



SOUTHERN AFRICA: FOOD AID AND HUMANITARIAN ASSISTANCE OPERATIONS FACT SHEET NO. 4

5 May, 2003

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries.

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Appeal No. 12/02; Launched on 2 May for CHF 6,803,000 for 12 months; revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9 m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months. Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000

Explanatory note:

The Federation's Operations Fact Sheet is a relatively unique reporting or update product which the Federation will use selectively for appropriate operations. More specifically, the Operations Fact Sheet is intended:

- as an informal update to allow operations a degree of flexibility in responding to donor's informational needs (the information is in raw, or unedited, format);*
- to be placed on the Federation's website & DMIS;*
- to respond to information needs of large, complex, multi-country or slow onset emergencies when initial operational information is unavailable or implementation is delayed;*
- to fill the need to immediately disseminate timely operational information to donors;*
- to be complementary to the Operations Updates (formal reports).*

The Federation would appreciate donor feedback or opinions related to this informal reporting and information product.

The charts in the following Operations Fact Sheet are designed to provide a condensed overview of the Southern Africa Food Security Operation. There are presently six countries of operation, which makes this one of the most complicated projects that the Federation has been involved with. There is a focus on presenting the results of the operations against the objectives of the appeal as well as against objectives that have been added or revised at a later stage.

Please note that distributions under the same objectives have been divided according to donors and implementing partners, as they are often conducted separately.

A part of the activities in the appeal have already received good donor response, but further contributions are necessary as the food security situation deteriorates in Southern Africa. Drought has continued to affect agriculture throughout Southern Africa this summer, which increases the probability of further food shortages. The worsening HIV/AIDS pandemic is also affecting agriculture in a serious way by causing the death of large parts of the working population. There is therefore a continued need for further food support in the region.

In addition to the activities mentioned here, the Federation is involved in an operational agreement with the WFP, providing a transport support package, TSP, to enable the WFP to transport food assistance to beneficiaries in remote areas not accessible by using commercial vehicles. The activities of the TSP are covered in operations updates.

**Southern Africa Food Security Operation
LESOTHO**

GENERAL FOOD DISTRIBUTION

Target Activities:						
1. An additional 5000 beneficiaries (Revised to 3,000 HIV/AIDS and famine affected households in Berea district)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<p><i>1. Distribution of WFP food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><i>Beneficiaries are selected by Red Cross in cooperation with local authorities according to WFP criteria. (The number of targeted beneficiaries will be revised down)</i></p> <p>Possible extension up to June 2004 but depend on WFP/FAO crop analysis which is now underway.</p>	WFP	Per family per month: 50 kg maize 5 kg beans 2 litre veg. oil	7,597 HH (27,899 ben.)	379.8 MT maize 34.4 MT beans 11.7 MT oil (Total: 426 MT)	Oct (1 st round)	Mokhotlong
			8,871 HH (38,512 ben.)	443.5 MT maize 38 MT beans 17.6 MT oil (Total: 499 MT)	Nov (2 nd round)	Mokhotlong (33 points)
			9,266 HH (35,145 ben.)	463.3 MT maize 46.3 MT beans 18.5 MT oil (Total: 528.1 MT)	Dec-13 Jan (3 rd round)	Mokhotlong (31 points)
			9,166 HH (35,777 ben.)	458.3 MT maize 45.8 MT beans 18.3 MT oil (Total: 522.4 MT)	Jan (4 th round)	Mokhotlong (33 points)
			7,710 HH (30,338 ben.)	385.5 MT maize 38.5 MT beans 15 MT oil (Total: 439.4 MT)	Feb – 2 Mar (5 th round)	Mokhotlong (31 points)
			9,744 HH (36,790 ben.)	250.2 MT maize 48.7 MT beans 19.4 MT oil (Total: 318.4 MT)	12 Mar - 1 Apr (6 th round)	Mokhotlong (22 points)
			7,667 HH (30,205 ben.) already covered as of 21 Apr	387 MT maize 38 MT beans 15 MT oil (Total: 440 MT)	14 Apr – ongoing	Mokhotlong
<p><i>2. Distribution of food to 3,000 HIV/AIDS and famine affected households (not covered by WFP distribution).</i></p> <p>Distributions estimated to continue until June 2003</p>	German Govt	Per family per month: 50 kg maize 5 kg beans 2 litres veg. oil (Maize in 5 months, and beans in 3 months)	3,000 HH		Feb (1 st round)	Berea (38 points)
			2,994 HH		4 Mar-1 Apr (2 nd round)	Berea (48 points)
			1,980 HH (covered as of 24 Apr)		8 Apr – 29 Apr (3 rd round)	Berea (48 points)

