

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

ALGERIA: EARTHQUAKE

13 October 2004

Appeal No. 14/03

Operations Update no. 05

Period covered 01 January to 31 August 2004

Appeal launched on 22 May 2003 for CHF 1,958,000 (USD 1,512,000 or EUR 1,293,000) for 3 months for 10,000-20,000 beneficiaries

Appeal revised 27 June 2003 to CHF 4,798,000 for 40,000 beneficiaries, including an extension of the operation until May 2004.

This update notifies partners that the appeal programme will be extended until May 2005. A new operational budget is attached to the report – taking account of the excellent donor response to the appeal – indicating how the additional funding will be utilised. No further support is sought.

Disaster Relief Emergency Funds (DREF) allocated: CHF 200,000 (has been reimbursed to the DREF)

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 180 countries.

For more information: www.ifrc.org

In Brief

Appeal coverage: 140.1%; See the Contributions List on the Federation's website for details

http://www.ifrc.org/cgi/pdf_appeals.pl?03/1-2-3%20-%20Ap1403.pdf

Outstanding needs: in view of the donor response to date, the appeal is fully covered and there are no additional funding requirements. Needs will be covered from the current funding; a revised operational budget is being prepared to respond to the changing needs in the ongoing operation.

Related Emergency or Annual Appeals: 2004 North Africa Region Annual Appeal (01.88/2004)

http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/018804.pdf

Operational Summary: On 21 May 2003, the most powerful earthquake to have affected North Africa since 1980 struck northern Algeria. The disaster killed more than 2,200 people, injured more than 10,000 and made at least 180,000 homeless. Within a few hours of the earthquake, the Algerian Red Crescent Society (ARCS) was in action and the International Federation of Red Cross and Red Crescent Societies (the Federation) disaster management systems were activated hand in hand with the ARCS and sister societies around the world.

Government relocation of families living tents into temporary pre-fabricated houses has continued over the reported period. The government has announced that the period for relocation from temporary to permanent housing has been extended from the initial 18 months to 24 months, i.e. by end of 2005 all families should have their permanent housing

This extension has prompted the Algerian Red Crescent to adjust their initial plan of action to a longer term action plan with the inclusion of community based education centres, summer camps for children of affected families and psychological support to ARC staff and volunteers. At the same time, the national society focused its capacity building programme on disaster preparedness and management in different wilayas around the country. The ARC, in cooperation with and through assistance provided by a Federation delegate assigned to the operation, retains its position as primary operational humanitarian agency in conjunction with several partner national societies.

The assistance provided through the emergency appeal is still ongoing. However, the scheduled end of the operation (May 2004) has proved unrealistic because of the capacity building phase that is continuing. Due to several delays in the implementation of projects, partners are requested to support an extension of the appeal until May 2005. The capacity building phase in the appeal would continue until end 2005. A new plan of action for the remaining balance of the budget (CHF 2,444,000, excl. of PSR) is included in this update.

Operational developments

The president of the national society **Professor Abdelkader Boukhroufa** died after a long illness on 23rd March 2004. The vice president, **Dr. Mohamed Salah Badouna**, assumed the role of interim president until an extraordinary general assembly appointed him on 5th April 2004. A normal general assembly will be held in Algiers later this year.



On 19th January an explosion blew up part of an industrial complex in Skikda (200 km east of Algiers), killing several people. The emergency assistance of the ARCS was prompt. In April a psychological debriefing workshop has been organised for all volunteers and staff who assisted in the operation. This debriefing was led by the three psychologists affiliated to the national society and was attended by 40 volunteers and plant staff. The debriefing was financed by the Federation and was part of the psychological assistance to the staff and volunteers of the national society.

In early 2004, or nine months after the start-up of the earthquake operation, an initial evaluation on the emergency operation was commissioned, between 11 and 19 February 2004 in Algiers. It was divided into three main parts:

- An “emotional / psychological” evaluation with the staff and volunteers of the ARCS who had been involved in the operation as a “debriefing” or post-mortem approach to capture their feelings, and stress during and after the operation and lessons learnt. This was carried out between ARCS and French Red Cross (FRCS).
- A round table discussion on cooperation during the earthquake operation between ARCS and its main operational partners such as, Protection Civile, Ministère de l’Interieur, Ministère de la Santé de la

Population et de la Réforme Hospitalière, Ministère de la Solidarité Nationale et de l'Emploi, Scouts Musulmans Algerians, Red Cross/Red Crescent representatives, including ICRC.

