

OPERATIONS FACT SHEET

SOUTHERN AFRICA: FOOD AID AND HUMANITARIAN ASSISTANCE

24 October 2003

OPERATIONS FACT SHEET NO. 7

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: www.ifrc.org

Appeal No. 12/02; Launched on 2 May for CHF 6,803,000 for 12 months; revised 22 July to CHF 89,285,274 (USD 61.6 m/EUR 60.9 m) in cash, kind and services to assist a minimum of 1.3 million beneficiaries for 12 months.

Disaster Relief Emergency Funds (DREF) allocated: CHF 50,000

Explanatory note:

The Federation's Operations Fact Sheet is a relatively unique reporting or update product which the Federation will use selectively for appropriate operations with the following purposes:

- as an informal update to allow operations a degree of flexibility in responding to donor's informational needs (the information is in raw, or unedited, format);*
- to be placed on the Federation's website and DMIS (Disaster Management Information System);*
- to respond to information needs of large, complex, multi-country or slow onset emergencies when initial operational information is unavailable or implementation is delayed;*
- to fill the need to immediately disseminate timely operational information to donors;*
- to be complementary to the Operations Updates (formal reports).*

The Federation would appreciate donor feedback or opinions related to this informal reporting and information product.

The charts in the following Operations Fact Sheet are designed to provide a condensed overview of the Southern Africa Food Security Operation. Given the complexity of the operation, there is a need to focus on presenting the results of the operations against the objectives of the appeal as well as against objectives that have been added or revised at a later stage.

In addition to the activities mentioned here, the Federation had also been involved in an operational agreement with the WFP, providing a transport support package (TSP) from July 2002 to June 2003. The TSP has enabled the WFP to transport food assistance to beneficiaries in remote areas not accessible by using commercial vehicles. Please refer to the final report for details of TSP activities.

This appeal was successfully concluded on 31 July 2003 except a small number of relief and capacity-building initiatives which have been extended as agreed with the respective donors. On 28 May, the Federation launched a new appeal 'Southern Africa: Food Security and Integrated Community Care' (Emergency Appeal 15/03). Early donor response to this new appeal is critical to enable the National Societies to immediately undertake the planned holistic approaches in addressing the continuing food crisis in the Southern African region.

Southern Africa Food Security Operation
LESOTHO

| GENERAL FOOD DISTRIBUTION | | | | | | |
|--|-------------------|--|----------------------------|---|--|---------------------------------------|
| Original target: | | 108,000 people | | | | |
| Beneficiaries covered: | | 57,531 (39,826 WFP, 17,705 Fed) (as of end of July) | | | | |
| Tonnage distributed: | | 4,986.2 MT (4,145.4 WFP, 840.8 Fed) (as of end of July) | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Distribution of WFP food to 103,000 beneficiaries in Thaba Tseka and Mokhotlong Beneficiaries are selected by Red Cross in cooperation with local authorities according to WFP criteria. (The number of targeted beneficiaries will be revised down) | WFP | Per family per month: 50 kg maize 5 kg beans 2 litre veg. oil | 27,899 ben. (7,597 HH) | 379.8 MT maize 34.4 MT beans 11.7 MT oil (Total: 426 MT) | Oct (1 st round) | Mokhotlong |
| | | | 38,512 ben. (8,871 HH) | 443.5 MT maize 38 MT beans 17.6 MT oil (Total: 499 MT) | Nov (2 nd round) | Mokhotlong |
| | | | 35,145 ben. (9,266 HH) | 463.3 MT maize 46.3 MT beans 18.5 MT oil (Total: 528.1 MT) | Dec-13 Jan (3 rd round) | Mokhotlong |
| | | | 35,777 ben. (9,166 HH) | 458.3 MT maize 45.8 MT beans 18.3 MT oil (Total: 522.4 MT) | Jan (4 th round) | Mokhotlong |
| | | | 31,338 ben. (7,710 HH) | 385.5 MT maize 38.5 MT beans 15 MT oil (Total: 439.4 MT) | Feb – 2 Mar (5 th round) | Mokhotlong |
| | | | 36,790 ben. (9,744 HH) | 250.2 MT maize 48.7 MT beans 19.4 MT oil (Total: 318.4 MT) | 12 Mar - 1 Apr (6 th round) | Mokhotlong |
| | | | 36,902 ben. (9,451 HH) | 472.5 MT maize 47.2 MT beans 18.9 MT oil (Total: 538 MT) | 14 – 29 Apr (7 th round) | Mokhotlong |
| | | | 39,826 ben. (10,359 HH) | 518 MT maize 51.8 MT beans 20.7 MT oil (total: 590.5 MT) | 12 – 31 May (8 th round) | Mokhotlong |
| | | | 19,944 ben. (4,975 HH) | 248.7 MT maize 24.9 MT beans 10 MT oil (total: 283.6 MT) | 9 Jun-2 Jul (9 th round) | Mokhotlong |
| Distribution continues in Jul in 19 out of 33 distribution points | | | | | | |
| 2. Distribution of food to 3,000 (scaled down from 5,000) HIV/AIDS and famine affected households (not covered by WFP distribution). | German Govt | Per family per month: 50 kg maize 5 kg beans 2 litres veg. oil (maize in 5 months, and beans in 3 months) | 9,780 ben. (1,956 HH) | 97.8 MT maize 9 MT beans 3.6 MT oil (total: 110.4 MT) | 27 Jan–28 Feb (1 st round) | Berea |
| | | | 14,945 ben. (2,989 HH) | 149.5 MT maize 13.9 MT beans 5.4 MT oil (total: 170.1) | 4 Mar-1 Apr (2 nd round) | Berea |
| | German Govt/ DFID | | 14,645 ben. (2,929 HH) | 146.5 MT maize 14.6 MT beans 5.5 MT oil (total: 168.8 MT) | 7 – 29 Apr (3 rd round) | Berea |
| | | | DFID | 16,740 ben. (3,348 HH) | 167.4 MT maize 16.7 MT beans 6.2 MT oil (total: 190.3 MT) | 5 – 20 May (4 th round) |
| | DFID | | 17,705 ben. (3,541 HH) | 177 MT maize 17.7 MT beans 6.5 MT oil (total: 201.2 MT) | 3 Jun– 1 Jul (Final round) | Berea |

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| TARGETED FOOD DISTRIBUTION | | | | | | |
|---|-------------|--|------------------------|----------|--------------|----------------------------|
| <i>Beneficiaries covered: 5,000</i> | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Nutritious food supplement to 3,000 under-seven (originally 5,000 under-fives) | (German RC) | Per child : Lunch meal (150g CSB) | 3,000 children under 7 | | Jun-Sep 2003 | Thaba-Tseka Qachas' Nek |
| 2. Food parcels to 2,000 chronically ill | (German RC) | Per person per month: 12.5 kg maize meal 6 kg beans 2 litres veg oil other food and non-food items | 2,000 ben | | Jun-Sep 2003 | Berea |
| 3. Nutritional education | Put on hold | | | | | |

| WATER AND SANITATION | | | | | | |
|---|---|-------|---------------|----------|--------------|----------|
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Rehabilitation of reticulated systems and construction of 17 springs | The project was cancelled as LRCS was implementing an EU-funded watsan project. | | | | | |
| 2. Latrines for 1,000 families and schools | | | | | | |
| 3. Training of 160 volunteers | | | | | | |
| 4. Vector Control | | | | | | |