TARGETED FOOD DISTRIBUTION

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Nutritious food supplement to 5,000 under-fives	Implementation on hold.					
2. Nutritional education						

WATER AND SANITATION

Implementation on hold as LRCS is implementing an EU funded watsan project

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Rehabilitation of reticulated systems and construction of 17 springs						
2. Latrines for 1,000 families and schools						
3. Training of 160 volunteers						
4. Vector Control						

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. 3HF radios in vehicles and 2 satellite phones		Inspection of HF base station and license reapplication of existing HF/VHF radios		Mar	NHQ
2. Upgrade of transport pool		Nissan pickup trucks	2	Handed over & in use	Mokhotlong
		Toyota pickup truck	1	Handed over	Berea
		Toyota pickup truck	1	Handed over early Apr	NHQ
3. Training		Re-training of volunteers	47 volunteers	Conducted on 15 Jan	Berea
		Training of volunteers on blanket distribution	28 volunteers	Conducted on 13 Apr	Mokhotlong
4. Strengthening human & material resources		Recruiting logistics coordinator and relief officer	1 log. coordinator 1 relief officer	Recruited. Logistics coordinator replaced early Mar.	
		Mobile phones and desk top computers for relief and logistics staff	5 phones 3 computers	Jan	NHQ
		Mobile phones	7 phones	Mar	NHQ
		Hiring accountant and accountants assistant	2 staff	Recruited in mid-Feb but both resigned	NHQ
		Office mattress, electric heater, blanket for volunteers	1 mattress 1 electric heater 50 blankets	Mattress and heater provided and blankets procured in Apr.	Mokhotlong
5. Finalizing volunteer database					
6. Identifying divisional office	British High Commission	divisional office		Officially opened on 30 Nov	Mokhotlong
7. Linking operation to ongoing activities					

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	Area of Operations
Rotating food supply stored in Zambia and South Africa					Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.	

NON FOOD DISTRIBUTION (Added objective and targets)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Agricultural starter packs to 9,000 families .	German Govt through German RC	Per family: 15 kg maize seeds, 1 spade, 1 hoe	5,013 HH maize seeds 4,500 HH received tools	75.2MT maize seeds 4,500 spades 4,500 hoes	Late Oct	Mokhotlong
		Per family: 15 kg maize seeds	4,026 HH	59.8 MT maize seeds	Mid Nov	Butha Buthe
2. Agricultural starter packs to 10,000 families in Berea and Leribe.	(Bilateral with German RC)	Per family: 20 kg maize seed, 1 hoe, 50 kg fertilizer	10,000 HH (esp. orphans and children headed HH)	200 MT maize seeds 500 MT fertilizer 10,000 hoes	Late Nov – early Jan (Hoes distributed in Feb)	Berea Leribe
3. Distribution of blankets to 8637 families in Mokhotlong (targeting orphans/child headed HH, elderly, disabled and chronically sick)		Per family: 2 blankets	8,637 HH (targeted)	17,275 pcs	Planned for 5-31 May	Mokhotlong

MALAWI

GENERAL FOOD DISTRIBUTION (Added objective and targets)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>1. Distribution of basic WFP and USAID food ration to 80,000 people</i>	(Bilateral with AmCross)	Maize	43,038 ben.		July	Rumphi, Karonga, Chitipa, Nkhotakota, Ntchisi
			43,038 ben.		Aug	
			102,324 ben		Sep	
<i>2. Distribution of basic WFP food rations to 80,000 people</i>	(Bilateral with AmCross)	Per family: 50 kg maize 5 kg pulses 5 kg CSB	128,102 ben (23,017 HH)	1,143.8 MT maize 112.5 MT pulses 108.2MT CSB (Total: 1,365 MT)	Oct	Chitipa, Karonga, Rumphi, Nkhotakota, Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB	150,186 ben. (25,031 HH)	1,251.5 MT maize 103.7 MT pulses 84 MT CSB (Total: 1,439.2 MT)	Nov	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB	125,706 ben. (20,951 HH)	1,076 MT maize 169.1 MT pulses 32.7 MT CSB (Total: 1,277 MT)	Dec	Chitipa Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB	147,984 ben. (24,664 HH)	1,076 MT maize 169.1 MT pulses 202.2 MT CSB (Total: 1,447.3 MT)	Jan	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB (2 litres oil in Rumphi, Nkhotakota, Ntchisi)	159,070 ben. (28,940 HH)	1,456.7 MT maize 145.6 MT pulses 145.6 MT CSB 40.1 MT veg. oil (Total: 1,788 MT)	Feb	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB 2 litres oil	223,574 ben. (40,651 HH)	1,886.2 MT maize 188.5 MT pulses 75.4 MT CSB 188.5 MT veg. oil	Mar	Chitipa Karonga Rumphi Nkhotakota Ntchisi

TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>1. Supplementary feeding to 5,000 beneficiaries for five months</i>		Per person: 10 kg maize fl, 2 kg beans, 3 kg CSB, 500 ml veg oil, 1 kg sugar, 500 g salt	App. 5,000 ben. (HBC clients and orphans)		Mar-mid Apr (1 st round)	Balaka Lilongwe Mwanza
					23 Apr (2 nd round)	Balaka Lilongwe Mwanza
<i>2. Supplementary feeding, funded by ECHO, to 11,000 beneficiaries</i>	(Bilateral with Spanish RC)	Per person per month: 2 kg beans, 1 kg CSB, 1 kg sugar, 1 litre oil	11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil	Feb (1 st round)	Mzimbe Kasungu Lilongwe Mchinji Zomba Blantyre
			11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil	Mar (2 nd round)	Same as above

WATER AND SANITATION						
New targets have been added after the launch of the appeal						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Rehabilitation of 15 handpumps		Handpumps	7,500		Apr – July Awaiting funding to start	Nkhotakota
2. Training of 45 people in the management, operation and maintenance of handpumps		Volunteer training				
3. Training of 30 pump mechanics		Pump mechanics training				
4. Training of hygiene promoters		Hygiene promoter training				
5. Hygiene promotion to 7,500 people		Hygiene promotion	7,500 people			
6. Rehabilitation of 50 waterholes (target increased to 100)	(Bilateral with Spanish RC)					

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Unspecified number of HF or VHF radios for vehicles					
2. Motorcycles and helmets for 8 districts		Motor-cycles, helmets and bicycles	8 motor-cycles 8 helmets 12 bicycles	4 motorcycles and 8 bicycles delivered in Feb	8 districts
3. Rental of offices in eight districts (construction of branch offices according to November monthly report)		Construction of 2 branch offices and 1 warehouse	3 buildings	Drawings of the buildings were made.	Lilongwe Zomba
4. Office furniture for 8 districts		The target is currently on hold			
5. (Added target) Purchase of one 7-ton truck		7-ton truck	1 truck	Purchased early March	Malawi
6. (Added target) 2 Toyota Hi-lux vehicles		Toyota Hi-lux 4x4 vehicle	2 vehicles	Pickups arrived in Malawi late Nov and delivered in March and April. The vehicles are in use.	Malawi (for operations in the whole country)
7. (Added target) Recruitment of secretary/programme assistant		Hiring MRCS programme assistant on 6 mth contract	1 assistant	In place since Dec	Malawi

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
Rotating food supply stored in Zambia and South Africa	Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.					

NON FOOD DISTRIBUTION						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Agricultural starter packs to 45,000 families	(Bilateral with Spanish RC)	Per family: 10 kg maize seeds, 10 kg fertilizer, 1 tool	45,000 HH	45,000 packs	Completed in Nov	Chikwawa Mchinji
2. Agricultural starter packs to 40,000 families	(Bilateral with GRC)	Seeds and fertilizers	41,585 HH	20 MT seeds/fertilizers	1 Nov – 15 Dec	Lilongwe Ntcheu Phalombe Mwanza
3. 210 (revised from 500) irrigation pumps The initiative has been revised to reflect long term development objectives and is awaiting approval		Irrigation treadle pumps/other irrigation related activities	Beneficiaries to be selected		Planned to start in July	Muzuzu Salima Machinga

SWAZILAND

GENERAL FOOD DISTRIBUTION								
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District		
1. 45,000 beneficiaries for a period of four months with WFP donated basic food items. (appeal specifies 2,160 MT maize, 324 MT beans, 270 MT veg oil)	(Bilateral with WFP)	Per person: 12 kg maize 1.8 g beans 0.75 litre oil	19,963 ben. (2,224 HH)	239.5 MT maize 23.4 MT beans 14,972 litres oil	Aug (1 st round)	Hhohhoo Manzini Shiselweni		
		Per person: 12 kg maize, 0.75 litre oil	19,453 ben. (2,323 HH)	233.4 MT maize 14,590 litres oil	10 Sep – 15 Oct (2 nd round)	Manzini Hhohhoo Shiselweni		
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	24,422 ben.	293 MT maize 44 MT beans 18,317 litres oil	20 Oct – 18 Nov (3 rd round)	Manzini Hhohhoo Shiselweni		
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	55,753 ben. (8,988 HH)	635.5 MT maize 100.3 MT beans 41,815 litres oil	10 Dec – 7 Jan (4 th round)	Manzini Hhohhoo Shiselweni		
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	55,015 ben.	663.1 MT maize 25.8 MT beans 40 MT oil (Total: 728.9 MT)	13 -30 Jan (5 th round)	Manzini Hhohhoo Shiselweni		
		Distribution stopped in Feb due to lack of maize						
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	42,186 ben. (8,038 HH)	498.5 MT maize 65.3 MT beans 31,640 litres oil 53.4 MT CSB	10-13 Mar (6 th round)	Manzini Hhohhoo Shiselweni Nkwene		
2. 27,000 beneficiaries not covered by the WFP distribution.	ECHO	Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil	26,531 ben. (4,278 HH)	318.8 MT maize 19.8 MT beans 47.7 MT oil (total: 386 MT)	1 – 19 Mar (1 st round)	Manzini Hhohhoo Shiselweni		
3. (Added) Distribution of government provided food to 30,000 beneficiaries	Swaziland Govt	Per person: 12 kg maize	app 30,000 ben.	360 MT maize	Mar	northern Hhohhoo		

