

Operations update



International Federation
of Red Cross and Red Crescent Societies

PAKISTAN: EARTHQUAKE

Emergency appeal n° M05EA022
GLIDE n° [EQ-2005-000174-PAK](#)
Operations update n° 35
13 January 2011

Period covered by this operation update: 1 April to 30 November 2010;

Appeal target (current): CHF 167.6 million (USD 153.8 million or EUR 111 million); [<click here to view the attached emergency appeal budget>](#)

Appeal coverage: 96%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

This operations update provides the revised plan of action under the emergency and recovery phase extended until 30 June 2011. The revised budget will be posted

together with this report in January 2011. The Final Report will be made available three months after the end of the operation (by 30 September 2011).

Appeal history:

- Operations update 31 revised the budget figures from CHF 164.5 million (USD 157.8 million or EUR 101.8 million) to CHF 167.6 million (USD 153.1 million or EUR 106.8 million) due to adjustments in the values of in-kind donations to the appeal.
- The appeal budget was further revised down from CHF 165.2 million (USD 158.6 million or EUR 102.3 million) to CHF 164.5 million (USD 157.8 million or EUR 101.8 million) and the timeframe of the operation was extended to the end of 2009 as stated in operations update No 30, posted on 7 May 2008.
- The budget for the appeal was revised down to CHF 165 million on 12 December 2006 to assist over 1,085,000 beneficiaries till the end of 2008.
- A revised emergency appeal was launched on 28 March 2006 for CHF 227 million to assist over 1,085,000 beneficiaries through to the end of 2008.
- The preliminary appeal budget was increased to CHF 73.3 million on 12 October 2005 and the number of beneficiaries increased to 150,000 families (750,000 beneficiaries) for six months. The number of beneficiaries was revised down to 70,000 families on 17 October 2005; based on delivery capacity and a revised average family size of seven.
- This emergency appeal was initially launched on preliminary basis on 9 October 2005 for CHF 10.8 million (USD 10.38 million or EUR 6.69 million) for four months to assist 30,000 families (120,000 beneficiaries).



The branch office in Mansehra is largely completed, with only minor finishing works remaining.
Photo: IFRC

- **Disaster Relief Emergency Fund (DREF):** CHF 200,000 was initially allocated from the International Federation's DREF to support the national society to respond to the earthquake disaster.

Summary:

The recovery phase of the operation was completed in December 2009, with almost all activities in the earthquake-affected areas finalized. This operations update extends the operation to 30 June 2011 – mainly due to continuing limitations by an unstable security situation and the diversion of resources to the monsoon flash flood operations from July 2010.

Under health, community-based health and first aid (CBHFA) and reorientation of traditional birth attendants (TBA) were extended to 31 December 2010 in the earthquake-affected areas.

Construction projects make up the bulk of remaining implementation; of the 34 planned, 22 have now been completed. Full completion of all projects is still planned for June 2011.

The National Society's disaster management cells devoted their resources to the internally displaced persons (IDP) operation, the Hunza landslides response, assistance to those affected by Cyclone Phet, and the ongoing monsoon flash floods from July 2010.

The International Federation of Red Cross and Red Crescent Societies (IFRC), on behalf of the Pakistan Red Crescent Society (PRCS), would like to thank all partners for their generous response to this appeal.

The situation

An earthquake of 7.6 magnitude on the Richter scale (centred 95 km north-east of Islamabad) struck at 08:50 local time on 8 October 2005. North West Frontier Province (NWFP) and Pakistan-administered Kashmir (PaK) were the worst affected areas, while tremors were felt across the South Asian region. In Pakistan, according to the official figures, the earthquake claimed 73,000 lives and injured more than 128,000 people. Approximately 3.5 million people were displaced.

Coordination and partnerships

The International Federation of Red Cross and Red Crescent Societies (IFRC) country office continues to be active in its coordination function at various levels with the partner national societies in the country, PRCS as well as the International Committee of the Red Cross (ICRC), including meetings on bilateral and operational issues.

IFRC continues to maintain coordination with the humanitarian actors in Pakistan and persistently follow the UN humanitarian coordination and the weekly humanitarian country team, including the resumed General Coordination Meeting facilitated by the Office for the Coordination of Humanitarian Affairs (OCHA) and the respective cluster meetings. However, such meetings have now focused on the humanitarian response to the floods.

As of November 2010, six partner national societies maintain their presence in the country. These are American Red Cross, Canadian Red Cross, Danish Red Cross, German Red Cross, Qatar Red Crescent and Turkish Red Crescent.

The Pakistan government's Earthquake Recovery and Rehabilitation Authority (ERRA) was the lead agency in the rehabilitating process of the earthquake affected communities.

Red Cross and Red Crescent action

Overview

The IFRC country office, along with PRCS, has extended this emergency appeal until 30 June 2011, with the final report due on 30 September 2011. Almost all the activities in the earthquake affected areas under the recovery phase (except for the community based health and first aid (CBHFA), reorientation of traditional birth attendants (TBAs) and reconstruction programme) closed down after completion in December 2009. The focus for the remaining duration of the operation will remain towards capacity building and long-term development of the National Society.

Along with the earthquake emergency appeal, PRCS/IFRC has also returned to regular planning process with the 2010-11 Pakistan country plan.

Due to the PRCS/IFRC involvement in the monsoon flash flood operation and the scale of the disaster, several activities (specifically under disaster management) could not be implemented. Along with the disaster preparedness stocks, PRCS capacities such as the disaster management cell teams and the facilities of the

disaster management and logistics cell acquired during the earthquake operation in Mansehra were utilized to their utmost in the monsoon flash flood operation.

Security: The IFRC security team continues to provide support to operations in affected areas with an operational radio room and monitoring from its Mansehra office.

Following the start of a military search operation in Kala Dhaka in early May 2010, the authorities advised all organizations to pull out expatriates based in Mansehra. As a result, the German Red Cross construction delegate based in Mansehra relocated to Islamabad. Activities were also hindered by violent demonstrations in Hazara Division when the current provincial government of North West Frontier Province (NWFP) changed the name of the province to Khyber Pakhtunkhwa (KPK) in May 2010. Nevertheless, the situation has since stabilized somewhat, and activities are able to continue, albeit at a conservative pace.

Progress towards objectives

Health and care programme

Overall Objective: The health status of the most vulnerable communities in Pakistan is improved by revitalizing PRCS pre-earthquake health programmes and through appropriate scaling-up in earthquake and non-earthquake affected areas.

Under the earthquake operation, the health and care programme is divided into following four projects:

1. Basic health and care/community based health projects.
2. Capacity building in health.
3. HIV/AIDS.
4. Water and sanitation.

1. Basic health care project

Objective: To enhance prevention of diseases and death through continued provision of appropriate quality primary health care services, while strengthening PRCS capacity in responding to public health emergencies through community-based health care, community based first aid, health, sanitation and hygiene promotion activities.

Expected results	Activities planned
Earthquake affected people (up to 200,000) in northern Pakistan and other branches have access to appropriate basic health care.	<ul style="list-style-type: none"> • Mobile and static health clinics provide primary health care services and school health. • Implementation in earthquake area NWFP/Pakistan-administered Kashmir transition plan. • CBHFA posts. • Develop health contingency and preparedness plan. • Support / facilitation to the ministry of health services (ten health facilities). • Support to PRCS health centres (18 centres). • Avian Influenza preparedness and planning in high-risk areas of Pakistan. • Monitoring and evaluation (PRA).