| CAPACITY BUILDING | | | | | |
|--|---|---|---|---|----------------------|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| 1. 3HF radios in vehicles and 2 satellite phones | Fed | Inspection of HF base station and license reapplication of existing HF/VHF radios | | Mar | NHQ |
| 2. Upgrade of transport pool | Fed | Nissan pickup trucks | 2 | Handed over & in use | Mokhotlong |
| | | Toyota pickup truck | 1 | Handed over | Berea |
| | | Toyota pickup truck | 1 | Handed over early Apr | NHQ |
| 3. Training | Fed | Relief training | | Oct and Nov | Berea and Mokhotlong |
| | | Re-training of volunteers | 47 volunteers | Conducted on 15 Jan | Berea |
| | | Training of volunteers on blanket distribution | 28 volunteers | Conducted on 13 Apr | Mokhotlong |
| | | Evaluation workshop | volunteers | Early July | Mokhotlong |
| 4. Strengthening human & material resources | Fed | Recruiting relief and logistics staff | 1 relief coordinator 1 logistics coordinator 1 relief officer | Recruited. Logistics coordinator replaced early Mar. | NHQ |
| | Fed | Recruiting divisional relief and field staff | 2 relief officers 1 field officer | | Mokhotlong Berea |
| | Fed | Hiring accountant and accountant assistant | 2 staff | Senior accountant recruited in June. Assistant replaced in April. | NHQ |
| | Fed | Recruiting DP officer, and drivers | | One driver in place. | |
| | Fed | Mobile phones | 5 | Provided in Jan. | NHQ |
| | desk top computers for relief and logistics staff | 7 3 | Provided in Mar. Computer network in place in May. | | |
| | computer training logistics and finance workshop | 1 | Started in May. Conducted 25-26 Jun | | |
| | installation and training of ACCPAC | 1 | Installed & training given to finance staff | | |

Southern Africa: Food Aid and Humanitarian Assistance; Appeal no. 12/2002; Fact Sheet no. 7 (final)

| CAPACITY BUILDING | | | | | |
|--|---------------------------|---|---|---|-------------|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| | Fed | Office furniture and equipment, blanket for volunteers Photocopier | 1 mattress 1 electric heater 50 blankets 1 | Mattress and heater provided and blankets procured in Apr. Delivered in May | Mokhotlong |
| 5. Finalizing volunteer database | | | | | |
| 6. Identifying divisional office | (British High Commission) | divisional office | | Officially opened on 30 Nov 2002 | Thaba-Tseka |
| 7. Linking operation to ongoing activities | | | | | |

| BUFFER STOCK | | | | | | |
|--|--|-------|---------------|----------|--------------|--------------------|
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | Area of Operations |
| Rotating food supply stored in Zambia and South Africa | Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks. | | | | | |

| NON-FOOD DISTRIBUTION (Added objective and targets) | | | | | | |
|---|-------------------------------|---|---|--|--|--------------|
| <i>Beneficiaries covered: 95,195 (45,195 Fed, 50,000 GRC) (as of end of May)</i> | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Agricultural starter packs to 9,000 families (chronically ill, HIV/AIDS infected and affected households, orphans and child-headed families, subsistence farmers). | German Govt through German RC | Per family: 15 kg maize seeds, 1 spade, 1 hoe | 5,013 HH maize seeds 4,500 HH received tools | 75.2MT maize seeds 4,500 spades 4,500 hoes | Late Oct | Mokhotlong |
| | | Per family: 15 kg maize seeds | 4,026 HH | 59.8 MT maize seeds | Mid Nov | Butha Buthe |
| 2. Agricultural starter packs to 10,000 families in Berea and Leribe. | (Bilateral with German RC) | Per family: 20 kg maize seed, 1 hoe, 50 kg fertilizer | 10,000 HH (es. orphans and children headed HH) | 200 MT maize seeds 500 MT fertilizer 10,000 hoes | Late Nov – early Jan (hoes distributed in Feb) | Berea Leribe |
| 3. Distribution of 17,275 blankets to 8,637 families in Mokhotlong (orphans/child headed HH, elderly, disabled and chronically ill) | DEC through British RC | Per family: 2 blankets | 8,609 HH (34,716 ben.) | 17,217 blankets | 14 -30 May | Mokhotlong |

Southern Africa Food Security Operation
MALAWI

| GENERAL FOOD DISTRIBUTION (Added objective and targets) | | | | | | |
|---|--------------------------|---|-----------------------------|--|-----------------------------------|---|
| <i>Beneficiaries covered:</i> | | 223,670 (as of end of June) | | | | |
| <i>Tonnage of food distributed:</i> | | 13,531.4 MT (as of end of June) | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Distribution of basic WFP and USAID food ration to 80,000 people | (Bilateral with AmCross) | Maize | 43,038 ben. | 368.6 MT maize | July | Rumphi, Karonga, Chitipa, Nkhotakota, Ntchisi |
| | | | 43,038 ben. | 358.6 MT maize | Aug | |
| | | | 102,324 ben | 852.6 MT maize 84.5 MT pulses 84.5 MT CSB (total: 1021.6 MT) | Sep | |
| 2. Distribution of basic WFP food rations to 80,000 people | (Bilateral with AmCross) | Per family: 50 kg maize 5 kg pulses 5 kg CSB | 128,102 ben (23,017 HH) | 1,143.8 MT maize 112.5 MT pulses 108.2 MT CSB (Total: 1,365 MT) | Oct | Same as above |
| | | | 150,186 ben. (25,031 HH) | 1,251.5 MT maize 103.7 MT pulses 84 MT CSB (Total: 1,439.2 MT) | Nov | Same as above |
| | | | 125,706 ben. (20,951 HH) | 1,076 MT maize 169.1 MT pulses 32.7 MT CSB (Total: 1,277.8 MT) | Dec | Chitipa Rumphi Nkhotakota Ntchisi |
| | | | 147,984 ben. (24,664 HH) | 1,076 MT maize 169.1 MT pulses 202.2 MT CSB (Total: 1,447.3 MT) | Jan | Chitipa Karonga Rumphi Nkhotakota Ntchisi |
| | | | 159,070 ben. (28,940 HH) | 1,456.7 MT maize 145.6 MT pulses 145.6 MT CSB 40.1 MT veg. oil (Total: 1,788 MT) | Feb | Chitipa Karonga Rumphi Nkhotakota Ntchisi |
| | | | 223,574 ben. (40,651 HH) | 1,886.2 MT maize 188.5 MT pulses 75.4 MT CSB 188.5 MT oil (total: 2,338.6 MT) | Mar | Chitipa Karonga Rumphi Nkhotakota Ntchisi |
| | | | 223,574 ben (40,651 HH) | 617 MT maize 123 MT pulses 308 MT CSB (total: 1,048 MT) | Apr | Chitipa Karonga Rumphi Nkhotakota Ntchisi |
| | | Per family: 50 kg maize 5 kg pulses 5 kg CSB | 223,670 ben. (40,651 HH) | 605 MT maize 121 pulses 302.2 MT CSB 0.05 MT oil (total: 1028.3 MT) | May | Chitipa Karonga Rumphi Nkhotakota Ntchisi |
| | | Per family: 12.5 kg maize 2.5 kg pulses | 19,813 ben (3538 HH) | 44.4 MT maize 5.8 MT pulses (total: 50.2 MT) | Jun (brought forward from May) | |

