

Operations update



Indonesia: Sumatra Floods

Emergency appeal n° MDRID002
GLIDE n° **FL-2006-000192-IDN**
Operations update n° 4
6 May 2009

Period covered by this Operations Update: 1 June to 31 December, 2008

Appeal target (current): CHF 520,632 (USD 496,929 or EUR 318,903)
<[view attached revised appeal budget](#)>

Appeal coverage: 100%; <[go directly to financial report, or link to contact details](#)>

Appeal history:

- Request for assistance was launched on 12 January 2007 to assist 100,000 beneficiaries (20,000 families) for three months;
- Appeal budget revised down to CHF 708,824 (USD 651,942 or EUR 438,941);
- On 18 January 2008, the operational timeframe was extended until May 2008;
- On 5 August 2008, the operational timeframe was extended until December 2008.
- This operations update seeks a non-cost extension until 31 May 2009.

The situation

The torrential rains between December 2006 and February 2007 caused serious floods and landslides covering wide geographical areas in northern Sumatra. More than 500,000 people were reported affected. The Indonesian Red Cross (Palang Merah Indonesia/PMI) with support from its partner national societies (PNS) immediately delivered essential humanitarian services including food and non-food item distribution, mobile health services and water sanitation activities. PMI continued providing relief items in the recovery phase.

With the consent of donors, remaining funding was used to procure relief items or was reallocated as part of emergency contingency funding. For instance, the Hong Kong branch of the Red Cross Society of China contribution was used to procure 600 family kits for the PMI branch in Aceh Utara while USAID funding was used to replenish relief stocks after the heavy rains affected communities on the remote island of Nias in the North Sumatra province. The contribution from AusAID was reallocated as contingency funding for emergencies. Nonetheless, the emergency operation still had a balance of funding by the end of the second quarter in 2008.

Red Cross and Red Crescent action

Although the situation slowly improved after a series of flash floods in 2007 and 2008 due to torrential rain, it was obvious that more adequate preparedness is urgently required on Nias, particularly pre-positioned relief items as isolated geographic locations and limited infrastructure are huge logistic challenges in humanitarian operations in this area.

As such, after immediate relief needs were met, and with the support from the Federation country office and the approval from the relevant donors, the PMI branch of Nias has procured relief items with the unspent balance from the original floods operations fund. The relief items purchased included hurricane lamps,

tarpaulins, blankets, mosquito nets, jerry cans and family kits. By mid-2008, all relief items were procured as originally planned.

The total relief items procured are as below.

| Relief items purchased | Quantity | Remarks |
|------------------------|----------|--|
| Tarpaulins | 1,500 | |
| Hurricane lamps | 1,500 | |
| Blankets | 1,500 | |
| Jerry cans | 1,500 | Support from the Kuala Lumpur regional logistics unit |
| Mosquito nets | 1,500 | |
| Family kits | 70 | Replenishment of family kits that have been mobilized from the disaster preparedness containers. |

Throughout 2008, PMI worked on materializing a plan to strengthen its emergency communication capacity, which was first discussed in 2005. PMI was actively seeking financial and technical support to place HF and VHF radio systems in the most disaster-prone provinces, including North Sumatra and Riau, where this emergency appeal was originally initiated and to which PMI provided humanitarian assistance in late 2006 and early 2007.

A decision was then made among all parties involved that the resources remaining from this request for assistance should be put towards PMI's emergency communication capacity building by procuring HF and VHF radio equipment, and other communication and supporting tools. During the period of five months between August 2008 and December 2008, PMI, with technical support from the International Federation, has started the procurement process of different items as listed in the table below. A portion will also be spent to rent storage space for these items before being dispatched to different locations.

| No. | Item | Description | Quantity |
|-----|-----------|---|----------|
| 1 | HF radio | CODAN NGT-SRx transceiver package | 16 |
| 2 | HF radio | CODAN folded dipole antennas and cables | 16 |
| 3 | HF radio | NGT BR SRx desk console | 16 |
| 4 | HF radio | NSP system programming CD and cables | 2 |
| 5 | VHF radio | Motorola GM-338 base station | 16 |
| 6 | VHF radio | Motorola GP-338 hand held | 160 |
| 7 | Battery | Sealed dry-fit, 12V, 120-140 Ah | 16 |
| 8 | Phones | Nokia 2600 cellular phones | 20 |
| 9 | Printers | HP LaserJet CP3505dn | 5 |
| 10 | Printers | HP LaserJet 3005dn | 2 |

Furthermore, to strengthen PMI's response capacity, the International Federation supported the relocation of relief items from the central warehouses in Jakarta and Surabaya to other locations in the field. These relocated items will serve as pre-positioned stocks in existing disaster preparedness containers/storage as well as at the regional logistics hub and warehouses. These locations include:

- 19 chapters: North Sumatra, Jambi, Bengkulu, Riau, Riau Islands, South Sulawesi, Central Sulawesi, Southeast Sulawesi, West Sulawesi, West Kalimantan, South Kalimantan, Central Kalimantan, North Maluku, Maluku, West Nusa Tenggara, Papua, West Papua, Gorontalo and Lampung;
- Four chapters with regional logistics hubs and warehouses: East Kalimantan, North Sulawesi, East Nusa Tenggara, and West Sumatra.

