

# OPS FACT SHEET

## ***SOUTHERN AFRICA: FOOD AID AND HUMANITARIAN ASSISTANCE OPERATIONS***

30 May, 2003

### ***FACT SHEET NO. 5***

*The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: [www.ifrc.org](http://www.ifrc.org)*

***Appeal No. 12/02; Launched on 2 May for CHF 6,803,000 for 12 months; revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9 m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months.***

***Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000***

#### ***Explanatory note:***

*The Federation's Operations Fact Sheet is a relatively unique reporting or update product which the Federation will use selectively for appropriate operations, intended to serve the following purposes:*

- as an informal update to allow operations a degree of flexibility in responding to donor's informational needs (**the information is in raw, or unedited, format**);*
- to be placed on the Federation's website and DMIS (Disaster Management Information System);*
- to respond to information needs of large, complex, multi-country or slow onset emergencies when initial operational information is unavailable or implementation is delayed;*
- to fill the need to immediately disseminate timely operational information to donors;*
- to be complementary to the Operations Updates (formal reports).*

*The Federation would appreciate donor feedback or opinions related to this informal reporting and information product.*

The charts in the following Operations Fact Sheet are designed to provide a condensed overview of the Southern Africa Food Security Operation. There are presently six countries of operation, which makes this one of the most complicated projects that the Federation has been involved with. There is a focus on presenting the results of the operations against the objectives of the appeal as well as against objectives that have been added or revised at a later stage.

Please note that distributions under the same objectives have been divided according to donors and implementing partners, as they are often conducted separately.

A part of the activities in the appeal have already received good donor response, but further contributions are necessary as the food security situation deteriorates in Southern Africa. Drought has continued to affect agriculture throughout Southern Africa this summer, which increases the probability of further food shortages. The worsening HIV/AIDS pandemic is also affecting agriculture in a serious way by causing the death of large parts of the working population. There is therefore a continued need for further food support in the region.

In addition to the activities mentioned here, the Federation is involved in an operational agreement with the WFP, providing a transport support package, TSP, to enable the WFP to transport food assistance to beneficiaries in remote areas not accessible by using commercial vehicles. The activities of the TSP are covered in operations updates.

**Southern Africa Food Security Operation  
LESOTHO**

**GENERAL FOOD DISTRIBUTION**

<p><i>Original target:</i> 108,000 people  <i>Beneficiaries covered:</i> 53,659 (38,512 WFP, 15,147 Fed) (as of end of April)  <i>Tonnage distributed:</i> 3,725.6 MT (3,271.3 WFO, 454.3 Fed) (as of end of April)</p>						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<p>1. Distribution of WFP food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</p> <p>Beneficiaries are selected by Red Cross in cooperation with local authorities according to WFP criteria. (The number of targeted beneficiaries will be revised down)</p>	WFP	Per family per month: 50 kg maize 5 kg beans 2 litre veg. oil	27,899 ben. (7,597 HH)	379.8 MT maize 34.4 MT beans 11.7 MT oil (Total: 426 MT)	Oct (1 <sup>st</sup> round)	Mokhotlong
			38,512 ben. (8,871 HH)	443.5 MT maize 38 MT beans 17.6 MT oil (Total: 499 MT)	Nov (2 <sup>nd</sup> round)	Mokhotlong
			35,145 ben. (9,266 HH)	463.3 MT maize 46.3 MT beans 18.5 MT oil (Total: 528.1 MT)	Dec-13 Jan (3 <sup>rd</sup> round)	Mokhotlong
			35,777 ben. (9,166 HH)	458.3 MT maize 45.8 MT beans 18.3 MT oil (Total: 522.4 MT)	Jan (4 <sup>th</sup> round)	Mokhotlong
			31,338 ben. (7,710 HH)	385.5 MT maize 38.5 MT beans 15 MT oil (Total: 439.4 MT)	Feb – 2 Mar (5 <sup>th</sup> round)	Mokhotlong
			36,790 ben. (9,744 HH)	250.2 MT maize 48.7 MT beans 19.4 MT oil (Total: 318.4 MT)	12 Mar - 1 Apr (6 <sup>th</sup> round)	Mokhotlong
			36,902 ben. (9,451 HH)	472.5 MT maize 47.2 MT beans 18.9 MT oil (Total: 538 MT)	14 – 29 Apr (7 <sup>th</sup> round)	Mokhotlong
			<p>2. Distribution of food to 3,000 (scale down from 5,000) HIV/AIDS and famine affected households (not covered by WFP distribution).</p>	German Govt	Per family per month: 50 kg maize 5 kg beans 2 litres veg. oil (maize in 5 months, and beans in 3 months)	10,030 ben. (2,006 HH)
	14,970 ben. (2,994 HH)	149.7 MT maize 14.9 MT beans 5.5 MT oil (total: 170.1)		4 Mar-1 Apr (2 <sup>nd</sup> round)		Berea
German Govt/ DFID	15,147 ben. (3,000 HH)	150 MT maize 15 MT beans 5.5 MT oil (total: 170.5 MT)		7 – 29 Apr (3 <sup>rd</sup> round)		Berea
DFID	17,500 ben. (3,500 HH) to be targeted	175 MT maize 17.5 MT beans 6.4 MT oil		5 – 28 May planned (4 <sup>th</sup> round)		Berea
DFID	17,500 ben. (3,500 HH) to be targeted	175 MT maize 17.5 MT beans 6.4 MT oil		3 – 19 Jun planned (5 <sup>th</sup> round)		Berea

**TARGETED FOOD DISTRIBUTION**

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Nutritious food supplement to 5,000 under-fives	Implementation on hold.					
2. Nutritional education						

WATER AND SANITATION						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Rehabilitation of reticulated systems and construction of 17 springs	Implementation on hold as LRCS is implementing an EU funded watsan project.					
2. Latrines for 1,000 families and schools						
3. Training of 160 volunteers						
4. Vector Control						

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. 3HF radios in vehicles and 2 satellite phones	Fed	Inspection of HF base station and license reapplication of existing HF/VHF radios		Mar	NHQ
2. Upgrade of transport pool	Fed	Nissan pickup trucks	2	Handed over & in use	Mokhotlong
		Toyota pickup truck	1	Handed over	Berea
		Toyota pickup truck	1	Handed over early Apr	NHQ
3. Training	Fed	Relief training		Oct and Nov	Berea and Mokhotlong
		Re-training of volunteers	47 volunteers	Conducted on 15 Jan	Berea
		Training of volunteers on blanket distribution	28 volunteers	Conducted on 13 Apr	Mokhotlong
4. Strengthening human & material resources	Fed	Recruiting logistics coordinator and relief officer	1 logistics coordinator 1 relief officer	Recruited. Logistics coordinator replaced early Mar.	
	Fed	Hiring accountant and accountant assistant	2 staff	Recruited in mid-Feb and assistant replaced in April.	NHQ
	Fed	Recruiting DP officer, and drivers		In the process. One driver in place.	
	Fed	Mobile phones  desk top computers for relief and logistics staff	5 7 3	Provided in Jan. Provided in Mar. Computer network in place in April. Computer training to start in May	NHQ
	Fed	Office furniture and equipment, blanket for volunteers Photocopier	1 mattress 1 electric heater 50 blankets 1	Mattress and heater provided and blankets procured in Apr. Delivered in May	Mokhotlong
5. Finalizing volunteer database					
6. Identifying divisional office	(British High Commission)	divisional office		Officially opened on 30 Nov	Thaba-Tseka
7. Linking operation to ongoing activities					

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	Area of Operations
Rotating food supply stored in Zambia and South Africa						
	Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.					