TARGETED FOOD DISTRIBUTION						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children for 3 months	(Bilateral with German RC)	Per person per month: 9 kg CSB	1,883 school children 1,270 children (identified in RC clinics through weight monitoring)	40 MT in schools 45 MT in clinics (Total: 85 MT)	Started in Nov	Hhohhoo Manzini Shiselweni
2. Distribution of food and hygiene parcels to 1,500 clients of the HIV/AIDS home based care project for 5 months	(Bilateral with German RC)	Per person per month: 12 kg maize meal 5 kg beans 3 kg sugar 0.5 kg tea 2 litres oil 0.5 kg salt hygiene items (toothpaste & soap)	1,500 ben.	Total (3 months): 4,500 parcels	Nov-Feb	Hhohhoo Manzini Shiselweni
3. (Added) Distribution of food and hygiene parcels to 1,500 clients of the HIV/AIDS home based care project for 3 months		Per person per month: 12 kg maize 4 kg beans 3 kg sugar 2 litres oil	1,500 ben. (pending)	3,750 parcels (pending)	Procurement process started 2 Apr	Hhohhoo Manzini Shiselweni

Continuation of GRC project above		0.5 kg salt 10 candles 6 match boxes body lotion/Vaseline hygiene items (toothpaste, brush, washing soap and toilet soap)				
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WATER AND SANITATION (Added objective and targets)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Construction of latrines in Cholera affected areas in Shiselweni		latrines		350	Apr-Jun planned	Shiselweni

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
Rotating food supply stored in Zambia and South Africa	Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.					

NON FOOD DISTRIBUTION						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Drugs for HIV/AIDS infected to Red Cross clinics	(Bilateral with German RC)	health kits containing basic drugs and medical consumables as per WHO standards (Basic STD medicaments)	Red Cross clinics	45 medical kits	Aug (to Red Cross clinics)	Hhohho Manzini Shiselweni
2. (Added) Distribution of ORS, water canister and purification liquid to Cholera affected areas		ORS, water canisters and water purification liquid	350 HH	1,400 ORS packets 700 water canisters 350 water purification packs	Feb-Mar	Shiselweni
3. Blankets and towels to 700 HIV/AIDS affected beneficiaries						
4. Distribution of agricultural packs for 5,000 drought affected farmers		Per farmer: 10 kg beans seeds 5 kg cow pea seeds 50 kg fertilizer	5,556 HH (36,865 ben.)	56 MT beans seeds 28.5 MT cow pea seeds 285 MT fertilizer	20 Jan-11 Feb 49 packs distributed in Mar	Hhohho Manzini Shiselweni

CAPACITY BUILDING (Added objective and targets)						
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District	
1. Strengthening of transport pool: 1 Nissan 9 ton truck		1 Nissan 9-ton truck	1 truck	19 Dec	For use for FS operation and DP purposes	
2. Training for national society staff		Training on logistics, finance, distribution	1	Feb		
		Monitoring and food security	13 staff	12-16 Mar	Manzini/ Hhohhoo	
		Team building workshop for NS management and field coordinators	15 staff	15-18 Mar	Manzini	
		Assessment training	25 staff	Planned 28-30 Apr		
		Medical logistics		Planned for May		
3. Strengthening human & material resources of the national society		1 reporting and monitoring assistant	1 assistant	Started in Nov	NHQ	
		Logistics officer	1 staff	Started in Jan	NHQ	
		Finance assistant	1 staff			

		Finance and administration manager	1 staff	Started 10 Feb	NHQ
		DP (and OD) manager	1	Recruitment started and open internally	NHQ
		Site officers	2	Started	Shiselweni and northern Hhohho
		Computer and communication equipment	1 laptop	Provided to the health	NHQ health
			1 printer		Piggs Peak
			1 photocopier		
			2 fax machines		1 for warehouse

ZAMBIA

GENERAL DISTRIBUTION

The original target was 21,200 beneficiaries in Zambezi and Chavuma districts. The targets have been revised to include 54,772 beneficiaries of WFP donated food starting January. From February, food assistance extended to additional districts of Kasempa, Kabompo, Mufumbwe, and Mwinilunga. More than 59,000 beneficiaries received food assistance starting February.

