

Operations update



International Federation
of Red Cross and Red Crescent Societies

Indonesia: Yogyakarta Earthquake

Emergency appeal n° MDRID001
GLIDE n° [EQ-2006-000064-IDN](#)
Operations update n° 23
30 October 2009

Period covered by this Operations Update:

1 April 2009 to 30 September 2009

Appeal target (current):

CHF 32,667,430 (USD 31.68 million or EUR 21.42 million)

Appeal coverage: 105 per cent

[<click here for interim financial report>](#)

[<click here for contact details>](#)



The volunteer corps specialization training included an emergency drill which prepares and enables the volunteers to respond during emergencies. Photo: Indonesian Red Cross/Danang Agus Priyono

Appeal history:

- Preliminary appeal launched on 27 May 2006 for CHF 12,834,000 (USD 10.4 million or EUR 8.2 million) to assist 200,000 beneficiaries for eight months.
- Revised appeal launched on 6 June 2006 for CHF 38,045,439 (USD 31 million or EUR 24 million) to assist 325,000 beneficiaries for 12 months.
- Revised appeal is extended to 31 December 2007 on 6 June 2007
- Revised appeal is extended to 31 December 2008 on 17 January 2008
- Revised appeal is extended to 31 March 2010 on 25 April 2008
- Revised appeal is extended to 31 December 2010 with a revised plan of action on 30 April 2009. The budget has been revised down to CHF 32,667,430 (USD 31.68 million or EUR 21.42 million)

Summary:

During this reporting period, the Japanese Red Cross and German Red Cross completed their Yogyakarta earthquake recovery programmes and closed their programme offices. A comprehensive external evaluation of the Japanese Red Cross programme has been completed but the final evaluation report in English will not be available until the end of October.

The Danish Red Cross-managed integrated community-based risk reduction (ICBDRR) programme funded by the International Federation is the only remaining programme activity in Yogyakarta. This programme started in the second half of 2007 with the implementation of International Federation community organized and –based programme activities. The programme worked with PMI branches in five districts in Yogyakarta province and one district, Klaten, in Central Java province. Since the programme start-up, PMI Central Java has requested the addition of five more of its branches (Boyolali, Magelang, Temanggung, Karanganyar and Purworejo) in the programme. To accommodate the expansion of the programme a revised budget of CHF 3,700,000 has been agreed between the International Federation, Danish Red Cross and PMI. In addition, the programme period has been extended to December 2010 to allow for implementation of the complete programme cycle in the five new districts.

A peer review of accountability to disaster affected communities in the International Federation Yogyakarta programme was undertaken in April and May 2009 as part of the Steering Committee for Humanitarian Response (SCHR) global review. Global findings will be published in the last quarter of 2009.

The unspent balance of CHF 4.5 million as a result of the budget revision as mentioned in [Operations Update no. 22](#), has now been reduced to CHF1.2 million following discussions with donors, an amount less than 5 per cent of the total programme budget. This amount will now be reallocated to the Indonesia Country Plan 2010-2011.

Partners who have made contributions to the appeal include the Albanian Red Cross, American Red Cross/ American government, Andorra Red Cross/ Andorra government, Australian Red Cross/ Australian government, Austrian Red Cross, Belgium Red Cross (Flanders)/ Belgian government, Bosnia and Herzegovina Red Cross, British Red Cross, Cambodia Red Cross, Canadian Red Cross/ Canadian government, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Croatian Red Cross, Cyprus Red Cross, Czech Red Cross, Danish Red Cross/ Danish government, Egyptian Red Crescent, Finnish Red Cross/ Finnish government, French Red Cross, German Red Cross/ German government, Hellenic Red Cross, Irish Red Cross/ Irish government, Japanese Red Cross/ Japanese government, Republic of Korea Red Cross, Latvian Red Cross, Libyan Red Crescent, Liechtenstein Red Cross, Luxemburg Red Cross/ Luxemburg government, Monaco Red Cross, Netherlands Red Cross/ Netherlands government, New Zealand Red Cross/ New Zealand government, Norwegian Red Cross/ Norwegian government, Qatar Red Crescent, Singapore Red Cross/ Singapore government, Spanish Red Cross, Swedish Red Cross/ Swedish government and Swiss Red Cross. Other partners include the Estonian government, the Italian government, the Slovenia government, the European Communities Humanitarian Aid Office (ECHO), OPEC Fund for International Development, and other private donors.

Bilateral support was also provided to PMI by the French Red Cross, Iran Red Crescent, Japanese Red Cross, Singapore Red Cross, Swiss Red Cross and the United Arab Emirates Red Crescent.