Progress:

PRCS has been providing primary health care services (both curative and preventive health care) since 2000 in Baluchistan. The health interventions are meant for people who do not have access to government or non-government health care facilities. The locations of these health centres and the catchment population are as follows:

Mobile health units (MHU)	Catchment population	Basic health units (BHU)	Catchment population
Quetta	90,000	Quetta	9,000
Mustung	10,000	Chaman	1,000
Qilla Saifullah	6,000	Nushki	1,000
Ziarat	5,500	-	-

The total number of consultations carried out by these health facilities are 60,232¹. A large number of patients have received the curative services which indicate better access of vulnerable people to health services. The provision of primary health care services through mobile health units (MHUs) has made it accessible for the vulnerable communities who were unable to afford the health services in far flung areas.

The number of consultations carried out by MHUs:

Timeframe	Quetta	Mustung	Qilla Saifullah	Total
April -Nov 2010	8,124	5,675	5,987	19,786

The number of consultations carried out by BHUs:

Timeframe	Quetta	Nushki	Chaman	Ziarat	Total
April-Nov 2010	14,378	5,781	4,565	2,935	27,659

Bilateral activities:

American Red Cross: The American Red Cross has phased out its activities.

Canadian Red Cross: Canadian Red Cross is supporting four BHUs in Swat. In the recent floods they have extended more support for health activities.

2. Capacity building in Health

Objective: To enhance PRCS capacity regarding emergency health preparedness and develop community based primary health care system with involvement of PRCS volunteers.	
Expected results	Activities planned
Pakistan Red Crescent Society's capacity in emergency health preparedness and community based health is enhanced.	<ul style="list-style-type: none"> • Training for PRCS health staff and volunteers (CBHFA training – TBA reorientation – public health in emergencies – rational use of medicines and safe clinical practices – avian influenza training PRCS staff and volunteers with the Ministry of Health) for all branches. • Establish and maintain network and coordination mechanism with internal and external stakeholders to PRCS health management. • PRCS is supported to mark international and national world health related days. • Technical advise to medical warehouse management and medicines procurement. Strengthening of the resource centre at national head quarter (including HIV/AIDS resource centre with voluntary counselling and testing (VCT)).

Progress:

CBHFA and the reorientation of TBA projects were extended until 30 June 2011 in Mansehra district. CBHFA volunteers and coaches are working in 22 districts all over Pakistan. Of these 22, six are flood-affected districts: Thatta, Badin, Larkana, Dadu, Battagram and Shangla. These volunteers are trained by coaches to work within their communities. The CBHFA programme is being implemented in the following districts:

PRCS provincial branch Punjab	Lahore, Faisalabad, Narowal, Gujrat
PRCS provincial branch Sindh	Badin, Thatta, Dadu, Larkana, Karachi
PRCS provincial branch Baluchistan	Quetta, Ziarat, Loralai, Sibbi, Jafarabad, Qilla Saifullah
PRCS state branch AJK	Muzafarabad, Neelum, Bagh
PRCS district branch Mansehra	Mansehra, Battagram, Shangla

Five community-based development projects (small-scale community interventions) related to water and sanitation, were identified by CBHFA volunteers and village health/development committees. The project proposals have been received and are being examined for feasibility.

3. HIV/AIDS prevention project

Objective: To enhance community-based HIV/AIDS prevention, care and support activities to the reduction of the burden of HIV/AIDS in the country by PRCS.

¹ Including unverified data from Punjab and Sindh branches of 12,787 consultations.

Expected results	Activities planned
Vulnerability to HIV and its impact reduced through community-based HIV/AIDS prevention and support activities.	<ul style="list-style-type: none"> Continuation of the voluntary counselling and testing VCT services on HIV/AIDS in PRCS Punjab branch. HIV/AIDS VCT resource material development. Youth peer education sessions in Punjab, Sindh, Baluchistan and northern areas. Awareness, anti-stigma and discrimination activities among the target group (health care providers, religious leaders, IV drug users) in Sindh, Punjab, Baluchistan and Gilgit Baltistan. Continuation of the voluntary non-remunerated blood donor recruitment (VNRBDR). Development of voluntary blood donor data base in national headquarter and provincial headquarter.

Progress:

In collaboration with IFRC, PRCS is implementing an HIV/AIDS prevention and control project. In Pakistan, the target areas for the project are Punjab (Lahore), Sindh (Karachi), Balochistan (Quetta) and Gilgit Baltistan (Gilgit). Pakistan is considered a high-risk and low-prevalence state, with a concentrated epidemic.

The main activities are youth peer education (YPE), awareness sessions, voluntary counselling and confidential testing (VCCT), voluntary non-remunerated blood donations (VNRBD), society for awareness on blood safety (SABS) and an information, education and communication (IEC) campaign. In addition to it, several trainings were conducted to train PRCS volunteers in the integrated programming approach.

To enlighten the youth considered at high risk in Pakistan due to lack of awareness and life skills, youth peer education sessions are conducted mainly in identified factories (Lahore), and high schools (Karachi and Quetta, Gilgit Baltistan), border trade industries (Gilgit-Baltistan), targeting youth aged between 16 to 24 years.



Peer education sessions were focused on different issues related to HIV and sexually transmitted infections (STI), preventive measures, myths and misconceptions about HIV/AIDS. In turn, the youth participating in the sessions are expected to convey messages to their peers, a convenient way to reach masses. **Photo:** IFRC

sn	Month	Youth peer Education Sessions			
		Session	Beneficiaries	M	F
1	April	35	1,000	604	396
2	May	5	154	84	70
3	June	12	520	325	195
4	July	21	512	280	232
5	August	25	634	280	354
6	Sep	9	249	155	94
7	Oct	33	858	501	357

Awareness sessions, seminars are being conducted regularly for sensitization and reducing stigmatization of people living with HIV. The targets were intravenous drug users, sex workers, jail inmates, health professionals, journalists, paramedics, teachers and parents of high school children, members of the Girls Guide Association and PRCS volunteers and staff.

	Month	Awareness Sessions			
		Sessions	Beneficiaries	M	F
1	April	12	1219	494	725
2	May	5	993	993	0
3	June	6	837	650	187
4	July	15	802	380	422
5	August	19	584	412	172

6	Sep	1	87	70	17
7	Oct	15	1325	461	864



PRCS awareness sessions attempt to be as widely inclusive as possible, reaching marginalized and high-risk groups such as drug users, sex workers and inmates. **Photo:** PRCS

PRCS has been engaged in developing IEC material for HIV/AIDS for the print and electronic media as a medium for dissemination of information.

PRCS is also running a voluntary counselling and confidential testing centre (VCCTC) in Lahore. The centre has been functioning since 2004 in Lahore. The VCCTC staff is engaged in dissemination of information regarding basic issues on HIV/AIDS, as well as anti-stigma and non-discrimination activities through involving the people living with HIV. The clients are tested for HIV, with individual pre- and post-test counselling. The VCCTC data is as follows:

Monthly Data for VCCTC.