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Distribution of government donated food to 21,200 beneficiaries in Chavuma and Zambezi starting from November	Zambia govt	Basic WFO food ration per person: (per day) 400 gr maize flour (per month) 12 kg maize (previous ration: 350 gr / 10.5 kg)	11,800 ben.	178 MT maize	Nov (1 st round)	Chavuma Zambezi
2. Distribution of WFP donated food to 54,772 beneficiaries	WFP	Per person: (per day) 400 g maize flour (per month) 12 kg maize (previous ration: 350gr / 10.5 kg)	57,965 ben.	693.9 MT maize	Jan (1 st round)	Chavuma Zambezi
			59,628 ben.	707.9 MT maize	Feb (2 nd round)	Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe Mwinilunga
			71,536 ben.	874.9 MT maize	Mar-early Apr (3 rd round)	Chavuma Zambezi Kasempa Kabompo Mufumbwe
			21,000 targeted	252 MT maize 37.8 MT beans	Apr planned	Chavuma Zambezi

TARGETED FOOD DISTRIBUTION

Appeal target: 110,000 (revised from 135,400) HIV/AIDS infected and affected people and malnourished children under five years with 120 g of beans per person per day.
(3.6 g of maize were added to the monthly ration starting from December, and 4 g plus 1 litre of oil starting April)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. 60,000 beneficiaries will receive food supplements purchased directly by the Fed		Per person: 3.6 kg beans (maize to be added in later distributions)	8,562 beneficiaries (HIV/AIDS affected people, elderly, orphans & the home based care clients and their families)	41.5 MT beans	Nov (1 st round)	Kapiri Mposhi Sinasongwe Livingstone

		Per person: 3.6 kg beans 10.5 kg maize	25,881 ben.	265 MT maize 96.9 MT beans	Dec (2 nd round)	Kapiri Mposhi Sinasongw Livingstone
		Per person: 3.6 kg beans 10.5 kg maize	40,700 ben.	439.4 MT maize 154.5 MT beans	Jan (3 rd round)	Kapiri Mposhi Choma Sinasongw Livingstone
		Per person: 3.6 kg beans 10.5 kg maize (there may be slight difference in ration between regions)	53,219 ben.	566.2 MT maize 182.3 MT beans	Feb (4 th round)	Kapiri Mposhi Choma Sinasongw Livingstone
		Per person: 3.6 kg beans 10.5 kg maize (most ben. in Livingstone do not receive beans due to shortage)	55,237 ben.	574 MT maize 112 MT beans	Mar (5 th round)	Kapiri Mposhi Choma Sinasongw Livingstone
		Per person: 12 kg maize 3.6 kg beans 1 litre oil	66,500 ben. Targeted	798 MT maize 239.4 MT beans 66,500 litre oil	Apr planned	Kapiri Mposhi Choma Sinasongw Livingstone
2. 20,000 HIV/AIDS infected and affected people and malnourished children under five years will receive assistance	(bilateral ECHO/ Netherlands RC)	Per person: 10.5 kg maize 3.6 kg beans 1 litre oil	20,000 ben.	1,260 MT maize 432 MT beans 87 MT oil	Feb (1 st round) Mar (2 nd round)	Livingstone Sinasongw Kazungula Kalomo Choma
		Per person: 12 kg maize 3.6 kg beans 1 litre oil	20,000 ben.		Apr (3 rd round) estimated to continue until June	Livingstone Sinasongw Kazungula Kalomo Choma
3. 10,000 beneficiaries will receive assistance	Belgian Govt (bilateral with Netherlands RC/Belgian RC (Flanders Section))	Per person: 10.5 kg maize 3.6 kg beans 1 litre oil	10,000 ben.	572 MT maize meal 190 MT beans 43 MT oil	Feb (1 st round) Mar (2 nd round)	Livingstone Sinasongw Kazungula Kalomo Choma
		Per person: 12 kg maize 3.6 kg beans 1 litre oil	10,000 ben.		Apr (3 rd round) estimated to continue until June	
4. 20,000 beneficiaries will receive assistance	(Bilateral with German RC)	Per person: 10.5 kg maize 3.6 kg beans	19,202 ben.	201.2 MT maize 56.5 MT pulse	Feb (1 st round)	Choma Kapiri Mposhi
		Per person: 9.5 kg maize 4.6 kg beans (double rations – Mar & Apr distributed)	19,198 ben. (Mar) 21,168 ben. (Apr) <i>Choma</i> 12,432 15,393 <i>dbl ration</i> <i>Kapiri</i> 6,766 5,775 <i>dbl ration</i>	388 MT maize 119 MT beans <i>Choma</i> 130.4/32.200 132.50/37.70 <i>Kapiri</i> 69.7/23.1 55.1/26.5	Mar (2 nd /last round) (Fed will take over)	Choma Kapiri Mposhi