Due to unforeseen delays in the procurement process, funds have not yet been fully utilized by the end of December 2008 as planned. As such, the request for an extension until end-May 2009 is being made through this operations update, with a final report due in August 2009.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- Indonesian Red Cross (PMI): Mr. Arifin M. Hadi, head of disaster management division; mobile: +62.811.943.952; phone: +62.21.799.2325 ext. 222; email: arifinmhd_dm_pmi@yahoo.com
- Federation country office in Indonesia: Bob McKerrow, head of country office; email: bob.mckerrow@ifrc.org; mobile: +62.811.824.859, phone: +62.21.7919.1841 (ext. 107); fax: +62.21.7918.0905
- Federation regional office, Bangkok: Alan Bradbury, head of regional office, email: alan.bradbury@ifrc.org, phone: +66 2 661 8201, fax: +66 2 661 9322
- Federation Asia Pacific zone office, Kuala Lumpur:
 - Amy Gaver, head of disaster management unit; email: amy.gaver@ifrc.org; mobile: +6012 220 1174; phone: + 603 9207 5724
 - Penny Elghady, resource mobilization and PMER coordinator; email: penny.elghady@ifrc.org; phone: +603 9207 5775; fax: +603 2161 0670Please send all pledges of funding to zonerms.asiapacific@ifrc.org

[<Updated donor response report attached below; click here to return to the title page>](#)

APPEAL REVISED BUDGET SUMMARY

Annex 1

Indonesia: Sumatra Floods

MDRID002

| | ORIGINAL | REVISED | VARIANCE |
|---|----------------|----------------|------------------|
| <u>RELIEF NEEDS</u> | | | |
| Shelter | 105,000 | 94,565 | (10,435) |
| Clothing & Textiles | | 15,046 | 15,046 |
| Water & Sanitation | 15,000 | 940 | (14,060) |
| Medical & First Aid | | 4,025 | 4,025 |
| Other Supplies & Services | 402,000 | 34,685 | (367,315) |
| Total Relief Needs | 522,000 | 149,262 | (372,739) |
| <u>CAPITAL EQUIPMENT</u> | | | |
| Computers & Telecom Equipment | | 177,989 | 177,989 |
| <u>TRANSPORT, STORAGE & VEHICLES</u> | | | |
| Storage - Warehouse | 1,000 | 12,242 | 11,242 |
| Distribution & Monitoring | 7,000 | 2,343 | (4,657) |
| Transport & Vehicles Costs | 27,750 | 42,912 | 15,162 |
| <u>PERSONNEL</u> | | | |
| International Staff | 25,000 | 27,053 | 2,053 |
| National Staff | 33,000 | 36,852 | 3,852 |
| National Society Staff | 40,000 | 8,128 | (31,872) |
| <u>GENERAL EXPENSES</u> | | | |
| Travel | 3,000 | 1,635 | (1,365) |
| Information & Public Relations | | 551 | 551 |
| Office running costs | 2,000 | 26,997 | 24,997 |
| Communication Costs | 2,000 | 870 | (1,130) |
| Financial Charges | | (44) | (44) |
| <u>PROGRAMME SUPPORT</u> | | | |
| Programme Support - PSR | 46,074 | 33,841 | (12,232) |
| Total Operational Needs | 186,824 | 371,370 | 184,547 |
| Total Appeal Budget (Cash & Kind) | 708,824 | 520,632 | (188,192) |
| Less : Available Ressources | | 520,632 | |
| Net Request | 708,824 | (0) | |

International Federation of Red Cross and Red Crescent Societies

MDRID002 - Indonesia - Sumatra Floods

Interim Financial Report

| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2007/1-2009/3 |
| Budget Timeframe | 2007/1-2009/5 |
| Appeal | MDRID002 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