The International Federation, on behalf of Palang Merah Indonesia (Indonesian Red Cross – PMI), would like to thank all partners for their generous response to this appeal.

The situation

An earthquake with a magnitude of 6.3 on the Richter scale (source: USGS) struck near the city of Yogyakarta in central Java at 05:54 local time on 27 May 2006 causing extreme and widespread destruction. There was considerable loss of life and prevalence of injury. Villages in more remote areas south of Yogyakarta, in Bantul and its surrounding areas were the most affected. The official figures remain at 5,749 people killed, over 38,000 injured and more than 127,000 houses completely destroyed, with over 450,000 additional houses damaged by the earthquake. It is estimated that 1,173,742 people were made homeless.

The earthquake's epicentre was located some 20 km southeast of Yogyakarta at a depth of 10 km. Tremors were felt across the region as far away as Semarang and Surabaya on the opposite coast of Java.

In the early days of the operation, a needs assessment with communities was carried out concurrently with relief operations to determine the starting point for early recovery. The assessment identified the need for shelter. It also indicated that local systems of mutual support (*gotong royong*) were strong. The Indonesian Red Cross (Palang Merah Indonesia/PMI) and the International Federation developed a community-based temporary shelter programme using a cash transfer mechanism as the basis for early recovery programming. This was followed by an integrated community-based risk reduction programme using approaches and techniques similar to those developed in the temporary shelter programme. Other significant activities which have recently been completed are the psychosocial support (PSP) and medical rehabilitation programmes.

Coordination and partnerships

With the completion of the Japanese and German Red Cross programmes, Federation support service provision has wound down and the only remaining Federation support is a logistics staff assisting PMI in the management of the PMI Yogyakarta warehouse.

The ICBRR programme supported by Danish Red Cross continues to coordinate closely with local governments and is an active member of the Disaster Risk Reduction Forum.

Red Cross and Red Crescent action

Overview

Following the successful relief and recovery operation, the process of closing the International Federation programme was largely completed during this reporting period. A small amount of organizational development support for the Yogyakarta chapter will continue until December 2009. Logistic support for management of the Yogyakarta relief warehouse within the framework of the national PMI warehouse system will continue into 2010 though this will now be managed by PMI and the International Federation national disaster management teams.

The psychosocial support programme (PSP) and medical rehabilitation programme were successfully completed, and will therefore no longer be reported on.

As part of a global Steering Committee for Humanitarian Response (SCHR) peer review of accountability to disaster affected communities, an SCHR team visited Indonesia in May 2009. The objectives of the peer review were:

- To understand the range and diversity of approaches to accountability to beneficiaries/affected populations/communities;¹
- To share best practices, challenges, and learning within and between members in taking forward the adoption, integration, and use of different approaches to accountability, and their relative effectiveness and practicality; and
- To inform decisions about whether and how best to prioritise and integrate the diversity of accountability approaches in our agencies and sectors.

SCHR agencies have clearly indicated their wish that the process and outcome of this peer review should primarily facilitate learning. It is understood that participation in all levels of the process will involve reflection, self-examination and learning from peers. Agencies, in turn, will use learning elements and feedback from their peers to promote humanitarian accountability within their spheres of influence.

The Indonesian part of the peer review included Yakkum Emergency Unit as an Action by Churches Together (ACT) partner and Karina-KAS as a Caritas International member. The review was conducted in forms of briefings in Jakarta with all three organizations, followed by field visits to Yogyakarta for interviews and discussions with staff and community members.

The findings and recommendations from the Indonesia part of this peer review are both quite extensive and difficult to summarize in a report of this nature but will feed into presentations to the chief executive officers of the nine organizations which make up SCHR.

Progress towards objectives

Integrated community-based risk reduction (ICBRR) programme

Revised objective:

- The vulnerability of communities prone to disasters is reduced

Intermediate objective 1:

- The capacity of communities to respond to and mitigate the effects of disasters is enhanced

Intermediate objective 2:

- PMI's capacity to provide timely assistance to people affected by disaster is strengthened

Overview:

During the period of April to September 2009, a Memorandum of Understanding (MOU) with three new branches in Central Java has been signed, namely with the Karanganyar, Purworejo and Temanggung

¹ A beneficiary receives benefits from a benefactor. The connotations of benefactor – 'somebody who does good' - have led organizations to look for more value neutral concepts, among them 'assisted population' or the broader 'affected population/community'.

branches. This brings the total number of branches involved in the ICBRR programme to 11 branches. Field operation is expected to be more extensive, therefore the Danish Red Cross has recruited additional human resources to ensure balanced technical support to Central Java. Additionally, the Danish Red Cross hired an Information Technology (IT) officer to provide support in the repair and maintenance of computers and other IT equipment as well as provide basic training on IT to PMI staff and volunteers.