	Month	Individual counselling			Testing			
		Male	Female	Total	Male	Female	Total	Positive
1.	April	81	101	182	40	6	46	0
2.	May	68	112	180	20	5	25	1 female
3.	June	74	71	145	45	0	45	0
4.	July	11	75	86	36	19	55	1 male, 1 female
5.	August	63	62	125	10	12	22	0
6.	Sep	81	85	166	7	5	12	1 Male
7.	Oct	70	73	143	28	94	122	0

Voluntary Non-Remunerated Blood Donations (VNRBD)

One of the major routes of transmission of HIV/AIDS and hepatitis is through unsafe blood. In order to provide information about blood safety and enhancement of VNRBD, several activities at the blood donor centre at PRCS national headquarters are being supported by the HIV programme. The target group for the IEC campaign of school-based blood safety programme are estimated at more than 10,000, whereas some 167,240 people were reached by donor recruitment and mass awareness on blood safety campaigns.

Challenges:

Despite awareness and sensitization efforts, HIV remains a topic of taboo that is difficult to discuss openly. Much more time is needed to improve the levels of comfort that people can reach when discussing HIV. The deterioration of law and order in operational areas also make it extremely difficult to organize activities, while the demands of the ongoing flood relief operations have taken away much-needed resources from this programme.

4. Water, sanitation and hygiene promotion. Water and sanitation health promotion.

Objective: The health status of vulnerable people in Pakistan is improved through hygiene and health promotion, provision of sanitation facilities and safe drinking water.

Expected results	Activities planned
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<p><u>Hygiene promotion:</u> To support NWFP communities in the rehabilitation and maintenance of safer water and sanitation facilities destroyed by the earthquake, using community-based hygiene promotion methodologies, in order to reach sustainable improvement in health and wellbeing for 160,000 vulnerable people by the end of 2009.</p>	<ul style="list-style-type: none"> • Community mobilization activities. • Community participation: formation of village water committees. • Impact assessments. • Participatory hygiene and sanitation training (PHAST) refresher community trainings and field staff workshops/trainings. Children hygiene and sanitation training (CHAST) methodology with school children. • Interaction and integration with PRCS/International Federation Muss and clinics, with gender, livelihood: provision of 5,000 hygiene parcel to the school children. • Meetings with stakeholders: publications. • Clean-up campaigns. • Human resources.
<p><u>Sanitation:</u> By the end of 2009, a total of 80,000 people have achieved sustainable improvement in relation to their health and to a reduced risk of sanitation related diseases through better access to sustainable and appropriate sanitation facilities in the areas of Battagram, Allai, Balakot and Shangla (Besham) and in other areas prioritized by the relief recovery programme and PRCS.</p>	<ul style="list-style-type: none"> • Construction of 1,300 family latrines and washrooms until the end of 2009. • Four operation and maintenance trainings for community volunteers with the provision of plumbing tools kits. • Solid waste and drainage works. • Human resources. • Contingency planning of emergency stock of sanitation items.
<p><u>Water supply:</u> Provision of safe water for 80,000 affected people through water supply scheme reconstruction and rehabilitation in the earthquake affected areas of Balakot and Battagram.</p>	<ul style="list-style-type: none"> • Technical and financial support of PRCS water and sanitation teams – Total 16 personnel for three components. • Completion of 75 water supply schemes until end of 2009 for the earthquake area. • Water emergency earthquake equipment training.

Progress:

The water and sanitation programme was completed in December 2009. The most recent information on this programme can be found in [Operations Update no. 34](#). The national-level water and sanitation kits were prepared using equipment handed over from past ERU operations and used in the floods emergency response with technical support from partner national societies handing over the ERU equipments. These continue to play a major role in providing safe water to those affected by the floods.

Disaster management programme

Overall objective: The vulnerability of communities has reduced through development of effective disaster management systems of the Pakistan Red Crescent Society and better coordination between the local authorities and other key actors in the country.

Under the earthquake operation, the disaster management programme consisted of disaster response, disaster preparedness and livelihood. In 2010, the main focus of the disaster management programme was the establishment of disaster management cells in identified districts, until July when virtually all resources were diverted to the floods operations.

1. Disaster management project

Objective: To enhance and sustain the capacity of communities in disaster prone areas, to reduce the impact of disasters. Building safer communities by reducing the impact of disasters.

Expected results	Activities planned
<p><u>Community based disaster risk reduction:</u> To build the capacity of communities in targeted disaster prone areas to prepare and respond better to disasters.</p>	<ul style="list-style-type: none"> • Standardization of disaster management orientation/induction module, district and tehsil administration and community awareness sessions. • Development of school safety project, piloting of school safety project. • Vulnerability capacity assessment (VCA) training and VCA of identified districts. • Community based disaster risk reduction (CBDRR) module

	<p>(translation and compilation), CBDRR training and CBDRR (mitigation projects).</p> <ul style="list-style-type: none"> • Development of community mobilization module, community mobilization training. • National/international exchange visits. • International trainings/workshops. • Disaster management IEC material (brochure, posters). • Administration/human resource cost.
<p><u>Disaster response:</u> To build the capacity of PRCS (personnel, hardware, resources) so that it has a disaster management system that is able to respond effectively in targeted disaster-prone areas in Pakistan.</p>	<ul style="list-style-type: none"> • PRCS national disaster response planning workshop (NDPRM). • Development of standard operating procedures for emergency response. • Development of national/provincial/regional contingency plans (floods, earthquake and cyclone). • Development of district disaster response team (DDRT) module, training and formation of branch disaster response teams BDRT - (piloting). • Development of BDRT module, training and formation of BDRT. • Finalization of national disaster response team (NDRT) module, NDRT- relief. • Training of RDRT. • Simulation exercise (based on contingency planning). • Development of logistics module, logistic training. • Development of water and sanitation NDRT module, procurement of Rubb halls. • Procurement and standardization of emergency response kits for response team. • HF/VHF base establishment. • Procurement of disaster preparedness stocks and pre-positioning. • International trainings/workshops. • Disaster management IEC material (brochures, posters).
<p><u>Coordination, Monitoring and Evaluation</u></p>	<ul style="list-style-type: none"> • National disaster management working group (DMWG) meeting. • Regional DMWG meeting. • Coordination meetings (at national headquarter/provincial headquarter). • Disaster management cells sustainability evaluation. • Monitoring and evaluation visits (by national headquarter / provincial headquarters).
<p><u>Youth and Volunteerism:</u> To ensure the volunteer base of the PRCS is trained to be an effective resource to improve communities' resilience to disasters.</p>	<ul style="list-style-type: none"> • Celebration of International Youth Day, volunteer day/convention for retention of volunteers, annual award ceremony and organizing Red Crescent week in schools. • Mobilization and formation of junior Red Crescent in schools (target group aged 10-14 years) and youth Red Crescent clubs at colleges, universities and community level (target group aged 15-24 years). • Conduct awareness sessions in educational institutes. • Organizing poster competitions on school safety. • Youth camps at PRCS branches and national youth camp at national headquarters, youth and volunteer exchange visits to branches.
<p><u>Training hall and warehouse.</u></p>	<ul style="list-style-type: none"> • Partial financial support to PRCS to strengthen warehouse capacity and training centre within PRCS building construction plan in national headquarters.

Progress:

Although the first phase of the voluntary return of the IDPs began in April 2010, renewed conflicts in Buner and FATA agencies have resulted in more displacements. Therefore, PRCS, with the support of ICRC, is still operating four camps. PRCS emergency response teams were also involved in rescue operations after conflict and armed action in KPK.