Southern Africa: Food Aid and Humanitarian Assistance; Appeal no. 14/2002; Fact Sheet no. 7 (final)

| TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING | | | | | | |
|--|--------------|---|--------------------------------------|--|-------------------------------------|------------------------------|
| <i>Original Target:</i> | | 10,800 | | | | |
| <i>Beneficiaries targeted:</i> | | 17,530 (5,000 Fed, 11,000 ECHO/SRC, 1,530 USAID/AmCross) (as of end of July) | | | | |
| <i>Tonnage of food distributed:</i> | | 777.5 MT (416 Fed, 341 ECHO/SRC, 20.5 USAID/AmCross) (as of end of July) | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| <i>1. Supplementary feeding to 5,000 beneficiaries for five months</i> | Fed | Per person: 10 kg maize fl, 2 kg beans, 3 kg CSB, 500 ml veg oil, 1 kg sugar, 500 g salt | 5,000 ben. (HBC clients and orphans) | 50.2 MT maize 15.1 MT CSB 10.2 MT beans 5.1 MT sugar 2.5 MT salt 2.3 MT oil (total: 85.4 MT) | Mar-mid Apr (1 st round) | Balaka Lilongwe Mwanza |
| | Fed | | 5,000 ben. (HBC clients and orphans) | 50.1 MT maize 15.5 MT CSB 10.1 MT beans 4.4 MT sugar 2.6 MT salt 1.3 MT oil (total: 84 MT) | 23 - 30 Apr (2 nd round) | Balaka Lilongwe Mwanza |
| | Fed | | 5,000 ben. (HBC clients and orphans) | 50.5 MT maize 15.1 MT CSB 10.2 MT beans 5 MT sugar 2.6 MT salt 2.3 MT oil (total: 85.7 MT) | 14 - May (3 rd round) | Balaka Lilongwe Mwanza |
| | Fed | | 5,000 ben. | 50 MT maize 15 MT CSB 10 MT beans 5 MT sugar 2.5 MT salt 2.3 MT oil (total: 84.8 MT) | 11 - 20 Jun (4 th round) | Balaka Lilongwe Mwanza |
| | Fed | | 5,000 ben | 50 MT maize 10.5 MT CSB 1.7 MT beans 5 MT sugar 2.5 MT salt 1.8 MT oil (total: 76 MT) | July (5 th round) | Balaka Lilongwe Mwanza |

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| TARGETED FOOD DISTRIBUTION / SUPPLEMENTARY FEEDING | | | | | | |
|--|-----------------------------|---|----------------------|--|--|---|
| <i>Original Target:</i> | | 10,800 | | | | |
| <i>Beneficiaries targeted:</i> | | 17,530 (5,000 Fed, 11,000 ECHO/SRC, 1,530 USAID/AmCross) (as of end of July) | | | | |
| <i>Tonnage of food distributed:</i> | | 777.5 MT (416 Fed, 341 ECHO/SRC, 20.5 USAID/AmCross) (as of end of July) | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 2. <i>Supplementary feeding, funded by ECHO, to 11,000 beneficiaries</i> | (Bilateral with Spanish RC) | Per person per month: 2 kg beans, 1 kg CSB, 1 kg sugar, 1 litre oil | 11,000 ben. | 22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT) | Feb (1 st round) | Mzimbe Kasungu Lilongwe Mchinji Zomba Blantyre Chiradzulu |
| | | | 11,000 ben. | 22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT) | Mar (2 nd round) | Same as above |
| | | | 11,000 ben. | 22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT) | Apr (3 rd round) | Same as above |
| | | | 11,000 ben. | 22 MT beans 11 MT CSB 11 MT sugar 11 MT veg oil (total: 55 MT) | May (4 th round) | Same as above |
| | | Per person per month: 2 kg beans, 1 kg sugar, 1 litre oil | 11,000 ben | 44 MT beans 22 MT sugar 22 MT veg oil (total: 88 MT) | May – Jun (5 th & 6 th round) | Same as above |
| | | Per person: 1 kg beans 1 kg sugar 1 litre oil | 11,000 ben | 11 MT beans 11 MT sugar 11 MT veg oil (total: 33 MT) | July (7 th /last round) | Same as above |
| 3. <i>Supplementary feeding to 1,530 malnourished children</i> | (USAID/AmCross) | | 1,530 ben | 10.9 MT maize 1.7 beans 5.4 CSB 2.5 veg oil (total: 20.5 MT) | July | |

| WATER AND SANITATION | | | | | | |
|---|--------------|---------------------------|----------------------|-----------------|-----------------------|-----------------|
| New targets have been added after the launch of the appeal | | | | | | |
| <i>Target: 7,500 beneficiaries</i> | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Implementation | District |
| 1. <i>Rehabilitation of 15 handpumps</i> | Irish RC | Handpumps | 7,500 | 15 | Completed | Nkhotakota |
| 2. <i>Training of 45 people in the management, operation and maintenance of handpumps</i> | | Volunteer training | | 45 | Completed. | |
| 3. <i>Training of 30 pump mechanics</i> | | Pump mechanics training | | 30 | | |
| 4. <i>Training of hygiene promoters</i> | | Hygiene promoter training | | 15 | | |
| 5. <i>Hygiene promotion to 7,500 people</i> | | Hygiene promotion | 7,500 people | 7,500 | | |

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| CAPACITY BUILDING | | | | | |
|---|-------|---|--|---|--|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| 1. Unspecified number of HF or VHF radios for vehicles | | | | | |
| 2. Motorcycles and helmets for 8 districts | Fed | Motor-cycles, helmets and bicycles | 8 motor-cycles 8 helmets 12 bicycles | 4 motorcycles and 8 bicycles delivered in Feb | 8 districts |
| 3. Rental of offices in eight districts (construction of branch offices according to November monthly report) | DanRC | Construction of 2 branch offices and 1 warehouse | 3 buildings | Construction of warehouse suspended. Completion of construction of Lilongwe office extended. | Lilongwe Zomba |
| 4. Office furniture for 8 districts | | | | | |
| 5. (Added target) Purchase of one 7-ton truck | Fed | 7-ton truck | 1 truck | Purchased early March | Malawi |
| 6. (Added target) 2 Toyota Hilux vehicles | Fed | Toyota Hilux 4x4 vehicle | 2 vehicles | Pickups arrived in Malawi late Nov and delivered in March and April. The vehicles are in use. | Malawi (for operations in the whole country) |
| 7. (Added target) Recruitment of secretary/programme assistant | Fed | Hiring MRCS programme assistant on 6 mth contract | 1 assistant | In place since Dec and replaced by another person at the end of May. | Malawi |

| BUFFER STOCK | | | | | | |
|--|-------|-------|---------------|----------|--|----------|
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| Rotating food supply stored in Zambia and South Africa | | | | | Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks. | |

| NON FOOD DISTRIBUTION | | | | | | |
|---|-----------------------------|--|-----------------|-------------------------|--|--|
| <i>Beneficiaries targeted: 432,925 (86,585 HH)</i> | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Agricultural starter packs to 45,000 families | (Bilateral with Spanish RC) | Per family: 10 kg maize seeds, 10 kg fertilizer, 1 tool | 45,000 HH | 45,000 packs | Completed in Nov | Chikwawa Mchinji |
| 2. Agricultural starter packs to 40,000 families | (Bilateral with GRC) | Seeds and fertilizers | 41,585 HH | 20 MT seeds/fertilizers | 1 Nov – 15 Dec | Lilongwe Ntcheu Phalombe Mwanza |
| 3. 400 (revised from 500) irrigation pumps Initiative revised to reflect long term development objective | Fed | Irrigation treadle pumps/other irrigation related activities | 400 ben trained | 400 | Training provided and distribution made in July. | Mzuzu Salima Machinga |

