

# OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## ***IRAQ AND NEIGHBOURING COUNTRIES: HUMANITARIAN CRISIS***

22 March 2003

*This Ops Update is intended for reporting on emergency appeals.*

*The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in 178 countries. For more information: [www.ifrc.org](http://www.ifrc.org)*

*Appeal No. 8/03*

*Launched on 20 March 2003 for CHF 111,039,000 (USD 79,776,929 or EUR 75,481,631) for 9 months for 305,000 beneficiaries.*

*Disaster Relief Emergency Fund (DREF) Allocated: CHF 75,000 in the pre-positioning phase*

*Beneficiaries: 305,000*

*Operations Update No. 01 ;*

*Period covered: 20 to 22 March 2003 ;*

*Next Update 02 expected 24 March 2003*

### **IN BRIEF**

*Appeal coverage: 3.5%*

*Related Annual Appeals: 01.54/2002; 01.55/2002; 01.88/2003; 01.93/2003*

*Outstanding needs: CHF 107,001,302*

*Summary: The Jordanian Red Crescent has registered its first cross-border arrivals from the conflict and are now providing them with relief. Other Red Crescent national societies in the region are on standby in case of population movements in their areas. The situation remains fluid but with International Federation support, the Red Crescent societies in Iran, Turkey, Syria, Jordan and Kuwait are well prepared for several eventualities. Donors are urged to offer strong support to this appeal.*

The conflict between the coalition forces and Iraq started early on 20 March 2003 with a cruise missile attack on Baghdad. While the situation in neighbouring countries (Iran, Turkey, Syria and Jordan) stayed relatively calm, a number of air raid warnings have been heard in Kuwait.

The situation is evolving and there remains considerable uncertainty regarding the direction, duration, size and impact of military action and the resulting humanitarian crisis.

The official political position of the governments in the neighbouring countries still varies from the statements that “no Iraqis will be allowed to cross the border” to open border policy. However, the Red Crescent national societies in all countries - including Iran, Turkey, Syria, Jordan and Kuwait - are on stand by and ready for action in case of a large influx of the Iraqi population.

The overall goal is to alleviate the suffering of the affected population by supporting national societies in countries neighbouring Iraq in their efforts to effectively deliver assistance to the people of Iraq, particularly in the event of a large population movement to Iran, Turkey, Syria, Jordan and Kuwait.

### **Operational developments and Red Cross and Red Crescent action w**

The national societies in the neighbouring countries supported by the International Federation have been monitoring the situation close to all border areas.

#### **Iran**

In Iran, no cross-border movements have taken place but around 3,000 people have reportedly gathered close to the Iraqi/Iranian border in the south (east of Basra) and in the west (Kurdistan province). Two entry points have been defined (Shalamshed and Khosravi) and 12 potential entry points have been identified. The provinces have airports that can receive direct airlifts of relief goods, especially Ahwaz and Kermanshah, with a smaller airport at Ilam. According to BAFIA, (Bureau for Aliens and Foreign Immigrants Affairs - a part of the Ministry of Interior), Kermanshah province is expected to be one of the main areas for refugee influx (more than 500,000 in 1990/91).

Preparations of infrastructure of camp sites are continuing and, at the moment, the priority has been given to the following sites: Khuzestan province: (Yast-e-Now for 50,000 persons and Daroshyah for 50,000 people); Ilam province: Chamshari (20,000 persons); Kermanshah province (Khosravi for 30,000). In total, these camps have the capacity for 150,000 persons. The preparations consist not only of the activities usual for a building site but also of mine sweeping. All camps are in the range of 2 to 10 km from the Iraqi/Iranian border. Water for the camps will be primarily provided by trucking from nearby towns. Depending on further developments, piping might be considered.

There are approx. 2,200 trained relief staff in the above mentioned provinces consisting of 66 teams, each with 33 relief workers.

As part of an overall preparedness plan, the participating national societies and the International Federation have developed a contingency plan that includes possible deployment of emergency response units (ERUs) to support the activities of the receiving national societies and better provide assistance to the anticipated influx of refugees. In order to better determine the needs for such a deployment in support of the response capacities in the receiving national societies, assessment teams in support to ERU preparedness and planning have been created. They have been tasked to determine areas where potential deployment of these ERUs could be most needed or effective.

A mission to Iran is already completed by the British RC, including the analysis of logistics, health and water/sanitation and will be further supported by a three member team comprising the Norwegian, Japanese and Austrian Red Cross members. The team will be working in close co-operation with the representatives of the Iranian Red Crescent.

#### **Turkey**

No border crossing registered into Turkey from the northern part of Iraq.