The total number of disaster management cells is now 40. The current status of disaster preparedness stocks at various strategic locations is given below:

LOGISTIC INFORMATION(SUMMARY)																
ITEM	Rice (kg)	Food Packs	Dates (Kg)	TENTS	BLANKETS	H. KITS	H KITS (F & C)	Kitchen Sets	T.SHEET S	J. CANS	STOVE	LAMPS	Quilts	S. Bags	PUR Sachet/Chlorine	M. Net
Provinces																
KPK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUNJAB	0	0	0	950	500	150	0	300	300	90	350	600	0	200	0	0
BALUCHISTAN	3810	0	0	5998	11928	118	0	566	1169	2342	2952	1944	294	21409	0	2588
SINDH	10000	500	0	1601	3475	1000		0	300	200	3619	1900	0	4932	0	2000
GB	0	0	0	32	3438	716	0	1456	1166	633	1142	0	0	0	0	0
AJK	0	0	0	729	6994	1016	0	1346	604	2390	1026	1422	0	134	0	600
FATA	0	0	0	400	2000	0	0	0	800	690	0	0	0	0	0	0
Total Provinces	13810	500	0	9710	28335	3000	0	3668	4339	6345	9089	5866	294	26675	0	5188
GRAND TOTAL	17810	35099	17427	42208	197562	53381	19837	35156	43182	58651	13469	13344	12322	31957	192080	20825

The floods operation provided an opportunity to follow on from the selection of national-level vulnerability and capacity assessment (VCA) practitioner's team. As the operation takes on an integrated recovery approach, a cross-cutting VCA exercise is planned across three of the most affected provinces – KPK, Punjab and Sindh – that will see the use of VCA tools involving the participation of PRCS practitioners across four weeks, identifying capacities and needs in health, shelter, livelihoods, water and sanitation.

Youth and volunteerism:

PRCS celebrated International Volunteers Day on 6 December 2010, hosted by the PRCS Punjab provincial branch, in recognition of the dedication and unwavering service of thousands of volunteers across the nation, particularly acknowledging the tireless efforts of some 2,000 volunteers since July for the floods emergency operation.

Bilateral activities:

PRCS, with Canadian Red Cross and Danish Red Cross, is supporting a three-year CBDRR programme in AJK.

Challenges:

Despite the number of disaster management cells strategically placed throughout the country, at the peak of activities, PRCS had to manage the operations of four separate disasters. The massive spread of the monsoon flash floods, affecting more than half of the country's geographical area and 20 million people, severely tested the capacity of the disaster management structure. This caused inevitable delays to ongoing earthquake operations.

2. Livelihood project

Objective: To restore the livelihoods through self-development skills whose agriculture assets were damaged by more than 60 per cent by the earthquake/floods/landslides, at least to the same level, which was present at pre-earthquake time.

Expected results	Activities planned
Organizational capacity building of communities: Targeted communities have the organizational infrastructure for sustainable livelihood management.	<ul style="list-style-type: none"> Setting up community based organizations. Provision of community management skills training. Development of linkages with government line departments, other non-governmental organisations and agencies working in the area. Proposal formulation.
Community based livelihood project: Community based livelihood projects with provision of maintenance skills to the communities.	<ul style="list-style-type: none"> Rehabilitation of community based livelihood projects which includes irrigation channels, community paths, small scale retention walls, watermills etc. Provision of maintenance skills for those structures.
Agriculture capacity building:	<ul style="list-style-type: none"> Provision of agriculture trainings along with communal tool kits.

Provision of modern agriculture tools and trainings on vegetable production etc. along with necessary communal tool kits according to identified needs by the communities.	<ul style="list-style-type: none"> • Provision of use of modern agriculture tools by the communities.
Vocational training: Provision of skills development training with sewing machine, necessary tool kits and practice material to women only according to identified needs by the communities.	<ul style="list-style-type: none"> • Provision of skills development trainings for women. • Provision for sewing machines and necessary tool kits and practice material.

Progress:

The livelihood programme is a recovery specific programme and it was completed in December 2009. The most recent information on this programme can be found in [Operations Update no. 34](#).

Reconstruction programme	
Objective: Targeted communities affected by the earthquake gain access to health, educational and community services via the reconstruction of destroyed public health, education and community buildings.	
Expected results	Activities planned
Construction of 34 public buildings encompassing health, education and community/vocational facilities to be completed during 2011 and to be utilized by communities by mid of 2011.	<ul style="list-style-type: none"> • Regular monitoring of sites for efficient planning and management and quality control purposes • Review and reallocate monies with budgets • Procure furniture and equipment for all facilities and handover all facilities to relevant authorities.

Progress:

The total number of completed projects is 22 (out of total 34 projects). There are 16 educational facilities being reconstructed: two degree colleges, four high schools, nine middle schools and one primary school. In addition, there are 12 health facilities including nine basic health units and three rural health centres. Six vocational training centres are also being constructed.

The 22 projects that have been completed are:

1. Girls middle school, Shohal Najaf Khan in KPK (Phase I).
2. Boys middle school, Shohal Najaf Khan in KPK (Phase I).
3. Girls high school, Mansehra in KPK (Phase I).
4. Boys degree college, Garhi Dupatta in Pakistan-administered Kashmir (Phase I).
5. Girls middle school, Mera Bakot in Pakistan-administered Kashmir (Phase I).
6. Boys middle school, Hattian Bala in Pakistan-administered Kashmir (Phase I).
7. Basic health unit, Sarran in Pakistan-administered Kashmir (Phase II).
8. Boys middle school, Batang in KPK (Phase II).
9. Vocational training centre, Plat Muzzafarabad, Pakistan-administered Kashmir (Phase III).
10. Vocational training centre, Hattian Dupatta, Pakistan-administered Kashmir (Phase III).
11. Basic health unit, Shohal Najaf Khan, KPK (Phase I).
12. Basic health unit, Salmia, Pakistan-administered Kashmir (Phase II).
13. Girls middle school, Khalana, Pakistan-administered Kashmir (Phase II).
14. Girls primary school, Toferabad, Pakistan-administered Kashmir (Phase II).
15. Rural health centre, Lassan Nawab, KPK (Phase II).
16. Boys high school, Shohal Mazullah, KPK (Phase II).
17. Boys high school, Saran, Pakistan-administered Kashmir (Phase II).
18. Boys high school, Khalana, Pakistan-administered Kashmir (Phase II).
19. Rural health centre, Oghi, KPK (Phase II).
20. Girls middle school, Shohal Maazulla, KPK (Phase I).
21. Basic health unit, Reshain, Pakistan-administered Kashmir (Phase II).
22. Girls middle school, Phal, Pakistan-administered Kashmir (Phase II).

The following 5 projects are near completion:

1. Vocational training centre, Chakkar, Pakistan-administered Kashmir (Phase III).
2. Vocational training centre, Mansehra, KPK (Phase III).

3. Vocational training centre, Lamnia, Pakistan-administered Kashmir (Phase III).
4. Basic health unit, Lamnia, Pakistan-administered Kashmir (Phase III).
5. Basic health unit, Khalana, Pakistan-administered Kashmir (Phase II).

The construction programme is being extended to June 2011. The overall management is done by the PRCS national headquarters in Islamabad with the National Society and IFRC construction teams working together. Supervision of the contractor's on-ground work is done by a consultant engineering company.

