

OPS FACT SHEET

SOUTHERN AFRICA: FOOD AID AND HUMANITARIAN ASSISTANCE OPERATIONS FACT SHEET NO. 6

31 July, 2003

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: www.ifrc.org

Appeal No. 12/02; Launched on 2 May for CHF 6,803,000 for 12 months; revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9 m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months.

Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000

Explanatory note:

The Federation's Operations Fact Sheet is a relatively unique reporting or update product which the Federation will use selectively for appropriate operations with the following purposes:

- as an informal update to allow operations a degree of flexibility in responding to donor's informational needs (the information is in raw, or unedited, format);*
- to be placed on the Federation's website and DMIS (Disaster Management Information System);*
- to respond to information needs of large, complex, multi-country or slow onset emergencies when initial operational information is unavailable or implementation is delayed;*
- to fill the need to immediately disseminate timely operational information to donors;*
- to be complementary to the Operations Updates (formal reports).*

The Federation would appreciate donor feedback or opinions related to this informal reporting and information product.

The charts in the following Operations Fact Sheet are designed to provide a condensed overview of the Southern Africa Food Security Operation. Given the complexity of the operation, there is a need to focus on presenting the results of the operations against the objectives of the appeal as well as against objectives that have been added or revised at a later stage.

In addition to the activities mentioned here, the Federation had also been involved in an operational agreement with the WFP, providing a transport support package (TSP) from July 2002 to June 2003. The TSP has enabled the WFP to transport food assistance to beneficiaries in remote areas not accessible by using commercial vehicles. TSP activities are covered in operations updates.

This appeal was successfully concluded on 31 July 2003 except a small number of relief and water-sanitation initiatives which will be completed within an extended timeline agreed with the respective donors. On 28 May, the Federation launched a new appeal 'Southern Africa: Food Security and Integrated Community Care' (Emergency Appeal 15/03). Early donor response to this new appeal is critical to enable the National Societies to immediately undertake the planned holistic approaches in addressing the continuing food crisis in the Southern African region.

Southern Africa Food Security Operation
LESOTHO

GENERAL FOOD DISTRIBUTION

Original target: 108,000 people

Beneficiaries covered: 57,531 (39,826 WFP, 17,705 Fed) (as of end of July)

Tonnage distributed: 4,986.2 MT (4,145.4 WFP, 840.8 Fed) (as of end of July)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<p><i>1. Distribution of WFP food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong</i></p> <p><i>Beneficiaries are selected by Red Cross in cooperation with local authorities according to WFP criteria. (The number of targeted beneficiaries will be revised down)</i></p>	WFP	Per family per month: 50 kg maize 5 kg beans 2 litre veg. oil	27,899 ben. (7,597 HH)	379.8 MT maize 34.4 MT beans 11.7 MT oil (Total: 425.9 MT)	Oct (1 st round)	Mokhotlong
			38,512 ben. (8,871 HH)	443.5 MT maize 38.0 MT beans 17.6 MT oil (Total: 499 MT)	Nov (2 nd round)	Mokhotlong
			35,145 ben. (9,266 HH)	463.3 MT maize 46.3 MT beans 18.5 MT oil (Total: 528.1 MT)	Dec-13 Jan (3 rd round)	Mokhotlong
			35,777 ben. (9,166 HH)	458.3 MT maize 45.8 MT beans 18.3 MT oil (Total: 522.4 MT)	Jan (4 th round)	Mokhotlong
			31,338 ben. (7,710 HH)	385.5 MT maize 38.5 MT beans 15 MT oil (Total: 439.4 MT)	Feb – 2 Mar (5 th round)	Mokhotlong
			36,790 ben. (9,744 HH)	250.2 MT maize 48.7 MT beans 19.4 MT oil (Total: 318.4 MT)	12 Mar - 1 Apr (6 th round)	Mokhotlong
			36,902 ben. (9,451 HH)	472.5 MT maize 47.2 MT beans 18.9 MT oil (Total: 538.6 MT)	14 – 29 Apr (7 th round)	Mokhotlong
			39,826 ben. (10,359 HH)	518 MT maize 51.8 MT beans 20.7 MT oil (total: 590.5 MT)	12 – 31 May (8 th round)	Mokhotlong
			19,944 ben. (4,975 HH)	248.7 MT maize 24.9 MT beans 10 MT oil (total: 283.6 MT)	9 Jun-2 Jul (9 th round)	Mokhotlong
			Distribution continues in Jul in 19 out of 33 distribution points			
<p><i>2. Distribution of food to 3,000 (scaled down from 5,000) HIV/AIDS and famine affected households (not covered by WFP distribution).</i></p>	German Govt	Per family per month: 50 kg maize 5 kg beans 2 litres veg. oil (maize in 5 months, and beans in 3 months)	9,780 ben. (1,956 HH)	97.8 MT maize 9 MT beans 3.6 MT oil (total: 110.4 MT)	27 Jan–28 Feb (1 st round)	Berea
			14,945 ben. (2,989 HH)	149.5 MT maize 13.9 MT beans 5.4 MT oil (total: 170.1)	4 Mar-1 Apr (2 nd round)	Berea
	German Govt/ DFID		14,645 ben. (2,929 HH)	146.5 MT maize 14.6 MT beans 5.5 MT oil (total: 168.8 MT)	7 – 29 Apr (3 rd round)	Berea
	DFID		16,740 ben. (3,348 HH)	167.4 MT maize 16.7 MT beans 6.2 MT oil (total: 190.3 MT)	5 – 20 May (4 th round)	Berea
	DFID		17,705 ben. (3,541 HH)	177 MT maize 17.7 MT beans 6.5 MT oil (total: 201.2 MT)	3 Jun– 1 Jul (Final round)	Berea

TARGETED FOOD DISTRIBUTION						
<i>Beneficiaries covered: 5,000</i>						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Nutritious food supplement to 3,000 under-seven (originally 5,000 under-fives)	(German RC)	Per child : Lunch meal (150g CSB)	3,000 children under 7		Jun-Sep 2003	Thaba-Tseka Qachas' Nek
2. Food parcels to 2,000 chronically ill	(German RC)	Per person per month: 12.5 kg maize meal 6 kg beans 2 litres veg oil other food and non-food items	2,000 ben		Jun-Sep 2003	Berea
3. Nutritional education	Put on hold					