### **Syria**

In Syria, the government support to a possible refugee influx has been re-examined and the official position shifted from assisting only the third country nationals traversing the country to assistance to refugees and TCNs. The Syrian Red Crescent branches in Deir ez Zor, Al Bukamal, Palmyra and Al Hassakeh have been asked to monitor the situation at the border and report any inflow at the respective crossing points into Syria (Yaroubieh, Albukamal and Tanf).

It is not completely clear yet whether the possible population movement towards Syria will be contained inside Iraq or allowed into a secure and designated border line area. A decision has been made by the government that Al Batma will no longer be the selected location for the Syrian Red Crescent camp. Lately, the following locations for refugees crossing into Syria have been mentioned: Al Hol, (20,000); Al Bukamal-Qishmi (20,000) and Tanf (20,000). Indications are that the Syrian Red Crescent will manage the camp near Tanf, but possibly both. Separate areas in the vicinity of the 3 camps will be allocated for the temporary shelter of TCNs in transit through Syria.

The Syrian Red Crescent supported by the International Federation is ready to receive the initial influx of 5,000 persons with the stocks already pre-positioned in the national society warehouse close to Damascus. It also has the potential to go up to 25,000 with the goods stocked in the region. Disaster management and water/sanitation training courses have been recently held for a core number of the national society volunteers. Another disaster management workshop gathering 20 volunteers from 10 branches is scheduled to begin in Damascus today.

### **Jordan**

The national Red Crescent society has registered the first arrivals. Strong winds in the border area with Iraq have not prevented arrivals. Around 100 volunteers are providing assistance in the field of relief, water and sanitation, administration, registration and security.

Reportedly, the first group of around 474 (41 children below 5 years of age) third country nationals, mainly Sudanese, Somali, Chadian and Egyptian crossed the border on 20 March and has so far been accommodated in the camp B run by the Jordanian Red Crescent. The national society is also providing first aid and medical assistance to third country nationals during their transit from the border to the camp and again from the camp to ports of departure. The government of Jordan has given 72 hours stay permit to third country nationals and a group of 174 left the camp yesterday to the airport with buses provided by the International Organisation of Migration (IOM). A group of 11 is scheduled to leave today while the rest is expected to stay at least another night.

Around 200 tents are being used for the third country nationals at the moment. For the first three days they have been provided with dry food but the soup kitchen will be operation from tomorrow, providing hot meals for the camp population. The Jordanian Red Crescent has signed Memoranda of Understanding with the Evangelical Church and Tearfund in this respect.

The national society has also provided some relief items including tents to some 5-6 families stranded in border line area due to the lack of proper documents.

As regards the distribution of relief items, each family or tent is receiving:

- 1 mattress per person
- 1 pillow per person
- 2 blankets per person
- 1 towel per person
- 1 kerosene heater per tent
- 1 kerosene lamp per tent
- 1 jerry can per tent
- 1 bar of soap per person.

All three water tanks are full and the trucking from camp A (Hachemite Charity Organisation) is running smoothly. Around 100 latrines and 20 water points have been completed in the camp. A health clinic for medical check up of third country nationals will be fully operational as of today.

The ICRC is well established in the camp B doing tracing and family reunification, as required.

### **Kuwait**

In Kuwait, the national society feels pressure to prepare convoys of food parcels to move on a moment's notice to Safwan and Um Qasr, in Iraq. In order to comply with the Red Cross and Red Crescent Movement principles and methodologies, the national society has been advised by the ICRC in Kuwait to deliver food stuffs to the ICRC warehouse in Basra when that town is declared secure thereby allowing for distribution later in an appropriate fashion.

### **Procurement and stocks**

For the list of stocks per country, please refer to the attached Mobilisation table.

All non-food items procured and pre-positioned in the region are now in place in the following locations:

<b>Warehouse locations</b>					
<b>Iran</b>	<b>Turkey</b>	<b>Syria</b>	<b>Jordan</b>	<b>Kuwait</b>	<b>Dubai</b>
Iranian RC warehouses in the province of Khuzestan	Turkish RC warehouse in Etimesgut	Syrian RC warehouse outside Damascus, 1,000 sq m	Jordanian RC warehouse in Amman, 800 sq metres	A small warehouse adjacent to the national society headquarters.	Jebel Ali free zone warehouse with stocks put on hold for the Federation
Iranian RC warehouses in the province of Ilam	Turkish RC warehouse in Maltepe		Jordanian RC warehouse in Rwashad, 500 cubic metres (rubhall)		
Iranian RC warehouses in the province of Kermanshah	Turkish RC warehouse in Elazig		Federation warehouse in Zarqa free zone near Amman, 2,000 cubic metres		
	Turkish RC warehouse in Erzurum				
	Turkish RC warehouse in Manisa				
	Turkish RC warehouse in Afyon				
	Turkish RC warehouse in Adana				
	Turkish RC warehouse in B. Karistiran				

### **Coordination w**

Regular contacts with other actors in the field continue on regular basis. The interagency pool (including UN agencies and NGOs) is increasingly numerous, particularly in Jordan and Kuwait. The responsibilities are shared

based on the mandate and capacities of different humanitarian actors. It has been reported that in general the information sharing at all levels (country and sectoral) is commendable and constructive.

