1ST DISTRIBUTION</p> <p><i>Appeal target: Nutritional and health assistance to 75,978 HIV/AIDS infected people for 9 months (additional 3 months on half ration.</i></p> <p>IFRC funded food, distributed by ZRCS</p>	<p>Maize Beans CSB Oil (Sugar has been omitted from this distribution)</p>	<p>A total of 75,978 beneficiaries with in the HBC programme had been identified at the end of December</p>	<p>Maize 778.4 MT Beans 161.4 MT CSB 227.2 MT Oil 54,680 litres</p> <p>Figures calculated from distribution plan. Figures on district level are available</p>	<p>6th to 31st January</p> <p>(according to distribution plan)</p>	<p><u>Manicaland Province</u> Buzura Marange <u>Mashonaland Central Prov</u> Mt Darwin Chitungwiza Bindura <u>Mashonaland East Prov</u> Mudzimuema Murehwa Marondera <u>Mashonaland West Prov</u> Kadoma Zvimba Kariba <u>Masvingo Province</u> Masvingo Mwenenzi Chivi <u>Matabeleland North Prov</u> Dete Victoria Falls Nkayi <u>Matabeleland South Prov</u> Beitbridge Gwanda Matobo <u>Midlands Province</u> Shurugwi Lower Gweru Zvishavane</p>
<p>B) 1ST DISTRIBUTION</p> <p><i>Appeal target: Maize distribution to 68,481 HIV/AIDS infected people in all provinces:</i></p> <p>WFP and ECHO donated food distributed by Zimbabwe Red Cross</p>	<p>WFP standard ration:</p> <p>Ration per person per month: 10 kg maize 1.8 kg beans 0.6 liters oil 3 kg CSB (corn soy blend)</p>	<p>3,500 HIV/AIDS affected people (first round)</p> <p>(Planned figure in total distribution is 68,481 beneficiaries)</p>	<p>35 MT maize</p>	<p>Started 3rd week of November</p>	<p>Masvingo district Beitbridge district Before end of Nov expanded to: Chitungwiza Bindura Marondera Dete Victoria Falls Gwanda</p>

<p>C) 1ST DISTRIBUTION</p> <p><i>Appeal target: Cooked food to 250 orphans under 5 years</i></p> <p>IFRC funded food, cooked and distributed by Zimbabwe Red Cross</p>	<p>Cooked food enough for two meals per day (Part of HBC programme)</p> <p>1 package of maize beans oil CSB (corn soy blend)</p>	<p>733 orphans under 5 years of age</p>		<p>Starts end of November</p>	<p>Buhera district Bindura district Masvingo district Dete district Beitbridge district</p>
<p>D) Appeal target: Supplementary food to orphans</p> <p>IFRC funded food, distributed by ZRCS</p>					
<p>E) Target added after launch of appeal: Distribution in urban areas to households of HBC clients</p> <p>IFRC funded food, distributed by ZRCS</p>	<p>Maize CSB Beans Oil</p>	<p>2,060 HBC clients and members of affected households</p>	<p>Maize meal 20.6 MT CS 4.9 MT Beans 8.6 MT Oil 1.7 MT</p>	<p>November and December</p>	<p>Urban areas</p>

<p>OBJECTIVE 2: WATER AND SANITATION</p>	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • A) Rehabilitation of 50 water points and construction of 50 new boreholes in Mashvingo and Matabele South Province • B) 150 family latrines, 50 school latrines in Mashvingo and Matabele South Province • C) Training and retraining of 250 volunteers • D) Vector control • E) Hygiene Education 				
	<p>Type of Goods</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p>	<p>Distribution dates</p>	<p>Area</p>
<p>A) Appeal target: Rehabilitation of 50 water points and construction of 50 new boreholes in Mashvingo and Matabele South Province</p> <p>IFRC sponsored, implemented through Zimbabwe Red Cross</p>	<p>15 new water points 7 existing waterpoints rehabilitated 200 latrines constructed</p>	<p>27,000 beneficiaries (People living in cholera prone areas)</p>		<p>Management of wat/san has been revised and activities expected to start soon</p>	<p>Zaka district</p>
<p>B) Appeal target: 150 family latrines, 50 school latrines in Mashvingo and Matabele South Province</p>					
<p>C) Appeal target: Training and retraining of 250 volunteers</p>					
<p>D) Appeal target: Vector control</p>					
<p>A) Appeal target: Hygiene Education</p>					

