

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

SOUTH/SOUTHEAST ASIA & EAST AFRICA: EARTHQUAKE & TSUNAMIS

20 June 2005

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

In Brief

Revised Preliminary Appeal No. 28/2004; Operations Update no. 56; Period covered: 19 May to 19 June 2005; Appeal coverage: 55.4% - The list of contributions, 17 pages in length, is not attached here. It can be accessed at: http://www.ifrc.org/cgi/pdf_appeals.pl?04/1-2-3%20-%20ap2804.pdf

Highlights:

- This report is devoted entirely to updating the plans of partner national societies working bilaterally in the tsunami-affected countries that were first presented in the [Tsunami Emergency and Recovery Plan of Action](#) issued on 6 May.
- All budget figures quoted are estimated and are based on information received directly in the countries of operation. They do not necessarily represent the total funds donated to the post-tsunami operation by any one national society (see list of contributions for donations made to the International Federation's appeal).
- Nearly six months after the devastating earthquake and tsunamis, over 1,000,000 people affected by the tsunami disaster in ten countries have received assistance coordinated by the Federation, covering relief distributions (food and non-food), shelter, preventative/curative health care, water and sanitation, and psychological support.
- In Indonesia, 98,752 families (or 518,760 people) have been registered to date and have received relief ration cards that will ease monitoring and reporting of all food and non-food provided.
- More than 2,000,000 litres of clean water continue to be produced weekly by emergency response teams in Sri Lanka and 5,000 wells have been cleaned and sanitized. Over 35,000 people have benefited from water and sanitation interventions.
- The next operations update, covering all activities through the second quarter of 2005, will be issued at the end of July in a new, condensed format.

[Click here for contact details related to this operation](#)

Overview

Value of partner national society (PNS) projects by programme sector (in Swiss francs):

Country	Health & Care	Disaster management	Recovery	Organizational development	Total (by country/region)
Indonesia	65,716,313	41,354,532	262,271,859	11,055,644	380,398,348
Sri Lanka	70,856,000	16,425,000	69,945,000	6,987,290	164,213,290
India	-	741,250	1,924,914	-	2,666,164
Maldives	20,914,000	-	54,432,000	-	75,346,000
Thailand	4,856,000	558,000	1,242,000	77,000	6,733,000
Seychelles	-	11,966,000	-	-	11,966,000
Somalia	2,470,000	-	-	-	2,470,000
East Africa region	-	3,937,000	-	-	3,937,000
Total (by programme)	164,812,313	74,981,782	389,815,773	18,119,934	647,729,802

I. SOUTHEAST ASIA

Indonesia

1. Health and care

Known and planned health and care projects of partner national societies operational in Indonesia:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
French Red Cross	Rehabilitation and medical support for Johan Pahlawan dispensary, Aceh Barat	460,909	2005-2006
Hong Kong branch of Red Cross Society of China	Rehabilitation and reconstruction of sub-health centre (Pustu) and village midwife clinic (Polindes) in Lhokseumawe and Aceh Utara	694,969	2005-2006
Korean Red Cross	Aceh Besar health facility rehabilitation	1,730,900	2005
Malaysian Red Crescent	Mobile field clinic in Lhouksuemawe, Aceh Timur, Aceh Utara and Pidie	1,498,940	2005
Norwegian Red Cross	Nursing school in Banda Aceh	4,000,000	2005-2006
Saudi Arabian Red Crescent	Psycho-social support programme (PSP) rehabilitation assessment in Banda Aceh – 3,000 beneficiaries	311,425	2005
	Creating mobile health services for the population affected by the earthquake and/or tsunami all over North Aceh district, including vaccination and other medical services	124,570	2005
	Supplying and integrating medical equipment for Zainal Abidin Public Hospital Banda Aceh	1,245,700	2005
Turkish Red Crescent	Establishment of neonatology and paediatric intensive care units for Zainoel Aubodin State Hospital	1,791,279	2005
Sub-total		11,858,692	
Consortia projects	Project description	Estimated budget	Planned