NON FOOD DISTRIBUTION (Added objective and targets)						
<i>Beneficiaries covered: 95,195 (45,195 Fed, 50,000 GRC) (as of end of April)</i>						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Agricultural starter packs to 9,000 families.	German Govt through German RC	Per family: 15 kg maize seeds, 1 spade, 1 hoe	5,013 HH maize seeds  4,500 HH received tools	75.2MT maize seeds 4,500 spades 4,500 hoes	Late Oct	Mokhotlong

		Per family: 15 kg maize seeds	4,026 HH	59.8 MT maize seeds	Mid Nov	Butha Buthe
2. Agricultural starter packs to 10,000 families in Berea and Leribe.	(Bilateral with German RC)	Per family: 20 kg maize seed, 1 hoe, 50 kg fertilizer	10,000 HH (es. orphans and children headed HH)	200 MT maize seeds 500 MT fertilizer 10,000 hoes	Late Nov – early Jan (hoes distributed in Feb)	Berea Leribe
3. Distribution of 17,275 blankets to 8,637 families in Mokhotlong (targeting orphans/child headed HH, elderly, disabled and chronically ill)	DEC through British RC	Per family: 2 blankets	5,637 HH (22,068 ben.)	11,274 pcs (as of 23 May)	14 -30 May	Mokhotlong

## MALAWI

<b>GENERAL FOOD DISTRIBUTION (Added objective and targets)</b>						
<i>Beneficiaries targeted:</i>		223,574 (as of end of April)				
<i>Tonnage of food distributed:</i>		12,451.9 MT (as of end of April)				
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Distribution of basic WFP and USAID food ration to 80,000 people	(Bilateral with AmCross)	Maize	43,038 ben.	368.6 MT maize	July	Rumphi, Karonga,
			43,038 ben.	358.6 MT maize	Aug	Chitipa,
			102,324 ben	1,021.6 MT maize	Sep	Nkhotakota, Ntchisi
2. Distribution of basic WFP food rations to 80,000 people	(Bilateral with AmCross)	Per family: 50 kg maize 5 kg pulses 5 kg CSB	128,102 ben (23,017 HH)	1,143.8 MT maize 112.5 MT pulses 108.2MT CSB (Total: 1,365 MT)	Oct	Chitipa, Karonga, Rumphi, Nkhotakota, Ntchisi
			150,186 ben. (25,031 HH)	1,251.5 MT maize 103.7 MT pulses 84 MT CSB (Total: 1,439.2 MT)	Nov	Chitipa Karonga Rumphi Nkhotakota Ntchisi
			125,706 ben. (20,951 HH)	1,076 MT maize 169.1 MT pulses 32.7 MT CSB (Total: 1,277 MT)	Dec	Chitipa Rumphi Nkhotakota Ntchisi
			147,984 ben. (24,664 HH)	1,076 MT maize 169.1 MT pulses 202.2 MT CSB (Total: 1,447.3 MT)	Jan	Chitipa Karonga Rumphi Nkhotakota Ntchisi
			159,070 ben. (28,940 HH)	1,456.7 MT maize 145.6 MT pulses 145.6 MT CSB 40.1 MT veg. oil (Total: 1,788 MT)	Feb	Chitipa Karonga Rumphi Nkhotakota Ntchisi
			223,574 ben. (40,651 HH)	1,886.2 MT maize 188.5 MT pulses 75.4 MT CSB 188.5 MT oil (total: 2,338.6 MT)	Mar	Chitipa Karonga Rumphi Nkhotakota Ntchisi
			223,574 ben (40,651 HH)	617 MT maize 123 MT pulses 308 MT CSB (total: 1,048 MT)	Apr	Chitipa Karonga Rumphi Nkhotakota Ntchisi

<b>TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING</b>						
<i>Original Target: 10,800</i>						
<i>Beneficiaries targeted: 16,000 (5,000 Fed, 11,000 ECHO/SRC) (as of end of April)</i>						
<i>Tonnage of food distributed: 334.4 MT (169.4 Fed, 165 ECHO/SRC) (as of end of April)</i>						
<b>Target Activities</b>	<b>Donor</b>	<b>Goods</b>	<b>Beneficiaries</b>	<b>Quantity</b>	<b>Distribution</b>	<b>District</b>
<i>1. Supplementary feeding to 5,000 beneficiaries for five months</i>	Fed	Per person: 10 kg maize fl, 2 kg beans, 3 kg CSB, 500 ml veg oil, 1 kg sugar, 500 g salt	5,000 ben. (HBC clients and orphans)	50.2 MT maize 15.1 MT CSB 10.2 MT beans 5.1 MT sugar 2.5 MT salt 2.3 MT oil (total: 85.4 MT)	Mar-mid Apr (1 <sup>st</sup> round)	Balaka Lilongwe Mwanza
	Fed		5,000 ben. (HBC clients and orphans)	50.1 MT maize 15.5 MT CSB 10.1 MT beans 4.4 MT sugar 2.6 MT salt 1.3 MT oil (total: 84 MT)	23 - 30 Apr (2 <sup>nd</sup> round)	Balaka Lilongwe Mwanza
	Fed			5,000 ben.		14 May (3 <sup>rd</sup> round)
<i>2. Supplementary feeding, funded by ECHO, to 11,000 beneficiaries</i>	(Bilateral with Spanish RC)	Per person per month: 2 kg beans, 1 kg CSB, 1 kg sugar, 1 litre oil	11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	Feb (1 <sup>st</sup> round)	Mzimbe Kasungu Lilongwe Mchinji Zomba Blantyre
			11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	Mar (2 <sup>nd</sup> round)	Same as above
			11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	Apr (3 <sup>rd</sup> round)	Same as above

