

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

KENYA:DROUGHT

25 July 2006

APPEAL REVISION

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 185 countries.

In Brief

Appeal No. MDRKE001; Operations Update no. 3; Period covered: 8 April to 20 June 2006; Appeal coverage: 24.7%.

The above Appeal coverage only includes multilateral cash and in-kind donations. The Kenya Red Cross Society reported that as at 22 June 2006, KES 335,399,981 (CHF 5,668,317) had been received in-country for activities additional to those under this Revised Appeal.

<Click here to go directly to the attached revised appeal budget and here for the interim financial report>

Appeal history:

- Launched on 4 January 2006 - <http://www.ifrc.org/docs/appeals/06/MDRKE001.pdf> for CHF 16,369,585 (USD 12,700,000 or EUR 10,500,000) in cash, kind or services for 12 months to assist 329,000 beneficiaries.
- Operations Update no. 1: <http://www.ifrc.org/docs/appeals/06/MDRKE00101.pdf>
- Operations Update no. 2: <http://www.ifrc.org/docs/appeals/06/MDRKE00102.pdf>
- This Operations Update revises some of the Emergency Appeal objectives, includes new objectives and increase the Appeal budget from CHF 16,369,585 to CHF 16,840,847.
- Disaster Relief Emergency Funds (DREF) allocated: CHF 427,808. For the DREF Bulletin, refer to <http://www.ifrc.org/docs/appeals/05/05ME076.pdf>

Outstanding needs: CHF 12,687,847 (USD 10,315,322 or EUR 8,081,431).

Related Emergency or Annual Appeals: East Africa Sub-Regional Programmes; Appeal 2006-2007; Appeal no. MAA64003: <http://www.ifrc.org/docs/appeals/annual06/MAA64003.pdf>

East Africa: Regional Drought Response; MDR64001 - <http://www.ifrc.org/docs/appeals/06/MDR64001.pdf>

Burundi: Emergency Appeal no. MDRBI001 - <http://www.ifrc.org/docs/appeals/06/MDRBI001A.pdf>

Rwanda: Drought; Appeal no. MDRRW001 - <http://www.ifrc.org/docs/appeals/06/MDRRW001.pdf>

Tanzania: Drought; Appeal no. MDRTZ001 - <http://www.ifrc.org/docs/appeals/06/MDRTZ001.pdf>

Ethiopia: Drought; Appeal no. MDRET001 - <http://www.ifrc.org/docs/appeals/06/MDRET001.pdf>

Operational summary: This Operations Update reflects revisions that have been made to the objectives of the original Emergency Appeal. New objectives have also been formulated, with additional activities being planned for implementation, to reflect the changing realities within the operating context. These include geographical conditions, socio-cultural issues, local and international donor response to this Appeal, the outcome of nutritional assessments conducted in the drought-affected districts by lead humanitarian agencies and the appointment of the Kenya Red Cross Society (KRCS) by the government of Kenya as the lead agency in distributing government relief food.

In addition, this Operations Update captures the progress made by the national society (NS), particularly with regard to food distribution and short to medium-term water and sanitation (WatSan) activities within the given timeframe. The Appeal revision includes activities undertaken/to be undertaken with multi-lateral funding as well as with funds donated directly to the KRCS in Kenya and bilaterally.

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This operation is aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

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Background

Kenya's drought situation and food security prospects since January 2006 were reported in the Kenya Drought Emergency Appeal. The Kenya Food Security Meeting (KFSM) report of 8 February 2006 noted that 396,525 metric tonnes (MT) of additional food assistance, valued at USD 221,536,211, was required for 12 months.

Operational developments

The rains intensified across most areas of the country during the first week of May. According to the Kenya Meteorological Department, many parts of the severely drought-affected northern and eastern pastoral districts received good rains in April and early May. However, distribution of rainfall in some northern and eastern pastoral areas has been unsatisfactory, and additional rainfall is needed.