Based on the request from PMI headquarters disaster management division, the implementations of some programme activities were moved to the next quarter. This request was made with consideration to two events within this period, namely the presidential election and the Ramadhan fasting month. Additionally, several natural disasters which occurred during this period also drew the resources at the national level away from this programme.

A semi-annual review was conducted at the end of September, attended by representatives of the management committees, working groups, board secretaries, field staff and heads of villages. As one of the result of this review, continuous field visits for technical advice or mentoring will be conducted to provide more support to the field coordinators in programme implementation.

PMI Yogyakarta and Central Java chapters plan to involve local technical faculties, specifically engineering, to assist in the appraisal of risk reduction mitigation measures to be implemented by the communities. The Yogyakarta chapter is currently approaching the University of Gajah Mada (UGM) for a possible partnership. The Central Java chapter will involve the local government in the project technical design and specification, while the technical faculties will be requested to assist in the assessment of the project design and specification as well as the monitoring and supervision during the implementation of the projects.

Expected results	Activities planned
1. PMI local volunteer network effectively mobilized and trained in six PMI branches and 42 communities in 12 villages	1.1. Selection and training of field coordinators and accountants at chapter/branch level 1.2. Establishment of management committees at all levels 1.3. Establishment of working groups at all levels 1.4. Selection and training of ICBRR volunteer (<i>korps sukarelawan/KSR</i>) members in each of the eight PMI target branches 1.5. Selection and training of community-based action team (CBAT) members in 42 target communities in 12 villages 1.6. Refresher course for ICBRR and disaster management trainers 1.7. KSR train CBAT in ICBRR according to PMI community-based disaster preparedness (CBDP) guidelines. 1.8. Training of board members in good governance and management 1.9. Provide uniforms and KSR standard equipment. 1.10. CBAT and KSR groups conduct regular meetings. 1.11. CBAT facilitate the ICBRR process in their communities.

Progress: The three new branches, namely Karanganyar, Purworejo and Temanggung have carried out several start-up activities, such as the recruitment of new field coordinators and accountants, establishment of the management committees and working groups and participation in a one-week start-up workshop and finance training held in Jakarta. The participants of this workshop and training included the field coordinator and accountant, the chairpersons of the management committees and the heads of the working groups of the new branches. Additionally, the field coordinator and accountant from Kota Yogya branch of Yogyakarta province also took part in the workshop and training.

During this period, PMI Kota Yogya branch conducted specialization training for the PMI volunteer corps (*Korps Sukarela/KSR*) in which 30 volunteers participated. The training was facilitated by the master trainer from Bantul and staff from PMI headquarters disaster management division. Meanwhile, the three new branches of Karanganyar, Purworejo and Temanggung conducted a basic KSR training for the KSR members.

The KSR training conducted to date has so far paid off, as the KSR members have several times been deployed for action. The KSR members in Temanggung assisted the village officials in evacuating local communities into a safe area during a police raid at a suspected terrorist hideout in Temanggung. During the Eid al-Fitr celebration, the PMI branches involved in the ICBRR programme established first aid posts

along the main roads to assist with road accidents during the Eid mass travel. Additionally, the KSR teams from Kulon Progo, Gunung Kidul, Sleman, Kota Yogya and Bantul were deployed to West Java as part of the response to the 7.3 Richter scale earthquake.

The training of trainers previously held has also paid dividends. Three active master trainers from Bantul branch were requested to be facilitators in the CBAT training of the German Red Cross's disaster risk reduction in schools programme in Bantul. They also facilitated the KSR specialization training at PMI Kota Yogya branch. Meanwhile, master trainers of Gunung Kidul branch were utilized as facilitators during the CBAT training conducted by the French Red Cross in their community awareness programme in Gunung Kidul.

Kota Yogya branch has selected 20 people for the community based action team (CBAT) in Prenggan and Bener villages. They received training on ICBRR from the field staff, master trainers and KSR of PMI Kota Yogya branch.