WATER AND SANITATION						
New targets have been added after the launch of the appeal						
Target Activities	Donor	Goods/Activities	Beneficiaries	Quantity	Implementation Date	District
<i>1. Rehabilitation of 250 water points and construction of 150 irrigation dams (instead of previous target of rehabilitation of 15 and construction of 15 water points).</i>	(bilateral ECHO/ Netherlands RC)	250 water points rehabilitated and 150 irrigation dams constructed		90 dams rehabilitated	Rehabilitation of water points started in Jan	Livingstone Sinasongwe Choma
<i>2. Rehabilitation of 75 handpumps</i>		Pumps rehabilitated	37,500	48 rehabilitated		Choma
<i>3. Drilling of 25 boreholes and installations of handpumps/windpumps</i>		Boreholes drilled	12,500	15 installed		
<i>4. Construction and distribution of 400 "SanPlat" latrine slabs to vulnerable households</i>		latrine slabs	2,000 (same population as above)	Casting yard completed		
<i>5. Construction of 100 latrines at schools/health centres (Revised from original target of constructing latrines for 1000 families and schools).</i>		Latrines constructed	4,000 (same population as above)	2 completed		
<i>6. Training of 200 people in the management and maintenance of handpumps (revised from original target of 75 volunteers)</i>		Volunteers trained		Underway		
<i>7. Training of 20 pump mechanics</i>		Pump mechanics trained				
<i>8 Training of 200 hygiene promoters</i>		Hygiene promoters trained				
<i>9. Hygiene promotion to 50,000 people</i>		Hygiene promotion	50,000	Ongoing		

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
<i>1. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)</i>		4x4 pickup vehicles Motorcycles landcruiser (for wat-san)	2 3 (1 for wat-san) 1 (wat-san) 5 motorcycles were also repaired.	Delivered	ZRCS HQ Lusaka and ZRCS branch office in Livingstone
<i>2. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)</i>	(bilateral with Netherlands RC)	Motorcycles Bicycles	1 for Kalomo 1 for Maamba 65 bicycles (for volunteers in Maamba and Kalomo)		Kalomo and Maamba
	WFP	Motorcycle Toyota pick up	4 1	4 motorcycles and 1 Toyota pick up purchased.	
<i>3. Improving communications systems, (Three motorcycles and two computers)</i>		Computers Mobile phone	5 Computers (1 for watsan) 9 mobile phones (2 for watsan)	Purchase ordered	NHQ
	WFP	Computers	6 computers	Purchased	
<i>4. Training for volunteers in distribution techniques</i>		Training in distribution techniques and		Ongoing since beginning of	Chavuma Kapiri

		procedures		programme and being reinforced with refresher course	Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo
5. <i>Strengthening human and material resources capacity</i>		Hiring and training of seven food security co-coordinators	7 persons	All 6 hired and training provided but 2 in Livingstone & Sinazongwe replaced.	Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo
	Swedish RC	Training on Sphere	1 FS coordinator	June in Geneva	
		Construction of a branch office	1 building	Tendering done and bids received in April	Choma
		Expansion of NHQ office	2 x 40 ft office container 4 x 20 ft office container	Arrived end of Feb	NHQ in Lusaka

BUFFER STOCK

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>Rotating food supply stored in Zambia and South Africa</i>	Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.					

NON FOOD DISTRIBUTION

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>1. Distribution of blankets and towels to 8,000 beneficiaries in the HBC programme</i>		Per person: 1 blanket 1 towel 500 g laundry soap 100 g Vaseline	8,000 targeted to receive blankets 2,500 targeted for soap and Vaseline for 6 monthly distributions) (Individuals in families affected by HIV/AIDS and other particularly vulnerable households)	8,000 blankets 7.5 MT laundry soap 1.5 MT Vaseline	started in Apr (towels, soap and Vaseline) but blankets not arrived.	Kapiri Mposhi Sinazongwe Livingstone
<i>2. Distribution of a monthly ration of 250 g soap to 135,400 HIV/AIDS affected people for five months (sized down from 197,400 for 9 months) will be distributed during the targeted food distributions.</i>		Per person: 1 bar of soap	70,630 ben. (15,393 through German Red Cross)	18.3 MT soap	Mar (1 st round)	Kapiri Mposhi Choma Sinazongwe Livingstone
		Per person: 1 bar of soap	66,500 targeted	42.5 MT soap	Apr planned	Kapiri Mposhi Choma Sinazongwe Livingstone