Phase I project status:

Funding	Facility/location	Status	Est. Finish
IFRC/Japanese Red Cross	Girls Middle School, Amra Sawan, PaK	The superstructure along with fixing of roof truss and CGI roof sheets (70%) has been done.	Mar 2011
IFRC/Japanese Red Cross	Girls Middle School, Shohal Mazulla, KP	The project is almost complete. Few minor civil remaining. Furniture has been supplied.	Dec 2010
IFRC/Friends of Al Shifa	Boys Middle School, Hattian Bala, PaK	Handed over to government authorities	-
IFRC/Japanese Red Cross	Boys Middle School, Shohal Najaf Khan, NWFP	Handed over to government authorities	-
PRCS/IFRC	Boys Degree College, Garhi Dopatta, PaK	Handed over to government authorities	-
IFRC/American Red Cross	Rural Health Centre, Batal, KP	The superstructure along with fixing of roof truss and CGI roof sheets, internal and external plaster done. Finishing works started.	Mar 2011
IFRC/American Red Cross	Basic Health Unit, Shohal Najaf Khan, KP	Project complete.	-
IFRC/ American Red Cross	Basic Health Unit, Hilkot, KP	The superstructure along with fixing of roof truss and CGI roof sheets, internal and external plaster done. Finishing works started.	Mar 2011
IFRC/Hong Kong branch of the Red Cross Society of China	Girls Middle School, Shohal Najaf Khan, KP	Handed over to the local authorities done on 5 August 2008.	-
IFRC/British Red Cross	Girls Middle School, Mera Bakot, PaK	Project completed.	-
PRCS/IFRC	Boys Degree College, Chinari, PaK	CGI roof sheet 80% complete. Work on fabrication of doors and windows in progress.	March 2011
IFRC/Red Cross Society of China	Girls High School, Mansehra, KP	Project Complete.	-

Phase II project status:

Funding	Facility/location	Status	Est. finish
PRCS/Bahrain Red Crescent (<i>bilateral</i>)	Girls Middle School, Phal, PaK	Project complete.	-
IFRC/Republic of Korea Red Cross	Basic Health Unit, Khalana, PaK	Building largely complete along with finishing works.	Jan 2011
PRCS/Bahrain Red Crescent (<i>bilateral</i>)	Boys High School, Saran, PaK	Project complete.	-
PRCS/HSBC (<i>bilateral</i>)	Girls Primary School, Toferabad, PaK	Project complete.	-
IFRC/Republic of Korea Red Cross	Basic Health Unit, Salmiah, PaK	Project complete.	-
IFRC/ Republic of Korea Red Cross	Basic Health Unit, Reshian, PaK	Building construction work complete.	-
PRCS/Bahrain Red Crescent (<i>bilateral</i>)	Boys High School, Shohal Mazulla, NWFP	Project complete.	-
IFRC/ Republic of Korea Red Cross	Basic Health Unit, Saran, PaK	Handed over to the local authorities done on 4 November 2008.	-
IFRC/Singapore Red Cross	Boys High School, Khalana, PaK	Project complete.	-
IFRC/Singapore Red Cross	Girls Middle School, Khalana Khurd, PaK	Project complete.	-
IFRC/Taiwan Red Cross Organisation	Boys Middle School, Batang, NWFP	Project complete.	-
IFRC/ Republic of Korea Red Cross	Rural Health Centre, Lissan Nawab, NWFP	Project complete.	-
PRCS/German Red Cross (<i>bilateral</i>)	Rural Health Centre, Oghi, NWFP	Project complete.	-

Phase III projects status:

Funding	Facility/location	Status	Est. finish
IFRC/American Red Cross	Vocational centre, Hattian Dupatta, PaK	Handed over to the govt of AJK.	-
IFRC/American Red Cross	Vocational centre, Lamnia, PaK	Building largely complete along with finishing works.	Jan 2011
IFRC/Japanese Red Cross	Vocational centre, Chakkar, PaK	Building largely complete along with finishing works.	Jan 2011
IFRC/PRCS	Vocational centre, Swat, NWFP	To be re-tendered.	-
IFRC/Japanese Red Cross	Vocational centre, Mansehra, NWFP	Building largely complete along with finishing works.	Dec 2010
PRCS/UAE Red Crescent (<i>bilateral</i>)	Vocational centre, Muzafarabad, PaK	Project complete	-
PRCS/ Canadian Red Cross (<i>bilateral</i>)	Basic health unit, Lamina, PaK	Building largely complete along with finishing works.	Jan 2011
PRCS/ Canadian Red Cross (<i>bilateral</i>)	Basic health unit, Batley, Thalkot, PaK	Superstructure up to roof beam level complete.	June 2011
PRCS/ Canadian Red Cross (<i>bilateral</i>)	Basic health unit, Roupkani, Bateela, PaK	Superstructure up to roof beam level complete.	June 2011

Challenges:**Completion of all buildings in the programme:**

So far 22 buildings have been completed and the remaining 12 projects are at various stages of completion. There were six projects where the construction activities were moving at a very slow pace, mainly due to weak commitments from contractors: degree college Chinnari, middle school Amra Sawan, basic health unit Hilkot, rural health centre Battal, vocational training centre Mansehra and branch office Mansehra. Of these six projects, vocational training centre Mansehra and branch office Mansehra are almost complete, while basic health unit Hilkot and rural health centre Battal has shown good progress. Intense supervision and support is require for degree college Chinnari and middle school Amra Sawan.

Volume of work in procurement of furniture and equipment

As the programme approaches completion, the list of completed projects has risen considerably and the timely procurement of furniture for all completed projects is becoming a challenge for PRCS. PRCS has started calling tenders for supply of furniture and equipment for the projects nearing completion to save time.

Consultants' performance

The performance of the consultants in providing useful reports and in offering solutions for delays on certain projects has not met expectations. PRCS is, however, at a late stage of project and it is not feasible to replace the consultant now. It will be a difficult task to keep to the revised schedule but the project team is committed to meeting its new targets.

Security

In Swat district, KPK, PRCS has plans to build a branch office, warehouse and a vocational training centre. This project was put to tender in February 2009. Due to the conflict in the district and ongoing military action, this project was put on hold. Now PRCS wants to start these projects as the security situation in Swat has improved.

IFRC has commenced an addendum to the cooperation agreement for this project and this project would be put to tender again.

National society capacity building programme (Organizational development)

Overall Objective: The organizational development programme seeks to contribute towards Global Agenda Goal 3 – Increasing local community, civil society and Red Cross Red Crescent capacity to address the most urgent needs of vulnerability.