In June, PMI held a consultation meeting at its headquarters to prepare for an organizational development workshop/training on good governance and management. Two board members, the field coordinators and finance staff from PMI chapter and branches in Central Java and Yogyakarta took part in the consultation meeting. Subsequently, the training took place in the first week of August after a considerable delay due to the transfer of key staff of the organizational development division to the communications division of PMI headquarters. The PMI disaster management and organizational development divisions as well as Danish Red Cross facilitated the workshop/training which was held in Jakarta. A total of 35 people participated, consisting of PMI Yogyakarta chapter and branches chairperson, co-chairman of organizational development, co-chairman of disaster management, co-chairman of resource development, secretary of the board/head of office, office treasurer, organizational development staff and ICBRR field staff.

In the workshop/training, the participants reviewed the ICBRR programme objectives, concept, strategy, procedures and approaches. Additionally, the participants received basic information on the Red Cross Red Crescent Movement, PMI's disaster management mandate in Indonesia, income generation and resource management. On the third day of the workshop, the attendees participated in group work to identify the appropriate income generation activities for each of their chapter/branches in order to sustain the ICBRR programme once the donor support has phased out.

In May, PMI Yogyakarta chapter distributed KSR disaster preparedness (DP) standard equipment to all of its branches. The procurement and provision of this equipment was a result of PMI and Danish Red Cross's partnership with the Japanese Red Cross. Additionally, in June, all PMI branches in Central Java, including the three new branches, also received KSR disaster preparedness standard equipment.

In June, the community-based actions teams (CBAT) in Purworejo village of Kulon Progo district spearheaded a reforestation initiative in the village. Aside from the CBAT members, participants in this initiative included students, village officials and local government staff of the district level. More than 1,000 timber and fruit bearing trees were planted. The reforestation initiative is a CBAT annual activity, which started during the previous community-organized and -based activities (COBA) programme was in place. Meanwhile, the CBAT in Poncosari village of Bantul district also assisted in the planting of more than 5,000 mangrove propagules in Tirtoharjo village, located in the same district. The mangrove planting was a joint activity of the ICBRR programme and the community awareness programme of the French Red Cross. The French Red Cross provided funds for the procurement of mangrove propagules while the ICBRR programme through PMI Bantul branch provided the manpower to lead the community.

Expected results	Activities planned
<p>2. PMI local volunteer network support communities in participatory disaster risk reduction (i.e. participatory rural assessment/PRA, vulnerability and capacity assessment/VCA and risk mapping), the development of community action plans and the implementation of priority mitigation measures.</p>	<p>2.1. Socialization of ICBRR programme in 42 communities in 12 villages 2.2. Conduct knowledge, attitude and practice (KAP) and household baseline survey to obtain data for monitoring 2.3. Conduct participatory rural assessment (PRA)/vulnerability and capacity assessment (VCA) and risk mapping 2.4. Communities formulate community action plans 2.5. Implement mitigation measures according to local community action plans</p>

Progress: The CBAT and village officials in Bantul, Kulon Progo, Gunung Kidul, Sleman (Yogyakarta province), Magelang, Klaten and Boyolali (Central Java) facilitated knowledge, attitude and practice (KAP) and household baseline surveys, participatory rural assessment (PRA), and risk reduction (RR) mapping in their communities. The KSR members and branch staff provided them with technical support. The baseline data is essential in determining the change of communities' perception towards hazards and the change of their response to disaster (from reactive to proactive). A review of the baseline data will be done in the last quarter of the programme to determine these changes.

Most of the villages covered by the ICBRR programme have a large population; hence the process of data collection was carried out through random sampling. A minimum of 100 and a maximum of 300 families were interviewed in one village. In villages with 15 or more sub-villages, the interview only covered areas with high risk and with local resources available as coping mechanism during disaster occurrence. These risks and resources have previously been identified during the rapid assessment for the selection of village beneficiaries before the start of the programme.

At the end of August, a two-day orientation workshop on disaster risk reduction planning was conducted in Sleman, Yogyakarta, in which all the field coordinators, KSR members and CBAT participated. Through this workshop, the participants, including a programme officer from German Red Cross, received training on the process of formulating village disaster risk reduction plans. After this workshop, the CBAT in Kaliurang and Kemiren villages in Magelang district and the CBAT in Ngandung and Tegalmulyo villages in Klaten district have facilitated the communities in formulating the village disaster risk reduction plan. The planning session involved the village officials, sector leaders as well as community representatives from each of the sub-villages. Due to the observance of the Ramadhan fasting month in September, the formulation of the village disaster risk reduction plan in some of the ICBRR villages is moved to October.

All results from the PRA/ vulnerabilities and capacities assessment (VCA), risk reduction mapping and KAP and baseline surveys were used as reference tools in finalizing the village risk reduction plans. Any problems identified and prioritized by the community will be addressed within the next three years. However, due to the ICBRR programme limited timeframe, the programme will only cover one year of the plan, while the remaining activities will be addressed by PMI in cooperation with the communities and local government after the donor funding and support has phased out. To ensure government support, the village action plan will be presented to the local government in the next quarter during a socialization and advocacy activity.