**Southern Africa Food Security Operation
SWAZILAND**

| GENERAL FOOD DISTRIBUTION | | | | | | | | |
|--|----------------------|---|---------------------------|--|---|--|--|--|
| <i>Original Target:</i> | | 45,000 | | | | | | |
| <i>Beneficiaries targeted:</i> | | 115,605 (55,753 WFP, 29,852 Fed, 30,000 GoS) (as of end of July) | | | | | | |
| <i>Tonnage of food distributed:</i> | | 5,874.1 MT (3757.6 WFP, 1632.5 Fed, 484 GoS) (as of end of July) | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District | | |
| 1. 45,000 beneficiaries for a period of four months with WFP donated basic food items. (appeal specifies 2,160 MT maize, 324 MT beans, 270 MT veg oil) | (Bilateral with WFP) | Per person: 12 kg maize 1.8 g beans 0.75 litre oil | 19,963 ben. (2,224 HH) | 239.5 MT maize 23.4 MT beans 13.8 MT oil (total: 276.7 MT) | Aug (1 st round) | Hhohhoo Manzini Shiselweni | | |
| | | Per person: 12 kg maize, 0.75 litre oil | 19,453 ben. (2,323 HH) | 233.4 MT maize 13.4 MT oil (total: 246.8 MT) | 10 Sep – 15 Oct (2 nd round) | Manzini Hhohhoo Shiselweni | | |
| | | Per person: 12 kg maize 1.8 g beans 0.75 litre oil | 24,422 ben. (4,070 HH) | 293 MT maize 44 MT beans 16.8 MT oil (total: 353.8 MT) | 20 Oct – 18 Nov (3 rd round) | Manzini Hhohhoo Shiselweni | | |
| | | Per person: 12 kg maize 1.8 g beans 0.75 litre oil | 55,753 ben. (8,988 HH) | 635.5 MT maize 100.3 MT beans 38.5 MT oil (total: 774.3 MT) | 10 Dec – 7 Jan (4 th round) | Manzini Hhohhoo Shiselweni | | |
| | | Per person: 12 kg maize 1.8 g beans 0.75 litre oil | 55,015 ben. (9,485 HH) | 663.1 MT maize 25.8 MT beans 40 MT oil (Total: 728.9MT) | 13 -30 Jan (5 th round) | Manzini Hhohhoo Shiselweni | | |
| | | Distribution stopped in Feb due to lack of maize | | | | | | |
| | | Per person: 12 kg maize 1.8 g beans 0.75 litre oil | 42,186 ben. (8,038 HH) | 498.5 MT maize 65.3 MT beans 29.1 MT oil 53.4 MT CSB (total: 646.3 MT) | 10-13 Mar (6 th round) | Manzini Hhohhoo Shiselweni Nkwene | | |
| | | Distribution stopped in April due to retargeting exercise to reduce beneficiaries to 30,000 | | | | | | |
| | | Per person: 12 kg maize 1.8 g beans 0.75 litre oil | 29,714 ben. | 356.6 MT maize 33.1 MT beans 9.2 MT oil 42.4 MT CSB (total: 441.3 MT) | 6-23 May | Manzini Hhohhoo Shiselweni | | |
| | | Per person: 12 kg maize 1.8 g beans 0.75 litre oil | 19,458 ben. | 233.4 MT maize 28.1 MT beans 28 MT CSB (total: 289.5 MT) | June | Manzini Hhohhoo Shiselweni | | |
| 2. 27,000 beneficiaries not covered by the WFP distribution. (priorities given to child, elderly and women headed households) | ECHO | Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil | 26,531 ben. (4,278 HH) | 318.8 MT maize 19.8 MT beans 47.7 MT oil (total: 386 MT) | 1 – 19 Mar (1 st round) | Manzini Hhohhoo Shiselweni | | |
| | | Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil | 27,520 ben. (5,000 HH) | 326.8 MT maize 18 MT oil 50.2 MT beans (total: 395 MT) | 8 – 24 Apr (2 nd round) | Manzini Hohhoo Shiselweni | | |
| | | Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil | 29,852 ben. (5,650 HH) | 358.2 MT maize 53.7 MT beans 20.6 MT oil (total: 432.5 MT) | May (3 rd round) | Manzini Hohhoo Shiselweni | | |
| | | Per ration: 12 kg maize 1.8 kg beans 0.75 litre oil | 29,852 ben. (5,650 HH) | 347 MT maize 52 MT beans 20 MT oil (total: 419 MT) | June (4 th round) | Manzini Hohhoo Shiselweni | | |
| | | Per ration: 12 kg beans 1.8 kg beans | 18,000 ben | 216 MT maize 32.4 MT beans (total 248.4 MT) | July (5 th round) | Manzini Hohhoo Shiselweni | | |

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| GENERAL FOOD DISTRIBUTION | | | | | | |
|---|---|-------------------------|------------------------|--------------|--------------|------------------|
| Original Target: 45,000 | | | | | | |
| Beneficiaries targeted: 115,605 (55,753 WFP, 29,852 Fed, 30,000 GoS) (as of end of July) | | | | | | |
| Tonnage of food distributed: 5,874.1 MT (3757.6 WFP, 1632.5 Fed, 484 GoS) (as of end of July) | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 3. (Added) Distribution of government provided food to 30,000 beneficiaries | Swaziland Govt (Fed supports dist. costs) | Per person: 12 kg maize | App 30,000 ben. | 360 MT maize | Mar | northern Hhohhoo |
| | | Per person: 12 kg maize | 10,300 ben. (1,861 HH) | 124 MT maize | Apr | northern Hhohhoo |

| TARGETED FOOD DISTRIBUTION | | | | | | |
|---|----------------------------|---|--|--|----------------|----------------------------------|
| Original Target: 5,700 | | | | | | |
| Beneficiaries targeted: 5,233 (1850 Fed, 3383 GRC) (as of end of July) | | | | | | |
| Tonnage of food distributed: app. 298 MT (as of end of July) | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Supplementary feeding of 6,000 school children in 2 districts and feeding of 10,000 malnourished children for 3 months | (Bilateral with German RC) | Per person per month: 9 kg CSB | 1,883 school children 1,270 children (identified in RC clinics through weight monitoring) | 40 MT in schools 45 MT in clinics (Total: 85 MT) | Started in Nov | Hhohhoo Manzini Shiselweni |
| 2. Distribution of food and hygiene parcels to 1,500 clients of the HIV/AIDS home based care project for 5 months | (Bilateral with German RC) | Per person per month: 12 kg maize meal 5 kg beans 3 kg sugar 0.5 kg tea 2 litres oil 0.5 kg salt hygiene items (toothpaste & soap) | 1,500 ben. | Total (3 mths): 4,500 parcels App. 102 MT | Nov-Feb | Hhohhoo Manzini Shiselweni |
| 3. (Added) Distribution of 3,750 food and hygiene parcels to HIV/AIDS infected, OVC, destitute elderly and sick | DFID | Per person: 12.5 kg maize 5 kg beans HEPS 1 kg sugar 2 litres oil 0.5 kg salt candles matches hygiene items (bath soap, clothes soap, toothpaste and Vaseline) | 1,850 ben. | Total (3 mths): 3,750 parcels App. 71 MT | May -July | Hhohhoo Manzini Shiselweni |

| WATER AND SANITATION (Added objective and targets) | | | | | | |
|--|-------|---|-------------------|-----------------------------|--------------|------------|
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. dissemination of health messages to the community | Fed | Health education | Community members | 139 | | Shiselweni |
| 2. provision of water storage and treatment containers | Fed | Water storage and treatment containers, and training on usage | 350 HH | 700 containers and training | | Shiselweni |

| BUFFER STOCK | | | | | | |
|--|--|-------|---------------|----------|--------------|----------|
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| Rotating food supply stored in Zambia and South Africa | Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks. | | | | | |