ZIMBABWE

TARGETED FOOD DISTRIBUTION						
<i>Food mostly IFRC funded. Part of the food provided to the IFRC by the WFP as a loan or possibly as a donation.</i>						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>1. Nutritional and health assistance to 150,000 HIV/AIDS infected/affected people (households of home based care clients in urban areas that received assistance in Nov-Dec)</i>		Per person: 10 kg maize 2 kg CSB 4 kg beans 1.5 kg oil	2,060 ben. <i>HBC clients</i>	20.6 MT maize meal 4.9 MT CSB 8.6 MT beans 1.7 MT oil (Total: 35.8 MT)	Nov-Dec	Urban areas
		Per household per month: 50 kg maize 11.2 kg beans 3.9 liters oil 14 kg CSB (corn soy blend) <i>Including:</i> <i>HBC enhanced ration per person per month:</i> 10 kg maize 4 kg beans 1.5 kg oil 2 kg CSB 1 kg sugar	75,978 ben. <i>668 care facilitators (increased to 3,340 including HH end of Jan),</i> <i>8,141 HBC core clients,</i> <i>32,564 HH members of HBC core clients,</i> <i>32,084 registered orphans,</i> <i>2,521 other HBC and support group members</i>	707.2 MT maize 144.9 MT bean 205.4 MT CSB 45 MT oil (Total: 1,102.5)	6 Jan – 8 Feb (2 nd round)	Gradually distributed to 23 districts in 8 provinces over time: Buhera, Marange, Mt Darwin Chitungwiza, Bindura, Mudzimurema, Murehwa Marondera, Kadoma, Zvimba Kariba, Masvingo, Mwenezi, Chivi, Dete, Victoria Falls, Nkayi, Beitbridge, Gwanda Matobo, Shurugwi, Lower Gweru, Zvishavane
		<i>Standard ration per person per month:</i> 10 kg maize 1.8 kg beans 3 kg CSB 0.6 litre oil	78,650 ben. <i>3,340 care facilitators and HH,</i> <i>8,141 HBC core clients,</i> <i>32,564 HH members of HBC core clients,</i> <i>32,084 registered orphans,</i> <i>2,521 other HBC and support group</i>	840.4 MT maize 173.5 MT beans 211.6 MT CSB 94.6 MT oil (Total: 1,320.1 MT) <i>CSB not distributed briefly due to supply interruption</i>	Feb (3 rd round)	
			93,129 ben. <i>3,460 care facilitators and HH,</i> <i>10,161 HBC core clients,</i> <i>40,644 HH members of HBC core clients,</i> <i>35,381 registered orphans,</i> <i>3,483 other HBC and support group</i>	953.7 MT maize 37.7 MT beans 278.6 MT CSB 62.5 MT oil 11.5 MT sugar (Total: 1,344.1 MT) <i>Beans not distributed until late Mar due to supply interruption.</i>	Mar (4 th round)	
				105,034 ben. Identified end of Mar <i>3,390 care facilitators and HH,</i> <i>11,794 HBC core clients,</i> <i>47,176 HH members of HBC core clients,</i> <i>38,382 registered orphans,</i> <i>4,112 other HBC and support group</i>	Planned distribution: 1,031.8 MT maize 215.2 MT beans 299.1 MT CSB 111.6 MT oil 12.5 MT sugar (Total: 1,670.3 MT)	Apr (5 th round)
<i>2. Daily distribution of cooked food to 250 orphans under five years (increased to 733).</i>		Two meals per day as part of HBC programme: 1 package of maize, beans, oil, CSB	733 orphans under five		Started in Jan and continue on a daily basis	Buhera Bindura, Masvingo Dete Beitbridge

WATER AND SANITATION						
New targets have been added and revised after the launch of the appeal						
Target Activities	Donor	Goods/Activities	Beneficiaries	Quantity	Implementation Date	District/Province
1. Rehabilitation of 14 handpumps (original target: 50 waterpoints) in Mashvingo and Matabele South Province		Handpumps	7,000		Contract signed and work started	Beitbridge District of Matabele South province and Zaka district (Masvingo province)
2. Drilling of 20 boreholes and installation of handpumps (original target: 50 new boreholes) in Mashvingo and Matabele South Province		Boreholes drilled	10,000		Contract signed and borehole drilling underway.	
3. Construction of 400 'Blair' latrines for vulnerable households (original target: 150 family latrines and 50 school latrines) in Mashvingo and Matabele South Province		'Blair' latrines	4,500 (same as population above)		Planned to start in May	
4. Training of 34 teams in the management of the operation and maintenance of handpumps		Handpump maintenance teams trained				
5. Training of 170 people in the operation and maintenance of handpumps		Handpump maintenance volunteers			Planned to start in May	
6. Training of 35 hygiene promoters		Hygiene promoters trained			Planned to start in May	
7. Hygiene Education: Hygiene promotion to 17,000 people		Hygiene promotion	17,000		Planned to start in May	