WATER AND SANITATION						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Rehabilitation of reticulated systems and construction of 17 springs	Implementation on hold as LRCS is implementing an EU funded watsan project.					
2. Latrines for 1,000 families and schools						
3. Training of 160 volunteers						
4. Vector Control						

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. 3HF radios in vehicles and 2 satellite phones	Fed	Inspection of HF base station and license reapplication of existing HF/VHF radios		Mar	NHQ
2. Upgrade of transport pool	Fed	Nissan pickup trucks	2	Handed over & in use	Mokhotlong
		Toyota pickup truck	1	Handed over	Berea
		Toyota pickup truck	1	Handed over early Apr	NHQ
3. Training	Fed	Relief training		Oct and Nov	Berea and Mokhotlong
		Re-training of volunteers	47 volunteers	Conducted on 15 Jan	Berea
		Training of volunteers on blanket distribution	28 volunteers	Conducted on 13 Apr	Mokhotlong
		Evaluation workshop	Volunteers	Early July	Mokhotlong
4. Strengthening human & material resources	Fed	Recruiting relief and logistics staff	1 relief coordinator 1 logistics coordinator 1 relief officer	Recruited. Logistics coordinator replaced early Mar.	NHQ
	Fed	Recruiting divisional relief and field staff	2 relief officers 1 field officer		Mokhotlong Berea
	Fed	Hiring accountant and accountant assistant	2 staff	Senior accountant recruited in June. Assistant replaced in April.	NHQ
	Fed	Recruiting DP officer, and drivers		One driver in place.	
	Fed	Mobile phones	5	Provided in Jan.	NHQ
	desk top computers for relief and logistics staff	7	Provided in Mar.		
	computer training	3	Computer network in place in May.		
	logistics and finance workshop	1	Started in May. Conducted 25-26 Jun		
	installation and training of ACCPAC	1	Installed & training		

	Fed	Office furniture and equipment, blanket for volunteers Photocopier	1 mattress 1 electric heater 50 blankets 1	given to finance staff Mattress and heater provided and blankets procured in Apr. Delivered in May	Mokhotlong
5. Finalizing volunteer database					
6. Identifying divisional office	(Brit High Commission)	divisional office		Officially opened on 30 Nov	Thaba-Tseka
7. Linking operation to ongoing activities					

BUFFER STOCK

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	Area of Operations
<i>Rotating food supply stored in Zambia and South Africa</i>	Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.					

NON FOOD DISTRIBUTION (Added objective and targets)

Beneficiaries covered: 95,195 (45,195 Fed, 50,000 GRC) (as of end of May)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Agricultural starter packs to 9,000 families (chronically ill, HIV/AIDS infected and affected households, orphans and child-headed families, subsistence farmers).	German Govt through German RC	Per family: 15 kg maize seeds, 1 spade, 1 hoe	5,013 HH maize seeds 4,500 HH received tools	75.2MT maize seeds 4,500 spades 4,500 hoes	Late Oct	Mokhotlong
		Per family: 15 kg maize seeds	4,026 HH	59.8 MT maize seeds	Mid Nov	Butha Buthe
2. Agricultural starter packs to 10,000 families in Berea and Leribe.	(Bilateral with German RC)	Per family: 20 kg maize seed, 1 hoe, 50 kg fertilizer	10,000 HH (es. orphans and children headed HH)	200 MT maize seeds 500 MT fertilizer 10,000 hoes	Late Nov – early Jan (hoes distributed in Feb)	Berea Leribe
3. Distribution of 17,275 blankets to 8,637 families in Mokhotlong (orphans/child headed HH, elderly, disabled and chronically ill)	DEC through British RC	Per family: 2 blankets	8,609 HH (34,716 ben.)	17,217 blankets	14 -30 May	Mokhotlong

MALAWI

GENERAL FOOD DISTRIBUTION (Added objective and targets)

Beneficiaries covered: 223,670 (as of end of June)

Tonnage of food distributed: 13,530.4 MT (as of end of June)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Distribution of basic WFP and USAID food ration to 80,000 people	(Bilateral with AmCross)	Maize	43,038 ben.	368.6 MT maize	July	Rumphi, Karonga, Chitipa, Nkhotakota, Ntchisi
			43,038 ben.	358.6 MT maize	Aug	
			102,324 ben	1,021.6 MT maize	Sep	
2. Distribution of basic WFP food rations to 80,000 people	(Bilateral with AmCross)	Per family: 50 kg maize 5 kg pulses 5 kg CSB	128,102 ben (23,017 HH)	1,143.8 MT maize 112.5 MT pulses 108.2MT CSB (Total: 1,365 MT)	Oct	Same as above
		Per family: 50 kg maize 5 kg pulses 5 kg CSB	150,186 ben. (25,031 HH)	1,251.5 MT maize 103.7 MT pulses 84 MT CSB (Total: 1,439.2 MT)	Nov	Same as above
		Per family: 50 kg maize 5 kg pulses	125,706 ben. (20,951 HH)	1,076 MT maize 169.1 MT pulses 32.7 MT CSB	Dec	Chitipa Rumphi Nkhotakota

		5 kg CSB		(Total: 1,277 MT)		Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB	147,984 ben. (24,664 HH)	1,076 MT maize 169.1 MT pulses 202.2 MT CSB (Total: 1,447.3 MT)	Jan	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB (2 litres oil in Rumphi, Nkhotakota, Ntchisi)	159,070 ben. (28,940 HH)	1,456.7 MT maize 145.6 MT pulses 145.6 MT CSB 40.1 MT veg. oil (Total: 1,788 MT)	Feb	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB 2 litres oil	223,574 ben. (40,651 HH)	1,886.2 MT maize 188.5 MT pulses 75.4 MT CSB 188.5 MT oil (total: 2,338.6 MT)	Mar	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB	223,574 ben. (40,651 HH)	617 MT maize 123 MT pulses 308 MT CSB (total: 1,048 MT)	Apr	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 50 kg maize 5 kg pulses 5 kg CSB	223,670 ben. (40,651 HH)	605 MT maize 121 pulses 302.2 MT CSB 0.05 MT oil (total: 1028.3 MT)	May	Chitipa Karonga Rumphi Nkhotakota Ntchisi
		Per family: 12.5 kg maize 2.5 kg pulses	19,813 ben. (3538 HH)	44.4 MT maize 5.8 MT pulses (total: 50.2 MT)	Jun (brought forward from May)	

TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING

Original Target: 10,800
 Beneficiaries targeted: 16,000 (5,000 Fed, 11,000 ECHO/SRC) (as of end of July)
 Tonnage of food distributed: 680 MT (340 Fed, 340 ECHO/SRC) (as of end of July)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Supplementary feeding to 5,000 beneficiaries for five months	Fed	Per person: 10 kg maize fl, 2 kg beans, 3 kg CSB, 500 ml veg oil, 1 kg sugar, 500 g salt	5,000 ben. (HBC clients and orphans)	50.2 MT maize 15.1 MT CSB 10.2 MT beans 5.1 MT sugar 2.5 MT salt 2.3 MT oil (total: 85.4 MT)	Mar-mid Apr (1 st round)	Balaka Lilongwe Mwanza
	Fed		5,000 ben. (HBC clients and orphans)	50.1 MT maize 15.5 MT CSB 10.1 MT beans 4.4 MT sugar 2.6 MT salt 1.3 MT oil (total: 84 MT)	23 - 30 Apr (2 nd round)	Balaka Lilongwe Mwanza
	Fed		5,000 ben. (HBC clients and orphans)	50.5 MT maize 15.1 MT CSB 10.2 MT beans 5 MT sugar 2.6 MT salt 2.3 MT oil (total: 85.7 MT)	14 - May (3 rd round)	Balaka Lilongwe Mwanza
	Fed		5,000 ben.	50 MT maize 15 MT CSB 10 MT beans 5 MT sugar 2.5 MT salt 2.3 MT oil	11 - 20 Jun (4 th round)	Balaka Lilongwe Mwanza

2. <i>Supplementary feeding, funded by ECHO, to 11,000 beneficiaries</i>	(Bilateral with Spanish RC)	Per person per month: 2 kg beans, 1 kg CSB, 1 kg sugar, 1 litre oil	11,000 ben.	(total: 84.8 MT) 22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	Feb (1 st round)	Mzimbe Kasungu Lilongwe Mchinji Zomba Blantyre Chiradzulu
			11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	Mar (2 nd round)	Same as above
			11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	Apr (3 rd round)	Same as above
			11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	May (4 th round)	Same as above
			11,000 ben.	22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT)	May (5 th round)	Same as above
		Per person per month: 2 kg beans, 1 kg sugar, 1 litre oil	11,000 ben	44 MT beans 22 MT sugar 22 MT veg oil (total: 88 MT)	May – Jun (6 th & 7 th round)	Same as above
		Per person: 1 kg beans 1 kg sugar 1 litre oil	11,000 ben	11 MT beans 11 MT sugar 11 MT veg oil (planned)	July (8 th /last round)	Same as above

WATER AND SANITATION

New targets have been added after the launch of the appeal

Target: 7,500

Target Activities	Donor	Goods	Beneficiaries	Quantity	Implementation	District
1. Rehabilitation of 15 handpumps	Irish RC	Handpumps	7,500	15	Completed	Nkhotakota
2. Training of 45 people in the management, operation and maintenance of handpumps		Volunteer training			The activities are in progress and will be completed by the end of August	
3. Training of 30 pump mechanics		Pump mechanics training				
4. Training of hygiene promoters		Hygiene promoter training				
5. Hygiene promotion to 7,500 people		Hygiene promotion	7,500 people			
6. Rehabilitation of 50 waterholes (target increased to 100)	(Bilateral with Spanish RC)					

CAPACITY BUILDING

Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Unspecified number of HF					

<i>or VHF radios for vehicles</i>					
2. Motorcycles and helmets for 8 districts	Fed	Motor-cycles, helmets and bicycles	8 motor-cycles 8 helmets 12 bicycles	4 motorcycles and 8 bicycles delivered in Feb	8 districts
3. Rental of offices in eight districts (construction of branch offices according to November monthly report)	DanRC	Construction of 2 branch offices and 1 warehouse	3 buildings	Construction of warehouse suspended. Completion of construction of Lilongwe office extended.	Lilongwe Zomba
4. Office furniture for 8 districts					
5. (Added target) Purchase of one 7-ton truck	Fed	7-ton truck	1 truck	Purchased early March	Malawi
6. (Added target) 2 Toyota Hilux vehicles	Fed	Toyota Hilux 4x4 vehicle	2 vehicles	Pickups arrived in Malawi late Nov and delivered in March and April. The vehicles are in use.	Malawi (for operations in the whole country)
7. (Added target) Recruitment of secretary/programme assistant	Fed	Hiring MRCS programme assistant on 6 mth contract	1 assistant	In place since Dec and replaced by another person at the end of May.	Malawi

BUFFER STOCK

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>Rotating food supply stored in Zambia and South Africa</i>						
		Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.				