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| NON-FOOD DISTRIBUTION | | | | | | |
|---|----------------------------|---|--------------------------|--|--|---------------------------------|
| <i>Beneficiaries targeted: 38,965 (as of end of May)</i> | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| <i>1. Drugs for HIV/AIDS infected to Red Cross clinics</i> | (Bilateral with German RC) | Health kits containing basic drugs and medical consumables as per WHO standards (Basic STD medicaments) | Red Cross clinics | 45 medical kits | Aug 2002 (to RC clinics) | Hhohho Manzini Shiselweni |
| | Fed | Basic STD medicaments and training | 3 RC clinics | Medical logistics training given to clinic staff in May. Another 3-4 day training on use, storing and management of drugs given in July. | May-July | Hhohho Manzini Shiselweni |
| <i>2. (Added) Distribution of ORS, water canister and purification liquid to Cholera affected areas</i> | Fed | ORS, water canisters and water purification liquid | App. 2,100 ben. (350 HH) | 1,400 ORS packets 700 water canisters 350 water purification packs | Feb-Mar | Shiselweni |
| <i>3. Blankets and towels to 700 HIV/AIDS affected beneficiaries</i> | Cancelled. | | | | | |
| <i>4. Distribution of agricultural packs for 5,000 drought affected farmers</i> | DFID | Per farmer: 10 kg beans seeds 5 kg cow pea seeds 50 kg fertilizer | 36,865 ben. (5,556 HH) | 56 MT beans seeds 28.5 MT cow pea seeds 285 MT fertilizer | 20 Jan-11 Feb 49 packs distributed in Mar | Hhohho Manzini Shiselweni |

| CAPACITY BUILDING (Added objective and targets) | | | | | |
|--|--------------|---|---|---|--|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| <i>1. Strengthening of transport pool</i> | DFID | 1 Nissan 9-ton truck | 1 | 19 Dec | For use for FS operation and DP purposes |
| | Fed | 1 4x4 Toyota Hilux | 1 | May | |
| <i>2. Training for national society staff</i> | Fed | Training on logistics, finance, distribution | 1 | Feb | |
| | | Monitoring and food security | 13 staff | 12-16 Mar | Manzini/ Hhohho |
| | | Team building workshop for NS management and field coordinators | 15 staff | 15-18 Mar | Manzini |
| | | Food security assessment training | 26 staff and volunteers | 28-30 Apr | |
| <i>3. Strengthening human & material resources of the national society</i> | Fed | 1 reporting and monitoring assistant | 1 | Started in Nov | NHQ |
| | | Logistics officer | 1 | Started in Jan | NHQ |
| | | Finance assistant | 1 | | |
| | | Finance & admin manager | 1 | Started 10 Feb | NHQ |
| | | DP (and OD) manager and assistant | 1 + 1 | Recruitment started and open internally | NHQ |
| | | Site officers | 2 | Started | Shiselweni and northern Hhohho |
| | | Warehouse manager | 1 | | |
| | | Computer and communication equipment | 1 laptop 1 printer 1 copier 2 fax machines | 1 1 1 2 | Provided to the health |

**Southern Africa Food Security Operation
ZAMBIA**

GENERAL DISTRIBUTION

Original Target: 21,200 people
Beneficiaries targeted: 83,336 (71,536 WFP, 11,800 GoZ) (as of end of June)
Tonnage of food distributed: 3,573.7 MT (3,395.7 WFP, 178 GoZ) (as of end of June)
 The targets have been revised to include 54,772 beneficiaries of WFP donated food starting January. From February, food assistance extended to additional districts of Kasempa, Kabompo, Mufumbwe, and Mwinilunga.

| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
|---|--------------|--|----------------------|---|---------------------------------------|--|
| <i>1. Distribution of government donated food to 21,200 beneficiaries in Chavuma and Zambezi starting from November</i> | Zambia govt | Basic WFO food ration per person: (per day) 400 gr maize flour (per month) 12 kg maize (previous ration: 350 gr / 10.5 kg) | 11,800 ben. | 178 MT maize | Nov (1 st round) | Chavuma Zambezi |
| <i>2. Distribution of WFP donated food to 54,772 beneficiaries</i> | WFP | Per person: (per day) 400 g maize flour (per month) 12 kg maize (previous ration: 350gr / 10.5 kg) | 57,823 ben. | 693.9 MT maize | Jan (1 st round) | Chavuma Zambezi |
| | | | 61,224 ben. | 615.8 MT maize | Feb (2 nd round) | Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe Mwinilunga |
| | | | 71,536 ben. | 874.9 MT maize | Mar-early Apr (3 rd round) | Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe |
| | | | 67,666 ben. | 731 MT maize 52.7 MT beans (total: 783.7 MT) | Apr (4 th round) | Chavuma Zambezi (New): Kasempa Kabompo Mufumbwe Mwinilunga |
| | | | 14,976 ben. | 286.2 MT maize 24.8 MT beans (total: 311 MT) | May (5 th round) | Chavuma Zambezi |
| | WFP | Per person: 12 kg maize 1.8 kg beans 5.4 kg CSB | 20,630 ben. | 247.7 MT maize 33.8 MT beans 13.4 MT CSB (Chavuma only) (total: 295 MT) | June (6 th round) | Chavuma Zambezi |

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TARGETED FOOD DISTRIBUTION

Original Target: 135,400 (scaled down to 110,000)

Beneficiaries targeted: 121,425 (64,145 Fed, 36,112 ECHO/NRC/BRC, 21,168 GRC) (as of end of July)

Tonnage of food distributed: 8,045.6 MT (4,709.6 Fed, 2,563.4 ECHO/NRC/BRC, 772.6 GRC) (as of end of July)

| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
|--|---|---|---|--|------------------------------|---|
| 1. 60,000 beneficiaries will receive food supplements purchased directly by the Fed | Fed | Per person: 3.6 kg beans (maize to be added in later distributions) | 8,563 beneficiaries (mainly HBC clients and household members, but also other vulnerable elderly and orphans) | 41.5 MT beans | Nov (1 st round) | Kapiri Mposhi Sinasongwé Livingstone |
| | Fed | Per person: 3.6 kg beans 10.5 kg maize | 25,881 ben. | 265 MT maize 96.9 MT beans (total: 361.9 MT) | Dec (2 nd round) | Kapiri Mposhi Sinasongwé Livingstone |
| | Fed | Per person: 3.6 kg beans 10.5 kg maize | 40,700 ben. | 439.4 MT maize 154.5 MT beans (total: 593.9 MT) | Jan (3 rd round) | Kapiri Mposhi Choma Sinasongwé Livingstone |
| | Fed | Per person: 3.6 kg beans 10.5 kg maize (there may be slight difference in ration between regions) | 53,217 ben. | 566.2 MT maize 182.3 MT beans (total: 748.5 MT) | Feb (4 th round) | Kapiri Mposhi Choma Sinasongwé Livingstone |
| | Fed | Per person: 3.6 kg beans 10.5 kg maize (most ben. In Livingstone do not receive beans due to shortage) | 55,237 ben. | 574 MT maize 112 MT beans (total: 686 MT) | Mar (5 th round) | Kapiri Mposhi Choma Sinasongwé Livingstone |
| | Fed | Per person: 12 kg maize 3.6 kg beans 1 litre oil | 60,273 ben. (10,239 HH) | 714.7 MT maize 228.1 MT beans 56 MT oil (total: 998 MT) | Apr (6 th round) | Kapiri Mposhi Choma Sinasongwé Livingstone |
| | Fed | Per person: 12 kg maize 3.6 kg beans 1 litre oil | 64,145 ben. | 773 MT maize 223 MT beans 46 MT oil (total: 1042 MT) | May (7 th round) | Kapiri Mposhi Choma Sinasongwé (Livingstone started only 30 May) |
| | Fed | Per person: 12 kg maize 3.6 kg beans 1 litre oil | 8,608 ben. (HBC clients and household members) | 110.4 MT maize 30.3 MT beans 7.9 MT oil (total: 148.6 MT) | June (8 th round) | Kapiri Mposhi Choma Sinasongwé Livingstone |
| | Fed | Per person: 12 kg maize 3.6 kg beans 1 litre oil | 11,099 ben | 41.3 MT maize 39.7 MT beans 10.2 MT oil (total: 91.2 MT) | July (9 th round) | Kapiri Mposhi Choma Sinasongwé Livingstone |
| 2. 30,000 HIV/AIDS infected and affected people and malnourished children under five years will receive assistance | (bilateral ECHO/Netherlands RC/Belgian RC – | Per person per month: 10.5 kg maize 3.6 kg beans | 19,298 ben. (HIV/AIDS infected and affected) | 199 MT maize 64 MT beans (total: 263 MT) | Feb (1 st round) | Livingstone Sinasongwé Kazungula Kalomo Choma |