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		(CHF)	timescale
Palang Merah Indonesia (PMI), ICRC, Turkish RC, Australian RC, American RC, Japanese RC, Hong Kong branch of Red Cross Society of China, Danish RC (lead)	Psycho-social support programme (PSP)	3,487,960	2005-2010
Australian RC/ Netherlands RC Consortium	Support of Indonesian Red Cross (Palang Merah Indonesia/PMI) community-based first aid (CBFA) in Aceh province	531,350	2005-2010
Govt of Indonesia Ministry of Health, Australian RC, ICRC, Govt of Canada, Govt of Luxembourg, IRC, Caltex	Support for PMI blood services programme in Aceh province	3,188,098	2005-2010
Australian RC, Hong Kong branch of Red Cross Society of China	Support of HIV/AIDS programme in Aceh province and North Sumatra	1,062,699	2005-2010
Australian RC, Norwegian RC, German RC, Hong Kong branch of Red Cross Society of China	Support of PMI ambulance services in Nangroe Aceh Darussalam province and on Nias Island	5,313,496	2005-2010
Australia RC, German RC, Hong Kong branch of Red Cross Society of China, Norwegian RC	Establishment of PMI ambulance service in North Sumatra province	5,000,000	2005-2010
Japanese RC, French RC, Singapore RC, Spanish RC, Federation	Reconstruction, rehabilitation and equipment of health facilities	166,612	Pending
Federation, Japanese RC, Spanish RC, French RC	Meulaboh Consortium: Support of PMI CBFA services in West Aceh	To be determined	2005-2008
Consortia Sub-Total		18,750,215	

Known and planned water and sanitation projects of partner national societies operational in Indonesia:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross	Water and sanitation (household filter production, well-cleaning/rehabilitation and new construction) and hygiene promotion programme	4,795,945	2005-2010
	Provision of safe drinking water supply to tsunami-affected communities in and around Lhokseumawe	747,420	2005-2006
	Provision of water and sanitation assistance to 140 villages (87,800 beneficiaries) directly and indirectly affected by establishing a comprehensive integrated hygiene promotion programme based on participatory hygiene and sanitation transformation (PHAST) techniques	10,588,450	2005-2010
	Urban/rural community water and sanitation system for Calang (4,000 beneficiaries)	2,615,970	2005-2010

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	Provide water and sanitation infrastructure for transitional houses to 11,000 tsunami affected families in Aceh Province	5,481,080	2005-2008
	Ensure the provision of safe water and sanitation to tsunami-affected schools in Aceh Besar, Aceh Jaya, Nagan Raya, and Aceh Barat Daya districts	435,995	2005-2008
Australian Red Cross	Water supply and hygiene promotion in Simeulue Island spring catchment system (with Timor-Leste Red Cross/CVTL as lead)	1,062,699	2005-2006
French Red Cross	Training course and methodology on water and sanitation and logistics	28,651	2005
	Improvement of potable water supply and sanitation in Aceh Barat and Nagan Raya by digging boreholes and construction of latrines	373,710	2005-2006
	Rehabilitations of Meulaboh public hospital	784,791	2005
	Rehabilitation of water facilities in primary schools in Pidie district	3,737	2005
	Water supply to internally displaced persons (IDP) (Phase 2: long-term solutions) in the permanent camps with fixed installations in Pidie and Bireuen district	124,570	2005
	Water supply to the IDP (Phase 1) in the permanent camps and semi-permanent camps by water trucking in Pidie and Bireuen district	249,140	2005
	Rehabilitation of the water network in four villages of Pidie district: Pasi Leubeu, Lancang, Pasi Lhok, Jeumeurang	622,850	2005
	Rehabilitation of nine water treatment stations of the public utility (PDAM) in Pidie district	124,570	2005
German Red Cross	Rehabilitation of 1,000 wells and latrines in Teunom for 7,000 beneficiaries	551,845	2005-2006
Norwegian Red Cross	Water and sanitation (water supply, latrine construction) with software component on Simeulue Island	411,081	2005-2006
	Capacity-building: development of water and sanitation capacity within PMI on Sumatra west coast	2,000,000	2005-2007
Spanish Red Cross	Rebuilding of the intake system of Lapang water network in Meulaboh	92,640	2005
	Emergency repair of the Meulaboh water network	169,840	2005
	Exploitation and management of water resources in Samatiga, Iohan Palawan, Meulaboh and Kuala districts for 40,573 beneficiaries	3,606,784	2005-2008
	Improvement of the PMI emergency response capacity in water and sanitation	235,638	2005
Water and sanitation projects Sub-Total		35,107,406	
Health and care - TOTAL		65,716,313	

2. Disaster management

Known and planned disaster management projects of partner national societies operational in Indonesia:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
Danish Red Cross	Community-based risk reduction programme in Aceh Province	3,737,100	2005-2009
French Red Cross	Reinforcement of national disaster response coordination	6,856,046	2005-2007
Japanese Red Cross	Regional warehouse preparedness in Jakarta, Surabaya, Medan, Banda Aceh	3,737,100	2005-2008
	Branch warehouse construction and preparedness in Aceh Barat, Nagan Raya and Simeulue branches	747,420	2005-2008
Malaysian Red Crescent	Disaster management/risk reduction in Cunda Plaza. Stock warehouse and upgrade logistic capacity	717,066	2005
Sub-total		15,794,732	
Consortia projects	Project description	Estimated budget (CHF)	Planned timescale
Federation, Korea RC, Norwegian RC, German RC, British RC, Australian RC	Standard warehouse and logistic system	3,240,000	2005-2010
Japanese RC, Norwegian RC	Disaster response and logistic capacity (warehouses)	3,880,000	2005
Federation, Spanish RC, Australian RC, American RC, Canadian RC	Enhance early warning / emergency communication system	1,000,000	2005-2010
Federation, American RC, British RC, Danish RC, French RC, German RC, Japanese RC, Spanish RC	Integrated community-based risk reduction (ICBRR)	17,439,800	2005-2010
Consortia Sub-Total		25,559,800	
Disaster management - TOTAL		41,354,532	