Expected results	Activities planned
3. Disaster risk reduction coordination between local development stakeholders is strengthened	3.1. PMI and communities socialize the ICBRR concept to the local government 3.2. PMI supports local disaster risk reduction (DRR) orientation workshops for the national agency for disaster response (<i>Badan Nasional Penanggulangan Bencana/BNPB</i>) and provincial agency for disaster response (<i>Badan Penanggulangan Bencana Daerah/BPBD</i>) 3.3. Local PMI entities support communities to actively advocate for local government support of the community action plans 3.4. Coordination meetings between local DRR stakeholders 3.5. Joint local government and local disaster management stakeholders emergency drills

Progress: The socialization of the ICBRR programme to the local government has been completed in the two provinces and 11 districts including the three districts that have recently joined the programme. However, due to delays in some of the district's formulation of village disaster risk reduction plans, the orientation workshops for the local disaster response agency (*Badan Penanggulangan Bencana Daerah/BPBD*) is postponed and will be conducted in the last quarter of this year.

In the beginning of April, the PMI Yogyakarta chapter hosted a disaster risk reduction forum in which the Danish Red Cross staff, the ICBRR field coordinator and the secretary of the PMI chapter board participated. Other local and international organizations involved in disaster risk reduction activities in Yogyakarta also attended, such as Forum Suara, International Organization for Migration (IOM), United Nations Development Programme (UNDP), *Yayasan Tanggul Bencana Indonesia* (YTBI), etc. During this meeting, the disaster risk reduction forum and its agenda to integrate disaster risk reduction into the local government's disaster management plan was inaugurated.

Representatives from PMI and Danish Red Cross continued to participate in subsequent disaster risk reduction forum coordination meetings which took place at the end of April, in June, August and September. The coordination meetings mainly shared each attending organization's disaster risk reduction activities, but other matters, such as integration of disaster risk reduction into the local government disaster management plans, formulation of a disaster risk reduction framework, etc were also discussed.

Expected results	Activities planned
<p>4. Disaster risk reduction awareness raising and disaster risk reduction education promoted in programme areas</p>	<p>4.1. Contribute to the development of DRR education materials 4.2. Printing and distribution of DRR education, information and communication material 4.3. Train teachers in the use of specific DRR education material 4.4. School children receive DRR education 4.5. Design and implementation of public awareness campaigns 4.6. Printing and dissemination of information, education and communication (IEC) materials (i.e. <i>SIAGA</i> newsletters, pamphlets, posters and banners) 4.7. Coordination meetings with the disaster risk education committee²</p>

Progress: Through the ICBRR programme, PMI printed 5,000 copies of *Ayo Siaga Bencana*, an educational material on disaster preparedness for elementary schools. The distribution of these manuals will be done after the teachers have been trained on disaster risk reduction. Additional copies for the three new branches are expected to be reprinted.

As previously mentioned, some activities of this programme have been postponed due to the redirection of resources at the PMI headquarters level. Therefore, the teacher training and disaster risk reduction education in schools have been moved to the last quarter of 2009.

PMI and Danish Red Cross are currently in the process of hiring a consultant that can initially write the *SIAGA* newsletter and subsequently teach the chapters and branches how to write for the newsletter. A series of internal meetings have been held between the Danish Red Cross and PMI disaster management division as well as the two PMI chapters in relation to the newsletter production. The initial agenda of the meetings was to draft and finalize the terms of reference for the newsletter. In Central Java, the ICBRR newsletter will be integrated as additional pages in their current quarterly newsletter *Warta*, publishing four to five pages of ICBRR related information. The first production of the integrated newsletter will be in November 2009. In Yogyakarta, the production of the newsletter will be done by the chapter with the assistance of the branches, and is also planned to be published in November.

As part of the public awareness campaign, PMI Yogyakarta chapter participated in the disaster risk reduction exhibition at the Muhammadiyah University in Yogyakarta during the third commemoration of the earthquake in May. Disaster risk reduction information and education and communication (IEC) materials were presented to students, government employees and the general public who visited the exhibition. Similarly, some IEC materials on ICBRR were also exhibited during a public fair sponsored by the local government in Semarang, Central Java. PMI's participation in this exhibition was covered by a local newspaper. Additionally, during the PMI provincial youth gathering held in Sleman, Yogyakarta, ICBRR programme IEC materials were exhibited to Red Cross youth volunteers from the chapter and all five branches.