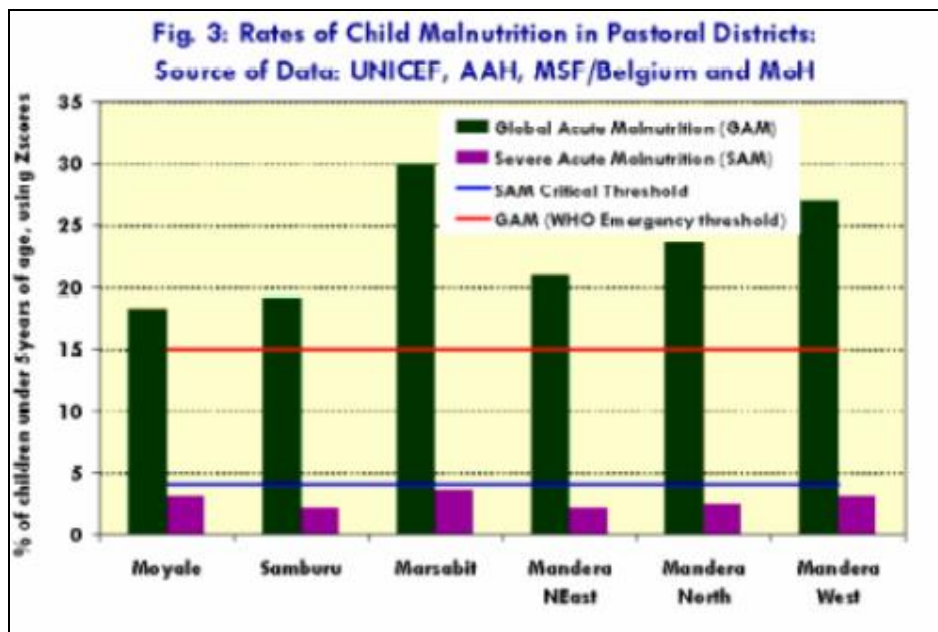
According to the Famine Early Warning System Network (FEWS NET), high intensity rainfall flooded localized areas of the coastal region, along the Lake Victoria shores and in some pastoral districts. The Kenya Red Cross Society (KRCS) indicated that eight people were killed and an estimated 17,000 others were displaced by the floods in Malindi, Kilifi, Kwale, Nyando, Homa Bay, Migori, Siaya, Rachuonyo, Isiolo, Samburu, Laikipia and Wajir districts (For the Information Bulletin, refer to <http://www.ifrc.org/docs/appeals/rpts06/ke0604013.pdf>). In addition, 650 hectares of crop were destroyed in Migori, Siaya and Rachuonyo districts. The significant proportion of the flood-affected population, outside the lakeshore, constitutes households that were also drought-affected and are covered by World Food Programme's Emergency Operation (EMOP).

While food security is not expected to improve immediately, prospects for the recovery process have been enhanced by a favourable season. However, drought-affected pastoral households face a difficult recovery that is complicated by substantial decimation of herds during the 2005-06 drought. The Kenya Food Security Steering Group (KFSSG) recognizes that despite the good rains, recovery efforts will not be as smooth as production in marginal areas (both

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agricultural and pastoral) will not pick up in the short run. It is generally accepted that pastoral communities have lost their resilience after about a succession of three to six poor seasons. A good recovery will require a series of good seasons combined with longer-term initiatives to support the restoration of resilient livelihoods and sustained emergency interventions to mitigate high levels of acute food insecurity and malnutrition which has been endemic for some time.

Comprehensive nutrition assessments coordinated by the Ministry of Health (MoH) and the United Nations Children's Fund (UNICEF) and carried out collaboratively with Action Against Hunger and Médecins Sans Frontières (MSF) Belgium, suggest an alarming nutrition situation, with global acute malnutrition rates significantly higher than the World Health Organization's (WHO) emergency threshold in Mandera, Marsabit, Moyale and Samburu districts (see Figure 3 below¹). Moreover, high rates of stunting (for example 23.5 per cent in Samburu and 21.7 per cent in Marsabit) indicate an extended period of malnutrition. UNICEF has reported that the wasting, stunting, mortality and health data collected in the surveys indicate a complex situation where malnutrition is caused by and contributes to the extremely poor health status of the population.