NON FOOD DISTRIBUTION

Beneficiaries targeted: 432,925 (86,585 HH)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Agricultural starter packs to 45,000 families	(Bilateral with Spanish RC)	Per family: 10 kg maize seeds, 10 kg fertilizer, 1 tool	45,000 HH	45,000 packs	Completed in Nov	Chikwawa Mchinji
2. Agricultural starter packs to 40,000 families	(Bilateral with GRC)	Seeds and fertilizers	41,585 HH	20 MT seeds/fertilizers	1 Nov – 15 Dec	Lilongwe Ntcheu Phalombe Mwanza
3. 400 (revised from 500) irrigation pumps Initiative revised to reflect long term development objective	Fed	Irrigation treadle pumps/other irrigation related activities	263 ben trained (134 others in Machinga yet to be trained)	400	All pumps were purchased and distribution being planned. Training provided in Jun for 10 irrigation clubs. 263 beneficiaries trained. Ground work started.	Mzuzu Salima Machinga

SWAZILAND

GENERAL FOOD DISTRIBUTION

Original Target: 45,000

Beneficiaries targeted: 115,605 (55,753 WFP, 29,852 Fed, 30,000 GoS) (as of end of July)

Tonnage of food distributed: 5,455 MT (3757.5 WFP, 1213.5 Fed, 484 GoS) (as of end of July)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. 45,000 beneficiaries for a period of four months with WFP donated basic food items. (appeal specifies 2,160 MT maize, 324 MT beans, 270 MT veg oil)	(Bilateral with WFP)	Per person: 12 kg maize 1.8 g beans 0.75 litre oil	19,963 ben. (2,224 HH)	239.5 MT maize 23.4 MT beans 13.8 MT oil (total: 276.7 MT)	Aug (1 st round)	Hhohhoo Manzini Shiselveni
		Per person: 12 kg maize, 0.75 litre oil	19,453 ben. (2,323 HH)	233.4 MT maize 13.4 MT oil (total: 246.8 MT)	10 Sep – 15 Oct (2 nd round)	Manzini Hhohhoo Shiselweni

		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	24,422 ben. (4,070 HH)	293 MT maize 44 MT beans 16.8 MT oil (total: 353.8 MT)	20 Oct – 18 Nov (3 rd round)	Manzini Hhohhoo Shiselweni
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	55,753 ben. (8,988 HH)	635.5 MT maize 100.3 MT beans 38.5 MT oil (total: 774.3 MT)	10 Dec – 7 Jan (4 th round)	Manzini Hhohhoo Shiselweni
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	55,015 ben. (9,485 HH)	663.1 MT maize 25.8 MT beans 40 MT oil (Total: 728.9 MT)	13 -30 Jan (5 th round)	Manzini Hhohhoo Shiselweni
		Distribution stopped in Feb due to lack of maize				
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	42,186 ben. (8,038 HH)	498.5 MT maize 65.3 MT beans 29.1 MT oil 53.4 MT CSB (total: 646.3 MT)	10-13 Mar (6 th round)	Manzini Hhohhoo Shiselweni Nkwene
		Distribution stopped in April due to retargeting exercise to reduce beneficiaries to 30,000				
		Per person: 12 kg maize 1.8 g beans 0.75 litre oil	29,714 ben.	356.6 MT maize 33.1 MT beans 9.2 MT oil 42.4 MT CSB (total: 441.3 MT)	6-23 May (7 th round)	Manzini Hhohhoo Shiselweni
			19,458 ben.	233.4 MT maize 28.1 MT beans 28 MT CSB (total: 289.4 MT)	June (8 th /final round)	Manzini Shiselweni
2. 27,000 beneficiaries not covered by the WFP distribution. (priorities given to child, elderly and women headed households)	ECHO	Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil	26,531 ben. (4,278 HH)	318.8 MT maize 19.8 MT beans 47.7 MT oil (total: 386 MT)	1 – 19 Mar (1 st round)	Manzini Hhohhoo Shiselweni
		Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil	27,520 ben. (5,000 HH)	326.8 MT maize 18 MT oil 50.2 MT beans (total: 395 MT)	8 – 24 Apr (2 nd round)	Manzini Hohhoo Shiselweni
		Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil	29,852 ben. (5,650 HH)	358.2 MT maize 53.7 MT beans 20.6 MT oil (total: 432.5 MT)	May (3 rd round)	Manzini Hohhoo Shiselweni
		Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil	28,920 ben. (5,477 HH)	347 MT maize 52 MT beans 20 MT oil (total: 419 MT)	June (4 th round)	Manzini Hohhoo Shiselweni
3. (Added) Distribution of government provided food to 30,000 beneficiaries	Swaziland Govt (Fed supports dist. costs)	Per person: 12 kg maize	App 30,000 ben.	360 MT maize	Mar	northern Hhohhoo
		Per person: 12 kg maize	10,300 ben. (1,861 HH)	124 MT maize	Apr	northern Hhohhoo

TARGETED FOOD DISTRIBUTION

Original Target: 5,700

Beneficiaries targeted: 5,233 (1880 Fed, 3383 GRC) (as of end of July)

Tonnage of food distributed: app. 227 MT (as of end of July)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children for 3 months	(Bilateral with German RC)	Per person per month: 9 kg CSB	1,883 school children 1,270 children (identified in RC clinics through	40 MT in schools 45 MT in clinics (Total: 85 MT)	Started in Nov	Hhohhoo Manzini Shiselweni

2. <i>Distribution of food and hygiene parcels to 1,500 clients of the HIV/AIDS home based care project for 5 months</i>	(Bilateral with German RC)	Per person per month: 12 kg maize meal 5 kg beans 3 kg sugar 0.5 kg tea 2 litres oil 0.5 kg salt hygiene items (toothpaste & soap)	weight monitoring 1,500 ben.	Total (3 mths): 4,500 parcels App. 102 MT	Nov-Feb	Hhohhoo Manzini Shiselweni
3. <i>(Added) Distribution of 3,750 food and hygiene parcels to HIV/AIDS infected, OVC, destitute elderly and sick</i>	DFID	Per person: 12.5 kg maize 5 kg beans HEPS 1 kg sugar 2 litres oil 0.5 kg salt candles matches hygiene items (bath soap, clothes soap, toothpaste and Vaseline)	1,850 ben. (May) 1,880 ben. (June)	Total (3 mths): 3,750 parcels	May-July	Hhohhoo Manzini Shiselweni

WATER AND SANITATION (Added objective and targets)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. <i>Construction of latrines in Cholera affected areas in Shiselweni</i>	Fed	Latrines		350	Started in Apr	Shiselweni
2. <i>dissemination of health messages to the community</i>	Fed	Health education	Community members	139		Shiselweni
3. <i>provision of water storage and treatment containers</i>	Fed	Water storage and treatment containers, and training on usage	350 HH	700 containers and training		Shiselweni

BUFFER STOCK

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>Rotating food supply stored in Zambia and South Africa</i>	Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.					