Note 1: ICBRR - integrated community-based risk reduction

Note 2: Disaster management/risk reduction all sectors - warehousing, logistics, early warning, emergency response/preparedness & ICBRR

3. Recovery

Known and planned reconstruction projects of partner national societies operational in Indonesia:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
Australian RC	Construction on Simeulue Island	3,188,098	2005-2007
Canadian RC	Provide housing support and improved living conditions for 6,000 households in North Aceh district	31,142,500	2005-2010
French RC	Rehabilitation and construction of one public school in Samalanga sub-district	27,405	2005

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	Rehabilitation and reconstruction of two schools: Bireuen district, Samalanga City, Rheum Barat village	91,788	2005
German RC	Rehabilitation and reconstruction of schools, health posts and private houses in Sabang	2,117,690	2005
	Rehabilitation and reconstruction of schools and health posts as well as private houses and selected public buildings in Teunom sub-district of Aceh Jaya	560,565	2005
	Rehabilitation and reconstruction of elementary school Banda Aceh	5,979,360	2005-2006
	Rehabilitation and reconstruction of elementary school, junior high school, high school and kindergarten on the islands of Beueh, Penasi and Weh	3,238,820	2005-2006
Japanese RC	Rehabilitation of health facility in Nagan Raya	498,280	2005-2006
	Reconstruction of health facility in Simeulue Raya	473,366	2005-2007
	Permanent housing construction in Aceh Barat District	1,370,270	2005-2006
	Reconstruction and rehabilitation funding to PMI	6,228,500	2005-2010
Malaysian RC	Orphanage home in Banda Aceh	1,778,320	2005
Spanish RC	Provision of permanent shelter to families affected by the earthquake or tsunami in Aceh Barat	11,811,600	2005-2008
	Provision of permanent shelter to families affected by the earthquake or tsunami in Nagan Raya	6,562,000	2005-2008
	Rehabilitation of education and social facilities affected by the earthquake and tsunami in Aceh Barat and Nagan Raya	6,176,000	2005-2006
Swiss RC	Orphanage school Bantuan Bencana Alam, Banda Aceh	1,993,120	2005-2006
Turkish RC	Construction and three schools, their facility and their infrastructure in Lhoknga and Peukan Bada	1,261,097	2005
	Permanent housing units for IDP in Bitai sub-district in Banda Aceh and for IDP in Desa Lampuuk, Lhoknga district in Aceh Besar	16,370,618	2005
	Construction of school building and provide educational equipment needs of school in Lhoknga-Mesjid Kueh region	382,994	2005
Reconstruction Sub-Total		101,252,391	
Consortia projects	Project description	Estimated budget (CHF)	Planned timescale
German RC and Swiss RC	Aceh reconstruction; Aceh Langsa school for tsunami-displaced children	6,228,500	2005-2006
German RC, Slovak RC, Swiss RC	Orphanage and boarding school	933,533	2005-2006
Belgian RC, Netherlands RC, Spanish RC	Rehabilitation and reconstruction of schools, health centres and houses on Nias Island	9,264,000	2005-2007

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Belgian RC, Netherlands RC, Spanish RC	Nias rehabilitation and development programme	9,965,600	2005-2010
Consortia Sub-Total		26,391,633	
Reconstruction - TOTAL		127,644,024	

Known and planned livelihood projects of partner national societies operational in Indonesia

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross	Sanitation initiatives	653,993	2005
British Red Cross	Livelihood initiatives project in Aceh	103,393,100	2005-2010
Canadian Red Cross	Housing and livelihoods in Aceh Jaya and Aceh Besar	11,211,300	2005-2010
French Red Cross	Revival of Krupuk activity in Cot Jaja (food manufacturing)	5,481	2005
	Revival of Tikar activity in Rawa village (mat production)	21,800	2005
	Fish farming in Pasi Lhok	663,920	2005
	Shelter and fishing equipment in Lancang village	24,241	2005
Spanish Red Cross	Vocational training and livelihood development in Aceh Barat and Nagan Raya	3,705,600	2005-2008
Livelihood Sub-Total		119,679,435	
Consortia projects	Project description	Estimated budget (CHF)	Planned timescale
PMI, British RC, Danish RC, American RC	Livelihood development in Aceh; to improve resilience to natural disasters in target districts	14,948,400	2005-2006
Livelihood - TOTAL		134,627,835	