A nutritional survey carried out by MSF France in Marsabit indicated that the malnutrition rate of children aged under five years is 30 per cent. Poor nutrition has now been made worse by measles outbreak in pastoral areas. The KRCS has responded by spearheading a measles campaign countrywide which has been largely successful (refer to the Information Bulletin on <http://www.ifrc.org/docs/appeals/rpts06/ke0604030.pdf>).

Conflicts are further exacerbating the already fluid drought conditions. Cattle raids between the Pokot and Samburu communities have displaced 20,000 pastoralists. Similar clashes between Gabbra and Boran communities in southern Ethiopia have had a spill-over on the Kenyan side near Dukana in Marsabit (refer to the Information Bulletin on <http://www.ifrc.org/docs/appeals/rpts06/ke0604030b.pdf>). The pastoralists inhabit both sides of the porous Kenya-Ethiopia border and their displacement is causing severe stress among the already weakened communities.

Donations from the Kenyan public

The NS, through its volunteers, has distributed 1,223 MT of Unimix in Mandera, Marsabit, Isiolo, Turkana, Makueni, Kitui, Mwingi, Ijara, Kajiado, Wajir, Mbeere and Garissa districts. In total, 2,173 MT of food donations have been distributed to 22 drought-stricken districts. Details on the number of beneficiaries reached and the impact made will be provided in subsequent updates.

¹ For more information, refer to FEWS NET's Kenya Center on: <http://www.fews.net/centers/?f=ke>

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Table 2: Quantity of relief food donations distributed per district as at 30 April 2006 (in metric tonnes)

District	Maize flour/ grains	Rice	Beans	Cooking oil/fat	Unimix	Others
Mandera	51	103	4	1.4	112	77
Marsabit	64	-	10	2	104	-
Isiolo	19	1	2	1	106	1
Turkana	31	-	3	2	50	1
Makueni	58	-	7	1	55	1
Kitui	46	-	7	1	111	1
Mwingi	27	-	2	-	35	-
Ijara	-	-	-	-	61	-
Kajiado	29	-	3	1	86	-
Nyeri	19	-	-	-	-	1
Wajir	-	2	-	-	107	15
Nairobi	10	-	0.4	-	-	2
Mbeere	16	-	2	1	30	-
Garissa	28	4	-	-	52	7
West Pokot	24	-	5	-	46	13
Samburu	78	-	13	3	68	-
Kilifi	24	10	4	6	54	1
Lamu	19	8	-	-	46	2
Laikipia	8	-	1	1	-	-
Moyale	44	-	7	1	54	-
Baringo	54	-	5	-	46	-
Bondo	14	-	5	4	-	-
Total distributed	663	128	80.4	25.4	1,223	122

Corporate donations

Donations have been received from various corporate organizations, including Bamburi Cement, Barclays Bank, British American Tobacco (BAT), Celtel, Coca Cola Company, East Africa Breweries Limited (EABL), Equity Bank, Kenya Commercial Bank (KCB), Kenya Pipeline Company (KPC), Sameer Group of Companies and Vodafone; institutions, such as the Department of Defence (DoD), the Ministry of Foreign Affairs and Kenya National Union of Teachers (KNUT) and governments, including the Government of South Sudan (GoSS). The KRCS has earmarked CHF 1,009,944 received from the various companies for drilling, construction and desilting of earth dams, construction and rehabilitation of boreholes as well as training of water management committees. The following districts are targeted for project implementation using the above funds: Turkana, Kilifi, Makueni, Mwingi, Marsabit, Moyale, Samburu, Garissa, Wajir, Ijara, Kajiado, Nyeri and Isiolo.

Bilateral funding

The NS is also in the process of rehabilitating 19 boreholes, constructing six pipeline extensions and desilting three earth dams under a European Community Humanitarian Office (ECHO) WatSan drought intervention programme, facilitated through the Danish Red Cross. This will be implemented in Turkana, Marsabit, Isiolo, Kitui, Makueni and Kwale districts. Other activities to be implemented under this programme include equipping of 12 shallow wells, hygiene promotion, training of water management committees, supply of fuel subsidy and fast moving spares for strategic boreholes (10 in each district) and distribution of a total of 60 storage tanks (10 in each district).