<p>OBJECTIVE 3: CAPACITY BUILDING</p>	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • A) Training and retraining of 1,000 volunteers for distribution, home based care and protection • B) Provision of additional staff • C) Supply of adequate transport and office equipment <p><i>Activities added to appeal:</i></p> <ul style="list-style-type: none"> • D) Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building 				
	<p>Type of Resource</p>	<p>No of Beneficiaries</p>	<p>Amount MT/pcs</p>	<p>dates</p>	<p>Area</p>
<p><i>A) Appeal target: Training and retraining of 1,000 volunteers for distribution, home based care and protection</i></p>	<p>Red Cross trainers</p>		<p>Training course on protection of women and children against sexual abuse</p>	<p>Took place between the 19th and 21st of October</p>	
<p><i>B) Appeal target: Provision of additional staff</i></p>	<p>1 national food security officer 8 regional food security officers</p>			<p>Started working 1st December</p>	
<p><i>C) Appeal target: Supply of adequate transport and office equipment</i></p>					
<p><i>D) Activities added to appeal: Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building</i></p>	<p>Baseline studies</p>	<p>Zimbabwe Red Cross</p>		<p>Report submitted in November</p>	<p>Chivi Marondera</p>
<p>OBJECTIVE 4: BUFFER STOCK</p>	<p><i>Appeal target:</i></p> <ul style="list-style-type: none"> • A one month rotating supply of food will be procured and stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers. 				
	<p>Sufficient stocks will be stored in a Federation warehouse in Harare to allow flexibility in managing changes in beneficiary numbers. Due to the nature of the HBC programme changes in beneficiary numbers are inevitable.</p>				

OBJECTIVE 5: NON-FOOD DISTRIBUTION	<i>Appeal target:</i> <ul style="list-style-type: none"> • A) Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households • B) Blankets for 10,000 beneficiaries and hygiene parcels to 10,000 PLWHA • C) 500 home based care facilitators kits • D) Drugs for 10,000 HBC clients for 12 months 				
	Type of Goods	No of Beneficiaries	Amount MT/pcs	Distribution dates	Area
<p><i>A) Appeal target: Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households</i></p> <p>IFRC items distributed by the Zimbabwe Red Cross</p>	<p>Agricultural Starter Packs</p> <p>15 kg maize seeds 1 kg cow pea seeds 1 package vegetable seeds 150 kg fertiliser</p>	<p>1,086 households</p> <p>(Concentrating on HIV/AIDS affected families under the the existing home based care programme</p>		<p>Distribution of seeds and fertilizer took place during the first week of November</p>	<p>Mudzimurema district Zvimba district Shurugwi district</p>
<p><i>A) Appeal target: Agricultural starter pack; seeds fertiliser and livestock to 1,000 HIV/AIDS affected households</i></p> <p>IFRC items distributed by the Zimbabwe Red Cross</p>	<p>Agricultural Starter Packs</p> <p>4 kg maize seeds 2.5 kg sorghum seeds 1 kg cow pea seeds 1 package of vegetable seeds</p>	<p>2,094 households</p> <p>(Targeting mainly HIV/AIDS affected families under the the existing home based care programme)</p>		<p>Distribution finished</p> <p>Took place during first week of November</p>	<p>Buhera Beitbridge Gwanda Chivi Zvishavane</p>
<p><i>B) Appeal target: Blankets for 10,000 beneficiaries and Hygiene parcels to 10,000 PLWHA</i></p> <p>IFRC items distributed by the Zimbabwe Red Cross</p>	<p>One off distribution: Blankets 8,430 pcs Towels 8,800 pcs</p> <p>Hygiene items: Laundry soap 19,740 pcs Bath soap 16,560 pcs Vaseline 8,496 pcs</p>	<p>6,861 beneficiaries (Planning figure) number expected to exceed 8,000 in December</p> <p>Concentrating on HIV/AIDS clients included in the home based care programme.</p>		<p>December (delivered to provincial branches for onward distribution)</p>	<p>Buhera Marange Bindura Chitungwiza Mt Darwin Marondera Mudzimurema Kariba Zvimba Chivi Masvingo Mwenezi Dete Victoria Falls Beitbridge Gwanda Matobo Shurugwi Zvishavane</p>
<p><i>C) Appeal target: Drugs for 10,000 HBC clients for 12 months</i></p>					
<p><i>D) Appeal target: 500 home based care facilitators kits</i></p>					

**Southern Africa Food Security Operation
SOUTH AFRICA**

OBJECTIVE 1: PREPARATION	<i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i> • <i>Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i> 	
<i>Appeal target: Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i>	On hold as there are almost no cross-border population movements into South Africa	
<i>Appeal target: Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i>	On hold as there are almost no cross-border population movements into South Africa	
OBJECTIVE 2: CONTINGENCY PLANNING	<i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Camp management training for 80 volunteers</i> 	
<i>Appeal targets: Camp management training for 80 volunteers</i>	On hold as there are almost no cross-border population movements into South Africa	
OBJECTIVE 3: FEDERATION SUPPORT AND COORDINATION <i>To support and contribute to the Federation Appeal by supporting the components of the operation based in South Africa.</i>	<i>Appeal targets:</i> <ul style="list-style-type: none"> • <i>Set up SARCS Regional Office at Federation premises</i> • <i>Training for operations activities</i> 	
<i>Appeal targets: Set up SARCS Regional Office at Federation premises</i>	The establishment of SARCS office facilities at Federation premises has been put on hold due to almost no cross-border population movements into South Africa, which makes the implementation of preparation for receiving refugees unnecessary	
<i>Appeal targets: Training for operations activities</i>	Training in preparation for operations activities has been put on hold due to almost no cross-border population movements into South Africa, which makes the implementation of preparation for receiving refugees unnecessary	