The Iranian Red Crescent is primarily assisted by the International Federation, with the extensive support from UNHCR and Oxfam.

In Turkey, the UNHCR, Oxfam and IOM have been actively involved in the co-ordination of possible population movement.

In Jordan, most of the agencies are streamlined and directed towards supporting either the Hachemite Charity organisation or the Jordanian Red Crescent. Major involvement in co-ordination of possible influx of refugees have been shared with UNHCR, WFP, WHO.

In Syria, regular co-ordination meetings continue with UNHCR, WFP, IOM, UNICEF, MSF.

The humanitarian community in Kuwait as a potential partners to UN agencies, has gathered there with the primary goal to wait for the corridor with Iraq to open. The inter-agency meetings take place on a regular basis. Liaison with the Humanitarian Operations Centre (HOC) continues.

### **Federation Delegation w**

Please refer to the organigram attached to the appeal document. While in other countries neighbouring Iraq, delegations are closely monitoring the situation, the regional and country teams in Jordan are already actively involved in the operation. In order to support the national society in Jordan in their assistance to those crossing the border between Iraq and Jordan, delegates take shifts in assisting in the camp and providing media coverage.

### **Outstanding needs w**

Please refer to the attached List of Pledges and the Mobilisation table for details.

The International Federation would highly appreciate unearmarked contributions that would enable enough flexibility to provide assistance depending on further developments of the situation.

*For further details please contact:*

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*Donors providing in-kind relief in response to large-scale emergencies are urged to contact Birgitte Stalder Olsen,, birgitte.olsen@ifrc.org, and Phone:41 22 730 42 45; Fax: 41 22 733 03 95 in the Federation's Logistics and Resource Mobilization Department to avoid any unnecessary delays in the clearance and delivery of emergency relief assistance.*

*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*This operation seeks to administer to the immediate requirements of the victims of this disaster. Subsequent operations to promote sustainable development or longer-term capacity building will require additional support, and these programmes are outlined on the Federation's website.*

*For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

John Horekens  
Director  
External Relations

Ali Said Ali  
Head  
MENA Department

Iraq - Humanitarian crisis						ANNEX 1
APPEAL No. 08/2003		PLEDGES RECEIVED				22.03.2003
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						<b>TOTAL COVERAGE</b>
REQUESTED IN APPEAL CHF ----->				<b>111'039'000</b>		<b>3.5%</b>
AMERICAN - RC		15'000	USD	20'400	07.03.03	SYRIA RC DISASTER PREPAREDNESS
AMERICAN - RC		15'000	USD	20'400	07.03.03	JORDAN RCS DISASTER PREPAREDNESS
AMERICAN - RC		100'000	USD	136'000	20.03.03	
BRITISH - GOVT/DFID				50'000	07.08.2002	IRAQ
BRITISH - RC		10'000	GBP	22'425	19.02.03	SYRIA CONTINGENCY RELIEF STOCKS
DANISH - RC		462'500	DKK	90'650	11.12.2002	IRAQ
DANISH - GOVT		5'634	USD	7'648	13.01.03	REGIONAL DISASTER PREPAREDNESS
FINNISH - RC		40'000	EUR	58'656	12.12.2002	SYRIA & JORDAN CONTINGENCY
FINNISH - GOVT		144'231	EUR	211'082	05.03.03	IRAQ
GERMAN - RC				50'000	04.02.03	IRAQ
JAPAN - RC		10'000'000	JPY	121'140	16.12.2002	IRAQ
JAPAN - RC		50'000'000	JPY	577'500	20.03.03	
NETHERLANDS - RC		89'345	EUR	130'756	27.02.03	MOBILISATION TABLE
NEW ZEALAND - RC		25'000	NZD	18'763	04.03.03	IRAQ
NORWEGIAN - RC		67'445	NOK	13'521	10.12.2002	REGIONAL DISASTER PREPAREDNESS
NORWEGIAN - GOVT/RC		503'000	NOK	101'204	29.10.2002	IRAQ
NORWEGIAN - RC				1'000'000	21.03.03	
SPANISH - RC		66'000	EUR	96'063	17.01.2003	REGIONAL DISASTER PREPAREDNESS
SWEDISH - GOVT		1'000'000	SEK	159'000	11.10.2002	IRAQ
SWEDISH - GOVT		500'000	SEK	80'250	20.02.03	SYRIA
SWEDISH - GOVT		500'000	SEK	80'250	20.02.03	JORDAN
SWISS - GOVT				225'000	18.10.2002	IRAQ
SUB/TOTAL RECEIVED IN CASH				3'270'708	CHF	2.9%
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DANISH - GOVT		86'670	USD	117'655	13.01.03	810 PCES FAMILY TENTS