The KRCS will also receive funding from partner national societies (PNSs), including CHF 393,673 from the American Red Cross for WatSan activities in Kwale, Kilifi and Lamu districts. The American Red Cross is also considering a concept paper for WatSan activities in Marsabit and Moyale districts estimated at CHF 1,816,950 for funding. This will involve construction of earth dams/pans, drilling and equipping of boreholes, hygiene and water management committees training. CHF 233,850 from the French Red Cross has been earmarked for boreholes and extension of pipelines for Bamba and Ganze divisions in Kilifi District, training of four water management committees and conducting 25 participatory hygiene and sanitation transformation (PHAST) training of trainers

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(ToT) workshops. In addition, CHF 673,680 has been pledged by the Swedish Red Cross for medium to longer-term WatSan activities in Mandera and Wajir, mainly drilling and rehabilitation of 22 boreholes, desilting as well as construction of 22 water pans and earth dams.

Based on the above developments and assessments, the KRCS and the regional delegation teams have reached a consensus to revise the Appeal accordingly.

Red Cross and Red Crescent action

Goal: To provisionally assist some 329,000 targeted beneficiaries in Kenya to cope with the present drought, reduce its impact, and initiate recovery activities.

Objective 1: To mitigate the effects of drought and increase resilience of affected communities in Mandera, Wajir, Garissa (North Eastern Province), Marsabit, Mwingi, Isiolo, Makueni (Eastern), Kajiado (Rift Valley), Tana River and Kwale (Coast) through the protection and management of livestock assets.

Expected result:

- Improved nutritional status, improved financial base and reduced pressure on water and pasture.

Progress/Achievements

Animal off-take (de-stocking) was conducted in Mandera, Wajir, Marsabit, Garissa and Kajiado districts utilizing CHF 634,000. A total of 25,539 animals were purchased and slaughtered from December 2005 to March 2006. The KRCS stopped further implementation of this activity due to the onset of the rainy season. Details on the number of beneficiaries reached, out of the targeted 260,000 beneficiaries, and the impact made will be provided in subsequent updates.

Additional expected results:

- Preservation of livelihood which otherwise is lost due to loss of livestock;
- Enhanced capacity for local production of meat, milk and livestock products among beneficiaries;
- An opportunity for the pastoral sector to be revived due to cash injection into the rural economy.

Additional activities:

- Assess and identify good breeding stock and pack animals (20 goats and one donkey/camel per household);
- Restock 1,000 households per district with 20 goats and a donkey/camel in Marsabit, Mandera, Wajir, Garissa, Kajiado and Turkana districts, for six months, at a cost of KES 1,500 (CHF 25) and KES 8,000 (CHF 135) per goat and camel respectively.

Objective 2: To provide fortified supplementary food (Unimix) to 37,500 children in 20 districts between January and August [New objective].

Progress/Achievements

On 12 January 2006, the KRCS was officially appointed by the government as the lead agency in the distribution of government relief food in Mandera, Garissa, Wajir, Marsabit, Kajiado, Mwingi, Machakos, Kitui, Migori and Makueni districts, as well as Unimix to 10,000 children in Mandera, Wajir, Garissa (North Eastern Province), Marsabit, Mwingi, Isiolo, Makueni (Eastern Province), Kajiado (Rift Valley Province), Tana River and Kwale (Coast Province) districts, so as to contribute towards the provision of food to 59,000 drought-affected beneficiaries. A total of 7,179 MT of beans, maize, milk, oil, rice and Unimix from the Government of Kenya was transported and distributed in seven districts as outlined in following table.

Expected result:

- 37,500 children receive 4,000 MT of Unimix.

Table 1: Quantity of government relief food distributed per district

District	Maize	Beans	Oil	Rice	Unimix	Milk
Migori	810	67.5	22.41	30	0	0
Garissa	155.25	27	9	0	0	0
Machakos	2,250	0	0	0	0	0
Mandera	1,498	133.43	86	0	0	15
Lamu	180	67.5	88.56	30	0	0
Mpeketoni	653.76	33.66	9.558	0	0	0
Marsabit	458.37	390.6	47.124	18.35	18.125	20.238
Total	6,005.38	719.69	262.652	78.35	18.125	35.238

Objective 3: To improve access to safe drinking water, livestock water, hygiene promotion and sanitation facilities in the ten targeted districts, both in the immediate and medium-term.