4. Organizational development

Known and planned organizational development projects of partner national societies operational in Indonesia

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
French Red Cross	Pidie branch building	431,000*	2005
German Red Cross	Aceh Jaya branch building (Teunom/Calang)	431,000	2005
ICRC	Operational support		2005
Japan RC	Re-establishment of Red Cross youth organization	1,121,130	2005-2008
	Youth and junior friendship	1,270,614	2005-2008
Korea RC	Provide comprehensive training facilities to PMI North Aceh district chapter	1,291,900	2005
	Aceh Besar branch building	514,000	2005
Netherlands RC	Nias branch building	514,000	2005
Sub-total		5,573,644	
Consortia projects	Project description	Estimated budget (CHF)	Planned timescale
Australian RC,	Bireuen branch building	431,000	2005

Canadian RC, French RC			
Danish RC, French RC, Japanese RC, Spanish RC	Aceh Barat, Meulaboh branch building	514,000*	2005
Australian RC, Japan RC, Norwegian RC	Simeulue branch building	431,000	2005
Federation, Korea RC	National training centre	1,700,000	2005-2006
Canadian RC, Netherlands RC, Federation	National office building	1,975,000	2005-2006
French RC, Japanese RC, Spanish RC	Nagan Raya branch building	431,000	2005
Consortia Sub-Total		5,482,000	
Organizational development - TOTAL		11,055,644	

* Estimated building cost excluding land which is expected to be allocated to branches by local governments where branches do not already have land.

Thailand

1. Health and care

Known and planned health and care projects of partner national societies operational in Thailand:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross	Provide water and sanitation assistance to about 60 villages directly and indirectly affected communities and established a comprehensive integrated hygiene promotion program based on PHAST techniques.	311,000	June 2005 – May 2006
	Provide water and sanitation assistance to the seriously affected and damaged communities of the Thung Tuk village, Kho Kho Khoo sub district, Takuapa district, Phang-Nga province	187,000	June 2005 – May 2006
	Provide water and sanitation assistance to the seriously affected and damaged communities of the five provinces, 19 districts and established a comprehensive integrated hygiene promotion program based on PHAST techniques.	374,000	January 2006 – February 2007
Finnish Red Cross	Support hospitals and health clinics in procuring of equipment, vehicles, etc.	1,545,000	Feb 2005 – Dec 2006
	Conduct first aid, health education and psychological support training.	155,000	Aug 2005 – Dec 2006
	Support babies in temporary camps and shelter.	15,000	February 2005 -
French Red Cross	Support the Thai Red Cross for first aid materials and training.	154,000	July 2005 – 2006
	Arrange for proper families to take care of the orphans.	62,000	May – Sep 2005
	Provide Thai Red Cross with software for the blood centre	1,853,000	March 2005-2007

	Support the orphans of the tsunami in the Northern provinces.	TBC	TBC
	4 Ambulance (TRCS Phuket)	TBC	ASAP
Hong Kong branch of the Red Cross Society of China	Provide 30 shelters for those who are affected psychologically in Kuraburi, Phang-Nga	37,000	Completed in mid-June 2005
	Support long term programme in psychosocial support.	To be discussed	To be discussed
	Support first aid training programme.	To be discussed	To be discussed
	Support construction of children development centres and playgrounds in camps.	To be discussed	To be discussed
Swedish Red Cross	Health services provided to poor people in places without sufficient coverage at a nominal charge or for free	155,000	
	Medical supplies to volunteer health post, warning system, search for ID-cards and victims' remains	8,000	
Health & Care TOTAL		4,856,000	

2. Disaster management

Known and planned disaster management projects of partner national societies operational in Thailand:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
Finnish Red Cross	Conduct disaster preparedness planning and training.	155,000	Aug 2005 -Dec 2006
	Set up emergency stocks	155,000	Aug - Dec 2005
	Participate in National Early Warning Systems	31,000	Aug - Dec 2005
Hong Kong branch of the Red Cross Society of China	Support fire prevention project in camps and shelters in the six southern provinces.	62,000	To be completed in Dec 2005
	Support long term programme in community based disaster preparedness.	To be discussed	
Swedish Red Cross	Enhance safety and saving of lives in coastal areas by setting up of volunteer sea rescue and life saving teams with adequate training and equipment. Strengthen local Thai Red Cross capacity to take an active role in disasters.		
	Increase awareness and preparation for natural hazards among 2,000 Junior RC	155,000	
	Community-based public education and multi hazards approach in disaster risk management	TBC	
Disaster management - TOTAL		558,000	