NON-FOOD DISTRIBUTION

Beneficiaries targeted: 38,965 (as of end of May)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. <i>Drugs for HIV/AIDS infected to Red Cross clinics</i>	(Bilateral with German RC)	Health kits containing basic drugs and medical consumables as per WHO standards (Basic STD medicaments)	Red Cross clinics	45 medical kits	Aug 2002 (to RC clinics)	Hhohho Manzini Shiselweni
	Fed	Basic STD medicaments and training	3 RC clinics	Medical logistics training given to clinic staff in May. Another 3-4 day training on use, storing and management of	May-July	Hhohho Manzini Shiselweni

2. (Added) Distribution of ORS, water canister and purification liquid to Cholera affected areas	Fed	ORS, water canisters and water purification liquid	App. 2,100 ben. (350 HH)	drugs given in July. 1,400 ORS packets 700 water canisters 350 water purification packs	Feb-Mar	Shiselweni
3. Blankets and towels to 700 HIV/AIDS affected beneficiaries						
4. Distribution of agricultural packs for 5,000 drought affected farmers	DFID	Per farmer: 10 kg beans seeds 5 kg cow pea seeds 50 kg fertilizer	36,865 ben. (5,556 HH)	56 MT beans seeds 28.5 MT cow pea seeds 285 MT fertilizer	20 Jan-11 Feb 49 packs distributed in Mar	Hhohho Manzini Shiselweni

CAPACITY BUILDING (Added objective and targets)

Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Strengthening of transport pool	DFID	1 Nissan 9-ton truck	1	19 Dec	For use for FS operation and DP purposes
	Fed	1 4x4 Toyota Hilux	1	May	
2. Training for national society staff	Fed	Training on logistics, finance, distribution	1	Feb	
		Monitoring and food security	13 staff	12-16 Mar	Manzini/Hhohhoo
		Team building workshop for NS management and field coordinators	15 staff	15-18 Mar	Manzini
		Food security assessment training	26 staff and volunteers	28-30 Apr	
3. Strengthening human & material resources of the national society	Fed	1 reporting and monitoring assistant	1	Started in Nov	NHQ
		Logistics officer	1	Started in Jan	NHQ
		Finance assistant	1		
		Finance & admin manager	1	Started 10 Feb	NHQ
		DP (and OD) manager and assistant	1 + 1	Recruitment started and open internally	NHQ
		Site officers	2	Started	Shiselweni and northern Hhohho
		Warehouse manager	1		
		Computer and communication equipment	1 laptop 1 printer 1 copier 2 fax machines	Provided to the health	NHQ health Piggs Peak 1 for warehouse

ZAMBIA

GENERAL DISTRIBUTION

Original Target: 21,200 people

Beneficiaries targeted: 83,336 (71,536 WFP, 11,800 GoZ) (as of end of June)

Tonnage of food distributed: 3,573.7 MT (3,395.7 WFP, 178 GoZ) (as of end of June)

The targets have been revised to include 54,772 beneficiaries of WFP donated food starting January. From February, food assistance extended to additional districts of Kasempa, Kabompo, Mufumbwe, and Mwinilunga.

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Distribution of government donated food to 21,200 beneficiaries in Chavuma and Zambezi starting from November	Zambia govt	Basic WFO food ration per person: (per day) 400 gr maize flour (per month) 12 kg maize (previous ration: 350 gr	11,800 ben.	178 MT maize	Nov (1 st round)	Chavuma Zambezi

2. Distribution of WFP donated food to 54,772 beneficiaries	WFP	/ 10.5 kg)				
		Per person: (per day) 400 g maize flour (per month) 12 kg maize (previous ration: 350gr / 10.5 kg)	57,823 ben.	693.9 MT maize	Jan (1 st round)	Chavuma Zambezi
			61,224 ben.	615.8 MT maize	Feb (2 nd round)	Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe Mwinilunga
			71,536 ben.	874.9 MT maize	Mar-early Apr (3 rd round)	Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe
			67,666 ben.	731 MT maize 52.7 MT beans (total: 783.7 MT)	Apr (4 th round)	Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe Mwinilunga
		14,976 ben.	286.2 MT maize 24.8 MT beans (total: 311 MT)	May (5 th round)	Chavuma Zambezi	
	WFP	Per person: 12 kg maize 1.8 kg beans 5.4 kg CSB	20,630 ben.	247.7 MT maize 33.8 MT beans 13.4 MT CSB (Chavuma only) (total: 295 MT)	June (6 th round)	Chavuma Zambezi
	WFP		21,000 ben		July	Chavuma Zambezi

TARGETED FOOD DISTRIBUTION

Original Target: 135,400 (scaled down to 110,000)

Beneficiaries targeted: 121,425 (64,145 Fed, 36,112 ECHO/NRC/BRC, 21,168 GRC) (as of end of July)

Tonnage of food distributed: 9,278 MT (5,942 Fed, 2,563.4 ECHO/NRC/BRC, 772.6 GRC) (as of end of July)

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. 60,000 beneficiaries will receive food supplements purchased directly by the Fed	Fed	Per person: 3.6 kg beans (maize to be added in later distributions)	8,563 beneficiaries (mainly HBC clients and household members, but also other vulnerable elderly and orphans)	41.5 MT beans	Nov (1 st round)	Kapiri Mposhi Sinasongwé Livingstone
	Fed	Per person: 3.6 kg beans 10.5 kg maize	25,881 ben.	265 MT maize 96.9 MT beans (total: 361.9 MT)	Dec (2 nd round)	Kapiri Mposhi Sinasongwé Livingstone
	Fed	Per person: 3.6 kg beans 10.5 kg maize	40,700 ben.	439.4 MT maize 154.5 MT beans (total: 593.9 MT)	Jan (3 rd round)	Kapiri Mposhi Choma Sinasongwé Livingstone
	Fed	Per person: 3.6 kg beans 10.5 kg maize (there may be slight difference in ration)	53,217 ben.	566.2 MT maize 182.3 MT beans (total: 748.5 MT)	Feb (4 th round)	Kapiri Mposhi Choma Sinasongwé Livingstone