Organizational development	
Objective: PRCS has a well-functioning organizational platform so that it may provide quality assistance and services, with greater impact and relevance to the most vulnerable in all core areas.	
Expected results	Activities planned
PRCS is focused on the development of a branch based service delivery system.	<ul style="list-style-type: none"> • Implement a plan aimed at influencing the senior management, boards, and branch secretaries. • Various workshops and coordination meetings. • Development of a two to five-year organizational development plan. • Define clear roles and responsibilities for district branches.
PRCS governance is supported.	<ul style="list-style-type: none"> • Support development of a unified constitution. • Ten governance training sessions of board members at national headquarter and provincial headquarter (including district board members). • Support regular national headquarter, provincial headquarter and district headquarter board meetings. • Support Movement partnership meeting in 2009. • Support 2010 – 2014 strategic planning process. • Chairman, secretary general international visit.
PRCS develops strategic and operational plans, which are realistic and owned by national headquarter and provincial headquarter boards and management.	<ul style="list-style-type: none"> • Establishment of organizational development working group. • Six organizational development working group meetings held in national headquarters and provinces. • Develop a two to five-year organizational development plan. • Develop a four-year PRCS strategic plan. • Develop 2009/2010 plan of action. • PRCS develops a monitoring and evaluation, human resource, finance, policies and plans.
The platform for future institutional development of PRCS is enhanced by the systematic creation and development of a functioning organizational development team.	<ul style="list-style-type: none"> • PRCS to fill current vacancies in national headquarters organizational development during 2009. • Director, organizational development. • Deputy Director, human resource. • Deputy Director, marketing and fundraising. • Deputy Director Communication. • Deputy, international relations. • PRCS organizational development team to receive intensive training

	<p>and education from PRCS and the International Federation.</p> <ul style="list-style-type: none"> • Establishment of relationship with reputable Pakistan training institute.
Support PRCS to implement a sustainable resource management programme	<ul style="list-style-type: none"> • Train deputy director, fundraising (to be appointed) and marketing staff member. • Undertake donor mapping. • Develop donor proposal material. • Update PRCS website. • Lobby commercial sector.
Support PRCS to revitalise four existing and establish six new branches. Continue support northern areas branch.	<ul style="list-style-type: none"> • Establish nation-wide standard for minimum district branch structure. • Establish six new district branches. • Revised job description of deputy director, organizational development to include responsibility for branch development. • Provide basic branch kits to six new branches. • Develop volunteer incentives to ten functioning branches. • Continued financial support of key national headquarter and provincial headquarter staff.
Organizational development develops cross-cutting activities that benefit all programmes. Specifically targeting integrated community based activities.	<ul style="list-style-type: none"> • Managing board meetings once every six months (with delegates and PRCS programme managers). • Provincial branch chairman meeting once every three months (with delegates and PRCS programme managers). • Provincial branch secretaries meeting once every two months as organizational development working group (with delegates and PRCS programme managers).
PRCS financial structures and procedures are strengthened.	<ul style="list-style-type: none"> • Replacement of existing software with navision system. • Replacement of existing computer hardware. • Internal/external financial audits.
Construction of two branch offices.	<ul style="list-style-type: none"> • Construction of offices.

Progress:

The process of restructuring the national society has needed more time than anticipated, and further delayed because of the monsoon floods. The draft human resource policy, has been developed and is been finalized. This will bring revised job descriptions and terms of reference for staff with a modified organigram for PRCS. Since August, the human resource department has also been extensively involved in developing a structure for all field offices for floods operation. The structure has been finalized and is in place.

In July, PRCS hired a deputy director for organizational development, to strengthen the department at national level. The deputy director has been working in coordination with the Federation delegate to strengthen the organizational structure at branch level. Frequent visits and meetings with provincial and district branches took place during the reporting period to analyse the existing structures and formalize improvements.

The five-year strategic development plan of PRCS has been developed. There have been many consultations with internal and external stakeholders including partner national societies, ICRC, volunteers, governance and provincial branches for developing the said plan. On the basis of the Strategy 2015, a harmonized support plan for two years was developed. This action plan 2011-2012 consists of activities of all the programmes of PRCS. All the partner national societies and ICRC were brought in consultation for the development of this plan to bring an assurance for the technical support from the Red Cross Red Crescent Movement. A part of this process a will be hosted in Kuala Lumpur from 1 to 2 December 2010.

The country office organized a planning, monitoring evaluation and reporting (PMER) workshop from 19 to 22 July, 2010. The workshop was organized with the support of IFRC Asia Pacific zone office in terms of tailoring a curriculum and sending experienced facilitators for the workshop to Pakistan. During the four-day workshop, participants from PRCS provincial branches, national headquarters and IFRC have given feedback that they gained knowledge on PMER.

The construction work at branch office and vocational training centre Mansehra, funded by Japanese Red Cross is progressing. The building is complete with some finishing work ongoing.

Bilateral activities:

Canadian Red Cross continues to plan for the organizational development/capacity building programme for PRCS.

Gender advisory project:

The gender advisory team worked for collection, preparation, analysis and summarising of documents that will lead in the drafting and completion of two country level national society case studies to be incorporated into a Federation publication on Guidelines for Gendered approaches within all aspects of the disaster management cycle. This process has also required more time for completion, given the gender department's current priorities in running a beneficiary communications programme under the flood operations.

Communications – Advocacy and Public Information

IFRC Pakistan delegation hired a communications officer to support the delegation and PRCS communication teams. PRCS and IFRC communications team participated in the World Disaster Day on 8 October, 2010. The communications team displayed information highlighting the work done by PRCS and IFRC during different disasters in the country. As with most of the other sectors, the communication team has been heavily involved in the promotion and visibility of the National Society and its Movement partners in the ongoing monsoon flash floods operations from July 2010.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

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- Patrick Fuller, zone communications manager, mobile: +6012 387 0829, email: patrick.fuller@ifrc.org.

**[<Updated donor response report attached below;
click here to return to the title page>](#)**

M05EA022 - Pakistan - Earthquake

Appeal Launch Date: 09 oct 05

Appeal Timeframe: 09 oct 05 to 31 dec 10

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2005/1-2010/11
Budget Timeframe	2005/1-2010/12
Appeal	M05EA022
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	138,522,773	14,474,344	3,521,903		11,161,863	167,680,883
B. Opening Balance	0	0	0		0	0
Income						
Cash contributions						
<i>Altria</i>	65,600					65,600
<i>American Red Cross</i>	8,279,675	481,102	150,000		581	8,911,358
<i>American Red Cross (from United States - Private Donors)</i>	1,678,101					1,678,101
<i>Andorran Red Cross</i>					30,246	30,246
<i>Australian Red Cross</i>	1,283,634	1,185,582	22,855		76,164	2,568,235
<i>Australian Red Cross (from Australian Government)</i>	2,881,903					2,881,903
<i>Austrian Red Cross</i>	218,272	23,865	13,000			255,137
<i>Belgian Red Cross (Flanders)</i>	152,000					152,000
<i>Belgian Red Cross (French speaking community)</i>	28,819					28,819
<i>BP British Petroleum</i>	647,000					647,000
<i>BP Foundation</i>	0		99,353			99,353
<i>British Red Cross</i>	9,602,776	602,968			117,788	10,323,532
<i>British Red Cross (from British Government)</i>	3,590,515	44,721	339,200		448,159	4,422,595
<i>British Red Cross (from Great Britain - Private Donors)</i>	0				15,587	15,587
<i>Cambodian Red Cross</i>	19,668					19,668
<i>Cambodia - Private Donors</i>	0					0
<i>Canadian Red Cross</i>	4,194,940	436,291	351,148		193,333	5,175,712
<i>Canadian Red Cross (from Canadian Government)</i>	2,315,561					2,315,561
<i>Capacity Building Fund</i>			29,660			29,660
<i>China Red Cross</i>	1,230,000					1,230,000
<i>China Red Cross, Hong Kong branch</i>	976,340	672,269				1,648,609
<i>China Red Cross, Macau branch</i>	40,000					40,000
<i>Croatian Red Cross</i>	-0				30,756	30,756
<i>Cypriot Turkish Red Cross (from Cyprus - Private Donors)</i>	31,987					31,987
<i>Cyprus Red Cross</i>	20,867					20,867
<i>Czech Red Cross</i>					12,940	12,940
<i>Danish Red Cross</i>	145,443	1,563			3,499	150,506
<i>Danish Red Cross (from Danish Government)</i>	368,911	122,000			492,769	983,681
<i>Denmark - Private Donors</i>	0				4,783	4,783
<i>Ecuadorian Red Cross</i>	0				7,481	7,481
<i>EMC Corporation</i>					133,265	133,265
<i>Enterprise Foundation</i>	78,000				250,000	328,000
<i>Estonia Red Cross</i>					3,847	3,847
<i>European Commission - DG ECHO</i>	1,265,340					1,265,340
<i>Finland - Private Donors</i>	1,084					1,084
<i>Finnish Red Cross</i>	413,470	59,969			273,683	747,122
<i>Finnish Red Cross (from Finnish Government)</i>	104,781	113,564			95,061	313,406
<i>France - Private Donors</i>	1,952				150,063	152,015
<i>French Red Cross</i>	143,432	69,048	69,048		359,152	640,679
<i>Germany - Private Donors</i>	1,890					1,890
<i>Germany Red Cross</i>	2,416,177	309,901	154,520			2,880,598