3. Recovery

Known and planned disaster management projects of partner national societies operational in Thailand:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
French Red Cross	Build up "Red Cross Village" in Takua Pa and Kuraburi Districts, Phang-Nga	Standby	TBC
	Rebuild fishing boats and setting up of cooperation for rehabilitation of the village of Bang Ben, Kapoe district, Ranong	54,000	May – Aug 2005
	Construct an office for Red Cross Chapters in Takua Pa, Phang-Nga	62,000	TBC
	House and equipment in Kamala (TRCS Phuket)	154,000	May – Sep 2005
	Support to highly affected students incl. school fees, host family support, materials over a period of time	185,000	July 2005 – 2010 w/ Swedish RC
	Support the LIONS for the construction of a children care center	463,000	Aug 2005 – 2006
	Construction of 11 boat (TRCS Trang)	15,000	Apr – Jun 2005
	Purchasing of 1 speed boat (TRCS Trang)	TBC	
Hong Kong branch of the Red Cross Society of China	Provide fishing gears to affected fishing families in Phnang-Nga	309,000	To be completed Dec 2005
Swedish Red Cross	Support to highly affected students incl. school fees, host family support, materials over a period of time		
Recovery - TOTAL		1,242,000	

4. Organizational development

Known and planned organizational development projects of partner national societies operational in Thailand

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
Finnish Red Cross	Assist the Thai Red Cross in capacity building especially in Phang-Nga chapter	31,000	Aug 2005 – Dec 2006
	Set up Finnish Red Cross office in Phang-Nga	15,000	Jun – Aug 2005
	Assist the Thai Red Cross in setting up new office in Phang-Nga	31,000	Jul – Dec 2005
Organizational development - TOTAL		77,000	

II. SOUTH ASIA

Sri Lanka

1. Health and care

Known and planned health and care projects of partner national societies operational in Sri Lanka:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross	Hygiene promotion in 15 schools in Galle, Matara and Hambantota	2.76 million	To be determined
	Community-based resilience and psychological first aid in Galle, Matara and Kalutara		
Australian Red Cross	Community health promotion with the Sri Lanka Red Crescent Society (SLRCS) in Hambantota	856,000	Up to 60 months
	SLRCS first aid branch capacity		
	National blood donor programme		
	Reconstruct/rehabilitate district hospital in Velvetithurai		
Austrian/Swiss Red Cross	Reconstruct/rehabilitate 2 central dispensaries in Batticaloa, 1 district hospital in Chundikulum	2.2 million	36 months
	Community-based first aid as part of integrated branch development programme in Trincomalee and Ratnapura		
Belgian Red Cross - Flanders	Community-based health care, development of SLRCS health promotion and sanitation/hygiene in Matara	1 million	To be determined
	Reconstruct/rehabilitate dental clinic in Mirissa		
	Reconstruct/rehabilitate district hospital in Welligama		
Belgian Red Cross – France	Community-based support in Kilinochchi and Mullaitivu	900,000	To be determined
	Community-based psycho-social support in Beruwela		
Canadian Red Cross	Support to SLRCS health centres and national headquarters	18 million	60 months
	Strategic planning and volunteer management, including support to public health care, psycho-social support, first aid and disaster management (please refer to organizational development section)		
	Oxygen storage facilities in tsunami-affected areas		
	Psycho-social support in Galle, Matara and Hambantota		
	Nationwide psycho-social programme, starting in Kilinochchi, Mullaitivu and Vavuniya		

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	Reconstruct/rehabilitate rural hospital in Bentota		
	Reconstruct/rehabilitate district hospital in Vavuniya		
	Reconstruct/rehabilitate peripheral unit in Marathankerny and Base hospital in Kilinochchi		
Danish Red Cross	Public health care volunteer network focusing on child health care in Ampara, Batticaloa and Trincomalee	6.1 million	48 months
	Nurse training school in Ampara		
	Psycho-social support and health/school/housing construction in Ampara, Batticaloa, Trincomalee		
Finnish Red Cross	Community-based health care awareness in Ampara	3 million	36 months
	Reconstruct/rehabilitate district hospital in Ampara		
	Reconstruct/rehabilitate maternity ward and doctors quarters in Ampara		
French Red Cross	Regional training centre and occupational health centre in Galle	3 million	36 months
	Reconstruct/rehabilitate 1 occupational health unit, 1 regional training centre and 1 district hospital in Galle		
German Red Cross	Medical and health facilities for the ministry of health office in Ampara	7.6 million	36 months
	Reconstruct/rehabilitate district hospitals in Ampara and Mullaitivu, and central dispensary in Ampara		
	Reconstruct district health office/dispensary in Kalmunai		
Hong Kong branch of Red Cross Society of China	Reconstruct/rehabilitate district hospital in Batticaloa	Part of 1.45 million	To be determined
Irish Red Cross	Reconstruct/rehabilitate 1 district hospital in Batticaloa	350,000	36 months
Italian Red Cross	Reconstruct/rehabilitate Batticaloa teaching hospital and provide 6 ambulances	1 million	To be determined
Japanese Red Cross	Eyesight recovery programme in Trincomalee	Approximately 4 million	Up to 36 months
	Public health care project in Puttalam		
	Reconstruct Base hospital in Puttalam		
	Reconstruct/rehabilitate rural hospital in Trincomalee		
Norwegian Red Cross	Public health awareness (with ICRC) in Batticaloa	2 million	6 to 36 months
	Temporary nurse training schools in Ampara and Galle		
	Reconstruct/rehabilitate 1 district hospital and 1 peripheral unit		