Expected result 1:

- Reduced risk of waterborne diseases in the targeted communities.

Progress/Achievements

The KRCS hired private firms to conduct water trucking services during the early stages of the drought operation. A total of 6,467,000 litres of water was transported to Mandera (3,808,000), Marsabit (1,200,000), Mwingi (940,000) and Moyale (519,000). This activity was stopped at the onset of the rains.

Expected result 2:

- Reduced need of water trucking in the targeted communities.

The emergency phase of KRCS's drought operation will transform to medium-term interventions that will develop WatSan resources in drought-affected communities. Medium-term activities are undertaken with the aim of increasing the communities' ability to cope with the effects of drought and to reduce the need for water trucking. New boreholes will be drilled and new pans constructed in 10 districts. Boreholes will be rehabilitated and equipped with new distribution systems in selected districts. Basic and refresher hygiene promotion training will be conducted and model latrines will be constructed in all project sites.

Planned activities

Provide safe drinking water and livestock water to target communities in the 10 districts of Mandera, Wajir, Garissa, Marsabit, Turkana, Kajiado, Samburu, Isiolo, Kitui and Mwingi through:

- Purchase of 30 bladder tanks in the target districts;
- Provision of refresher PHAST training in Kitui, Makueni, Kajiado and Wajir districts;
- Provision of basic PHAST training in Isiolo and Marsabit districts;
- Provision of technical water training for water committees in Samburu, Mandera, Garissa and Mwingi districts;
- Provision of spares and fuel for four projects in Mandera, Mwingi, Garissa, Wajir, Samburu and Kajiado districts;
- Construction and rehabilitation of five shallow wells and hand pumps in each of the five districts (Turkana, Wajir, Kajiado, Isiolo and Mwingi);
- Design and provision of 10 model latrines in each of the 10 targeted districts;
- Construction of 10 hand washing and bathing facilities in each of the 10 targeted districts;
- Construction of three distribution systems and cattle troughs in each of the six districts (Mandera, Mwingi, Garissa, Wajir, Samburu and Kajiado);
- Desilting and construction of two water pans and earth dams in each of the 10 targeted districts;
- Supply five storage tanks in each of the 10 districts, particularly in schools and health centres.
- Provision of WatSan management training for water committees in Garissa, Mandera, Mwingi and Samburu districts.
- Provision of information, education and communication (IEC) materials in each of the 10 districts.

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Objective 4: To significantly reduce mortality and morbidity in vulnerable populations and in emergency situations [New objective].

Expected results:

- Reduced mortalities among expectant mothers and the general population;
- Improved access to healthcare services among the drought affected population;
- Increased awareness of health issues and disease control;
- Improved capacity to respond to epidemic disease conditions.

Planned activities:

- Support outreach programmes targeting distribution of de-worming medicines, Vitamin A supplements and immunization for children aged under five years in the drought stricken areas;
- Support the MoH in rehabilitating and equipping Kutullo and Elwak health facilities, maternal halls (ante-natal clinic, maternal and child health delivery houses) for the purpose of promoting safe delivery and improving maternal and child health;
- Support the MoH in 12 outreach activities in the 10 affected districts;
- Conduct health education, hygiene behavioural change communication (BCC) and social mobilization campaigns to promote the use of available health services in the affected areas;
- Conduct medical camps;
- Support the MoH with supplies for emergency health kits (Kenyatta National Hospital, Kenya Medical Association).

Objective 5: To build and sustain logistical capacity in primary and secondary transportation as well as warehousing in the field that would enable to access beneficiaries in remote locations at all times [New objective].

Expected results:

- Primary transport capacity of 90 MT per rotation (round trip);
- Secondary transport capacity of 250 MT per rotation (round trip);
- Five rubb halls and wickhall warehouses pitched at short notice for storage of humanitarian cargo.

Planned activities:

- Within the Appeal period, transport 2,500 MT of food aid;
- Within the Appeal period transport 2,500,000 litres of water;
- Provide logistical support to various programmes, such as measles and polio campaigns at short notice.