To reach a wider audience, the PMI chapters and branches involved in this programme have composed four episodes of a public service advertisement containing key messages on disaster risk reduction. PMI plans to air these episodes on radio and is currently obtaining quotations from local radio stations with high frequency which can reach the ICBRR villages.

Contributing to the mainstreaming of disaster risk reduction into the national education system, the ICBRR programme supported the participation of one staff from PMI headquarters' disaster management

² The disaster risk education committee was initially set up by the United Nations (UN) and its membership comprises representatives from the ministry of education, provincial and district education offices as well as a range of non-governmental organizations (NGO) and international non-governmental organizations (INGO) with interest in linking DRR issues to school education.

division and one Danish Red Cross staff in a series of workshops organized by the Consortium on Disaster Education (CDE). The workshop's purpose was to build a network between relevant disaster risk reduction programme stakeholders and to review, discuss and contribute to the draft national strategy on integrating disaster education into the national education system.

Organizational development

Revised objective:

- PMI Yogyakarta chapter and its branches have improved institutional capacity and performance

Expected results	Activities planned
<ol style="list-style-type: none"> 1. PMI Yogyakarta chapter is able to identify and maximize effective use of resources available to support their self-sustainability as the International Federation phases out and exits its role. 2. PMI Yogyakarta chapter is able to manage staff effectively to support delivery of programmes for the most vulnerable 3. PMI Yogyakarta chapter is able to effectively manage programmes benefiting the most vulnerable 	<ol style="list-style-type: none"> 1. Close coordination with PMI headquarters on the socialization of PMI national headquarters resource mobilization guidelines 2. Support of PMI Yogyakarta chapter in developing links with local partners who can help build resource mobilization capacity 3. Project management cycle training 4. Support PMI Yogyakarta chapter in developing feasible plans for use of excess office space for resource mobilization 5. Volunteer management training for PMI Yogyakarta chapter and branch managers in coordination with PMI headquarters youth and volunteer division 6. Support of PMI Yogyakarta chapter in developing a feasible and effective training plan to improve human resource capacity 7. Financial support for KSR recruitment and training at branch level 8. Procurement of office equipment which will enable PMI Yogyakarta chapter to work effectively and efficiently

Progress: The International Federation continued to support the salaries of five PMI Yogyakarta chapter staff and enhance their capacity to generate and implement resource mobilization plans. These plans will enable PMI to generate income by exploiting unused areas of the new chapter office premises which are part of the relief warehouse purchased for PMI as part of the International Federation Yogyakarta earthquake response programme, as well as the old chapter office premises.

Logistics

Progress: PMI and the International Federation have started the planning for a phased handover of management responsibility for the Yogyakarta warehouse to the PMI disaster management division, which will include International Federation technical support for capacity building. PMI headquarters wishes to delegate day-to-day management to the PMI Yogyakarta chapter, however, it is crucial that PMI at national level leads this planning process to ensure that the role of the Yogyakarta warehouse in the national PMI warehousing framework is taken into account. The International Federation has made a logistician available to provide technical support for a period to be agreed. During this reporting period, a review of the warehouse premises and contents was undertaken, some repairs were made and some contents which were near their expiry date have been disposed of.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

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<interim financial report below; click here to return to the title page>