- The drafting of a framework for an ARCS strategic disaster plan, as a component of a larger disaster preparedness plan of the national society, based on lessons learnt from the operation.

A more in-depth evaluation of the Algeria earthquake operation is scheduled by the end of 2004. This evaluation will be carried out by an external consultant. The evaluation should be a good learning opportunity for all stakeholders. The review should look at the impact of the ARCS/Federation/national societies' relief intervention on beneficiaries.



The initial evaluation is available from the regional officer in Geneva (see contact details at end).

On 8th April national legislation and presidential elections were held in Algeria, which were won by the incumbent president. Due to this election, the scheduled distributions of relief items were cancelled well before and after the electioneering period as to avoid any political influence on the operation. The Algerian Red Crescent was on stand-by before, during this period.

Heavy rain caused deadly flooding in the south of the country in mid April in the region of Adrar. A total of 600 families were affected when their mud-houses and belongings have been partly or totally washed away. In the first instance, the ARC sent food from the Béchar branch. More assistance came from the stocks in Algiers when two convoys left to the affected area. The Federation assisted in coordination with partners to donate non-food items from the earthquake operation. The Federation office in Algiers allocated a total of CHF 75,000 to purchase food items for the families. A detailed list of distributed items per donor is attached to this report.

The national Society hosted the 6th Pan African conference in Algiers from 8th to 13th September 2004. The conference was attended by participants from all 52 African national societies and government representatives.

During the reporting period, several missions were undertaken by the secretariat's head of Africa department, the Federation PanAf co-ordinator and the head of the North Africa to prepare for the conference. The preparation stretched national society resources. The conference welcomed the President of the Republic, Mr. Bouteflika, who presided over the closing session.

Earthquake operation

The national Society, through the Federation appeal, continued to purchase relief items in support of affected families. The procurement of 1,500 gas heaters and bottles took place in the first part of the year. While there was a delay in distribution all bottles were distributed in the reporting period. Furthermore, the fleet of the Algerian Red Crescent has been expanded with the purchase of two distribution trucks, three town cars and five 4x4 vehicles, locally purchased for the committee of Boumerdes. The vehicles will be used for the emergency response teams in the wilayas while the trucks will assist in distributions in Boumerdes and will be available for other emergency operations in the country.

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In total six mobile kitchens and 40 thermo ports have been purchased with the OPEC grant. Each mobile kitchen had a price tag of EUR 54,600 /CHF 84,029.4 while the price per thermo port was EUR 508.2 /CHF 782.12.

The mobile kitchens were bought via the logistics department from the company KÄRCHER GmbH & Co in Germany. Three of the mobile kitchens were used during the Ramadan period in Algeria, which gave the ARCS the opportunity to use them in their traditional programme providing a daily Ramadan meal to the most vulnerable. While the kitchens will remain on disaster preparedness stocks of the ARCS, it is foreseen that the mobile kitchen will be used this year again during Ramadan. In future, it will also be utilised in traditional annual summer camps and in disasters that would require quick and mass delivery of food to affected people.

In terms of financial processes, the national society will go from a system of reimbursement to one of working advance. This important step is part of the capacity building of the national society and will allow the Algerian Red Crescent to take more ownership and responsibility of the relief programme.

Relief Distribution for January-June 2004 in the earthquake-affected wilayate of Boumerdes and Algiers

Item	Qty	Distribution site
Kitchen Sets	1,286	Borj-Menaël
Kitchen Sets	490	Ouled Moussa
Kitchen Sets	188	Site 188 Chalets Corso
Kitchen Sets	232	Site 232 Chalets
Kitchen Sets	114	Site Hlaymia 1
Baby Kits	1,000	Borj-Menaël
Baby Kits	516	Rouïba
Hygiene Kits	1,776	Boumerdes
Blankets	564	site 188 Chalets Corso
Blankets	696	Site 232
Blankets	342	Site Hlaymia 1
Heaters-valves and bottles	250	Chalet Medghri (Rouïba)
Heaters-valves and bottles	114	Hlaymia 1
Heaters-valves and bottles	115	Hlaymia 2
Heaters-valves and bottles	172	Derriche
Heaters-valves and bottles	88	Koudia Laraisse
Heaters-valves and bottles	55	Alliguia
Heaters-valves and bottles	55	Lagatha
Heaters-valves and bottles	170	Naceria
Heaters-valves and bottles	351	Boudouaou el Bahri

Floods in Adrar

Assistance was provided to the 600 families whose mud-houses and belongings were partly or totally washed away in mid-April. The Federation released CHF 70,000 of earthquake appeal money to purchase emergency food

items. The ARCS sent food from the Béchar branch and clothes from Algiers-stock, using, among others, the new trucks. Emergency teams from different branches also assisted in the relief operation.