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| TARGETED FOOD DISTRIBUTION | | | | | | |
|---|----------------------------|---|--|--|--|------------------------|
| <i>Original Target:</i> 135,400 (scaled down to 110,000) | | | | | | |
| <i>Beneficiaries targeted:</i> 121,425 (64,145 Fed, 36,112 ECHO/NRC/BRC, 21,168 GRC) (as of end of July) | | | | | | |
| <i>Tonnage of food distributed:</i> 8,045.6 MT (4,709.6 Fed, 2,563.4 ECHO/NRC/BRC, 772.6 GRC) (as of end of July) | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| To continue in June and July partly due to late ECHO funding and problem with high alcohol acidity in maize. | Flanders Section) | | 21,250 ben | 337 MT maize 105 Mt beans (total: 442 MT) | Mar (2 nd round) | Same as above |
| | | Per person per month: 12 kg maize 3.6 kg beans 1 litre oil | 34,561 ben | 415 MT maize 117 MT beans 35 MT oil (total: 567 MT) | Apr (3 rd round) | Same as above |
| | | | 27,557 ben. | 299 MT maize 103 MT beans 30.4 MT oil (total: 432.4 MT) | May (4 th round) | Same as above |
| | | | 36,112 ben | 297 MT maize 167 MT beans 58 MT oil (total: 522 MT) | June (5 th round) | Same as above |
| | | | 21,115 ben | 285 MT maize 47 MT beans 5 MT oil (total: 337 MT) | July (6 th round) | Same as above |
| 3. 20,000 beneficiaries will receive food assistance | (Bilateral with German RC) | Per person: 10.5 kg maize 3.6 kg beans | 19,698 ben. | 203.3 MT maize 62.1 MT pulse (total: 265.4 MT) | Feb (1 st round) | Choma Kapiri Mposhi |
| | | Per person: 9.5 kg maize 4.6 kg beans (double rations – Mar & Apr) | 19,202 ben. (Mar) 21,168 ben. (Apr-double ration) | 387.7 MT maize 119.5 MT beans (total: 507.2 MT) | Mar (2 nd /last round) (Fed took over starting April) | Choma Kapiri Mposhi |

| WATER AND SANITATION (New targets have been added) | | | | | | |
|---|----------------------------------|--|--------------------------|--|----------------------------|-----------------------------------|
| <i>Target:</i> 50,000 | | | | | | |
| <i>Beneficiaries targeted:</i> 50,000 | | | | | | |
| Target Activities | Donor | Goods/ Activities | Beneficiaries | Quantity | Implementation Date | District |
| 1. Rehabilitation of 250 water points and construction of 150 irrigation dams (instead of previous target of rehabilitation of 15 and construction of 15 water points). | (bilateral ECHO/ Netherlands RC) | 250 water points rehabilitated and 150 irrigation dams constructed | | 273 water points 31 dams rehabilitated | started in Jan | Livingstone Sinasonwe Choma |
| 2. Rehabilitation of 75 handpumps for 37,500 people | DFID CanRC | Pumps rehabilitated | 37,500 | 75 rehabilitated | All activities completed. | Choma/ Livingstone/ Kalomo |
| 3. Drilling of 25 boreholes and installations of handpumps/ windpumps for 12,500 people | | Boreholes drilled | 12,500 | 29 installed | | |
| 4. Construction and distribution of 400 "SanPlat" latrine slabs to vulnerable households | | latrine slabs | Same population as above | 400 distributed | | |
| 5. Construction of 100 latrines at schools/health centres (Revised from original target of constructing latrines for 1000 families and schools). | | Latrines constructed | | 100 constructed | | |

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| WATER AND SANITATION (New targets have been added) | | | | | | |
|--|-------|---------------------------|---------------|---|---------------------|----------|
| Target: | | 50,000 | | | | |
| Beneficiaries targeted: | | 50,000 | | | | |
| Target Activities | Donor | Goods/Activities | Beneficiaries | Quantity | Implementation Date | District |
| 6. Training of 100 people in the management and maintenance of handpumps (revised from original target of 75 volunteers) | | Volunteers trained | 109 | 109 community-based management committees trained. 40 volunteers trained on monitoring of operation and maintenance | | |
| 7. Training of 20 pump mechanics | | Pump mechanics trained | 25 | 25 trained | | |
| 8 Training of 200 hygiene promoters | | Hygiene promoters trained | 35 | 35 trained | | |
| 9. Hygiene promotion to 50,000 people | | Hygiene promotion | 50,000 | 50,000 benefited | | |

| CAPACITY BUILDING | | | | | | |
|---|--------------------------------|--|--|--|--|--|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District | |
| 1. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS) | Fed | 4x4 pickup vehicles Motorcycles | 3 (1 for wat-san) 3 (1 for wat-san) 5 also repaired and allocated to branches. | NHQ/Livingstone/Choma Maamba/Livingstone/Choma | | |
| 2. Improving transportation pool, (pickup vehicles, motorcycles, bicycles for ZRCS) | (bilateral with Netherlands RC | Motorcycles Bicycles | 2 70 | Kalomo/Maamba (for volunteers) Maamba/Kalomo) | | |
| | (WFP) | Motorcycle Toyota pick up | 4 1 | Purchased. | | |
| 3. Improving communications systems | Fed | Computers Mobile phone Fax machine | 3 desktop & 1 laptop 9 mobile phones (2 for watsan) 1 | Purchase ordered Livingstone | NHQ and branches | |
| | Fed | HF and VHF radios | | Installed in ZRCS and Fed lease vehicles. The HF radios in Zambezi and Chavuma have been repaired/upgraded A HF base station installed in Maamba (Sinazongwe). | | |
| | (GRC) | Photocopier | 1 | Choma | | |
| | (WFP) | Computers | 6 computers | Purchased | | |
| 4. Training for volunteers in distribution techniques | Fed | Training in distribution techniques and procedures | | Ongoing since beginning of programme and being reinforced with refresher course. 280 volunteers have been trained | Chavuma Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo | |
| 5. Strengthening human and material resources capacity | Fed | Hiring and training of seven food security co-coordinators | 7 persons | All 6 hired and training provided. 2 (Livingstone & Sinazongwe) replaced in April. | Kapiri Mposhi Livingstone Sinazongwe Zambezi Choma Kalomo | |
| | | Logistics team | | In place in Lusaka, Choma, Livingstone and Maamba. | Choma Kalomo | |
| | | Construction of a branch office | 1 building | Project cancelled due to delays. | Choma | |