International Federation of Red Cross and Red Crescent Societies

MDRID001 - Indonesia - Yogyakarta Earthquake

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2009/9
Budget Timeframe	2006/1-2010/12
Appeal	MDRID001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	32,667,430					32,667,430
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>Albanian Red Cross</i>	10,973					10,973
<i>American Red Cross</i>	1,735,408					1,735,408
<i>Andorra Government</i>	78,667					78,667
<i>Andorra Red Cross</i>	36,675					36,675
<i>Australian Red Cross</i>	255,229					255,229
<i>Australian Red Cross (from Australian Government)</i>	774,690					774,690
<i>Austrian Red Cross</i>	2,431					2,431
<i>Belgium Red Cross (Flanders) (from Belgian Federal Government)</i>	437,655					437,655
<i>Bosnia and Herzegovina Red Cross</i>	39,856					39,856
<i>British Red Cross</i>	2,426,111					2,426,111
<i>Cambodia - Private Donors</i>	126					126
<i>Canadian Red Cross</i>	3,279					3,279
<i>Canadian Red Cross (from Canadian Government)</i>	1,809,225					1,809,225
<i>China - Private Donors</i>	31					31
<i>China RC, Hong Kong branch</i>	372,658					372,658
<i>China RC, Macau branch</i>	30,000					30,000
<i>Croatian Red Cross</i>	220,000					220,000
<i>Cyprus Red Cross</i>	12,224					12,224
<i>Czech Red Cross</i>	5,444					5,444
<i>Danish Red Cross</i>	100,484					100,484
<i>Danish Red Cross (from Danish Government)</i>	830,398					830,398
<i>ECHO</i>	3,402,272					3,402,272
<i>Egyptian Red Crescent</i>	62,970					62,970
<i>Estonia Government</i>	49,888					49,888
<i>Finnish Red Cross</i>	124,720					124,720
<i>Finnish Red Cross (from Finnish Government)</i>	314,000					314,000
<i>First Data Western Union</i>	184,500					184,500
<i>French Red Cross</i>	257					257
<i>Germany Red Cross (from German Government)</i>	9,207					9,207
<i>Great Britain - Private Donors</i>	1,140					1,140
<i>Hellenic Red Cross</i>	31,337					31,337
<i>Irish Government</i>	779,500					779,500
<i>Irish Red Cross</i>	430,763					430,763
<i>Italian Govt Bilateral Emergency Fund</i>	787,775					787,775
<i>Japanese Government</i>	1,211,399					1,211,399
<i>Japanese Red Cross</i>	5,996,484					5,996,484
<i>Korea Republic Red Cross</i>	197,278					197,278
<i>Latvian Red Cross</i>	39,250					39,250
<i>Libyan Red Crescent</i>	10,000					10,000
<i>Liechtenstein Red Cross</i>	30,000					30,000
<i>Luxembourg Government</i>	158,000					158,000
<i>Luxembourg Red Cross</i>	46,770					46,770
<i>Medicor Foundation</i>	250,000					250,000
<i>Monaco Red Cross</i>	54,782					54,782
<i>Netherlands - Private Donors</i>	15,700					15,700

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Interim Financial Report

Selected Parameters	
Reporting Timeframe	2006/1-2009/9
Budget Timeframe	2006/1-2010/12
Appeal	MDRID001
Budget	APPEAL

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<i>Netherlands Red Cross</i>	633,243			633,243
<i>Netherlands Red Cross (from Netherlands Government)</i>	1,559,000			1,559,000
<i>New York Office (from Kraft Foods)</i>	30,750			30,750
<i>New York Office (from United States - Private Donors)</i>	549			549
<i>New Zealand Red Cross</i>	92,693			92,693
<i>New Zealand Red Cross (from New Zealand Government)</i>	380,650			380,650
<i>Norwegian Red Cross</i>	76,294			76,294
<i>Norwegian Red Cross (from Norwegian Government)</i>	623,385			623,385
<i>On Line donations</i>	95,878			95,878
<i>OPEC Fund For Int-I Development</i>	695,400			695,400
<i>Other</i>	-191,904			-191,904
<i>Qatar Red Crescent</i>	115,705			115,705
<i>Senegal Private Donor</i>	157			157
<i>Singapore - Private Donors</i>	77,950			77,950
<i>Singapore Red Cross</i>	57,353			57,353
<i>Singapore Red Cross (from Singapore Government)</i>	57,353			57,353
<i>Slovenia Government</i>	65,322			65,322
<i>Sweden Red Cross (from Swedish Government)</i>	1,495,608			1,495,608
<i>Swiss Red Cross</i>	50,000			50,000
<i>Switzerland - Private Donors</i>	17,013			17,013
<i>United States - Private Donors</i>	13,389			13,389
<i>USAID</i>	121,791			121,791
<i>VERF/WHO Voluntary Emergency Relief</i>	4,000			4,000
C1. Cash contributions	29,441,134			29,441,134
Inkind Goods & Transport				
<i>American Government</i>	455,671			455,671
<i>American Red Cross</i>	212,800			212,800
<i>Belgium Red Cross (Flanders)</i>	914,062			914,062
<i>British Red Cross</i>	44,080			44,080
<i>Canadian Government</i>	190,886			190,886
<i>Danish Red Cross</i>	34,630			34,630
<i>German Government</i>	142,646			142,646
<i>Japanese Red Cross</i>	1,832,945			1,832,945
<i>Spanish Red Cross</i>	22,578			22,578
C3. Inkind Goods & Transport	3,850,297			3,850,297
Inkind Personnel				
<i>Australian Red Cross</i>	166,067			166,067
<i>Austrian Red Cross</i>	37,200			37,200
<i>British Red Cross</i>	12,320			12,320
<i>Canadian Red Cross</i>	78,173			78,173
<i>Danish Red Cross</i>	7,440			7,440
<i>French Red Cross</i>	3,960			3,960
<i>Netherlands Red Cross</i>	62,000			62,000
<i>New Zealand Red Cross</i>	153,212			153,212
<i>Norwegian Red Cross</i>	106,817			106,817
<i>Other</i>	42,093			42,093
C4. Inkind Personnel	669,282			669,282
Other Income				
<i>Services</i>	56,451			56,451
C5. Other Income	56,451			56,451
C. Total Income = SUM(C1..C5)	34,209,398			34,209,398
D. Total Funding = B + C	34,209,398			34,209,398