Progress/Achievements

The KRCS received 50 off-road cargo trucks, 5 cargo trucks and 50 bladders complete with service and spares. Following the onset of the rains, 25 of these trucks were used for food distribution. They were dispatched as follows: Garissa (3), Mandera (5), Marsabit (10), Tana River (1) and Wajir (5).

Objective 6: To provide assistance to 5,000 drought, clashes and floods-affected households (especially displaced pastoralists or drop-out pastoralists) with assorted non-food items [New objective].

Expected results:

- Improved access to temporary shelter in the short run;
- Improved ability to utilize relief food;
- Improved ability to fetch water and store it for household use;
- Improved ability to prevent malaria;
- Improved living conditions in the short run.

Planned activities

- Distribute 5,000 tarpaulins, 5,000 kitchen sets, 10,000 jerry cans, 10,000 mosquito nets, 3,000 tents, 10,000 blankets, 20,000 pieces of soap and 1,260,000 chlorine water treatment tablets to the targeted beneficiaries.

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Objective 7: To enable effective, reliable and efficient information technology (IT) and radio communication between the drought-affected areas and the headquarters as well as within the affected districts [New objective].

Expected result:

- Communications within the branches in the drought-affected areas as well as the headquarters is strengthened.

Planned activities:

- Installation of 10 HF base stations (Moyale, Marsabit, Kajiado, Makueni, Machakos, Isiolo, Kitui, Mwingi, Samburu and Kilifi districts);
- Installation of 10 HF mobile stations and seven VHF repeater stations (Marsabit, Garrisa, Isiolo, Kilifi, Machakos, Makueni and Moyale districts);
- Equal distribution of seven VHF repeater cabinets and 35 VHF handsets in Marsabit, Garrisa, Isiolo, Kilifi, Machakos, Makueni and Moyale districts;
- Training of radio operators and drivers at the branches;
- Formation of a call sign structure to be used throughout the organization;
- Sourcing for constant power supply, such as solar panels, for the radios.

Federation coordination

The Federation has continued to work closely with the KRCS through the regional delegation's disaster management department with technical support from the health and care unit, the regional information unit (RIU) for advocacy and information activities, the regional reporting unit (RRU) for reporting and the regional finance unit (RFU) for financial management. The Federation has, upon request from the KRCS, made available additional human resources from the regional food security unit (FSU) to assist with the operation, including operational planning and implementation. WatSan and food security delegates have assisted in this operation. Since the launch of the Appeal on behalf of the national society, two Operations Updates have been issued. Some funds from the Federation have been utilized in transporting food to the drought-affected districts.

The KRCS participated in a regional Drought Review Committee meeting, which was also attended by national societies of other drought-affected countries, from 25 to 27 April 2006 at the regional delegation in Nairobi. The purpose of the meeting was to review the regional food security plan of action (of the 19 January meeting) and the subsequent Drafting Committee in early February. The following issues were addressed: review of the humanitarian situation in 10 countries affected by the food security crisis; consideration of whether the Red Cross/Red Crescent actions taken to date were appropriate; effective and timely, capturing lessons learned, including Movement cooperation mechanisms; making recommendations for the medium-term monitoring and evaluation framework and considering the way forward for long-term food security. The Review Committee examined all the feedback from national societies as well as other available information and set up a matrix describing the situation in each country.

The Kenya Drought Emergency Appeal has received positive response from various donors including partner national societies (PNSs). Through the ECHO WatSan drought intervention programme facilitated by the Danish Red Cross, the KRCS will implement WatSan activities in Turkana, Marsabit, Isiolo, Kitui, Makueni and Kwale districts. Additional WatSan activities are planned in Kwale, Kilifi and Lamu districts through the support from the American Red Cross and in Bamba and Ganze divisions, Kilifi District, through the support from the French Red Cross. The Swedish Red Cross is interested in undertaking medium to longer-term WatSan activities in Mandera and Wajir districts whilst the Norwegian Red Cross has shown an interest in similar activities in the northern districts of Kenya.