<b>WATER AND SANITATION</b>						
New targets have been added after the launch of the appeal						
<b>Target Activities</b>	<b>Donor</b>	<b>Goods</b>	<b>Beneficiaries</b>	<b>Quantity</b>	<b>Implementation</b>	<b>District</b>
<i>1. Rehabilitation of 15 handpumps</i>	Irish RC	Handpumps	7,500		Funding secured in April and activities will start in May	Nkhotakota
<i>2. Training of 45 people in the management, operation and maintenance of handpumps</i>		Volunteer training				
<i>3. Training of 30 pump mechanics</i>		Pump mechanics training				
<i>4. Training of hygiene promoters</i>		Hygiene promoter training				
<i>5. Hygiene promotion to 7,500 people</i>		Hygiene promotion	7,500 people			
<i>6. Rehabilitation of 50 waterholes (target increased to 100)</i>	(Bilateral with Spanish RC)					

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Unspecified number of HF or VHF radios for vehicles					
2. Motorcycles and helmets for 8 districts	Fed	Motor-cycles, helmets and bicycles	8 motor-cycles 8 helmets 12 bicycles	4 motorcycles and 8 bicycles delivered in Feb	8 districts
3. Rental of offices in eight districts (construction of branch offices according to November monthly report)	Fed	Construction of 2 branch offices and 1 warehouse	3 buildings	Drawings of the buildings were made. Construction expected to finish in Aug	Lilongwe Zomba
4. Office furniture for 8 districts					
5. (Added target) Purchase of one 7-ton truck	Fed	7-ton truck	1 truck	Purchased early March	Malawi
6. (Added target) 2 Toyota Hi-lux vehicles	Fed	Toyota Hi-lux 4x4 vehicle	2 vehicles	Pickups arrived in Malawi late Nov and delivered in March and April. The vehicles are in use.	Malawi (for operations in the whole country)
7. (Added target) Recruitment of secretary/programme assistant	Fed	Hiring MRCS programme assistant on 6 mth contract	1 assistant	In place since Dec	Malawi

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
Rotating food supply stored in Zambia and South Africa					Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.	

NON FOOD DISTRIBUTION						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Agricultural starter packs to 45,000 families	(Bilateral with Spanish RC)	Per family: 10 kg maize seeds, 10 kg fertilizer, 1 tool	45,000 HH	45,000 packs	Completed in Nov	Chikwawa Mchinji
2. Agricultural starter packs to 40,000 families	(Bilateral with GRC)	Seeds and fertilizers	41,585 HH	20 MT seeds/fertilizers	1 Nov – 15 Dec	Lilongwe Ntcheu Phalombe Mwanza
3. 400 (revised from 500) irrigation pumps  Initiative revised to reflect long term development objective	Fed	Irrigation treadle pumps/other irrigation related activities	Beneficiaries to be selected	400	All pumps were purchased and distribution planned for May	Mzuzu Salima Machinga

## SWAZILAND

GENERAL FOOD DISTRIBUTION						
Original Target: 45,000						
Beneficiaries targeted: 113,273 (55,753 WFP, 27,520 Fed, 30,000 GoS ) (as of end of April)						
Tonnage of food distributed: 4,291.8 MT (3026.8 WFP, 781 Fed, 484 GoS) (as of end of April)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. 45,000 beneficiaries for a period of four months with WFP donated basic food items. (appeal specifies 2,160 MT maize, 324 MT beans, 270 MT veg oil)	(Bilateral with WFP)	Per person: 12 kg maize 1.8 g beans 0.75 litre oil	19,963 ben. (2,224 HH)	239.5 MT maize 23.4 MT beans 13.8 MT oil (total: 276.7 MT)	Aug (1 <sup>st</sup> round)	Hhohhoo Manzini Shiselweni
		Per person: 12 kg maize, 0.75 litre oil	19,453 ben. (2,323 HH)	233.4 MT maize 13.4 MT oil (total: 246.8 MT)	10 Sep – 15 Oct (2 <sup>nd</sup> round)	Manzini Hhohhoo Shiselweni
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	24,422 ben. (4,070 HH)	293 MT maize 44 MT beans 16.8 MT oil (total: 353.8 MT)	20 Oct – 18 Nov (3 <sup>rd</sup> round)	Manzini Hhohhoo Shiselweni

FAO/WFP crop assessment in May confirmed cereal harvest will fill the needs of the country but part of vulnerable segments of society still don't have access to food.		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	55,753 ben. (8,988 HH)	635.5 MT maize 100.3 MT beans 38.5 MT oil (total: 774.3 MT)	10 Dec – 7 Jan (4 <sup>th</sup> round)	Manzini Hhohhoo Shiselweni	
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	55,015 ben. (9,485 HH)	663.1 MT maize 25.8 MT beans 40 MT oil (Total: 728.9 MT)	13 -30 Jan (5 <sup>th</sup> round)	Manzini Hhohhoo Shiselweni	
		Distribution stopped in Feb due to lack of maize					
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	42,186 ben. (8,038 HH)	498.5 MT maize 65.3 MT beans 29.1 MT oil 53.4 MT CSB (total: 646.3 MT)	10-13 Mar (6 <sup>th</sup> round)	Manzini Hhohhoo Shiselweni Nkwene	
		Distribution stopped in April due to retargeting exercise to reduce beneficiaries to 30,000					
			30,000 ben.		May (will continue in June)	Manzini Hhohhoo Shiselweni	
2. 27,000 beneficiaries not covered by the WFP distribution.	ECHO	Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil	26,531 ben. (4,278 HH)	318.8 MT maize 19.8 MT beans 47.7 MT oil (total: 386 MT)	1 – 19 Mar (1 <sup>st</sup> round)	Manzini Hhohhoo Shiselweni	
		Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil	27,520 ben. (5,000 HH)	326.8 MT maize 18 MT oil 50.2 MT beans (total: 395 MT)	8 – 24 Apr (2 <sup>nd</sup> round)	Manzini Hohhoo Shiselweni	
3. (Added) Distribution of government provided food to 30,000 beneficiaries (Federation supports distribution costs)	Swaziland Govt	Per person: 12 kg maize	app 30,000 ben.	360 MT maize	Mar	northern Hhohhoo	
		Per person: 12 kg maize	10,300 ben. (1,861 HH)	124 MT maize	Apr	northern Hhohhoo	