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Saudi Arabian Red Crescent	Provision of 15 ambulances in the east and south	1 million	To be determined
	Provision of medical equipment for Galle ministry of health		
	Build new tuberculosis unit and supply equipment to laboratory and children's ward in Ampara		
	Construct special baby care unit and surgical unit in Ampara		
	Reconstruction of peripheral unit in Ampara		
Spanish Red Cross	Infrastructure support to 5 public health centres (2 central dispensaries and 3 mother and child health clinics) in Kalutara and Galle	380,000	36 months
	CBH projects in 2 districts		
Taiwan Red Cross organization	Reconstruct/rehabilitate 2 health clinic (1 in Galle)	380,000	To be determined
Health Sub-total		55,976,000	

Known and planned **water and sanitation** projects of partner national societies operational in Sri Lanka:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross	Cash for work for environmental cleaning in Matara and Hambantota	5.7 million	Up to 5 years
	Rehabilitation of water networks and hygiene promotion in 25 schools in Galle, Matara and Hambantota		
	Community water and hygiene promotion in Galle		
	Water filters and hygiene promotion in Galle and Hambantota		
	Rehabilitation and construction of wells, latrines and hygiene promotion in Matara and Hambantota		
	Constructing 1,000 wells and 1,000 latrines and hygiene promotion in Ampara		
Australian Red Cross	Water provision and environmental cleaning for IDP camp in Hambantota	4.2 million	Up to 3 years
	Restoration of water system in Hambantota and Jaffna		
	Provision of water sanitation for permanent housing in Jaffna		
	Rural water sanitation in Jaffna		
	Community-based water supply in Hambantota		
Austrian/Swiss Red Cross	Reconstruction of 2,000 wells/latrines in Batticaloa, 380 wells/latrines in Trincomalee and 500 wells/latrines in Chundilukum as part of the general reconstruction programme	To be determined	1 to 10 years
French Red Cross	Provision and distribution by truck of potable water and well cleaning in Ampara and Batticaloa	480,000	Up to 5 years

	Improvement of sanitation systems in Ampara and Batticaloa		
	Rehabilitation of water treatment plant in Ampara		
	Construction of new sanitation system in Ampara		
	Water network for new houses in Ampara and Batticaloa		
German Red Cross	Rural water supply in Ampara	To be determined	Up to 2 years
Hong Kong branch of Red Cross Society of China	Community-based water and sanitation in Batticaloa and Trincomalee	4.5 million	1 to 2 years
Norwegian Red Cross	Providing wells for camps and villages in Batticaloa	To be determined	1 to 2 years
Spanish Red Cross	Providing water and sanitation infrastructure for 1,000 houses in transit camps in Kalutara and Galle districts	To be determined	1 to 3 years
	Water and sanitation support to 1,000 permanent houses in Kalutara and Galle		
Taiwan Red Cross organization	Providing water and sanitation infrastructure for 400 houses	To be determined	To be determined
Water & Sanitation Sub-total		14,880,000	
Health & Care TOTAL		70,856,000	

2. Disaster management

Known and planned disaster management (including relief and community-based disaster preparedness) projects of partner national societies operational in Sri Lanka:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross	Provision of hygiene kits for distribution in Mullaitivu, Kilinochchi, and Jaffna	1.1 million	To be determined
Canadian Red Cross	6-month distribution of hygiene kits in Mullaitivu, Kilinochchi, and Jaffna	900,000	3 years
	Disaster management training centre to serve southern region of country		
	Disaster management training centre to serve northern region of country		
	Capacity building of SLRCS in disaster management		
	Strategic planning and volunteer management, including support to public health care, psychosocial support, first aid and disaster management (please refer to organizational development section)		
German Red Cross	Branch development in disaster management in Ampara	To be determined	To be determined
Danish Red Cross	Community-based disaster preparedness (CBDP) in Ampara, Batticaloa and Trincomalee	4.1 million	4 years