		between regions)					
	Fed	Per person: 3.6 kg beans 10.5 kg maize (most ben. In Livingstone do not receive beans due to shortage)	55,237 ben.	574 MT maize 112 MT beans (total: 686 MT)	Mar (5 th round)	Kapiri Mposhi Choma Sinasongwwe Livingstone	
	Fed	Per person: 12 kg maize 3.6 kg beans 1 litre oil	60,273 ben. (10,239 HH)	714.7 MT maize 228.1 MT beans 56 MT oil (total: 998 MT)	Apr (6 th round)	Kapiri Mposhi Choma Sinasongwwe Livingstone	
	Fed	Per person: 12 kg maize 3.6 kg beans 1 litre oil	64,145 ben.	773 MT maize 223 MT beans 46 MT oil (total: 1042 MT)	May (7 th round)	Kapiri Mposhi Choma Sinasongwwe (Livingstone started only 30 May)	
	Fed	Per person: 12 kg maize 3.6 kg beans 1 litre oil	8,608 ben. (HBC clients and household members)	110.4 MT maize 30.3 MT beans 7.9 MT oil (total: 148.6 MT)	June (8 th round)	Kapiri Mposhi Choma Sinasongwwe Livingstone	
	Fed	Per person: 12 kg maize 3.6 kg beans 1 litre oil	14,000 ben	960 MT maize 288 MT beans 73.6 MT oil (total: 1321.6 MT)	July (9 th round)	Kapiri Mposhi Choma Sinasongwwe Livingstone	
<p><i>2. 30,000 HIV/AIDS infected and affected people and malnourished children under five years will receive assistance</i></p> <p>To continue in June and July partly due to late ECHO funding and problem with high alcohol acidity in maize.</p>	(bilateral ECHO/ Netherlands RC/Belgian RC – Flanders Section)	Per person per month: 10.5 kg maize 3.6 kg beans	19,298 ben. (HIV/AIDS infected and affected)	199 MT maize 64 MT beans (total: 263 MT)	Feb (1 st round)	Livingstone Sinasongwwe Kazungula Kalomo Choma	
				21,250 ben	337 MT maize 105 Mt beans (total: 442 MT)	Mar (2 nd round)	Same as above
		Per person per month: 12 kg maize 3.6 kg beans 1 litre oil	34,561 ben	415 MT maize 117 MT beans 35 MT oil (total: 567 MT)	Apr (3 rd round)	Same as above	
			27,557 ben.	299 MT maize 103 MT beans 30.4 MT oil (total: 432.4 MT)	May (4 th round)	Same as above	
			36,112 ben	297 MT maize 167 MT beans 58 MT oil (total: 522 MT)	June (5 th round)	Same as above	
			21,115 ben	285 MT maize 47 MT beans 5 MT oil (total: 337 MT)	July (6 th round)	Same as above	
<p><i>3. 20,000 beneficiaries will receive food assistance</i></p>	(Bilateral with German RC)	Per person: 10.5 kg maize 3.6 kg beans	19,698 ben.	203.3 MT maize 62.1 MT pulse (total: 265.4 MT)	Feb (1 st round)	Choma Kapiri Mposhi	
		Per person: 9.5 kg maize 4.6 kg beans (double rations – Mar & Apr)	19,202 ben. (Mar) 21,168 ben. (Apr-double ration)	387.7 MT maize 119.5 MT beans (total: 507.2 MT)	Mar (2 nd /last round) (Fed took over starting April)	Choma Kapiri Mposhi	

WATER AND SANITATION (New targets have been added)						
<i>Target:</i>		50,000				
<i>Beneficiaries targeted:</i>		37,500 (as of end of July)				
Target Activities	Donor	Goods/Activities	Beneficiaries	Quantity	Implementation Date	District
1. Rehabilitation of 250 water points and construction of 150 irrigation dams (instead of previous target of rehabilitation of 15 and construction of 15 water points).	(bilateral ECHO/ Netherlands RC)	250 water points rehabilitated and 150 irrigation dams constructed		273 water points 31 dams rehabilitated	started in Jan	Livingstone Sinasonwe Choma
2. Rehabilitation of 75 handpumps for 37,500 people	DFID	Pumps rehabilitated	37,500	75 rehabilitated		Choma
3. Drilling of 25 boreholes and installations of handpumps/ windpumps for 12,500 people	CanRC	Boreholes drilled	12,500	25 installed		
4. Construction and distribution of 400 "SanPlat" latrine slabs to vulnerable households		latrine slabs	Same population as above	400 constructed/ Distribution will be completed end August		
5. Construction of 100 latrines at schools/health centres (Revised from original target of constructing latrines for 1000 families and schools).		Latrines constructed		50 constructed Outstanding 50 will be completed by end August		
6. Training of 100 people in the management and maintenance of handpumps (revised from original target of 75 volunteers)		Volunteers trained	100	Completed		
7. Training of 20 pump mechanics		Pump mechanics trained	20	Completed		
8 Training of 200 hygiene promoters		Hygiene promoters trained	35	Completed		
9. Hygiene promotion to 50,000 people		Hygiene promotion	50,000	Underway completed by end August		

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)	Fed	4x4 pickup vehicles Motorcycles	3 (1 for watsan) 3 (1 for watsan) 5 also repaired and allocated to branches.	NHQ/Livingstone/Choma Maamba/Livingstone/Choma	
2. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS)	(bilateral with Netherlands RC)	Motorcycles Bicycles	2 70	Kalomo/Maamba (for volunteers) Maamba/ Kalomo)	
	(WFP)	Motorcycle Toyota pick up	4 1	Purchased.	
3. Improving communications systems	Fed	Computers Mobile phone Fax machine	3 desktop & 1 laptop 9 mobile phones (2 for watsan) 1	Purchase ordered Livingstone	NHQ and branches
	Fed	HF and VHF radios		Installed in ZRCS and Fed lease vehicles. The HF radios in Zambezi and Chavuma have been repaired/upgraded A HF base station installed in	