**TARGETED FOOD DISTRIBUTION**

Original Target: 5,700  
 Beneficiaries targeted: 3,383 GRC (as of end of April)  
 Tonnage of food distributed: app. 187 MT (as of end of April)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children for 3 months	(Bilateral with German RC)	Per person per month: 9 kg CSB	1,883 school children  1,270 children (identified in RC clinics through weight monitoring)	40 MT in schools 45 MT in clinics (Total: 85 MT)	Started in Nov	Hhohhoo Manzini Shiselweni
2. Distribution of food and hygiene parcels to 1,500 clients of the HIV/AIDS home based care project for 5 months	(Bilateral with German RC)	Per person per month: 12 kg maize meal 5 kg beans 3 kg sugar 0.5 kg tea 2 litres oil 0.5 kg salt hygiene items (toothpaste & soap)	1,500 ben.	Total (3 months): 4,500 parcels  App. 102 MT	Nov-Feb	Hhohhoo Manzini Shiselweni
3. (Added) Distribution of food and hygiene parcels to 1,500 clients of the HIV/AIDS home based care project for 3 months  Continuation of GRC project above	Fed	Per person per month: 12 kg maize 4 kg beans 3 kg sugar 2 litres oil 0.5 kg salt 10 candles 6 match boxes body	1,700 ben.	3,750 parcels	Procurement started 2 Apr and goods expected to arrive end of May. First distribution round for 1,700 beneficiaries	Hhohhoo Manzini Shiselweni

		lotion/Vaseline hygiene items (toothpaste, brush, washing soap and toilet soap)			will commence 27 May	
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WATER AND SANITATION (Added objective and targets)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Construction of latrines in Cholera affected areas in Shiselweni	Fed	Latrines		350	Started in Apr	Shiselweni

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
Rotating food supply stored in Zambia and South Africa	Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.					

NON FOOD DISTRIBUTION						
Beneficiaries targeted: 38,965 (as of end of April)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Drugs for HIV/AIDS infected to Red Cross clinics	(Bilateral with German RC)	health kits containing basic drugs and medical consumables as per WHO standards (Basic STD medicaments)	Red Cross clinics	45 medical kits	Aug (to Red Cross clinics)	Hhohho Manzini Shiselweni
2. (Added) Distribution of ORS, water canister and purification liquid to Cholera affected areas	Fed	ORS, water canisters and water purification liquid	app. 2,100 ben. (350 HH)	1,400 ORS packets 700 water canisters 350 water purification packs	Feb-Mar	Shiselweni
3. Blankets and towels to 700 HIV/AIDS affected beneficiaries						
4. Distribution of agricultural packs for 5,000 drought affected farmers	Fed	Per farmer: 10 kg beans seeds 5 kg cow pea seeds 50 kg fertilizer	36,865 ben. (5,556 HH)	56 MT beans seeds 28.5 MT cow pea seeds 285 MT fertilizer	20 Jan-11 Feb  49 packs distributed in Mar	Hhohho Manzini Shiselweni

CAPACITY BUILDING (Added objective and targets)						
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District	
1. Strengthening of transport pool	Fed	1 Nissan 9-ton truck 1 4x4 Toyota Hilux	1 1	19 Dec May	For use for FS operation and DP purposes	
2. Training for national society staff	Fed	Training on logistics, finance, distribution	1	Feb		
		Monitoring and food security	13 staff	12-16 Mar	Manzini/ Hhohhoo	
		Team building workshop for NS management and field coordinators	15 staff	15-18 Mar	Manzini	
		Food security assessment training	26 staff and volunteers	28-30 Apr		
		Medical logistics to manage the arriving drugs	Staff of 3 RC clinics	May		
3. Strengthening human & material resources of the national society	Fed	1 reporting and monitoring assistant	1 assistant	Started in Nov	NHQ	
		Logistics officer	1 staff	Started in Jan	NHQ	
		Finance assistant	1 staff			
		Finance and administration manager	1 staff	Started 10 Feb	NHQ	

		DP (and OD) manager	1	Recruitment started and open internally	NHQ
		Site officers	2	Started	Shiselweni and northern Hhohho
		Computer and communication equipment	1 laptop	Provided to the health	NHQ health
			1 printer		Piggs Peak
			1 photocopier		
			2 fax machines		1 for warehouse

## ZAMBIA

<b>GENERAL DISTRIBUTION</b>						
<p><i>Original Target: 21,200 people</i>  <i>Beneficiaries targeted: 83,336 (71,536 WFP, 11,800 GoZ) (as of end of April)</i>  <i>Tonnage of food distributed: 2,744.5 MT (2,566.5 WFP, 178 GoZ) (as of end of April)</i>                      The targets have been revised to include 54,772 beneficiaries of WFP donated food starting January. From February, food assistance extended to additional districts of Kasempa, Kabompo, Mufumbwe, and Mwinilunga.</p>						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Distribution of government donated food to 21,200 beneficiaries in Chavuma and Zambezi starting from November	Zambia govt	Basic WFO food ration per person: (per day) 400 gr maize flour (per month) 12 kg maize (previous ration: 350 gr / 10.5 kg)	11,800 ben.	178 MT maize	Nov (1 <sup>st</sup> round)	Chavuma Zambezi
			57,965 ben.	693.9 MT maize	Jan (1 <sup>st</sup> round)	Chavuma Zambezi
2. Distribution of WFP donated food to 54,772 beneficiaries	WFP	Per person: (per day) 400 g maize flour (per month) 12 kg maize (previous ration: 350gr / 10.5 kg)	59,628 ben.	707.9 MT maize	Feb (2 <sup>nd</sup> round)	Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe Mwinilunga
			71,536 ben.	874.9 MT maize	Mar-early Apr (3 <sup>rd</sup> round)	Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe
			67,666 ben. 28,016 ben. (Chavuma & Zambezi) 39,650 ben. (new districts)	783.7 MT 306.7 MT maize 52.7 MT beans (Chavuma & Zambezi) 424.3 MT maize (from Mar distribution in new districts)	Apr (4 <sup>th</sup> round)	Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe Mwinilunga
			21,000 ben. (planned)		May planned	Chavuma Zambezi