In consultation with the various donors to the earthquake operation, i.e. the Spanish, Danish, French, British and the Bahrain RC, a number of non food items such as blankets, tents, and plastic sheeting and hygiene kits were distributed from the remaining earthquake stock.

Distribution for the flood operation Adrar region

Item	Qty	Site
Blankets	3000	Timimoune
Hygiene kits	1000	Timimoune
baby kits	400	Timimoune
plastic sheeting	100	Timimoune
Tents	50	Timimoune

Capacity Building

In the reporting period, two workshops funded through the emergency appeal were organised. The first was held in June when the national society organised a training for the use of the mobile kitchen. The supplier Kärcher sent one of their professional trainers to Rouïba in the earthquake zone to train the ARC volunteers in the use of the kitchens. This training focused on four objectives: safety, technical aspects of the mechanism, use of gas-heaters and the use of cooking facilities. The six mobile kitchens were a donation through the Federation appeal (four) and through a bilateral donation from the Belgian Red Cross (two). The mobile kitchens are part of the equipment for emergency teams currently being trained by the Algerian Red Crescent. The kitchens will also be used, as was the case last year, during Ramadan when ARC volunteers assist in the most impoverished areas of Algiers.

The second workshop was the logistics workshop where 14 participants of nine willayat, from the earthquake zone and the willayat most recently hit by natural disasters, attended a specialised warehouse training. The workshop was a follow-up on the recommendations made by the logistics delegate who assisted the national society to review its logistics systems in 2003. One of workshop's recommendations was to create a working group with participants. Another logistics working group is foreseen in early 2005.

NEW PLAN OF ACTION

In view of the above mentioned, a revised plan of action (PoA) has been produced by the ARC management in co-operation with the Federation covering eight aspects.

- Ongoing procurement and distribution
- Telecommunication project
- Community Centres (Centres Communautaires)
- Holiday camps (Colonies de Vacances)
- Capacity building of the National society
- Ramadan
- Rentrée Scolaire
- Regional Warehousing.

With the new PoA, the appeal will be extended to May 2005. A detailed paper per project is available through the Federation delegation in Algeria.

1. Crisis Centre:

The biggest change in the new plan of action and revised budget is the postponement of the construction of the crisis centre. Administrative delays in the allocation of a suitable site for the construction led the national society to refocus on other projects. It has been decided to make a separate project on the crisis centre but linked to the earthquake emergency appeal. A complete project proposal on the proposed centre, including a detailed funding plan, will be proposed to donors early 2005 via an operations update.

2. Community Centres: (CHF500,000)

The generous response to the appeal enables adequate resourcing of an appeal extension. One potential new element is the running of social projects within the newly installed temporary settlements.

With the most affected families relocated (or about to be) in pre-fabricated houses, the national society has pinpointed the need for additional vocational centers and kindergartens.

The objective would be to bring social services to the temporary settlements housing victims of the earthquake. The ARCS has expertise in area such as kindergartens, and training centres for sewing, knitting and hairdressing as well as computer training. Based on a list provided by the willayat of Boumerdes, 20 sites were identified for 42 centers divided as per the following:

- ARCS: 12 centers / computers and cultural centers. Equipped and financed by ARCS through local funds.
- Federation: 11 centers for sewing, knitting, hairdressing and informatics,
- Remaining centres proposed to bilateral offices present in Algeria.

The procurement process for the structures, pre-fabricated chalets of 60 m² each started in March with an "Avis de consultation national" published in four newspapers. A full file on the procurement process of the 11 chalets to be financed by the Federation appeal was forwarded to the Geneva secretariat's logistics department for information and advice. However, there were concerns and the file did not get technical approval. Work is in process to rectify the situation and a new tender will go out for the 11 chalets.

All centers will be suitably equipped. The ARCS is in charge of procurement of equipment, which will be by local tender. The Federation will be refunding the ARCS for all purchases done for the selected 11 centers.

The running cost for the communities will be carried by the ARCS. The structures and equipments will stay the property of the ARCS after the final closing of the relocation sites. The structures will then be transferred to selected willayat for the benefit of the neediest.