Hong Kong branch of Red Cross Society of China	Disaster response preparedness, branch development and CBDP in Batticaloa and Trincomalee	2 million	5 years
Korean Red Cross	National disaster management centre in Colombo (in alignment with future defined national disaster management structure)	5.3 million	To be determined
Netherlands Red Cross	Branch development in disaster management in Galle and Hambantota	To be determined	2 years
Norwegian Red Cross	Equipment and capacity building for SLRCS headquarters and provincial disaster management teams	3 million	3 to 5 years
Spanish Red Cross	CBDP in districts to be defined	25,000	2 years
Disaster management - TOTAL		16,425,000	

3. Recovery

Known and planned livelihood projects of partner national societies operational in Sri Lanka:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
British Red Cross	Cash for work, micro-credit and livelihoods capacity building in Batticaloa	2.2 million	To be determined
Canadian Red Cross	Livelihoods and micro-projects in affected and non-affected branches in the south and north	800,000	2 years
Finnish Red Cross	Livelihood and community infrastructure in Ampara	1 million	5 years
German Red Cross	431 outboard motors and 360 one-day fishing boats in Ampara district	1.3 million	To be determined
	Fishing nets in Ampara district		
	Support agriculture activities through provision of seeds and fertilizer in Ampara district		
	Fabrication of housing materials in Ampara district		
Hong Kong branch of Red Cross Society of China	Livelihood means, training and capacity building in Batticaloa and Trincomalee	1.25 million	1 to 3 years
Irish Red Cross	Promotion of local cottage industry in Kalutara	1.5 million	To be determined
Spanish Red Cross	Cash for work programme – cleaning surroundings of 350 homes in Kalutara district and 350 homes in Galle district	To be determined	To be determined
	Support for small cinnamon and pepper producers in Kalutara, Galle and Matara		
	Economic security for Agriculture in Galle, Matara and Hambantota districts		
Livelihoods Sub-total		8,050,000	

Known and planned reconstruction projects of partner national societies operational in Sri Lanka:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross	Construction of 750 houses in Jaffna	To be determined	To be determined
Australian Red Cross	Construction of 100 houses in Hambantota, 100 houses in Jaffna	2.8 million	To be determined
	Rehabilitation of public library in Hambantota		
Austrian/ Swiss Red Cross	Construction of 1,000 houses and repair of 1,000 houses in Batticaloa (and provision of 1,000 temporary houses until these permanent structures are completed)	2.25 million	To be determined
	Construction of 380 + 70 houses in Trincomalee (and provision of 380 temporary houses until these permanent structures are completed)		
	Construction of 500 transitional shelter houses in Chundikulum		
Belgian Red Cross -Flanders	Reconstruction of 500 damaged houses in Matara	To be determined	To be determined
Belgian Red Cross - France	Construction of 800 houses in Beruwela	4.8 million	To be determined
	Environmental cleaning/pre-construction in Beruwela		
Canadian Red Cross	Construction of 500 houses in Galle and 500 in Kilinochchi	3.8 million	To be determined
Red Cross Society of China	Construction of 300 houses in Galle	To be determined	To be determined
French Red Cross	Construction of 500 houses in Galle and 500 houses in Ampara	7.5 million	To be determined
German Red Cross	Construction of 700 houses in Ampara	Approximately CHF 6.350 per unit	To be determined
	Construction of 1,000 houses in Mullaitivu		
Hong Kong branch of Red Cross Society of China	Construction of 400 houses and branch development in Batticaloa and Trincomalee	2.25 million	To be determined
Japanese Red Cross	Construction of 1,000 houses in Trincomalee	6.5 million	To be determined
	Construction of 105 temporary houses in Trincomalee		
Norwegian Red Cross	Construction of 1,000 houses (including necessary water and sanitation)	10 million	To be determined
Spanish Red Cross	Construction of 250 houses in Kalutara and 750 in Galle (including necessary water and sanitation)	8.4 million	To be determined
	Repair 3 schools used as IDP centres in Kalutara and 4 schools in Galle		
Swedish Red Cross (multilateral)	Construction of 666 houses in Galle, 666 houses in Matara and 666 houses in Hambantota	To be determined	To be determined
Taiwan Red Cross organization	Construction of 400 houses	2.8 million	To be determined
	Construction of pre-schools and kindergartens		
Reconstruction Sub- total		61,895,000	
Recovery - TOTAL		69,945,000	