<b>TARGETED FOOD DISTRIBUTION</b>						
<i>Original Target: 135,400 (scaled down to 110,000)</i>						
<i>Beneficiaries targeted: 111,046 (55,237 Fed, 34,641 ECHO/NRC/BRC, 21,168 GRC) (as of end of April)</i>						
<i>Tonnage of food distributed: 6,780.7 MT (3,431.8 Fed, 2,584 ECHO/NRC/BRC, 764.9 GRC) (as of end of April)</i>						
<b>Target Activities</b>	<b>Donor</b>	<b>Goods</b>	<b>Beneficiaries</b>	<b>Quantity</b>	<b>Distribution</b>	<b>District</b>
<i>1. 60,000 beneficiaries will receive food supplements purchased directly by the Fed</i>	Fed	Per person: 3.6 kg beans  (maize to be added in later distributions)	8,562 beneficiaries (HIV/AIDS affected people, elderly, orphans & the home based care clients and their families)	41.5 MT beans	Nov (1 <sup>st</sup> round)	Kapiri Mposhi Sinasongwé Livingstone
	Fed	Per person: 3.6 kg beans 10.5 kg maize	25,881 ben.	265 MT maize 96.9 MT beans (total: 361.9 MT)	Dec (2 <sup>nd</sup> round)	Kapiri Mposhi Sinasongwé Livingstone
	Fed	Per person: 3.6 kg beans 10.5 kg maize	40,700 ben.	439.4 MT maize 154.5 MT beans (total: 593.9 MT)	Jan (3 <sup>rd</sup> round)	Kapiri Mposhi Choma Sinasongwé Livingstone
	Fed	Per person: 3.6 kg beans 10.5 kg maize (there may be slight difference in ration between regions)	53,219 ben.	566.2 MT maize 182.3 MT beans (total: 748.5 MT)	Feb (4 <sup>th</sup> round)	Kapiri Mposhi Choma Sinasongwé Livingstone
	Fed	Per person: 3.6 kg beans 10.5 kg maize (most ben. In Livingstone do not receive beans due to shortage)	55,237 ben.	574 MT maize 112 MT beans (total: 686 MT)	Mar (5 <sup>th</sup> round)	Kapiri Mposhi Choma Sinasongwé Livingstone
	Fed	Per person: 12 kg maize 3.6 kg beans 1 litre oil	60,269 ben. (10,239 HH)	714 MT maize 230 MT beans 56 MT oil (total: 1,000 MT)	Apr (6 <sup>th</sup> round)	Kapiri Mposhi Choma Sinasongwé Livingstone
	Fed	Per person: 12 kg maize 3.6 kg beans 1 litre oil	77,821 ben. (planned)  <i>24,660 ben. KM actual</i>	Figures of other districts are being collected.  <i>KM: 298.2 MT maize 86.6 MT beans 9.8 MT oil</i>	May (7 <sup>th</sup> round)	Kapiri Mposhi Choma Sinasongwé (Livingstone will start 30 May)
	Fed	Per person: 12 kg maize 3.6 kg beans 1 litre oil	12,000 ben. (planned)		June	Kapiri Mposhi Choma Sinasongwé Livingstone
<i>2. 30,000 HIV/AIDS infected and affected people and malnourished children under five years will receive assistance</i>	(bilateral ECHO/Netherlands RC/Belgian RC – Flanders Section)	Per person: 10.5 kg maize 3.6 kg beans 1 litre oil	30,000 ben.	1,832 MT maize 622 MT beans 130 MT oil (total: 2,584 MT)	Feb (1 <sup>st</sup> round)	Livingstone Sinasongwé
		Per person: 12 kg maize 3.6 kg beans 1 litre oil	34,641 ben.		Mar (2 <sup>nd</sup> round)	Kazungula Kalomo Choma
<i>To continue in June and July</i>					Apr (3 <sup>rd</sup> round)	Livingstone Sinasongwé Kazungula Kalomo Choma

partly due to late ECHO funding and problem with high alcohol acid % in maize.		Per person: 12 kg maize 3.6 kg beans 1 litre oil	35,000 ben. (planned)	360 MT maize 108 MT beans 27.6 MT oil	May (4 <sup>th</sup> round)	Livingstone Sinasongwé Kazungula Kalomo Choma
3. 20,000 beneficiaries will receive food assistance	(Bilateral with German RC)	Per person: 10.5 kg maize 3.6 kg beans	19,202 ben.	201.2 MT maize 56.5 MT pulse (total: 257.7 MT)	Feb (1 <sup>st</sup> round)	Choma Kapiri Mposhi
		Per person: 9.5 kg maize 4.6 kg beans (double rations – Mar & Apr)	19,198 ben. (Mar) 21,168 ben. (Apr-double ration)	387.7 MT maize 119.5 MT beans (total: 507.2 MT)	Mar (2 <sup>nd</sup> /last round)  (Fed took over starting April)	Choma Kapiri Mposhi

**WATER AND SANITATION (New targets have been added)**

Beneficiaries targeted: 30,000 (as of end of April)

Target Activities	Donor	Goods/Activities	Beneficiaries	Quantity	Implementation Date	District
1. Rehabilitation of 250 water points and construction of 150 irrigation dams (instead of previous target of rehabilitation of 15 and construction of 15 water points).	(bilateral ECHO/ Netherlands RC)	250 water points rehabilitated and 150 irrigation dams constructed		90 dams rehabilitated	Rehabilitation of water points started in Jan	Livingstone Sinasongwé Choma
2. Rehabilitation of 75 handpumps for 37,500 people	Fed	Pumps rehabilitated	22,500	48 rehabilitated		Choma
3. Drilling of 25 boreholes and installations of handpumps/ windpumps for 12,500 people	Fed	Boreholes drilled	7,500	15 installed		
4. Construction and distribution of 400 "SanPlat" latrine slabs to vulnerable households	Fed	latrine slabs	2,000 (same population as above)	Construction started and casting yard completed		
5. Construction of 100 latrines at schools/health centres (Revised from original target of constructing latrines for 1000 families and schools).	Fed	Latrines constructed	4,000 (same population as above)			
6. Training of 200 people in the management and maintenance of handpumps (revised from original target of 75 volunteers)		Volunteers trained		Start May		
7. Training of 20 pump mechanics		Pump mechanics trained				
8 Training of 200 hygiene promoters		Hygiene promoters trained				
9. Hygiene promotion to 50,000 people		Hygiene promotion		Start in May		

**CAPACITY BUILDING**

Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)	Fed	4x4 pickup vehicles Motorcycles landcruiser (for wat-san)	2 3 (1 for wat-san) 1 (wat-san) 5 motorcycles were also repaired.	Delivered	ZRCS HQ Lusaka and ZRCS branch office in Livingstone

2. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)	(bilateral with Netherlands RC)	Motorcycles Bicycles	1 for Kalomo 1 for Maamba 65 bicycles (for volunteers in Maamba and Kalomo)		Kalomo and Maamba	
	(WFP)	Motorcycle Toyota pick up	4 1	4 motorcycles and 1 Toyota pick up purchased.		
3. Improving communications systems	Fed	Computers Mobile phone	5 Computers (1 for watsan) 9 mobile phones (2 for watsan)	Purchase ordered	NHQ and branches	
	Fed	HF and VHF radios		Installed in ZRCS and Fed lease vehicles. A HF base station installed in Maamba (Sinazongwe).		
	(WFP)	Computers	6 computers	Purchased		
4. Training for volunteers in distribution techniques	Fed	Training in distribution techniques and procedures		Ongoing since beginning of programme and being reinforced with refresher course. 280 volunteers have been trained	Chavuma Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo	
5. Strengthening human and material resources capacity	Fed	Hiring and training of seven food security co-coordinators	7 persons	All 6 hired and training provided but 2 in Livingstone & Sinazongwe replaced in April. Recruited in April.	Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo	
		Warehouse assistant for Maamba	1			
	Fed	Construction of a branch office	1 building		Tendering finalized in April. Project suspended in May.	Choma
		Expansion of NHQ office	2 x 40 ft office container 4 x 20 ft office container		Arrived end of Feb. Staffed and computer network connected in April.	NHQ in Lusaka
		Financial support	Overheads costs Management costs		Jan to June April to July	NHQ

**BUFFER STOCK**

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
Rotating food supply stored in Zambia and South Africa					Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.	