| | Goal 1: Disaster Management | Goal 2: Health and Care | Goal 3: Capacity Building | Goal 4: Principles and Values | Coordination | TOTAL |
|---|-----------------------------|-------------------------|---------------------------|-------------------------------|--------------|-----------------|
| A. Budget | 520,632 | | | | | 520,632 |
| B. Opening Balance | 121,950 | | | | | 121,950 |
| Income | | | | | | |
| <u>Cash contributions</u> | | | | | | |
| <i>Australian Red Cross</i> | 194,800 | | | | | 194,800 |
| <i>Hong Kong Red Cross</i> | 31,824 | | | | | 31,824 |
| <i>Japanese Red Cross</i> | 172,000 | | | | | 172,000 |
| <i>USAID</i> | 122,007 | | | | | 122,007 |
| C1. Cash contributions | 520,632 | | | | | 520,632 |
| <u>Outstanding pledges (Revalued)</u> | | | | | | |
| <i>USAID</i> | -121,950 | | | | | -121,950 |
| C2. Outstanding pledges (Revalued) | -121,950 | | | | | -121,950 |
| C. Total Income = SUM(C1..C5) | 398,682 | | | | | 398,682 |
| D. Total Funding = B + C | 520,632 | | | | | 520,632 |
| Appeal Coverage | 100% | | | | | 100% |

II. Balance of Funds

| | Goal 1: Disaster Management | Goal 2: Health and Care | Goal 3: Capacity Building | Goal 4: Principles and Values | Coordination | TOTAL |
|---|-----------------------------|-------------------------|---------------------------|-------------------------------|--------------|---------------|
| B. Opening Balance | 121,950 | | | | | 121,950 |
| C. Income | 398,682 | | | | | 398,682 |
| E. Expenditure | -475,501 | | | | | -475,501 |
| F. Closing Balance = (B + C + E) | 45,131 | | | | | 45,131 |

International Federation of Red Cross and Red Crescent Societies

MDRID002 - Indonesia - Sumatra Floods

Interim Financial Report

| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2007/1-2009/3 |
| Budget Timeframe | 2007/1-2009/5 |
| Appeal | MDRID002 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

| Account Groups | Budget | Expenditure | | | | | TOTAL | Variance |
|---|----------------|-----------------------------|-------------------------|---------------------------|-------------------------------|--------------|----------------|---------------|
| | | Goal 1: Disaster Management | Goal 2: Health and Care | Goal 3: Capacity Building | Goal 4: Principles and Values | Coordination | | |
| A | | B | | | | | A - B | |
| BUDGET (C) | | 520,632 | | | | | 520,632 | |
| Supplies | | | | | | | | |
| Shelter - Relief | 94,565 | 94,565 | | | | | 94,565 | 0 |
| Clothing & textiles | 15,046 | 15,046 | | | | | 15,046 | 0 |
| Water & Sanitation | 940 | 940 | | | | | 940 | 0 |
| Medical & First Aid | 4,025 | 4,025 | | | | | 4,025 | 0 |
| Other Supplies & Services | 34,685 | 34,685 | | | | | 34,685 | 0 |
| Total Supplies | 149,261 | 149,261 | | | | | 149,261 | 0 |
| Land, vehicles & equipment | | | | | | | | |
| Computers & Telecom | 177,989 | 158,992 | | | | | 158,992 | 18,997 |
| Total Land, vehicles & equipment | 177,989 | 158,992 | | | | | 158,992 | 18,997 |
| Transport & Storage | | | | | | | | |
| Storage | 12,242 | 12,242 | | | | | 12,242 | 0 |
| Distribution & Monitoring | 2,343 | 1,651 | | | | | 1,651 | 693 |
| Transport & Vehicle Costs | 42,912 | 19,735 | | | | | 19,735 | 23,177 |
| Total Transport & Storage | 57,497 | 33,628 | | | | | 33,628 | 23,869 |
| Personnel | | | | | | | | |
| International Staff | 27,053 | 27,053 | | | | | 27,053 | 0 |
| National Staff | 36,852 | 36,852 | | | | | 36,852 | 0 |
| National Society Staff | 8,128 | 8,128 | | | | | 8,128 | 0 |
| Total Personnel | 72,033 | 72,033 | | | | | 72,033 | 0 |
| General Expenditure | | | | | | | | |
| Travel | 1,635 | 1,635 | | | | | 1,635 | 0 |
| Information & Public Relation | 551 | 551 | | | | | 551 | 0 |
| Office Costs | 26,997 | 26,997 | | | | | 26,997 | 0 |
| Communications | 870 | 870 | | | | | 870 | 0 |
| Financial Charges | -44 | -44 | | | | | -44 | 0 |
| Total General Expenditure | 30,010 | 30,010 | | | | | 30,010 | 0 |
| Programme Support | | | | | | | | |
| Program Support | 33,841 | 30,861 | | | | | 30,861 | 2,980 |
| Total Programme Support | 33,841 | 30,861 | | | | | 30,861 | 2,980 |
| Services | | | | | | | | |
| Services & Recoveries | | 715 | | | | | 715 | -715 |
| Total Services | | 715 | | | | | 715 | -715 |
| TOTAL EXPENDITURE (D) | 520,632 | 475,501 | | | | | 475,501 | 45,131 |
| VARIANCE (C - D) | | 45,131 | | | | | 45,131 | |