**LOGISTICS AND RESOURCE MOBILISATION DEPARTMENT****Mobilization table - CONTINGENCY IN TURKEY**

(16'000 Families - 80'000 persons )

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Commodity	Quantity needed	Unit	Unit price EXW (CHF)	Freight to Turkey (CHF)	Total Unit cost (CHF)	Total cost	Donors	Pledge	Outstanding	Remarks
<b>SHELTER/RELIEF</b>										
Family Tent 4X4 ITEM CODE: HSHETENTF16C	16'000	pce	150	20	170.00	2'720'000	in stock with TRCS	16'000	0	To be funded for replenishment
									0	
							<b>Total</b>	<b>16'000</b>	<b>0</b>	
Blankets ITEM CODE: HSHEBLAN2	160'000	pce	4.53	0.58	5.11	817'600	in stock with TRCS	160'000	0	To be funded for replenishment
									0	
							<b>Total</b>	<b>160'000</b>	<b>0</b>	
Kerosene Stove, wickless ITEM CODE: HSHEHEATKV2	16'000	pce	3.74	0.7	4.44	71'040			-16'000	
							<b>Total</b>	<b>0</b>	<b>-16'000</b>	
Kerosene Heater 5.2 Ltr	16'000	pce	32		32.00	512'000			-16'000	
							<b>Total</b>	<b>0</b>	<b>-16'000</b>	
Mattresses ITEM CODE: HFURBEDSMATF02	40'000	pce	11	1	12.00	480'000		11'433	-28'567	To be funded for replenishment
							<b>Total</b>	<b>11'433</b>	<b>-28'567</b>	
Kitchen Sets - 5 persons ITEM CODE: KRELCOOSETA	16'000	pce	21.31	1.24	22.55	360'800	in stock with TRCS	12'021	-3'979	To be funded for replenishment
									-3'979	
							<b>Total</b>	<b>12'021</b>	<b>-3'979</b>	
Jerry Cans (20 Ltr) for water ITEM CODE: HCONJCAN20	16'000	pce	2.7	0.48	3.18	50'880	in stock with TRCS	1'127	-14'873	To be funded for replenishment
									-14'873	
							<b>Total</b>	<b>1'127</b>	<b>-14'873</b>	
Jerry Cans (20 Ltr) for kerosene	16'000	pce	2.7	0.48	3.18	50'880		0	-16'000	
									-16'000	
							<b>Total</b>	<b>0</b>	<b>-16'000</b>	
Kerosene Lamps	16'000	pce			2.77	44'320			-16'000	
							<b>Total</b>	<b>0</b>	<b>-16'000</b>	
Towel ITEM CODE: HHYGPERSHOW	48'000	pce	1.3	0.2	1.50	72'000			-48'000	
							<b>Total</b>	<b>0</b>	<b>-48'000</b>	
Soap sets ( 5 pcs /100gr) ITEM CODE: HHYGSOAP100G	16'000	set			1.17	18'720			-16'000	
							<b>Total</b>	<b>0</b>	<b>-16'000</b>	
Plastic sheetings (roll 60X4) ITEM CODE: HSHETARPW10X4/6	100	roll	150.13	20.95	171.08	17'108			-100	
							<b>Total</b>	<b>0</b>	<b>-100</b>	

5'215'348



## LOGISTICS AND RESOURCE MOBILISATION DEPARTMENT

## Mobilization table - SYRIA Contingency stock

(1'000 Families - 5'000 persons )