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| CAPACITY BUILDING | | | | | |
|-------------------|-------|-------------------------|--|---|---------------|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| | | Expansion of NHQ office | 2 x 40 ft office container 4 x 20 ft office container | Arrived end of Feb. Staffed and computer network connected in April. Basic repairs and improvements done to HQ offices and computer facilities upgraded | NHQ in Lusaka |
| | | Financial support | Overheads costs | Jan to June (management cost starting April) | NHQ |

| BUFFER STOCK | | | | | | |
|---|-------|--|---------------|----------|--------------|----------|
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| <i>Rotating food supply stored in Zambia and South Africa</i> | | Implementation put on hold due to various difficulties related to moving food across borders in the region have implications for the applicability of buffer stocks. | | | | |

| NON-FOOD DISTRIBUTION | | | | | | |
|---|------------------|---|--|--|------------------------------|--|
| <i>Basically same beneficiaries as food distribution.</i> | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Distribution of blankets, towels and hygiene items to 2,500 chronically ill HBC clients | Fed | Per person: One-off blanket & towels (2-6 pieces per HH) Monthly – 500 g laundry soap 1 jar (100 g) Vaseline | 474 ben | 474 bars laundry soap 470 Vaseline jars 470 towels | Apr | Kapiri Mposhi Sinasonwe Livingstone |
| | | | 2,795 ben | 2795 laundry soap 2795 vaseline jars 1882 towels | May | Same as above |
| | | | 5750 ben | 2923 laundry soap 3220 vaseline jars 1836 blankets | June | Same as above |
| | | | 8311 ben | 3822 laundry soap 5611 vaseline jars 986 towels 4821 blankets | July | Same as above |
| 2. Distribution of a monthly ration of 250 g soap to 80,000 HIV/AIDS affected people for five months (sized down from 197,400 for 9 months) will be distributed during the targeted food distributions. | Fed | Per person per month: 1 bar of toilet soap (250 g) | 6,648 ben. | 7,620 soap bars | Mar (1 st round) | Kapiri Mposhi Choma Sinasonwe Livingstone |
| | | | 83,062 ben. (incl. 15,393 GRC supported ben) | 73,283 soap bars | Mar (1 st round) | Same as above |
| | | | 60,273 ben. | 60,052 soap bars | Apr (2 nd round) | Same as above |
| | | | 64,145 ben | 64,475 soap bars | May (3 rd round) | Same as above |
| | | | 5,954 ben | 5,954 soap bars | June (4 th round) | Same as above |
| 11,099 ben | 11,099 soap bars | July (5 th round) | Same as above | | | |

**Southern Africa Food Security Operation
ZIMBABWE**

TARGETED FOOD DISTRIBUTION

Original Target: 100,250

Beneficiaries targeted: 105,034 (as of end of July)

Tonnage of food distributed: 8,876.9 MT (as of end of July)

Food mostly IFRC funded. Part of the food provided to the IFRC by the WFP as a loan or possibly as a donation.

| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
|---|-------|---|--|---|--|--|
| <p>1. Nutritional and health assistance to 150,000 HIV/AIDS infected/affected people</p> <p>The project will continue up to the end of July</p> | Fed | Per person: 10 kg maize 2 kg CSB 4 kg beans 1.5 kg oil | 2,060 ben. <i>HBC clients and household members</i> | 20.6 MT maize meal 4.9 MT CSB 8.6 MT beans 1.7 MT oil (Total: 35.8 MT) | Nov-Dec (1 st round) | Urban and peri-urban areas |
| | Fed | Per household per month: 50 kg maize 11.2 kg beans 3.9 liters oil 14 kg CSB (corn soya blend) | 75,978 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i> | 707.2 MT maize 114.9 MT bean 205.4 MT CSB 45 MT oil (Total: 1,072.5 MT) | 6 Jan – 8 Feb (2 nd round) | Gradually distributed to 23 districts in 8 provinces over time: Buhera, Marange, Mt Darwin Chitungwiza, Bindura, Mudzimurema, Murehwa Marondera, Kadoma, Zvimba Kariba, Masvingo, Mwenezi, Chivi, Dete, Victoria Falls, Nkayi, Beitbridge, Gwanda Matobo, Shurugwi, Lower Gweru, Zvishavane |
| | Fed | <i>Including:</i> HBC enhanced ration per person per month: 10 kg maize 4 kg beans 1.5 kg oil 2 kg CSB 1 kg sugar | 78,650 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i> | 840.4 MT maize 173.5 MT beans 211.6 MT CSB 94.6 MT oil (Total: 1,320.1 MT) <i>CSB not distributed briefly due to shortage of supply</i> | Feb (3 rd round) | |
| | Fed | Standard ration per person per month: 10 kg maize 1.8 kg beans 3 kg CSB 0.6 litre oil | 95,129 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i> | 953.7 MT maize 37.7 MT beans 278.6 MT CSB 62.6 MT oil 11.6 MT sugar (Total: 1,344.2 MT) <i>Beans not distributed until late Mar due to shortage of supply</i> | Mar (4 th round) | |
| | Fed | | 105,034 ben. <i>(HBC clients and households, care facilitators and households, registered orphans, other HBC and support group members)</i> | 1,186.4 MT maize 234.1 MT beans 320.4 MT CSB 143.9 MT oil 13.7 MT sugar (Total: 1,898.5 MT) | Apr - May (5 th round) | |
| | Fed | | 105,034 ben. | 475.2 MT maize 101.9 MT beans 172.4 MT CSB 68.4 MT oil 6.24 MT sugar (Total: 824 MT) | May – June (6 th round) | |
| | Fed | | 72,839 ben. | 979.4 MT maize 155.3 MT beans 0.1 MT sugar 23 MT oil (Total: 1157.8 MT) | Jun – July (7 th round) | |
| | Fed | | 66,239 ben | 798.5 MT maize 154.9 MT beans 227.9 MT CSB 43 MT oil (Total: 1,224 MT) | July – Aug (8 th round) | |

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| TARGETED FOOD DISTRIBUTION | | | | | | |
|--|-------|---|--|----------|---|--|
| Original Target: | | 100,250 | | | | |
| Beneficiaries targeted: | | 105,034 (as of end of July) | | | | |
| Tonnage of food distributed: | | 8,876.9 MT (as of end of July) | | | | |
| Food mostly IFRC funded. Part of the food provided to the IFRC by the WFP as a loan or possibly as a donation. | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 2. Daily distribution of cooked food to 733 (increased from 250) orphans under five years. | Fed | 2 meals per day as part of HBC programme: 1 package of maize, beans, oil, CSB | 1,001 orphans under five (included in ben figures above) | | Support ZRCS from Jan to continue daily supplementary feeding | Buhera Bindura, Chitungwiza Masvingo Dete Beitbridge |