	(GRC)	Photocopier	1	Maamba (Sinazongwe).	
	(WFP)	Computers	6 computers	Choma	
4. Training for volunteers in distribution techniques	Fed	Training in distribution techniques and procedures		Ongoing since beginning of programme and being reinforced with refresher course. 280 volunteers have been trained	Chavuma Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo
5. Strengthening human and material resources capacity	Fed	Hiring and training of seven food security co-coordinators	7 persons	All 6 hired and training provided. 2 (Livingstone & Sinazongwe) replaced in April.	Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo
		Logistics team		In place in Lusaka, Choma, Livingstone and Maamba.	
		Construction of a branch office	1 building	Project cancelled due to delays.	Choma
		Expansion of NHQ office	2 x 40 ft office container 4 x 20 ft office container	Arrived end of Feb. Staffed and computer network connected in April. Basic repairs and improvements done to HQ offices and computer facilities upgraded	NHQ in Lusaka
		Financial support	Overheads costs	Jan to June (management cost starting April)	NHQ

BUFFER STOCK

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
Rotating food supply stored in Zambia and South Africa						
		Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks.				

NON-FOOD DISTRIBUTION

Basically same beneficiaries as food distribution.

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
1. Distribution of blankets, towels and hygiene items to 2,500 chronically ill HBC clients	Fed	Per person: One-off blanket & towels (2-6 pieces per HH) Monthly – 500 g laundry soap 1 jar (100 g) Vaseline	474 ben	474 bars laundry soap 470 Vaseline jars 470 towels	Apr	Kapiri Mposhi Sinazongwe Livingstone
			2,795 ben	2795 laundry soap 2795 vaseline jars 1882 towels	May	Same as above
			5750 ben	2923 laundry soap 3220 vaseline jars 1836 blankets	June	Same as above
			8311 ben	3844 laundry soap 5663 vaseline jars 1002 towels 16268 blankets	July	Same as above
2. Distribution of a monthly ration of 250 g soap to 80,000 HIV/AIDS affected people for five months (sized down from 197,400 for 9 months) will be distributed during the targeted food distributions.	Fed	Per person per month: 1 bar of toilet soap (250 g)	6,648 ben.	7,620 soap	Mar (1 st round)	Kapiri Mposhi Choma Sinazongwe Livingstone
			83,062 ben. (incl. 15,393 GRC supported ben)	73,283 soap	Mar (1 st round)	Same as above
			60,273 ben.	60,052 soap	Apr (2 nd round)	Same as above
			64,145 ben	64,475 soap	May (3 rd round)	Same as above
			5,954 ben	5,954 soap	June (4 th round)	Same as above
		Figures not available yet		July (5 th round)	Same as above	

ZIMBABWE

TARGETED FOOD DISTRIBUTION

Original Target: 100,250

Beneficiaries targeted: 105,034 (as of end of May)

Tonnage of food distributed: 6,495.1 MT (as of end of May)

Food mostly Fed funded. Part of the food provided to the Fed by the WFP as a loan or possibly as a donation.

Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<p>1. Nutritional and health assistance to 150,000 HIV/AIDS infected/affected people</p> <p>The project will continue up to the end of July</p>	Fed	Per person: 10 kg maize 2 kg CSB 4 kg beans 1.5 kg oil	2,060 ben. <i>HBC clients and household members</i>	20.6 MT maize meal 4.9 MT CSB 8.6 MT beans 1.7 MT oil (Total: 35.8 MT)	Nov-Dec (1 st round)	Urban and peri-urban areas
	Fed	Per household per month: 50 kg maize 11.2 kg beans 3.9 liters oil 14 kg CSB (corn soya blend)	75,978 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	707.2 MT maize 114.9 MT bean 205.4 MT CSB 45 MT oil (Total: 1,072.5 MT)	6 Jan – 8 Feb (2 nd round)	Gradually distributed to 23 districts in 8 provinces over time: Buhera, Marange, Mt Darwin Chitungwiza, Bindura, Mudzimurema, Murehwa Marondera, Kadoma, Zvimba Kariba, Masvingo, Mwenezi, Chivi, Dete, Victoria Falls, Nkayi, Beitbridge, Gwanda Matobo, Shurugwi, Lower Gweru, Zvishavane
	Fed	<i>Including:</i> HBC enhanced ration per person per month: 10 kg maize 4 kg beans 1.5 kg oil 2 kg CSB 1 kg sugar	78,650 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	840.4 MT maize 173.5 MT beans 211.6 MT CSB 94.6 MT oil (Total: 1,320.1 MT) <i>CSB not distributed briefly due to shortage of supply</i>	Feb (3 rd round)	
	Fed	Standard ration per person per month: 10 kg maize 1.8 kg beans 3 kg CSB 0.6 litre oil	95,129 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	953.7 MT maize 37.7 MT beans 278.6 MT CSB 62.6 MT oil 11.6 MT sugar (Total: 1,344.2 MT) <i>Beans not distributed until late Mar due to shortage of supply</i>	Mar (4 th round)	
	Fed		105,034 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i>	1,186.4 MT maize 234.1 MT beans 320.4 MT CSB 143.9 MT oil 13.7 MT sugar (Total: 1,898.5 MT)	Apr - May (5 th round)	
	Fed		105,034 ben.	475.2 MT maize 101.9 MT beans 172.4 MT CSB 68.4 MT oil 6.24 MT sugar (Total: 824 MT)	May – June (6 th round)	
	Fed		72,839 ben.		Jun – July (7 th round)	
	Fed		66,239 ben.		July – Aug (8 th round)	
2. Daily distribution of cooked food to 733 (increased from 250) orphans under five years.	Fed	2 meals per day as part of HBC programme: 1 package of maize, beans, oil, CSB	1,001 orphans under five (included in ben figures above)		Support ZRCS from Jan to continue daily supplementary feeding	Buhera Bindura, Chitungwiza Masvingo Dete Beitbridge