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Appeal Coverage	105%					105%
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II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	34,209,398					34,209,398
E. Expenditure	-29,388,227					-29,388,227
F. Closing Balance = (B + C + E)	4,821,170					4,821,170

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Selected Parameters	
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Budget Timeframe	2006/1-2010/12
Appeal	MDRID001
Budget	APPEAL

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		32,667,430					32,667,430	
Supplies								
Shelter - Relief	8,375,090	5,535,934				5,535,934	2,839,156	
Shelter - Transitional		2,839,156				2,839,156	-2,839,156	
Construction Materials	701	701				701	0	
Clothing & textiles	889,258	889,258				889,258	0	
Food	2,513,802	2,513,883				2,513,883	-81	
Water & Sanitation	117,050	117,050				117,050	0	
Medical & First Aid	732,467	731,561				731,561	906	
Teaching Materials	5,166	5,166				5,166	0	
Utensils & Tools	1,197,070	1,197,070				1,197,070	0	
Other Supplies & Services	4,504,316	3,002,839				3,002,839	1,501,476	
ERU		88,816				88,816	-88,816	
Total Supplies	18,334,920	16,921,435				16,921,435	1,413,485	
Land, vehicles & equipment								
Land & Buildings	747,918	136,703				136,703	611,215	
Vehicles	7,062	7,062				7,062	0	
Computers & Telecom	190,006	190,007				190,007	-1	
Office/Household Furniture & Equipm.	15,613	15,613				15,613	-0	
Others Machinery & Equipment	1,057	1,057				1,057	0	
Total Land, vehicles & equipment	961,656	350,441				350,441	611,214	
Transport & Storage								
Storage	339,861	294,194				294,194	45,667	
Distribution & Monitoring	2,138,020	2,138,020				2,138,020	0	
Transport & Vehicle Costs	451,592	451,792				451,792	-200	
Total Transport & Storage	2,929,474	2,884,007				2,884,007	45,467	
Personnel								
International Staff	3,055,398	2,475,807				2,475,807	579,591	
Regionally Deployed Staff	14,009	14,009				14,009	0	
National Staff	1,215,660	1,046,146				1,046,146	169,513	
National Society Staff	726,916	733,890				733,890	-6,973	
Consultants	140,625	122,179				122,179	18,446	
Total Personnel	5,152,608	4,392,031				4,392,031	760,577	
Workshops & Training								
Workshops & Training	1,643,281	351,657				351,657	1,291,623	
Total Workshops & Training	1,643,281	351,657				351,657	1,291,623	
General Expenditure								
Travel	281,097	236,752				236,752	44,345	
Information & Public Relation	302,681	181,237				181,237	121,444	
Office Costs	571,532	456,786				456,786	114,746	
Communications	283,471	273,049				273,049	10,423	
Professional Fees	30,260	13,277				13,277	16,983	
Financial Charges	27,152	29,702				29,702	-2,550	
Other General Expenses	1,916	2,811				2,811	-894	
Total General Expenditure	1,498,109	1,193,613				1,193,613	304,496	
Depreciation								
Depreciation	24,000	20,848				20,848	3,152	
Total Depreciation	24,000	20,848				20,848	3,152	
Contributions & Transfers								
Cash Transfers National Societies		1,550,769				1,550,769	-1,550,769	
Cash Transfers Others		101				101	-101	
Total Contributions & Transfers		1,550,870				1,550,870	-1,550,870	

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Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		32,667,430					32,667,430	
Programme Support								
Program Support	2,123,383	1,712,629				1,712,629	410,754	
Total Programme Support	2,123,383	1,712,629				1,712,629	410,754	
Operational Provisions								
Operational Provisions		10,696				10,696	-10,696	
Total Operational Provisions		10,696				10,696	-10,696	
TOTAL EXPENDITURE (D)	32,667,430	29,388,227				29,388,227	3,279,203	
VARIANCE (C - D)		3,279,203					3,279,203	