International Federation of Red Cross and Red Crescent Societies

M05EA022 - Pakistan - Earthquake

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Germany Red Cross (from German Government)	26,919				26,919
Ghana Private Donors				17,929	17,929
Great Britain - Private Donors	963			3,974	4,937
Harris Foundation	131,200				131,200
Hellenic Red Cross	54,180				54,180
Hewlett Packard				290,296	290,296
Icelandic Red Cross	572	2,593	71,755	270,600	345,519
Icelandic Red Cross (from Icelandic Government)	97,024				97,024
Indonesia - Private Donors	0			129	129
Intel Foundation	656,000			92,398	748,398
Ireland - Private Donors	0			1,035	1,035
Irish Government	1,399,575			619,000	2,018,575
Irish Red Cross	2,084,540	392,166			2,476,706
Italian Government Bilateral Emergency Fund	311,400				311,400
Italian Red Cross	231,825				231,825
Japanese Government	3,627,509			71,291	3,698,800
Japanese Red Cross	8,078,776	2,562,992	453,818	1,500,000	12,595,586
Latvian Red Cross	129,400				129,400
Latvia - Private Donors	23				23
Lehman Brothers Foundation	216,846				216,846
Libyan Red Crescent	10,000				10,000
Lithuanian Red Cross				3,567	3,567
Luxembourg Government	309,100				309,100
Luxembourg - Private Donors				193	193
Luxembourg Red Cross	74,666				74,666
Macedonia (FYR) Red Cross	0			4,637	4,637
Mauritius Red Cross				1,895	1,895
Medicor Foundation			300,000		300,000
Monaco Red Cross	46,710			18,145	64,855
Nepal Red Cross	16,208				16,208
Netherlands - Private Donors	500			825	1,325
Netherlands Red Cross	5,249,892	522,092	271,688	30,018	6,073,691
Netherlands Red Cross (from Netherlands Government)	249,786				249,786
New York Office (from Collier County Community Foundation)	16,200			18,293	34,493
New York Office (from Kraft Foods Company)				48,780	48,780
New York Office (from TIE Foundation (Tempe Impact Education))				24,600	24,600
New York Office (from United States - Private Donors)				5,506	5,506
New Zealand Red Cross	443	2,898		7,254	10,595
New Zealand Red Cross (from New Zealand Government)	311,940		353,400		665,340
Norway - Private Donors			3,186		3,186
Norwegian Red Cross	1,909,085	154,070	253,250	978,675	3,295,080
Norwegian Red Cross (from Norwegian Government)	962,376	1,351,112	426,389		2,739,876
On Line donations	498,270	0		383,471	881,741
OPEC Fund For International Development	957,029				957,029
Other	-48,928	1,073	486	474	-46,895
Philip Morris Int.				38,820	38,820
Poland - Private Donors	3,274				3,274
Province of Bozen	78,250				78,250
Qatar Red Crescent	150,186				150,186

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Republic of Korea Red Cross	2,459,334	620,544	130,000	254,218	3,464,096
Saudi Arabia - Private Donors				4,157	4,157
Schering Plough				26,031	26,031
Sigma Paints	0			13,245	13,245
Singapore - Private Donors	77,850				77,850
Singapore Red Cross	100,000				100,000
Singapore Red Cross (from Singapore Government)	1,295,000				1,295,000
Slovenia Government	-0			66,077	66,077
Slovenian Red Cross	10,443				10,443
South Africa - Private Donors	1,294				1,294
Spain - Private Donors	0			6,026	6,026
Spanish Red Cross	7,745				7,745
Swedish Red Cross	4,304,570	3,332,550	221,821	1,501,652	9,360,594
Swedish Red Cross (from Swedish Government)	2,713,687	503,475			3,217,162
Swiss Red Cross	134,546	2,015		100,000	236,561
Switzerland - Private Donors	19,350			25,323	44,673
Taiwan Red Cross Organisation	671,402				671,402
The Barbados Red Cross				1,305	1,305
The Barbados Red Cross (from Barbados - Private Donors)	0			668	668
Trinidad and Tobago Red Cross	0				0
Unidentified donor	-6,060	-330	-0	-0	-6,390
United Arab Emirates Red Crescent	-0			13,100	13,100
United States Government - PRM		29,594			29,594
United States - Private Donors	62,053			168,807	230,861
VERF/WHO Voluntary Emergency Relief				1,605	1,605
C1. Cash contributions	81,891,094	13,599,688	3,714,576	9,313,175	108,518,533

Outstanding pledges (Revalued)

Finnish Red Cross				1,108	1,108
Finnish Red Cross (from Finnish Government)				6,281	6,281
C2. Outstanding pledges (Revalued)				7,389	7,389

Inkind Goods & Transport

American Red Cross	5,640,535				5,640,535
Austrian Red Cross	2,010,050				2,010,050
Belgian Red Cross (Flanders)	3,806,033				3,806,033
Belgian Red Cross (French speaking community)	469,549				469,549
British Red Cross	2,754,831				2,754,831
Canadian Red Cross	3,548,747				3,548,747
Danish Red Cross	1,436,324				1,436,324
Egyptian Red Crescent	12,940				12,940
Finnish Red Cross	3,569,456				3,569,456
French Red Cross	841,261				841,261
German Government	615,424				615,424
Germany Red Cross	5,538,815				5,538,815
Irish Red Cross	874,018				874,018
Luxembourg Red Cross	217,036				217,036
Nepal Red Cross	5,000				5,000
Netherlands Red Cross	5,841,662				5,841,662
Norwegian Red Cross	3,586,758				3,586,758
Qatar Red Crescent	2,310,550				2,310,550
Singapore Red Cross	1,080,930				1,080,930
Slovenian Red Cross	160,664				160,664
Spanish Red Cross	534,730				534,730
Swedish Red Cross	738,581				738,581
Swiss Red Cross	2,668,799				2,668,799