Red Cross and Red Crescent Movement - principles and initiatives

The promotion of the Fundamental Principles of the International Red Cross and Red Crescent Movement within the target areas was addressed during the assessments and continued to be strengthened as the drought operation became fully operational.

Capacity of the national society

The KRCS headquarters, with the support of its volunteers and branch staff across the country, is in a position to coordinate this operation, including the distribution of food and delivery of relief items to the drought-affected

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population. The national society has been involved in several similar operations in recent years, and as the leading humanitarian agency in Kenya, coordinating the humanitarian response to floods and droughts in various parts of the country. Through the current EMOP programme in Kwale and Marsabit, the KRCS participated in relief distributions targeting 227,701 beneficiaries.

Additional staff members have been recruited to strengthen the KRCS's support for these activities. Two water engineers have recently been seconded from the government to boost the WatSan capacity. In managing disasters affecting the country, the KRCS has very good relations with the government and also works closely with other organizations. The director of the KRCS disaster preparedness and response department will coordinate this operation, supported by other technical units. The KRCS has fully operational branches with both employed and volunteer staff in all the affected districts. The branches will be instrumental in the distribution of relief items.

Communications – advocacy and public information

The KRCS issues one local press release each week inviting the media for public donations received at its headquarters on Thursday afternoons. Other press releases are issued based on specific needs such as giving critical information about the drought operation or during the flagging-off of donations. The KRCS has also participated in various local media initiatives to publicize the drought, thereby increasing resources. The NS will continue to carry out advocacy activities. Contacts continue to be made with both the local and international media to conduct interviews as well as to produce and publish articles and photographs so as to raise awareness to the public about the plight of the drought-affected communities. Programmes will be designed and undertaken to encourage newspapers, radio and television stations to publish solidarity articles appealing for public and corporate sector support to assist the population affected by drought.

[Revised budget and interim financial report below; click here to return to the title page.](#)

BUDGET 2006

PROGRAMME BUDGETS SUMMARY

Appeal no.: MDRKE001

Name: KENYA FROUGHT 2006

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	594,000	0	594,000
Construction	0	0	0	0	0	0	0
Clothing & Textiles	0	0	0	0	0	0	0
Food	0	0	0	0	5,009,322	0	5,009,322
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	174,343	0	0	3,610,730	0	3,785,073
Medical & First Aid	0	0	0	0	1,226,305	0	1,226,305
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	182,000	0	182,000
Other Supplies & Services	0	0	0	0	309,831	0	309,830
SUPPLIES	0	174,343	0	0	10,932,188	0	11,106,531
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	698,746	0	0	0	0	698,746
Computers & Telecom	0	36,202	0	0	0	0	36,201
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	29,456	0	0	0	0	29,455
LAND, VEHICLES & EQUIPMEN	0	764,404	0	0	0	0	764,403
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	586,908	0	0	0	0	586,908
Transport & Vehicles cost	0	605,288	0	0	1,032,790	0	1,638,077
TRANSPORT & STORAGE	0	1,192,196	0	0	1,032,790	0	2,224,985
International Staff	0	209,072	0	0	146,400	0	355,472
Regionally Deployed Staff	0	0	0	0	0	0	0
National staff	0	0	0	0	0	0	0
National Society Staff	0	312,627	0	0	336,543	0	649,170
Consultants	0	0	0	0	0	0	0
PERSONNEL	0	521,699	0	0	482,943	0	1,004,642
Workshops & Training	0	0	0	0	124,288	0	124,288
WORKSHOPS & TRAINING	0	0	0	0	124,288	0	124,288
Travel & related expenses	0	3,895	0	0	12,611	0	16,505
Information & Public Rela	0	2,001	0	0	0	0	2,001
Office Running Costs	0	84,352	0	0	15,254	0	99,606
Communication Costs	0	4,287	0	0	40,678	0	44,964
Professional Fees	0	0	0	0	0	0	0
Other General Expenses	0	0	0	0	358,263	0	358,263
GENERAL EXPENDITURE	0	94,535	0	0	426,806	0	521,341
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	0	190,980	0	0	903,675	0	1,094,655
PROGRAMME SUPPORT	0	190,980	0	0	903,675	0	1,094,655
TOTAL BUDGET:	0	2,938,157	0	0	13,902,690	0	16,840,847