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Commodity	Quantity needed	Unit	Unit price EXW (CHF)	Freight to Damascus (CHF)	Total Unit cost (CHF)	Total cost	Donors	Pledge	Outstanding	Remarks
<b>SHELTER/RELIEF</b>										
Family Tent 4X4	1'000	pce	150	20	170.00	170'000	funded	500	-500	SY/SHE/FED/03057
ITEM CODE: HSHETENTF16C							Iranian RC	500	0	SY/SHE/IR/03058
							<b>Total</b>	<b>1'000</b>	<b>0</b>	
Blankets	5'000	pce	4.53	0.58	5.11	25'550	BritishRC/ DFID	4'800	-200	SY/SHE/FED/03039
ITEM CODE: HSHEBLAN2							<b>Total</b>	<b>4'800</b>	<b>-200</b>	
Kerosene Stove, wickless	1'000	pce	3.74	0.7	4.44	4'440	BritishRC/ DFID	1'000	0	SY/SHE/FED/03044
ITEM CODE: HSHEHEATKV2							<b>Total</b>	<b>1'000</b>	<b>0</b>	
Kerosene Heater 5.2 Ltr	1'000	pce			32.00	32'000	funded	1'000	0	SY/SHE/FED/03045
							<b>Total</b>	<b>1'000</b>	<b>0</b>	
Matresses	5'000	pce	6	0.6	6.60	33'000			-5'000	
ITEM CODE: HFURBEDSMATF02							<b>Total</b>	<b>0</b>	<b>-5'000</b>	
Pillows	3'000	pce	2	0.5	2.50	7'500			-3'000	
							<b>Total</b>	<b>0</b>	<b>-3'000</b>	
Kitchen Sets - 5 persons	1'000	pce	21.31	1.24	22.55	22'550	BritishRC/ DFID	1'000	0	SY/SHE/FED/03040
ITEM CODE: KRELCOOSETA							<b>Total</b>	<b>1'000</b>	<b>0</b>	
Jerry Cans (20 Ltr)	2'000	pce	2.7	0.48	3.18	6'360	funded	2'000	0	SY/WAT/FED/03049
ITEM CODE: HCONJCAN20							<b>Total</b>	<b>2'000</b>	<b>0</b>	
Kerosene Lamps	1'000	pce			2.77	2'770	funded	1'000	0	SY/SHE/FED/03046
							<b>Total</b>	<b>1'000</b>	<b>0</b>	
Towel	3'000	pce	1.3	0.2	1.50	4'500	funded	3'000	0	SY/HYG/FED/03047
ITEM CODE: HHYGPERSHOW							<b>Total</b>	<b>3'000</b>	<b>0</b>	
Soap sets ( 5 pcs /100gr)	1'000	set			1.17	1'170	funded	1'000	0	SY/HYG/FED/03048
ITEM CODE: HHYGSOAP100G							<b>Total</b>	<b>1'000</b>	<b>0</b>	
Plastic sheeting (rolls 60X4)	100	rolls	150.13	20.95	171.08	17'108	funded	100	0	SY/SHE/FED/03041
ITEM CODE: HSHETARPW10X4/6							<b>Total</b>	<b>100</b>	<b>0</b>	