WATER AND SANITATION						
New targets have been added and revised after the launch of the appeal						
Target: 17,000						
Beneficiaries targeted: 17,000 (as of end of July)						
Target Activities	Donor	Goods/Activities	Beneficiaries	Quantity	Implementation Date	District/Province
1. Rehabilitation of 14 handpumps for 7,000 people (original target: 50 waterpoints) in Mashvingo and Matabele South Province	Fed	Handpumps	7,000	8 rehabilitated	Another 8 will be completed end August	Beitbridge (Matabele-land South province)
2. Drilling of 20 boreholes and installation of handpumps benefiting 10,000 people (original target: 50 new boreholes) in Mashvingo and Matabele South Province	Fed	Boreholes drilled	10,000	11 installed	Drilling encountered a number of dry wells. It is expected to complete 13 by end August	Zaka (Masvingo province)
3. Construction of 400 'Blair' latrines for vulnerable households (original target: 150 family latrines and 50 school latrines) in Mashvingo and Matabele South Province	Fed	'Blair' latrines	2400 (same as population above)	200 constructed	Delays due to unfavourable weather conditions and difficulties in procuring cement	
4. Training of 34 teams in the management of the operation and maintenance of handpumps	Fed	Handpump maintenance teams trained		17 completed	Expected completion date end of August	
5. Training of 170 people in the operation and maintenance of handpumps	Fed			85 trained	Expected completion date end of August	
6. Training of 35 hygiene promoters	Fed	Hygiene promoters trained		85 Completed		
7. Hygiene Education: Hygiene promotion to 17,000 people	Fed	Hygiene knowledge promoted	17,000	Completed		

CAPACITY BUILDING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Training and retraining of 1,000 volunteers for distribution, home based care and protection	Fed	Red Cross trainers	Training course on protection of women and children against sexual abuse	19-21 Oct	
2. Provision of additional staff	Fed	national FS officer	1	Started working 1 Dec and induction course provided.	
		regional FS officers	8		
3. Supply of adequate transport and office equipment	Fed	logistics officer & assistant	1	Started Mar	
		Motorcycles	8 (for provinces)	Received in April.	
		Double cap pickup	1	Delivered.	
4WD vehicle	1 (HQ)				
4. (added) Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building	Mainly DEC through British RC	computer	1	Report submitted in Nov and valuable information about affected population provided. Capacity in undertaking baseline studies strengthened.	Chivi Marondera
		printer	1		
		fax machine	2		

BUFFER STOCK						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>A One month rotating food supply stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i>						
Sufficient stocks will be stored in a Federation warehouse in Harare to allow flexibility in managing changes in beneficiary numbers. Due to the nature of the HBC programme changes in beneficiary numbers are inevitable.						

NON-FOOD DISTRIBUTION						
<i>Beneficiaries targeted: 24,041 (as of end of April)</i>						
Target Activities	Donor	Goods	Beneficiaries	Quantity	Distribution	District
<i>1. Agricultural starter pack; seeds fertilizer and livestock to 1,000 HIV/AIDS affected households</i>	Fed	Per HH: 10 kg maize seeds 1 kg cow pea seeds 1 package vegetable seeds 150 kg fertilizer	1,086 HH <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>	23.8 MT fertilizer 3 MT cow peas seeds 5.1 MT sorghum seeds 4,067 pkg veg seeds 25.8 MT maize seeds	Nov	Mudzimurema, Zvimba, Shurugwi
	Fed	Per HH: 4 kg maize seeds 2.5 kg sorghum seeds 1 kg cow pea seeds 1 package of vegetable seeds	2,094 HH <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>		Nov	Buhera Beitbridge Gwanda Chivi Zvishavane
<i>2. Blankets for 10,000 beneficiaries and Hygiene parcels to 10,000 PLWHA</i>	Fed	One off distribution: Blankets towels Hygiene items: laundry soap bath soap Vaseline	8,141 ben. <i>Focus on HIV/AIDS affected families under the existing home based care programme</i>	8,430 blankets 8,800 towels 4.9 MT laundry soap 2 MT bath soap 8,496 Vaseline jars	Dec	Buhera, Marange, Bindura, Chitungwiza, Mt Darwin, Marondera, Mudzimurema Kariba, Zvimba, Chivi, Masvingo, Mwenezi, Dete, Victoria Falls, Beitbridge, Gwanda, Matobo, Shurugwi, Zvishavane
<i>3. Drugs for 10,000 HBC clients for 12 months</i>						
<i>4. 500 home-based care facilitators kits</i>						

SOUTH AFRICA

PREPARATION					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Establishing SARCS office in Messina to monitor border situation with Zimbabwe	Fed	Office premises in Messina	One office	Office space secured in municipality office complex. Office being staffed and equipped and functional in Apr	Messina (guided and supervised by Mokopane Branch)
	Fed	Office vehicle for logistics between Mokopane branch and Messina	1	Purchase order placed	Messina
	Fed	Monitoring		Volunteers in Messina, in collaboration with the local Joint Operations Committee (for possible cross border population movement) are monitoring the border situation. The current situation at the border is normal but concern is growing as illegal immigrants and asylum seekers from Zimbabwe are on the rise.	Messina
2. Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area	Fed	Recruiting and training of volunteers		First aid and HBC training for 40 volunteers provided in Apr and May. Another 40 given first aid training.	Messina

CONTINGENCY PLANNING					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
Camp management training for 80 volunteers	Fed	Training in camp management	Training for four staff members	Field trips arranged in Feb to refugee camps in Malawi and Zambia to gain experience in camp management. The Regional Delegation conducted disaster management training with significant segment on camp management 31 Mar – 3 Apr for 26 volunteers and staff from several branches.	SARCS is officially appointed as Camp Manager for the identified campsite near Messina
		Training Plan		Plan of Action being developed following a DM meeting held on 13-14 May . Regional DM team set up to cover 4 provinces.	

FEDERATION SUPPORT AND COORDINATION					
<i>To support and contribute to the Federation Appeal by supporting the components of the operation based in South Africa.</i>					
Target Activities	Donor	Goods/Activities	Quantity	Implementation Date	District
1. Strengthening SARCS office premises in Germiston (instead of setting up in Federation premises)	Fed	Office equipment		Purchase underway	Germiston (covering Gauteng, Mpumalanga, Limpopo and North West)
		Minibus	1	Delivered in May	
2. Training for operations activities	Fed			Field trips and DM training (see above contingency planning)	