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Training and retraining of 1,000 volunteers for distribution, home based care and protection		Red Cross trainers	Training course on protection of women and children against sexual abuse	19-21 Oct	
2. Provision of additional staff		1 national food security officer, 8 regional food security officers		Started working 1 Dec	
		1 logistics staff		Started Apr	
3. Supply of adequate transport and office equipment		8 Motorcycles 1 Double cap pickup vehicle		Received and will be collected in April. Defensive driving course and computer training being planned.	
		1 computer 1 printer		Will be delivered soon	
4. (added) Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building		Baseline study		Report submitted in Nov and valuable information about affected population provided. Capacity in undertaking baseline studies strengthened.	Chivi Marondera

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>A One month rotating food supply stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i>						
Sufficient stocks will be stored in a Federation warehouse in Harare to allow flexibility in managing changes in beneficiary numbers. Due to the nature of the HBC programme changes in beneficiary numbers are inevitable.						

NON-FOOD DISTRIBUTION						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>1. Agricultural starter pack; seeds fertilizer and livestock to 1,000 HIV/AIDS affected households</i>		Per HH: 15 kg maize seeds 1 kg cow pea seeds 1 package vegetable seeds 150 kg fertilizer	1,086 HH <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>	23.8 MT fertilizer 3 MT cow peas seeds 5.1 MT sorghum seeds 4,067 pkg veg seeds	Nov	Mudzimurema, Zvimba, Shurugwi
		Per HH: 4 kg maize seeds 2.5 kg sorghum seeds 1 kg cow pea seeds 1 package of vegetable seeds	2,094 HH <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>	25.8 MT maize seeds	Nov	Buhera Beitbridge Gwanda Chivi Zvishavane
<i>2. Blankets for 10,000 beneficiaries and Hygiene parcels to 10,000 PLWHA</i>		One off distribution: Blankets towels Hygiene items: laundry soap bath soap Vaseline	8,141 ben. <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>	8,430 blankets 8,800 towels 4.9 MT laundry soap 2 MT bath soap 8,496 Vaseline jars	Dec	Buhera, Marange, Bindura , Chitungwiza, Mt Darwin, Marondera, Mudzimurema Kariba, Zvimba, Chivi, Masvingo, Mwenezi, Dete, Victoria Falls, Beitbridge, Gwanda, Matobo, Shurugwi, Zvishavane
<i>3. Drugs for 10,000 HBC clients for 12 months</i>						
<i>4. 500 home based care facilitators kits</i>						

SOUTH AFRICA

PREPARATION					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
<i>1. Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i>		Office premises in Messina	One office	Office space secured. Office being staffed and equipped and expected to be functional by end Apr	Messina (guided and supervised by Mokopane Branch)
		Office vehicle for logistics between Mokopane branch and Messina	1	Purchase order placed	Messina
		Monitoring		Volunteers in Messina, in collaboration with the local Joint Operations Committee (for possible cross border population movement) are monitoring the border situation. The current situation at the border is normal.	Messina
<i>2. Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i>		Recruiting and training of volunteers		Volunteers recruited and first aid training for 40 volunteers scheduled for end of Apr. Followed by HBC training	Messina

CONTINGENCY PLANNING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
<i>Camp management training for 80 volunteers</i>		Training in camp management for four key staff members	Training for four staff members	Field trips arranged in Feb to refugee camps in Malawi and Zambia to gain experience in camp management. The Regional Delegation conducted disaster management training with significant segment on camp management 31 Mar – 3 Apr for 26 volunteers and staff.	SARCS is officially appointed as Camp Manager for the identified campsite near Messina

FEDERATION SUPPORT AND COORDINATION					
<i>To support and contribute to the Federation Appeal by supporting the components of the operation based in South Africa.</i>					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
<i>1. Set up SARCS Regional Office at Federation premises</i>		Existing SARCS premises in Germiston strengthened.			Germiston (To support: Gauteng,
		Office equipment		Purchase underway	Mpumalanga,
		Vehicle		Purchase underway	Limpopo North West)
<i>2. Training for operations activities</i>				Field trips and disaster management training (see above contingency planning)	