| WATER AND SANITATION | | | | | | |
|--|-------|------------------------------------|----------------------------------|--|---|---|
| Target: | | 17,000 | | | | |
| Beneficiaries targeted: | | 17,000 (as of end of July) | | | | |
| New targets have been added and revised after the launch of the appeal | | | | | | |
| Target Activities | Donor | Goods/ Activities | Beneficiaries | Quantity | Implementation Date | District/ Province |
| 1. Rehabilitation of 14 handpumps for 7,000 people (original target: 50 waterpoints) in Mashvingo and Matabele South Province | Fed | Handpumps | 7,000 | 12 rehabilitated successfully | | Beitbridge (Matabele-land South province) |
| 2. Drilling of 20 boreholes and installation of handpumps benefiting 10,000 people (original target: 50 new boreholes) in Mashvingo and Matabele South Province | Fed | Boreholes drilled | 10,000 | 13 drilled successfully, 7 drilled were dry. | | Zaka (Masvingo province) |
| 3. Construction of 400 'Blair' latrines for vulnerable households (original target: 150 family latrines and 50 school latrines) in Mashvingo and Matabele South Province | Fed | 'Blair' latrines | 2,400 (same as population above) | 200 constructed | Delays due to unfavourable weather conditions and difficulties to procure cement. Work ongoing on other 200 will be finished by end of year | |
| 4. Training of 34 teams in the management of the operation and maintenance of handpumps | Fed | Handpump maintenance teams trained | | 25 trained | | |
| 5. Training of 170 people in the operation and maintenance of handpumps | Fed | | | 125 trained | | |
| 6. Training of 35 hygiene promoters | Fed | Hygiene promoters trained | | 85 trained | | |
| 7. Hygiene Education: Hygiene promotion to 17,000 people | Fed | Hygiene knowledge promoted | 17,000 | 17,000 benefited | | |

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| CAPACITY BUILDING | | | | | |
|--|-------------------------------|-------------------------------|--|---|-----------------|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| <i>1. Training and retraining of 1,000 volunteers for distribution, home based care and protection</i> | Fed | Red Cross trainers | Training course on protection of women and children against sexual abuse | 19-21 Oct | |
| <i>2. Provision of additional staff</i> | Fed | national FS officer | 1 | Started working 1 Dec and induction course provided. | |
| | | regional FS officers | 8 | | |
| <i>3. Supply of adequate transport and office equipment</i> | Fed | logistics officer & assistant | 1 | Started Mar | |
| | | Motorcycles | 8 (for provinces) | received in April. | |
| <i>4. (added) Baseline studies in Chivi and Marondera to provide recommendations for activities related to capacity building</i> | Mainly DEC through British RC | Double cap pickup | 1 | Delivered. | |
| | | 4WD vehicle | 1 (HQ) | | |
| | | computer | 1 | | |
| | | printer | 1 | | |
| | | fax machine | 2 | | |
| | | Baseline study | | Report submitted in Nov and valuable information about affected population provided. Capacity in undertaking baseline studies strengthened. | Chivi Marondera |

| BUFFER STOCK | | | | | | |
|---|---|--------------|----------------------|-----------------|---------------------|-----------------|
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| <i>A One month rotating food supply stored in two warehouses in Zambia and South Africa for re-supply to the individual countries should there be a pipeline disruption or delay. Stock will be replaced as and when the pipeline delivers.</i> | Not implemented as it proved possible to hold adequate buffer stock and manage the pipeline in Zimbabwe | | | | | |

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| NON-FOOD DISTRIBUTION | | | | | | |
|--|-------|--|---|---|--------------|--|
| <i>Beneficiaries targeted: 34,041 (as of end of April)</i> | | | | | | |
| Target Activities | Donor | Goods | Beneficiaries | Quantity | Distribution | District |
| 1. Agricultural starter pack; seeds fertilizer and livestock to 1,000 HIV/AIDS affected households | Fed | Per HH: 10 kg maize seeds 1 kg cow pea seeds 1 package vegetable seeds 150 kg fertilizer | 1,086 HH <i>Focus on HIV/AIDS affected families under the existing home based care programme</i> | 23.8 MT fertilizer 3 MT cow peas seeds 5.1 MT sorghum seeds 4,067 pkg veg seeds 25.8 MT maize seeds | Nov | Mudzimurema, Zvimba, Shurugwi |
| | Fed | Per HH: 4 kg maize seeds 2.5 kg sorghum seeds 1 kg cow pea seeds 1 package of vegetable seeds | 2,094 HH <i>Focus on HIV/AIDS affected families under the existing home based care programme</i> | | Nov | Buhera Beitbridge Gwanda Chivi Zvishavane |
| 2. Blankets for 10,000 beneficiaries and Hygiene parcels to 10,000 PLWHA | Fed | One off distribution: Blankets towels Hygiene items: laundry soap bath soap Vaseline | 8,141 ben. <i>Focus on HIV/AIDS affected families under the existing home based care programme</i> | 8,430 blankets 8,800 towels 4.9 MT laundry soap 2 MT bath soap 8,496 Vaseline jars | Dec | Buhera, Marange, Bindura , Chitungwiza, Mt Darwin, Marondera, Mudzimurema Kariba, Zvimba, Chivi, Masvingo, Mwenezi, Dete, Victoria Falls, Beitbridge, Gwanda, Matobo, Shurugwi, Zvishavane |
| 3. Drugs for 10,000 HBC clients for 12 months | Fed | Basic drugs | 10,000 | Basic drugs for 10,000 clients | | |
| 4. 500 home-based care facilitators kits | Fed | HBC kit | 500 | 500 kits | | |

**Southern Africa Food Security Operation
SOUTH AFRICA**

| PREPARATION | | | | | |
|---|--------------|--|-----------------|---|--|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| <i>1. Establishing SARCS office in Messina to monitor border situation with Zimbabwe</i> | Fed | Office premises in Messina | One office | Office space secured in municipality office complex. Office being staffed and equipped and functional in Apr | Messina (guided and supervised by Mokopane Branch) |
| | Fed | Office vehicle for logistics between Mokopane branch and Messina | 1 | Purchase order placed | Messina |
| | Fed | Monitoring | | Volunteers in Messina, in collaboration with the local Joint Operations Committee (for possible cross border population movement) are monitoring the border situation. The current situation at the border is normal but concern is growing as illegal immigrants and asylum seekers from Zimbabwe are on the rise. | Messina |
| <i>2. Recruitment and training of volunteers for HBC, HIV/AIDS awareness and first aid in the same area</i> | Fed | Recruiting and training of volunteers | | First aid and HBC training for 40 volunteers provided in Apr and May. Another 40 given first aid training. | Messina |

| CONTINGENCY PLANNING | | | | | |
|---|--------------|-----------------------------|---------------------------------|---|--|
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| <i>Camp management training for 80 volunteers</i> | Fed | Training in camp management | Training for four staff members | Field trips arranged in Feb to refugee camps in Malawi and Zambia to gain experience in camp management. The Regional Delegation conducted disaster management training with significant segment on camp management 31 Mar – 3 Apr for 26 volunteers and staff from several branches. | SARCS is officially appointed as Camp Manager for the identified campsite near Messina |
| | | Training Plan | | Plan of Action being developed following a DM meeting held on 13-14 May . Regional DM team set up to cover 4 provinces. | |

| FEDERATION SUPPORT AND COORDINATION | | | | | |
|--|--------------|-------------------------|-----------------|--|--|
| <i>To support and contribute to the Federation Appeal by supporting the components of the operation based in South Africa.</i> | | | | | |
| Target Activities | Donor | Goods/Activities | Quantity | Implementation Date | District |
| <i>1. Strengthening SARCS office premises in Germiston (instead of setting up in Federation premises)</i> | Fed | Office equipment | | Purchase underway | Germiston (covering Gauteng, Mpumalanga, Limpopo and North West) |
| | | Minibus | 1 | Delivered in May | |
| <i>2. Training for operations activities</i> | Fed | | | Field trips and DM training (see above contingency planning) | |