**NON FOOD DISTRIBUTION**

*Basically same beneficiaries as food distribution.*

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Distribution of blankets, towels and hygiene items to 2,500 beneficiaries in the HBC programme	Fed	Per person: 1 blanket 2-6 towels per family 500 g laundry soap 1 jar (100 g) Vaseline	1,670 ben. (soap and Vaseline for 6 monthly distributions)  (HBC clients and households)	8,000 towels 7.5 MT laundry soap 1.5 MT Vaseline	Distribution of towels, soap and Vaseline started in Apr but blankets will be distributed separately in June.	Kapiri Mposhi Sinazongwe Livingstone Sesheki
2. Distribution of a monthly ration of 250 g soap to 80,000 HIV/AIDS affected people for five months (sized	Fed	Per person: 1 bar of toilet soap	70,630 ben. (15,393 through German Red Cross)	18.3 MT soap	Mar (1 <sup>st</sup> round)	Kapiri Mposhi Choma Sinazongwe Livingstone

<i>down from 197,400 for 9 months) will be distributed during the targeted food distributions.</i>	Fed	Per person: 1 bar of toilet soap	60,269 ben.	15.5 MT soap	Apr (2 <sup>nd</sup> round)	Kapiri Mposhi Choma Sinasongwe Livingstone
		Per person: 1 bar of toilet soap	24660 ben. <i>(other figures being collected)</i>	4.9 MT soap	May	Kapiri Mposhi

## ZIMBABWE

<b>TARGETED FOOD DISTRIBUTION</b>						
<p><i>Original Target: 100,250</i>  <i>Beneficiaries targeted: 118,635 (as of end of April)</i>  <i>Tonnage of food distributed: 5,671.1 MT (as of end of April)</i>  <i>Food mostly IFRC funded. Part of the food provided to the IFRC by the WFP as a loan or possibly as a donation.</i></p>						
<b>Target Activities</b>	<b>Donor</b>	<b>Goods</b>	<b>Beneficiaries</b>	<b>Quantity</b>	<b>Distribution</b>	<b>District</b>
<p><i>1. Nutritional and health assistance to 150,000 HIV/AIDS infected/affected people</i></p> <p>The project will continue up to the end of July</p>	Fed	Per person: 10 kg maize 2 kg CSB 4 kg beans 1.5 kg oil	2,060 ben.  <i>HBC clients and household members</i>	20.6 MT maize meal 4.9 MT CSB 8.6 MT beans 1.7 MT oil  (Total: 35.8 MT)	Nov-Dec (1 <sup>st</sup> round)	Urban and peri-urban areas
	Fed	Per household per month: 50 kg maize 11.2 kg beans 3.9 liters oil 14 kg CSB (corn soy blend)  <i>Including:</i>	75,978 ben.  <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	707.2 MT maize 114.9 MT bean 205.4 MT CSB 45 MT oil (Total: 1,072.5)	6 Jan – 8 Feb (2 <sup>nd</sup> round)	Gradually distributed to 23 districts in 8 provinces over time: Buhera, Marange, Mt Darwin, Chitungwiza, Bindura, Mudzimurema, Murehwa, Marondera, Kadoma, Zvimba, Kariba, Masvingo, Mwenzezi, Chivi, Dete, Victoria Falls, Nkayi, Beitbridge, Gwanda, Matobo, Shurugwi, Lower Gweru, Zvishavane
	Fed	HBC enhanced ration per person per month: 10 kg maize 4 kg beans 1.5 kg oil 2 kg CSB 1 kg sugar	84,040 ben.  <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	840.4 MT maize 173.5 MT beans 211.6 MT CSB 94.6 MT oil  (Total: 1,320.1 MT)  <i>CSB not distributed briefly due to shortage of supply</i>	Feb (3 <sup>rd</sup> round)	
	Fed	Standard ration per person per month: 10 kg maize 1.8 kg beans 3 kg CSB 0.6 litre oil	95,370 ben.  <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	953.7 MT maize 37.7 MT beans 278.6 MT CSB 62.6 MT oil 11.6 MT sugar  (Total: 1,344.2 MT)  <i>Beans not distributed until late Mar due to shortage of supply</i>	Mar (4 <sup>th</sup> round)	
	Fed		118,635 ben.  <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	1,186.4 MT maize 234.1 MT beans 320.4 MT CSB 143.9 MT oil 13.7 MT sugar  (Total: 1,898.5 MT)	Apr - May (5 <sup>th</sup> round)	
Fed			28,280 ben. (as of 28 May)	282.8 MT maize 55.6 MT beans 446 MT CSB 3.4 MT sugar (Total: 787.8 MT) as of 28 May	May (still ongoing)	
<p><i>2. Daily distribution of cooked food to 733(increased from 250) orphans under five years.</i></p>	Fed	2 meals per day as part of HBC programme: 1 package of maize, beans, oil, CSB	733 orphans under five		Support ZRCS from Nov to continue daily supplementary feeding	Buhera, Bindura, Masvingo, Dete, Beitbridge

<b>WATER AND SANITATION</b>						
New targets have been added and revised after the launch of the appeal						
<b>Target Activities</b>	<b>Donor</b>	<b>Goods/Activities</b>	<b>Beneficiaries</b>	<b>Quantity</b>	<b>Implementation Date</b>	<b>District/Province</b>
1. Rehabilitation of 14 handpumps (original target: 50 waterpoints) in Mashvingo and Matabele South Province	Fed	Handpumps	7,000		Contract signed and work started	Beitbridge (Matabeleland South province)
2. Drilling of 20 boreholes and installation of handpumps (original target: 50 new boreholes) in Mashvingo and Matabele South Province	Fed	Boreholes drilled	10,000		Contract signed. Borehole drilling survey complete. Drilling will start in May.	Zaka (Masvingo province)
3. Construction of 400 'Blair' latrines for vulnerable households (original target: 150 family latrines and 50 school latrines) in Mashvingo and Matabele South Province	Fed	'Blair' latrines	4,500 (same as population above)		Planned to start in May	
4. Training of 34 teams in the management of the operation and maintenance of handpumps	Fed	Handpump maintenance teams trained				
5. Training of 170 people in the operation and maintenance of handpumps	Fed				Planned to start in May	
6. Training of 35 hygiene promoters	Fed				Planned to start in May	
7. Hygiene Education: Hygiene promotion to 17,000 people	Fed				Planned to start in May	