International Federation of Red Cross and Red Crescent Societies

MDRKE001 - KENYA DROUGHT

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/6
Budget Timeframe	2006/1-2006/12
Appeal	MDRKE001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget		16'369'585				16'369'585
B. Opening Balance		0				0
Income						
Cash contributions						
American Red Cross		194'850				194'850
Australia - Private Donors		223				223
British Red Cross		79'310				79'310
Finnish Red Cross		155'650				155'650
Irish Government		77'723				77'723
Irish Red Cross Society		78'227				78'227
Japanese Red Cross Society		332'142				332'142
Libyan Red Crescent		1'000				1'000
Monaco Red Cross		31'300				31'300
Netherlands Red Cross		1'929'134				1'929'134
Norwegian Red Cross		424'027				424'027
On Line donations		14'296				14'296
Swedish Red Cross		336'500				336'500
Switzerland - Private Donors		200				200
C1. Cash contributions		3'654'580				3'654'580
Reallocations (within appeal or from/to another appeal)						
DREF		427'808				427'808
C3. Reallocations (within appeal)		427'808				427'808
Inkind Personnel						
Norwegian Red Cross		70'612				70'612
C5. Inkind Personnel		70'612				70'612
C. Total Income = SUM(C1..C6)		4'153'000				4'153'000
D. Total Funding = B + C		4'153'000				4'153'000

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0				0
C. Income		4'153'000				4'153'000
E. Expenditure		-3'219'982				-3'219'982
F. Closing Balance = (B + C + E)		933'018				933'018

International Federation of Red Cross and Red Crescent Societies

MDRKE001 - KENYA DROUGHT

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/6
Budget Timeframe	2006/1-2006/12
Appeal	MDRKE001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		16'369'585					16'369'585	
Supplies								
Food	1'957'424						1'957'424	
Seeds,Plants			448			448	-448	
Water & Sanitation	4'217'797		72'072			72'072	4'145'725	
Medical & First Aid	145'763						145'763	
Utensils & Tools	249'489		140			140	249'349	
Other Supplies & Services	286'441						286'441	
Total Supplies	6'856'914		72'660			72'660	6'784'254	
Land, vehicles & equipment								
Vehicles	169'492						169'492	
Computers & Telecom			7'325			7'325	-7'325	
Total Land, vehicles & equipme	169'492		7'325			7'325	162'167	
Transport & Storage								
Storage			7'493			7'493	-7'493	
Distribution & Monitoring			1'673			1'673	-1'673	
Transport & Vehicle Costs	7'037'221		27'746			27'746	7'009'475	
Total Transport & Storage	7'037'221		36'912			36'912	7'000'309	
Personnel Expenditures								
Delegates Payroll	146'400		20'549			20'549	125'852	
Delegate Benefits			102'901			102'901	-102'901	
National Staff			495			495	-495	
National Society Staff	344'170						344'170	
Total Personnel Expenditures	490'570		123'944			123'944	366'626	
Workshops & Training								
Workshops & Training	164'407						164'407	
Total Workshops & Training	164'407						164'407	
General Expenditure								
Travel	16'949		35'244			35'244	-18'295	
Information & Public Relation			1'016			1'016	-1'016	
Office Costs	12'712		26'194			26'194	-13'482	
Communications	18'644		2'219			2'219	16'425	
Other General Expenses	538'653						538'653	
Total General Expenditure	586'958		64'674			64'674	522'284	
Federation Contributions & Transfers								
Cash Transfers National Societi			2'704'619			2'704'619	-2'704'619	
Total Federation Contributions & Transfers			2'704'619			2'704'619	-2'704'619	
Program Support								
Program Support	1'064'023		209'001			209'001	855'022	
Total Program Support	1'064'023		209'001			209'001	855'022	
Operational Provisions								
Operational Provisions			848			848	-848	
Total Operational Provisions			848			848	-848	
TOTAL EXPENDITURE (D)	16'369'585		3'219'982			3'219'982	13'149'603	
VARIANCE (C - D)			13'149'603			13'149'603		