At this stage and with the funding available, the national Society identified four sites for community centers: Zennouri, Corso, Boudouaou, and Thenia.

Each site will have three chalets with training facilities ;

- one chalet for knitting and sewing
- one chalet for hairdressing
- one chalet for informatics.

The rejection of the Federation file did not stop the national society from continuing their procurement of the other 12 centres, funded through generous responses from local donors. Nine of the CRA centres are operational, with three chalets remaining to be finalised.

3. Telecommunication project (CHF100,000)

Since the floods and earthquake operation, the ARCS has considerably increased its involvement in disaster preparedness and capacity building. Although teams of first aid volunteers are being trained over the country's 48 willayat, developing a radio-communication system that will reinforce the crisis response capacity in coordination with other relief operators and the civil-protection, is a priority. This was reconfirmed during the earthquake evaluation in February.

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Until the period of internal violence in the 1990s, the ARCS was equipped with a radio communication system. Most of the equipment was lost or stored aside to prevent it from being stolen. An initial assessment identified immediate needs to re-establish the network between the different committees in the country.

The following needs have been identified:

- Five regions equipped with HF base (East / West / Algiers / Tamanrasset / Béchar-Ouargla).
- Mobile equipments HF and VHF in Algiers region. Intervention teams will be trained in coordination with civil protection. (equipment numbers to be discussed).
- VHF base in Algiers.
- The recruitment of a technician is ongoing. This person will be the focal point for radio-communication at the ARCS.
- A Geneva based radio technician will visit to meet with concerned authorities and complete, with the ARCS, a plan of implementation, based on a technical assessment.

The funding for this project (CHF100,000) is part of the total cost for the programme which amounts to CHF217,000.

A plan is being developed by the ARCS, taking into consideration the governmental strategy in terms of radio-communication. In order to gain the frequencies back, the ARCS needs to resolve an issue of the reimbursement of unpaid licence fees over 10 years. Discussions with the private company responsible for the licensing did not resolve the issue. Hence the Federation will assist the national society in the payment of the CHF 28,000 required to release the HF and VHF frequencies.

4. Summer camps (Colonies de Vacances) (CHF94,000)

The Algerian Red Crescent organises every year a summer camp for less privileged children. This year the programme was extended to the 3,000 or so children, between 8 and 12 years old, affected by the earthquake and the children from families affected by the disasters in Skikda and Ardor.

The camps were held in seven different locations; Tipaza, Annaba, Azzefoun, Ain Turk, Mostaghanem, Ain Témouchent and Skikda. Each location hosted two sessions of two weeks each. A psychological support and follow-up was given to the children during their stay in the camps.

The funding for this project came from funds made available by the French Red Cross and the Federation appeal. The Federation, the French Red Cross and the Algerian Red Crescent were to sign a tri-partite memorandum of understanding with the national society on the roles and responsibilities of the parties involved for running and reporting of the project. This was the first tri-partite agreement signed for a project co-funded through the earthquake emergency appeal.

5. Capacity Building of the National Society

A significant part of the remaining appeal budget will be spent on capacity building of the ARCS. This will be via: training of current staff and volunteers in the headquarters and the wilayat, the recruitment of three new staff in headquarters; and the purchase of new vehicles for intervention teams in the field.

5.1. Training (CHF 215,000)

A memorandum of understanding is being prepared for the training aspect of national society capacity building. This MoU defines the kind of training that will be funded through the emergency appeal, with an agreed timetable attached.

A series of workshops are planned during the second phase of the operation. These trainings will be in line with the capacity building objectives in the emergency appeal. The workshops will be organised in the different wilayats. Support for these trainings comes through the Federation appeal in cooperation with the disaster

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management coordinator from the Federation's regional office in Tunis and with support from bilateral offices and ICRC.

The following workshops have been scheduled for 2004 and the first half of 2005.

Capacity building DM 16 branches x 3 =48 branches
Leadership training branch level
Project planning process training
Reporting workshop
Logistics training
VCA yearly programme
Establishing DM units for 6 selected VCA
Simulation exercise national intervention teams
DM training HQ and Branches
Case study October 2004

5.2. Staffing (CHF 85,000)

The Algerian Red Crescent is coping with the heavy workload of responding to all operations in the field. The huge earthquake operation and the hosting of the 6th Pan African Conference put an additional responsibility on the already stretched resources of the national society. However, available funding is not allowing the ARC to increase their staffing at headquarters level. So far the Federation has funded three positions during the first few months of the operation and two positions on a longer term basis. It is envisaged that another three positions would be funded through the emergency appeal.