Mobilization table - IRAQ Contingency stock		(15'000 Families - 60'000 persons )					PAGE 1 OF 2				
Commodity	Quantity needed	Unit	Unit price EXW (CHF)	Freight to Baghdad (CHF)	Total Unit cost (CHF)	Total cost	Donors	Pledge	Outstanding	Remarks	
<b>SHELTER/RELIEF</b>											
Family Tent 4X4 <i>ITEM CODE: HSHENTF16C</i>	2'000	pce	150	20	170.00	340'000	Swiss Gov	565	-1'435	IQ/SHE/CH/03031	
							Finnish RC	185	-1'250	IQ/SHE/FI/03032	
							<b>Total</b>	<b>750</b>	<b>-1'250</b>		
Blankets <i>ITEM CODE: HSHEBLAN2</i>	45'000	pce	4.53	0.58	5.11	229'950	ECHO	24'000	-21'000	IQ/SHE/FED/03004	
							Japanese Gov	3'600	-17'400	IQ/SHE/JP/03012	
							Swedish RC	6'000	-11'400	IQ/SHE/SE/03020	
							<b>Total</b>	<b>33'600</b>	<b>-11'400</b>		
Kerosene Stove, wickless <i>ITEM CODE: HSHHEATKV2</i>	15'000	pce	3.74	0.7	4.44	66'600	ECHO	8'000	-7'000	IQ/SHE/FED/03006	
							Japanese RC	1'200	-5'800	IQ/SHE/JP/03014	
							Norwegian RC	1'000	-4'800	IQ/SHE/NO/03025	
							Swiss Gov	1'000	-3'800	IQ/SHE/CH/03028	
							<b>Total</b>	<b>11'200</b>	<b>-3'800</b>		
Kerosene Heater 5.2 Ltr	8'000	pce			32.00	256'000	ECHO	6'000	-2'000	IQ/SHE/FED/03005	
							Japanese RC	1'100	-900	IQ/SHE/JP/03013	
							Norwegian RC	300	-600	IQ/SHE/NO/03024	
							Swiss Gov	600	0	IQ/SHE/CH/03027	
							<b>Total</b>	<b>8'000</b>	<b>0</b>		
Kitchen Sets - 5 persons <i>ITEM CODE: KRELCOOSETA</i>	15'000	pce	21.31	1.24	22.55	338'250	ECHO	8'000	-7'000	IQ/SHE/FED/03011	
							Japanese RC	1'200	-5'800	IQ/SHE/JP/03019	
							Swedish RC	2'000	-3'800	IQ/SHE/SE/03023	
							<b>Total</b>	<b>11'200</b>	<b>-3'800</b>		
Jerry Cans <i>ITEM CODE: HCONJCAN20</i>	15'360	pce	2.7	0.48	3.18	48'845	ECHO	8'000	-7'360	IQ/WAT/FED/03008	
							Japanese RC	1'200	-6'160	IQ/WAT/JP/03016	
							Swiss Gov	2'000	-4'160	IQ/WAT/CH/03030	
							<b>Total</b>	<b>11'200</b>	<b>-4'160</b>		
Kerosene Lamps	15'000	pce			2.77	41'550	ECHO	8'000	-7'000	IQ/SHE/FED/03007	
							Japanese RC	1'200	-5'800	IQ/SHE/JP/03015	
							Swiss Gov	2'000	-3'800	IQ/SHE/CH/03029	
							<b>Total</b>	<b>11'200</b>	<b>-3'800</b>		
Towel <i>ITEM CODE: HHYGPERSTOW</i>	45'000	pce	1.3	0.2	1.50	67'500	ECHO	8'000	-37'000	IQ/HYG/FED/03009	
							Japanese RC	1'200	-35'800	IQ/HYG/JP/03017	
							Norwegian RC	2'000	-33'800	IQ/HYG/NO/03021	
							Swedish RC	4'000	-29'800	IQ/HYG/SE/03026	
							<b>Total</b>	<b>15'200</b>	<b>-29'800</b>		
Soap sets ( 5 pcs /100gr) <i>ITEM CODE: HHYGSOAP100G</i>	15'000	set			1.17	17'550	ECHO	8'000	-7'000	IQ/HYG/FED/03010	
							Japanese RC	1'200	-5'800	IQ/HYG/JP/03018	
							Swedish RC	2'000	-3'800	IQ/HYG/SE/03022	
							<b>Total</b>	<b>11'200</b>	<b>-3'800</b>		
Plastic sheeting (rolls 60X4) <i>ITEM CODE: HSHETARPW10X4/6</i>	2'000	rolls	150.13	20.95	171.08	342'160	FinnishRC	1'200	2'000	IQ/SHE/FED/03043	
							BritishRC/ DFID	800			
							<b>Total</b>	<b>2'000</b>	<b>0</b>		

Mobilization table - REGIONAL STOCK IN JORDAN							(8'000 Families - 40'000 persons )			PAGE 1 OF 2
Commodity	Quantity needed	Unit	Unit price EXW (CHF)	Freight (CHF)	Total Unit cost (CHF)	Total cost	Donors	Pledge	Outstanding	Remarks
<b>SHELTER/RELIEF</b>										
Family Tent 4X4	10'000	pce	150	20	170.00	1'700'000	Danish RC	810	-9'190	JO/SHE/DK/03033
ITEM CODE: HSHETENTF16C							funded	3'000	-6'190	JO/SHE/FED/03056
							BritishRC/ DFID	2'200	-3'990	
							<b>Total</b>	<b>6'010</b>	<b>-3'990</b>	
Blankets	40'000	pce	4.53	0.58	5.11	204'400	Norwegian RC	20'000	-20'000	JO/SHE/NO/03001
ITEM CODE: HSHEBLAN2							BritishRC/ DFID	19'600	-400	JO/SHE/FED/03037
							BritishRC/ DFID	29'700	29'300	JO/SHE/FED/03060
							<b>Total</b>	<b>69'300</b>	<b>29'300</b>	
Kerosene Stove, wickless	8'000	pce	3.74	0.7	4.44	35'520	BritishRC/ DFID	8'000	0	JO/SHE/FED/03054
ITEM CODE: HSHEHEATKV2							<b>Total</b>	<b>8'000</b>	<b>0</b>	
Kerosene Heater 5.2 Ltr	8'000	pce	32		32.00	256'000	funded	8'000	0	JO/SHE/FED/03050
							<b>Total</b>	<b>8'000</b>	<b>0</b>	
Matresses	40'000	pce	6	0.6	6.60	264'000				
ITEM CODE: HFURBEDSMATF02							<b>Total</b>	<b>0</b>	<b>-40'000</b>	
Pillows	24'000	pce	2	0.5	2.50	60'000				
							<b>Total</b>	<b>0</b>	<b>-24'000</b>	
Kitchen Sets - 5 persons	8'000	pce	21.31	1.24	22.55	180'400	Swiss RC	4'600	-3'400	JO/SHE/CH/03034
ITEM CODE: KRELCOOSETA							BritishRC/ DFID	3'400	0	JO/SHE/FED/03038
							<b>Total</b>	<b>8'000</b>	<b>0</b>	
Jerry Cans (20 Ltr)	16'000	pce	2.7	0.48	3.18	50'880	Norwegian RC	7'000	-9'000	JO/WAT/NO/03002
ITEM CODE: HCONJCAN20							funded	9'000	0	JO/WAT/FED/03051
							<b>Total</b>	<b>16'000</b>	<b>0</b>	
Kerosene Lamps	8'000	pce			2.77	22'160	funded	8'000	0	JO/SHED/FED/03055
							<b>Total</b>	<b>8'000</b>	<b>0</b>	
Towel	24'000	pce	1.3	0.2	1.50	36'000	funded	24'000	0	JO/HYG/FED/03052
ITEM CODE: HHYGPERSHOW							<b>Total</b>	<b>24'000</b>	<b>0</b>	
Soap sets ( 5 pcs /100gr)	8'000	set			1.17	9'360	funded	8'000	0	JO7HYG/FED/03053
ITEM CODE: HHYGSOAP100G							<b>Total</b>	<b>8'000</b>	<b>0</b>	
Plastic sheeting (rolls 60X4)	800	rolls	150.13	20.95	171.08	136'864	funded	800	800	JO/SHE/FED/03042
ITEM CODE: HSHETARPW10X4/6							<b>Total</b>	<b>0</b>	<b>0</b>	