<b>CAPACITY BUILDING</b>					
<b>Target Activities</b>	<b>Donor</b>	<b>Goods/Activities</b>	<b>Quantity</b>	<b>Implementation Date</b>	<b>District</b>
1. Training and retraining of 1,000 volunteers for distribution, home based care and protection	Fed	Red Cross trainers	Training course on protection of women and children against sexual abuse	19-21 Oct	
2. Provision of additional staff	Fed	1 national food security officer, 8 regional food security officers		Started working 1 Dec and induction course provided.	
		1 logistics staff		Started Mar	
3. Supply of adequate transport and office equipment	Fed	8 Motorcycles 1 Double cap pickup vehicle		All motorcycles received in April. Defensive driving course and computer training being planned.	
		1 computer 1 printer		Will be delivered soon	
4. (added) Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building	Mainly DEC through British RC	Baseline study		Report submitted in Nov and valuable information about affected population provided. Capacity in undertaking baseline studies strengthened.	Chivi Marondera

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
A One month rotating food supply stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.						
Sufficient stocks will be stored in a Federation warehouse in Harare to allow flexibility in managing changes in beneficiary numbers. Due to the nature of the HBC programme changes in beneficiary numbers are inevitable.						

NON-FOOD DISTRIBUTION						
Beneficiaries targeted: 24,041 (as of end of April)						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Agricultural starter pack; seeds fertilizer and livestock to 1,000 HIV/AIDS affected households	Fed	Per HH: 15 kg maize seeds 1 kg cow pea seeds 1 package vegetable seeds 150 kg fertilizer	1,086 HH  <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>	23.8 MT fertilizer 3 MT cow peas seeds 5.1 MT sorghum seeds 4,067 pkg veg seeds 25.8 MT maize seeds	Nov	Mudzimurema, Zvimba, Shurugwi
	Fed	Per HH: 4 kg maize seeds 2.5 kg sorghum seeds 1 kg cow pea seeds 1 package of vegetable seeds	2,094 HH  <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>		Nov	Buhera Beitbridge Gwanda Chivi Zvishavane
2. Blankets for 10,000 beneficiaries and Hygiene parcels to 10,000 PLWHA	Fed	One off distribution: Blankets towels  Hygiene items: laundry soap bath soap Vaseline	8,141 ben.  <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>	8,430 blankets 8,800 towels 4.9 MT laundry soap 2 MT bath soap 8,496 Vaseline jars	Dec	Buhera, Marange, Bindura , Chitungwiza, Mt Darwin, Marondera, Mudzimurema Kariba, Zvimba, Chivi, Masvingo, Mwenezi, Dete, Victoria Falls, Beitbridge, Gwanda, Matobo, Shurugwi, Zvishavane
3. Drugs for 10,000 HBC clients for 12 months						
4. 500 home-based care facilitators kits						

## SOUTH AFRICA

<b>PREPARATION</b>					
<b>Target Activities</b>	<b>Donor</b>	<b>Goods/Activities</b>	<b>Quantity</b>	<b>Implementation Date</b>	<b>District</b>
<i>1. Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i>	Fed	Office premises in Messina	One office	Office space secured in municipality office complex. Office being staffed and equipped and functional in Apr	Messina (guided and supervised by Mokopane Branch)
	Fed	Office vehicle for logistics between Mokopane branch and Messina	1	Purchase order placed	Messina
	Fed	Monitoring		Volunteers in Messina, in collaboration with the local Joint Operations Committee (for possible cross border population movement) are monitoring the border situation. The current situation at the border is normal.	Messina
<i>2. Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i>	Fed	Recruiting and training of volunteers		80 volunteers recruited. First aid and HBC training for 40 volunteers provided in Apr and May.	Messina

<b>CONTINGENCY PLANNING</b>					
<b>Target Activities</b>	<b>Donor</b>	<b>Goods/Activities</b>	<b>Quantity</b>	<b>Implementation Date</b>	<b>District</b>
<i>Camp management training for 80 volunteers</i>	Fed	Training in camp management for four key staff members	Training for four staff members	Field trips arranged in Feb to refugee camps in Malawi and Zambia to gain experience in camp management. The Regional Delegation conducted disaster management training with significant segment on camp management 31 Mar – 3 Apr for 26 volunteers and staff.	SARCS is officially appointed as Camp Manager for the identified campsite near Messina
		Training Plan		Plan of Action being developed following a DM meeting held on 13-14 May	

<b>FEDERATION SUPPORT AND COORDINATION</b>					
<i>To support and contribute to the Federation Appeal by supporting the components of the operation based in South Africa.</i>					
<b>Target Activities</b>	<b>Donor</b>	<b>Goods/Activities</b>	<b>Quantity</b>	<b>Implementation Date</b>	<b>District</b>
<i>1. Strengthening SARCS office premises in Germiston (instead of setting up in Federation premises)</i>	Fed	Office equipment		Purchase underway	Germiston (covering Gauteng, Mpumalanga, Limpopo and North West)
		Minibus	1	Delivered in May	
<i>2. Training for operations activities</i>	Fed			Field trips and disaster management training (see above contingency planning)	