A new finance director would be recruited to assist the national society in the Federation and bilateral operations. The DM delegate in Tunis and the programme coordinator in Algiers would get a counterpart through the proposed position of national society DM-Programme coordinator. The job description is currently under discussion with the president of the ARC. Lastly, the telecom project will need a telecom coordinator who will have the technical skills to deal with the huge telecommunication network that is proposed. The telecom coordinator would also be responsible for the training of radio operators in the different wilayate. Contacts have been made with the Algerian Radio club and Universities to identify a suitable candidate.

5.3. Vehicles (CHF 350,000)

To have the national intervention teams in the different willayat operational, there is a need for additional vehicles for the national society. The objective is to have 48 willayats equipped with one vehicle type 4x4 LC Toyota, by the end of 2005, following the ongoing training programme for 48 national intervention teams that are financed by the ICRC and the French Red Cross (four in 2003, 15 in 2004 15 in 2005 and 15 in 2006/January 2007). An assessment on the current fleet of the ARC shows that 21 willayat need to be equipped with a vehicle, and that nine willayat have a LC, with between 200,000 and 400,000km on the clock, that needs to be replaced or reconditioned. It has been proposed to purchase around 10 vehicles through the emergency appeal.

So far, the Federation locally purchased three saloon cars (Toyota Corolla) to replace three of the four wheel drives currently based in headquarters in Algiers. Based on the recommendation in the fleet assessment these three 4x4s will be sent to the field to cover the needs of the wilayas. A further four field vehicles have been purchased through the Federation fleetbase in Dubai. The clearing of the vehicles was delayed in the Port of Algiers due to missing paperwork and the lengthy administrative procedures.

6. Rehabilitation Regional Warehouses (CHF 300,000)

The national society will work on a long term plan and improve its response capacity in case of disasters. An assessment of the current logistics and storage capacity is being organised in the fourth quarter of the year. The

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aim is to assess the condition of the regional warehouses in the four main regions, (Centre: Alger, East: Constantine, South West: Béchar, and South: Tamanrasset) and make recommendations on their renovation or reconstruction. A total budget of CHF 300,000 is allocated to this project. This project will allow the national society to prepare itself better to respond to disasters and assume its role given in the national disaster plan. Further discussions will be held with the national society

7. Ramadan (CHF 200,000)

The Ramadan operation is one of the traditional programmes carried out by the Algerian Red Crescent in all 48 wilayas in the country. There are three main parts of the programme;

- Mobile Kitchen to distribute cooked meals to vulnerable people
- Distribution of food items
- Visits to hospitals.

Funding for the earthquake appeal will be used by the Algerian Red Crescent who will allocate funds to 20 wilayats affected by natural disasters. In total 560,000 Algerian Dinars (around CHF 10,000) will be used for the procurement of food items

8. Rentrée Scolaire (CHF 100,000)

A traditional programme of the national society, the Rentrée Scolaire, provides assistance to children returning to school after the long school summer holiday. This programme runs parallel with a similar nationwide intervention by the Ministry of Education. The Algerian Red Crescent will expand this programme to give additional support to primary school children after the return to school from the winter break in January.

In total 34 wilayets will be part of the Red Crescent programme. Some 6,700 children or 200 children per wilayet will each receive school material for a value of 840 Dinar (CHF 15).

Bilateral programmes

Spanish Red Cross

1. Prefabricated Health Centre

The ARC, with the support of Spanish Red Cross (SRCS) and funding from the Autonomous Community of Madrid, the Council of Terrassa and the Council of Oviedo, has set up a modular semi-permanent health centre. It is composed of prefabricated modules, which has the possibility to transport the whole centre to a new site or to separate some of the modules and install them at different locations. Its 170-square-metre surface is divided into six consultation rooms, a pharmacy, a laboratory, a waiting room, and two toilets. The health centre has been donated to the Algerian ministry of health, which provides the personnel and medicines. The centre is giving assistance to the population of Reghaïa since 11th March 2004. In a first evaluation carried out 20 days after the opening of the centre, a total of 2,000 consultations were carried out, 205 paediatric consultations, 1,100 injections given, 732 vaccinations and 391 basic cares.