<b>OTHER</b>										
RubHalls	4	units			18'000.00	72'000	Norwegian RC	4	0	JO/SHE/NO/03003
ITEM CODE: HSHETENTW2RS							<b>Total</b>	<b>4</b>	<b>0</b>	
<b>WAT-SAN</b>										
Del Agua Kit	1	unit	3500		3'500.00	3'500				-1
ITEM CODE: KWATWLAB02							<b>Total</b>	<b>0</b>	<b>-1</b>	
Bladder Tank 5'000 Ltr	10	unit	1400		1'400.00	14'000				-10
ITEM CODE: KWATTANKP05T							<b>Total</b>	<b>0</b>	<b>-10</b>	
Bladder Tank 10'000 Ltr	10	unit	1300		1'300.00	13'000				-10
ITEM CODE: KWATTANKP10							<b>Total</b>	<b>0</b>	<b>-10</b>	
Oxfam Tank 95 m3	2	unit	5300		5'300.00	10'600				-2
ITEM CODE: KWATTANKR95							<b>Total</b>	<b>0</b>	<b>-2</b>	
Oxfam Tank 70 m3	1	unit	4900		4'900.00	4'900				-1
ITEM CODE: KWATTANKR70							<b>Total</b>	<b>0</b>	<b>-1</b>	
Oxfam Tank 10 m3	10	unit	2500		2'500.00	25'000				-10
ITEM CODE: KWATTANKR10							<b>Total</b>	<b>0</b>	<b>-10</b>	
Tapstand Complete (ERU)	40	unit	650		650.00	26'000				-40
ITEM CODE: KWATRAMP06AP							<b>Total</b>	<b>0</b>	<b>-40</b>	
Pump Diesel 2" / 4kW	5	pcs	3100		3'100.00	15'500				-5
ITEM CODE: KWATPUMCERU1							<b>Total</b>	<b>0</b>	<b>-5</b>	
Pump Lightweight 2" (ERU)	5	pcs	1360		0.00	0				-5
ITEM CODE: WPUCESRW001							<b>Total</b>	<b>0</b>	<b>-5</b>	
Sanplat mould kit	1	kit	1510		1'510.00	1'510				-1
ITEM CODE: WSANSQPL002							<b>Total</b>	<b>0</b>	<b>-1</b>	
Squat Plates	100	pcs	25		25.00	2'500				-100
ITEM CODE: WSANSQPL001							<b>Total</b>	<b>0</b>	<b>-100</b>	
Backpack Sprayer	5	pcs	60		60.00	300				-5
ITEM CODE: WSANSPRA05							<b>Total</b>	<b>0</b>	<b>-5</b>	
MDPE pipe 63 mm	400	LM	3.6		3.60	1'440				-400
ITEM CODE: WNEHPVR13							<b>Total</b>	<b>0</b>	<b>-400</b>	
MDPE pipe 32 mm	50	LM	1		1.00	50				-50
							<b>Total</b>	<b>0</b>	<b>-50</b>	
HTH Clorine	2	MT	3100		3'100.00	6'200				-2
ITEM CODE: DASDCHLA7G25							<b>Total</b>	<b>0</b>	<b>-2</b>	
Alum Sulphate	4	MT	950		950.00	3'800				-4
ITEM CODE: DCHPALUSG50							<b>Total</b>	<b>0</b>	<b>-4</b>	
Lime	1	MT	700		700.00	700				-1
ITEM CODE: DCHPLIMEQP5							<b>Total</b>	<b>0</b>	<b>-1</b>	
<i>* Wat-san equipmnet prices without transport</i>						<b>3'156'584</b>				