# Southern Africa - food aid and humanitarian assistance

ANNEX 1

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## PLEDGES RECEIVED

05.06.2003

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						
REQUESTED IN APPEAL CHF ----->				<b>89'285'274</b>		<b>TOTAL COVERAGE 65.3%</b>
AMERICAN - RC		25'000	USD	37'150	15.10.2002	LESOTHO
AUSTRIA - RC		50'000	EUR	73'625	12.07.2002	
BRITISH - RC		25'000	GBP	57'403	01.08.2002	
BRITISH - RC		50'000	GBP	114'805	01.08.2002	
BRITISH - RC/DEC		497'500	GBP	1'160'518	01.10.2002	ZIMBABWE
BRITISH - RC		400'000	GBP	922'880	01.11.2002	MALAWI
BRITISH - RC/DFID		1'000'000	GBP	2'307'200	01.11.2002	ZAMBIA
BRITISH - RC/DFID		400'000	GBP	922'880	01.11.2002	SWAZILAND
BRITISH - RC		400'000	GBP	922'880	01.11.2002	LESOTHO
BRITISH - GOVT/DFID		100'000	GBP	230'830	02.12.2002	CONTINGENCY PLANNING
BRITISH - RC/DFID		147'544	GBP	340'576	20.12.2002	
BRITISH - GOVT/DEC		615'000	GBP	1'321'020	28.01.2003	PURCHASE OF MAIZE & BEANS IN ZAMBIA, GENERAL OMCC BUDGET, HYGIENE ITEMS & BLANKETS FOR ZAMBIA, BLANKETS FOR LESOTHO
BRITISH - GOVT/DFID		245'098	GBP	526'471	25.02.03	ZIMBABWE
CANADIAN - RC		100'000	CAD	96'130	31.07.2002	
CANADIAN - GOVT		495'000	CAD	475'200	22.08.2002	
CANADIAN - RC		100'000	CAD	88'800	07.02.2003	
CANADIAN - GOVT/CIDA/IHA		198'000	CAD	183'744	07.04.03	ZIMBABWE HOME CARE PROGRAMS
CANADIAN - RC		168'957	CAD	156'792	22.04.03	
CYPRUS - RC				5'014	22.05.2002	MALAWI RC
DANISH - GOVT		2'450'000	DKK	484'365	08.10.2002	MALAWI
DANISH - RC		925'000	DKK	182'595	05.12.2002	
ECHO (16009)		1'698'811	EUR	2'472'619	20.12.2002	ZIMBABWE
ECHO (NETHERLANDS RC)		1'650'000	EUR	2'401'575	27.12.2002	ZAMBIA BILATERAL
ECHO (16031)		702'000	EUR	1'030'010	20.12.02	SWAZILAND
FINNISH - GOV/RC		932'700	EUR	1'366'032	13.09.2002	TELECOM, FS/WATSAN ZIMBABWE & MALAWI, FOOD/NON-FOOD ASSISTANCE, NS CAPACITY BUILD. & OPERATIONAL COSTS ZIMBABWE, MALAWI, ZAMBIA, LESOTHO, SWAZILAND
GERMAN - RC		250'000	EUR	366'150	26.06.2002	BILATERAL
GERMAN - RC		450'000	EUR	659'070	26.06.2002	RELIEF DELEGATE, LOCAL STAFF, VOLUNTEERS
GERMAN - GOVT		398'090	EUR	583'043	10.09.2002	LESOTHO
GERMAN - GOVT		500'000	EUR	732'300	17.09.2002	MALAWI BILATERAL/SEEDS & FERTILISER, 2 DELEGATES 4 MONTHS
CHINA - HONG-KONG - RC				2'319	28.10.2002	
ICELANDIC - RC		30'000'000	ISK	518'790	15.10.2002	
IRANIAN - RC		738	USD	1'104	09.10.2002	
IRISH - RC				31'950	18.04.03	WATER/SANITATION

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DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
IRISH - RC				146'350	12.11.2002	FOOD AID & HUMANITARIAN ASSIST.
IRISH - GOVT		500'000	EUR	738'150	04.07.2002	
JAPANESE - RC		139'900	USD	206'213	14.08.2002	
JAPANESE - RC		498'253	USD	676'378	13.02.03	ZIMBABWE, ZAMBIA, LESOTHO
KUWAIT - RC		5'000	USD	7'370	29.07.2002	
LIBYAN - RC				5'000	07.06.2002	
LUXEMBOURG - RC		15'000	EUR	22'009	20.02.03	
MEDICOR FOUNDATION				330'000	18.02.03	
NETHERLANDS -RC		53'476	EUR	78'262	14.03.03	
NEW ZEALAND RC		2'323	NZD	1'697	03.12.2002	SOUTHERN AFRICA
NEW ZEALAND RC		2'254	NZD	1'699	30.04.03	
NORWEGIAN - RC				769'202	24.07.2002	+ PROGRAMME MGT.
NORWEGIAN - RC				100'000	19.09.2002	IN COUNTRY COST FOR TSP DELEGATES
PRIVATE DONORS				6'389	05.08.2002	
PRIVATE DONORS				33'107	22.08.2002	
PRIVATE DONOR - MIRC		32'160	USD	48'118	03.10.2002	
PRIVATE DONORS				6'506	15.05.03	
PRIVATE DONOR		2'000	EUR	2'935	03.02.03	
PRIVATE DONOR		12	USD	18	31.10.02	
SLOVENIAN - RC				1'662	27.09.2002	
SPANISH - RC				125'000	28.02.03	BILATERAL FOR MALAWI
SWEDISH - GOVT/RC		3'000'000	SEK	483'600	16.05.2002	MALAWI, ZAMBIA, ZIMBABWE
SWEDISH - PRIVATE DONOR		400'000	SEK	63'600	25.09.2002	ZAMBIA
SWISS - RC				38'190	05.07.2002	ZIMBABWE
SWISS - RC				31'000	08.10.2002	RELIEF DELEGATE
SWISS - PRIVATE DONORS				3'236	22.08.2002	
SWISS - RC				585'430	11.12.2002	ZAMBIA RC, CAPACITY BUILDING
TURKISH - RC		5'000	EUR	7'314	07.06.2002	MALAWI RC
UNITED ARAB EMIRATES - RC		5'000	USD	6'800	02.03.03	
WFP				11'828'426	30.08.2002	
SUB/TOTAL RECEIVED IN CASH				37'129'501	CHF	41.6%

## KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT

# Southern Africa - food aid and humanitarian assistance

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## PLEDGES RECEIVED

05.06.2003

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AMERICAN - RC		217'200	USD	324'974	11.09.2002	BILATERAL MALAWI: PURCHASE OF 1 VEHICLE, 5 MOTORCYCLES, LEASE 2 VEHICLES, PURCHASE OF 4 BICYCLES, RELIEF DELEGATE 15 MONTHS, OFF. OPERATIONS & EQUIPMENT
IRANIAN - RC		14'750	USD	22'069	09.10.2002	SOAP, SUGAR, EDIBLE OIL
NORWAY - RC/GOVT				10'984'036	24.07.2002	TRUCKS
SPANISH - RC/ECHO		792'000	EUR	1'162'062	12.09.2002	IN KIND TO MALAWI RC
SWISS - RC				65'000	05.07.2002	ZIMBABWE: 10'000 BLANKETS, TRANSPORT/INSURANCE
WFP				7'315'149	31.03.03	MAIZE, BEANS, VEG. OIL, BLENDED FOOD
AUSTRALIA	DELEGATE(S)			77'535		
AUSTRIA	DELEGATE(S)			17'413		
CANADA	DELEGATE(S)			9'856		
DENMARK	DELEGATE(S)			91'827		
FINLAND	DELEGATE(S)			104'640		
GERMANY	DELEGATE(S)			42'710		
ICELAND	DELEGATE(S)			70'143		
JAPAN	DELEGATE(S)			40'575		
GREAT BRITAIN	DELEGATE(S)			198'109		
NETHERLANDS	DELEGATE(S)			87'884		
NEW ZEALAND	DELEGATE(S)			26'612		
NORWAY	DELEGATE(S)			393'919		
SWEDEN	DELEGATE(S)			17'248		
SWITZERLAND	DELEGATE			106'283		
SUB/TOTAL RECEIVED IN KIND/SERVICES				21'158'044	CHF	23.7%

## ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	