2. Earthquake-preparedness campaign.

A disaster preparedness campaign aimed at the population of Reghaïa has been designed by the ARCS and the SRCS. ARCS volunteers organise workshops in school to teach children why earthquakes happen, how to prepare for them, what to do when an earthquake begins and once it is finished. A brochure synthesising the workshop is handed out. Children are spreading the message among their families. On March 24th the programme was evaluated. In total 44 workshops were held in which 61 teachers and 1,463 students have been prepared. During April and May the ARCS with the support of the SRCS carried out earthquake-preparedness workshops specific for teachers.

The funds for the construction of the health centre and for the earthquake-preparedness campaign comes from the Autonomous Community of Madrid, the Council of Terrassa, the Council of Oviedo, and the Council of Villadecans. Other bilateral projects between the ARCS and the SRCS are being studied and forwarded to the various donors of the SRCS. A SRCS delegate is assisting the ARCS in the various joined programmes.

French Red Cross

The French Red Cross through their delegate based in Algiers is working together with Algerian Red Crescent on disaster response and preparedness programme and continues to work on the training of volunteers. The delegate works with the support of the ARC on an assessment of the vocational centres in the different wilayat. While some problems in the implementation have been experienced, the programmes are proceeding in accordance with the work plan. The FRC is further funding the summer camps (Colonies de Vacances).

Swiss Red Cross

1. Water cleaning station

The Swiss Red Cross is funding the construction of a water station collecting of used water at the site of rehousing of El Kerma (Fig trees), with the financial support of the German Red Cross (GRC). This waste water will be brought to the STEP (water purification station) of Boumerdès, while currently the water is channelled to the beach and the sea.

2. Reconstruction

The rebuilding of the "teaching block" of Rouïba, housing the classrooms for the vocational training of the ARC is taken on by the SRCS. Architects have made plans to rebuild the construction belonging to the Red Crescent branch of the Rouïba. The building suffered significant damage and is been demolished. The financing of this project is being done jointly with the Chain of Happiness (CB). The whole exercise will take around one year to complete.

3. Distribution

The purchase and the distribution of clothing for schoolboys is being done in the relocation sites. The distributions were organised with the ARC.

For further information please contact:

- *Tunis Office – Ms. A. Leclerc – 00 216 71 86 24 85*
- *Algeria office – Mr. P. Ophoff – 00 213 61 57 18 58*
- *Regional Department – Mr. M. Fisher – 00 41 79 217.33.83.*

All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation website at <http://www.ifrc.org>

REVISED BUDGET SUMMARY

APPEAL No 14/2003

ANNEX 1

Algeira - Earthquake

TYPE	LAST REVISED	NEW REVISION	DIFFERENCES
RELIEF NEEDS			
Shelter & Construction	1,130,000	1,452,543	322,543
Clothing & Textiles	250,000	470,287	220,287
Food/Seeds	0	271,907	271,907
Water & Sanitation	385,000	0	-385,000
Medical & First Aid	617,000	81,556	-535,444
Teaching Materials	75,000	194,000	119,000
Utensils & Tools	263,000	834,465	571,465
Other Supplies	240,000	163,128	-76,872
TOTAL RELIEF NEEDS	2,960,000	3,467,885	507,885
CAPITAL EXPENSES			
Land & Buildings	0	0	0
Vehicles	381,000	509,125	128,125
Computers & Telecom	250,000	151,025	-98,975
Medical Equipment	0	0	0
Other Capital Expenditures	75,000	48,115	-26,885
TRANSPORT & STORAGE			
Warehousing & Distribution	0	89,330	89,330
Transport & Vehicles	150,000	64,922	-85,078
PROGRAMME SUPPORT			
Programme Support	312,000	336,578	24,578
PERSONNEL			
Personnel (Delegates)	150,000	1,181,112	1,031,112
Personnel (National Staff)	50,000	101,136	51,136
WORKSHOPS & SEMINARS			
Workshops & Seminars	250,000	355,343	105,343
GENERAL & ADMINISTRATION			
Travel & Related Expenses	50,000	90,336	40,336
Information	120,000	228,112	108,112
General Expenses, Admin	50,000	44,835	-5,165
Communications	0	72,171	72,171
Professional Fees	0	98	98
Sundry Admin	0	58,479	58,479
TOTAL OPERATIONAL NEEDS	1,838,000	3,330,718	1,492,718
TOTAL APPEAL CASH, KIND, SERVICES	4,798,000	6,798,604	2,000,604
LESS AVAILABLE RESOURCES (-)		6,723,279	
NET REQUEST		75,325	