Mobilization table - CONTINGENCY STOCK IN IRAN							(20'000 Families - 100'000 persons )			PAGE 1 OF 2
Commodity	Quantity needed	Unit	Unit price EXW (CHF)	Freight (CHF)	Total Unit cost (CHF)	Total cost	Donors	Pledge	Outstanding	Remarks
<b>SHELTER/RELIEF</b>										
Family Tent 4X4	20'000	pce	150	20	170.00	3'400'000	in stock with IRCS	20'000	0	To be funded for resplanishment
ITEM CODE: HSHETENTF16C										
							<b>Total</b>	<b>20'000</b>	<b>0</b>	
Blankets	100'000	pce	4.53	0.58	5.11	511'000	in stock with IRCS	100'000	0	To be funded for resplanishment
ITEM CODE: HSHEBLAN2										
							<b>Total</b>	<b>100'000</b>	<b>0</b>	
Kerosene Stove, wickless	20'000	pce	3.74	0.7	4.44	88'800	in stock with IRCS	20'000	0	To be funded for resplanishment
ITEM CODE: HSHEHEATKV2										
							<b>Total</b>	<b>20'000</b>	<b>0</b>	
Kerosene Heaters 5.2 Ltr	20'000	pce	32		32.00	640'000	in stock with IRCS	20'000	0	To be funded for resplanishment
							<b>Total</b>	<b>20'000</b>	<b>0</b>	
Kettle	20'000	pce	1.4	0.5	1.90	38'000	in stock with IRCS	20'000	0	To be funded for resplanishment
							<b>Total</b>	<b>20'000</b>	<b>0</b>	
Bucket	20'000	pce	1.4	1.24	2.64	52'800	in stock with IRCS	20'000	0	To be funded for resplanishment
							<b>Total</b>	<b>20'000</b>	<b>0</b>	
Kitchen Sets - 5 persons	20'000	pce	21.31	0.48	21.79	435'800	in stock with IRCS	20'000	0	To be funded for resplanishment
ITEM CODE: KRELCOOSETA										
							<b>Total</b>	<b>20'000</b>	<b>0</b>	
Tank for water and fuel	40'000	pce	2.7	0.2	2.90	116'000	in stock with IRCS	40'000	0	To be funded for resplanishment
							<b>Total</b>	<b>40'000</b>	<b>0</b>	
Kerosene Lamps	20'000	pce	5	2.77	7.77	155'400	in stock with IRCS	20'000	0	To be funded for resplanishment
							<b>Total</b>	<b>20'000</b>	<b>0</b>	
Hygiene parcels (1 per family/month)	60'000	pce	10		10.00	600'000	in stock with IRCS	60'000	0	To be funded for resplanishment
Content: wash. powder, soap, wash liquid tooth brush, tooth paste, sanitation kit 3 months supply										
							<b>Total</b>	<b>60'000</b>	<b>0</b>	
<b>FOOD (for 3 months)</b>										
Food parcels (contents available with Iran RC)	60'000	pce	170		170.00	10'200'000	in stock in Iran	60'000	0	To be funded for resplanishment
1 parcel/family/month Content: rice, pulses, oil, tea, w. flower, sugar, canned bean, fish, p. milk, potatos, dates, cheese, egg										
							<b>Total</b>	<b>60'000</b>	<b>0</b>	

IFRC / Logistics and Resource Mobilisation Department									
Abu Dhabi Stock proposal									
	Description	QTY	UNIT	Price USD/EXS Abu Dhabi.		KG/Pcs	CBM/Pcs	TOTAL	
				Pcs	Total			KG	CBM
a	Family Tents	4000	pcs	119	476000	85	0.290	340'000	1'160
b	Blankets, Medium thermal	30000	pcs	3.45	103500	1.667	0.007	50'000	210
c	Plastic Sheeting / Tarpaulins	10000	pcs	11.28	112800	5.300	0.016	53'000	160
d	Jerry Cans 10 Ltr, rigid	15000	pcs	1.85	27750	0.154	0.00192	2'310	28.8
e	Kitchen Sets / 5 persons	5000	pcs	15.15	75750	7	0.025	35'000	125
	<b>Total</b>				<b>795'800</b>			<b>480'310</b>	<b>1683.8</b>
<b>Total stock for 20'000 persons</b>									
<b>plane approx. 170 CMB / 40 tonnes average price USD 80'000 / Plane</b>									
<b>1 Plane can carry supplies for approx. 2860 persons</b>									