4. Organizational development

Known and planned organizational development projects of partner national societies operational in Sri Lanka:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
Austrian/ Swiss Red Cross	Branch development in Batticaloa, Kilinochchi and Ratnapura	To be determined	5 – 10 years
	Branch development with CBFA and CBDP (Kuchchavelli division)		
Australian Red Cross	Branch development and planning in Hambantota	380,000	4 years
Belgian Red Cross - Flanders	Branch development in Matara	300,000	2 years
	Organizational development in Monaregala		
British Red Cross	Organizational development and CBDP in Batticaloa	600,000	To be determined
Canadian Red Cross	Strategic planning and volunteer management, including support to public health care, psycho-social support, first aid and disaster management	30,290	3-5 years
Finnish Red Cross	Organizational development support to national headquarters and Ampara branch	1.8 million	5 years
German Red Cross	Branch development in Ampara and Mullaitivu	317,000	Long-term
Hong Kong branch of Red Cross Society of China	Response preparedness and community-based disaster preparedness branch development in Batticaloa and Trincomalee	Approximately 365,000 for each branch	5 years
Japan Red Cross	Organizational development in Trincomalee (construction of branch office)	part of 5 million	1 year
	Organizational development, water safety programme in Gampaha, Puttalam and Trincomalee		
Netherlands Red Cross	Branch development in Hambantota with expansion to Galle	450,000	2 years
Norwegian Red Cross	Organizational development support to national headquarters and 2 branches	1 million	3 – 5 years
Spanish Red Cross	Organizational development in Kalutara and Galle, construction of Red Cross community centres in Galle and Kalutara	380,000	5 years
Swedish Red Cross	Broadly based organizational development	To be determined	To be determined
Organizational development - TOTAL		6,987,290	

Maldives

1. Health and care

Known and planned health and care projects of partner national societies operational in the Maldives:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
French Red Cross	Two ambulances for Gan Island regional hospital	38,000	31 Dec 2005
German Red Cross	Reconstruction and rehabilitation of 11 health posts, health centres and hospitals and provision of medical equipment to 12 health centres/posts	7,600,000	31 Dec 2005
German Red Cross	Support the introduction of a first aid and water	110,000	31 Dec 2006

	safety programme		
American Red Cross	Integrated community-based psychosocial support	3,206,000	31 Dec 2006
Australian and Canadian Red Cross societies	Clean up tsunami debris and introduce waste disposal systems on 70 islands	9,960,000	31 Dec 2006
Saudi Red Crescent	To support six health posts	To be confirmed	31 Dec 2005
Health and care - TOTAL		20,914,000	

2. Recovery

Known and planned recovery projects of partner national societies operational in the Maldives:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
French Red Cross	Multi-sectoral programme of reconstruction on Gan Island, Laamu Atoll, including 500 houses, primary school, extension of regional hospital and a stadium	23,212,000	Completed by 30 June 2006
British Red Cross	Construction of up to 700 permanent houses	24,000,000	Completed by 30 June 2006
British Red Cross	Restoration of lost livelihoods for people affected by the tsunami	1,200,000	Completed by 30 June 2006
Canadian Red Cross	Repair damaged community buildings	5,400,000	Completed by 30 June 2006
Canadian Red Cross	Renewable energy project: Dhuvaafaru Island	620,000	Completed by 31 Dec 2006
Recovery - TOTAL		54,432,000	

III. EAST AFRICA

Seychelles

Known and planned recovery projects of partner national societies operational in the Seychelles:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross - No budget approved by headquarters			
French Red Cross (PIROI - Indian Ocean Regional Intervention Platform)	Disaster management capacity building	10,808,000	5 years
German Red Cross	Disaster preparedness stock, branch development	1,158,000 (Associated)	5 years

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- Projects submitted for approval from headquarters	First aid, water rescue and road safety, HIV/AIDS awareness, blood donor recruitment	German Red Cross costs included)	
Netherlands Red Cross - Funding discussions ongoing			
TOTAL		11,966,000	

Somalia

Known and planned recovery projects of partner national societies operational in Somalia:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
German Red Cross - Projects submitted for approval from headquarters.	4 health clinics in Puntland. (coordinated direct assistance)	1,235,000 (associated German Red Cross costs included)	5 years
	Additional component to the bilateral health programme in Somaliland	1,235,000	5 years
TOTAL		2,470,000	

East Africa Regional Programme

Known and planned recovery projects of partner national societies operational in the East Africa region other than Seychelles and Somalia:

Partner national society	Project description	Estimated budget (CHF)	Planned timescale
American Red Cross (Kenya and Tanzania) - No budget approved by headquarters.			
German Red Cross - Kenya project submitted for approval from headquarters.	Disaster preparedness training, first aid, water rescue and road safety, first aid posts, branch development, disaster preparedness stocks, operational centre.	2,779,000 (associated German Red Cross costs included)	5 years
German Red Cross - Tanzania project submitted for approval from headquarters.	First aid, water rescue, branch development, HIV/AIDS awareness. Discussions with ICRC included.	1,158,000 (associated German Red Cross costs included)	5 years
TOTAL		3,937,000	

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