International Federation of Red Cross and Red Crescent Societies

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C4. Inkind Goods & Transport	48,262,693				48,262,693
Inkind Personnel					
American Red Cross	8,680			8,946	17,626
Australian Red Cross	76,800	106,040			182,840
Austrian Red Cross	13,200				13,200
British Red Cross	23,587	72,333		348,500	444,420
Canadian Red Cross	293			61,397	61,690
Danish Red Cross	22,913	30,800		53,550	107,263
Finnish Red Cross	41,066			172,800	213,866
Germany Red Cross	1,467	4,693			6,160
Icelandic Red Cross	21,120	39,599			60,719
Irish Red Cross	245,346				245,346
Japanese Red Cross	189,260				189,260
Netherlands Red Cross	2,480	234,067		25,960	262,507
New Zealand Red Cross	11,366	53,094		108,500	172,960
Norwegian Red Cross	281,125	59,627	52,507	52,800	446,059
Other	6,200	6,200			12,400
Swedish Red Cross	23,200	25,373		25,420	73,993
Swiss Red Cross	61,327	24,800			86,127
C5. Inkind Personnel	1,029,430	656,626	52,507	857,873	2,596,436
Other Income					
Miscellaneous Income	-13,000			23,235	10,235
Services		782	15,195	896,637	912,615
C6. Other Income	-13,000	782	15,195	919,872	922,850
C. Total Income = SUM(C1..C6)	131,170,217	14,257,096	3,782,278	11,098,309	160,307,901
D. Total Funding = B + C	131,170,217	14,257,096	3,782,278	11,098,309	160,307,901
Appeal Coverage	95%	98%	107%	99%	96%

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0	0	0		0	0
C. Income	131,170,217	14,257,096	3,782,278		11,098,309	160,307,901
E. Expenditure	-122,252,002	-12,881,682	-3,187,874		-10,698,046	-149,019,604
F. Closing Balance = (B + C + E)	8,918,215	1,375,414	594,404		400,263	11,288,297

International Federation of Red Cross and Red Crescent Societies

M05EA022 - Pakistan - Earthquake

Appeal Launch Date: 09 oct 05

Appeal Timeframe: 09 oct 05 to 31 dec 10

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2005/1-2010/11
Budget Timeframe	2005/1-2010/12
Appeal	M05EA022
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		138,522,773	14,474,344	3,521,903		11,161,863	167,680,883	
Supplies								
Shelter - Relief	48,564,743	40,372,643					40,372,643	8,192,100
Shelter - Transitional		165,320					165,320	-165,320
Construction - Facilities/Infrastruc	8,683,404	8,904,206	3,685	180,586			9,088,476	-405,073
Construction Materials	679,866	2,143,918	16,742			6,129	2,166,789	-1,486,923
Clothing & textiles	13,309,641	11,609,852	239,402			190	11,849,445	1,460,196
Food	666,735	161,942	15,371			147	177,461	489,273
Seeds,Plants	180,610	706,525	1			8	706,534	-525,924
Water & Sanitation	1,886,256	211,089	1,621,214	1		628	1,832,933	53,323
Medical & First Aid	3,165,894	1,369,827	1,321,553			137	2,691,517	474,377
Teaching Materials	119,785	44,299	19,457				63,756	56,029
Utensils & Tools	4,911,658	4,548,552	40,289			163	4,589,004	322,654
Other Supplies & Services	11,562,649	7,743,268	40,670			6,924	7,790,863	3,771,786
ERU		4,693,891					4,693,891	-4,693,891
Total Supplies	93,731,239	82,675,332	3,318,385	180,587		14,327	86,188,631	7,542,609
Land, vehicles & equipment								
Land & Buildings	4,228,563	26,201					26,201	4,202,362
Vehicles	2,239,958	1,615,238	522,303	52,233		1,069	2,190,843	49,116
Computers & Telecom	679,890	442,086	45,706	60,607		38,436	586,835	93,056
Office/Household Furniture & Equipm.	72,293	104,953	10,160	3,013		33,499	151,624	-79,331
Others Machinery & Equipment	24,000	23,759					23,759	241
Total Land, vehicles & equipment	7,244,705	2,212,236	578,169	115,853		73,004	2,979,262	4,265,443
Transport & Storage								
Storage	9,396,433	2,309,633	205,890	2,135		8,961	2,526,619	6,869,814
Distribution & Monitoring	9,046,759	16,048,975	90,371	1,193		10,645	16,151,185	-7,104,426
Transport & Vehicle Costs	5,496,422	3,089,801	745,440	95,494		434,479	4,365,214	1,131,208
Total Transport & Storage	23,939,614	21,448,410	1,041,701	98,822		454,084	23,043,017	896,596
Personnel								
International Staff	11,282,139	3,309,565	2,038,703	618,570		5,074,795	11,041,632	240,506
Regionally Deployed Staff	98,687	101,119	18,633			6,524	126,276	-27,589
National Staff	3,933,903	1,087,589	945,608	247,964		1,594,672	3,875,834	58,069
National Society Staff	5,470,066	1,304,698	2,245,505	561,391		207,006	4,318,600	1,151,466
Consultants	588,228	160,540	37,592	48,101		70,410	316,642	271,586
Total Personnel	21,373,022	5,963,510	5,286,041	1,476,026		6,953,407	19,678,983	1,694,039
Workshops & Training								
Workshops & Training	1,514,292	447,943	314,611	158,945		110,805	1,032,305	481,987
Total Workshops & Training	1,514,292	447,943	314,611	158,945		110,805	1,032,305	481,987
General Expenditure								
Travel	849,838	396,557	151,111	82,636		323,048	953,352	-103,513
Information & Public Relation	687,171	133,827	226,981	204,108		88,394	653,310	33,861
Office Costs	1,880,630	664,263	242,457	156,183		1,015,640	2,078,544	-197,914
Communications	675,641	222,271	85,056	20,542		437,610	765,479	-89,838
Professional Fees	423,864	120,874	25,416	18,542		401,534	566,367	-142,503
Financial Charges	401,493	330,875	322,734	118,292		119,020	890,921	-489,428
Other General Expenses	1,758,070	317,655	100,992	19,041		-28,964	408,725	1,349,345
Total General Expenditure	6,676,707	2,186,323	1,154,747	619,344		2,356,284	6,316,697	360,011
Depreciation								
Depreciation	63,897	24,883	2,387	1,662		50,238	79,170	-15,273
Total Depreciation	63,897	24,883	2,387	1,662		50,238	79,170	-15,273

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III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		138,522,773	14,474,344	3,521,903		11,161,863	167,680,883	
Programme & Service Support								
Programme & Service Support	10,723,963	7,061,418	827,193	202,501		670,089	8,761,202	1,962,761
Total Programme & Service Support	10,723,963	7,061,418	827,193	202,501		670,089	8,761,202	1,962,761
Services								
Services & Recoveries		56,755	15,757	43			72,555	-72,555
Services & Recoveries		1,735		658		534	2,926	-2,926
Total Services		58,490	15,757	701		534	75,481	-75,481
Operational Provisions								
Operational Provisions	2,413,443	173,457	342,692	333,432		15,275	864,856	1,548,587
Total Operational Provisions	2,413,443	173,457	342,692	333,432		15,275	864,856	1,548,587
TOTAL EXPENDITURE (D)	167,680,883	122,252,002	12,881,682	3,187,874		10,698,046	149,019,604	18,661,278
VARIANCE (C - D)		16,270,771	1,592,662	334,029		463,817	18,661,278	