

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Nepal: Floods & Landslides

Emergency appeal n° MDRNP001  
GLIDE n° FF-2007-000117-NPL  
Operations update n° 06  
25 February 2008

Period covered by this Ops Update: 1 to 31 January 2008.

Appeal target (current): CHF 2,006,481 (USD 1,667,898 or EUR 1,220,487).

Appeal coverage: 125%

[<click here to go directly to the updated donor response report, or here to link to contact details >](#)

### Appeal history:

- A preliminary appeal was launched on 8 August 2007 for CHF 2.32 million (USD 1.93 million or EUR 1.4 million) for six months to assist more than 20,000 families affected by landslides and extensive flooding in different parts of Nepal.
- Disaster Relief Emergency Fund (DREF): CHF 250,000 was allocated on 2 August 2007, from the Federation's DREF, to replenish the national society's disaster response stock.
- The emergency appeal was launched on 29 August 2007 for CHF 2.06 million (USD 1.6 million or EUR 1.2 million) to assist more than 25,000 flood and landslide affected families for one year. The preliminary appeal amount was decreased as the Danish Red Cross is covering parts of the relief and recovery programme bilaterally with the Nepal Red Cross Society (NRCS) and the support of the European Commission Humanitarian Aid Office (ECHO).



Houses being constructed in Hejarat village of Banke district, with NRCS support, for the relocation of 144 displaced families

### Summary:

The NRCS continues to support the people affected by heavy flooding and landslides in Nepal in July 2007, with early recovery activities. The NRCS' district branches started the distribution of seeds and tools to identified beneficiaries. Approximately 4,000 families received seeds support during this reporting period, which has helped the families start livelihood activities. In some districts, the district branches and community people continue to carry out detailed assessments of beneficiaries' needs for shelter support, to enable the provision of suitable construction material as support for the renovation of shelters. Nine disaster response trainings have also been organized in nine of the 13 most affected, targeted districts of the country.

The NRCS would like to take this opportunity to thank the Federation, the International Committee of the Red Cross (ICRC), partner national societies, the Nepal government, UN agencies, ECHO and all other agencies and individuals who have supported it to assist the people in need.

## The situation

Torrential monsoon rainfall beginning from 10 July 2007 caused heavy floods in the southern plains of Nepal and landslides in the hilly regions. As the heavy rainfall continued for over three weeks in the southern plains, the number of affected and displaced families increased dramatically. A total of 214 people were reported to have died and approximately 107,627 families were affected, out of which more than 25,000 families were displaced. About 75,000 houses, public infrastructure and thousands of hectares of farmland were damaged or destroyed.

Water logging was a major problem in the southern parts of the country. The scale of the disaster was quite unprecedented, sustained and on large scale, making rescue and relief work difficult during the initial period. Moreover, there were cases of re-flooding that caused hindrances to the otherwise efficient and timely response. The Nepal government gave the NRCS primary responsibility for relief distribution and appealed to international organizations and individuals at the national level to support the relief operation. Several UN agencies and other humanitarian organizations provided support to the NRCS in the form of cash or in-kind donations.

As soon as the disaster began, the country wide NRCS network started its operation, distributing non-food relief items, such as tarpaulin, and ready-to-eat food, which were collected or procured locally with the support of the government. Since then and on a continuous basis, NRCS has been providing food rations with the support of the World Food Programme (WFP), drinking water purification tablets with the support of UNICEF and non-food items in the form of family kits and tarpaulins with the support of the Federation and Red Cross Red Crescent Movement partners, viz. the ICRC, Danish Red Cross, Belgian Red Cross and Hong Kong Red Cross, as well as non-Movement partners.

The continuing violence in some southern districts (Terai) like Bara and Parsa has put constraints on the operation, as frequently occurring strikes and civil unrest pose difficulties for transporting goods and thus reaching beneficiaries. Despite these difficulties, the NRCS is continuing its "safer access" activities together with the ICRC. In addition to the consequences of the floods and the volatile security situation, the start of the winter season in Nepal in December and the cold wave in the Terai has affected many of the beneficiaries. So far, two persons are reported to have been killed due to the cold wave in Rautahat, one of the districts covered by the early recovery support. The NRCS' district branches continue to monitor the situation.

## Coordination and partnerships

The emergency appeal is a joint initiative of the Red Cross Movement partners in Nepal and is being implemented accordingly. Cooperation and coordination meetings in the form of the Cooperation Management Meetings, which have already proved to be an effective mechanism for Movement coordination in Nepal, will continue to act as the Movement Coordination Platform to discuss the flood relief operation among other things. The Danish Red Cross with a delegation in Nepal, which applied for ECHO funds, has been closely coordinating with the Federation during the course of the application and implementation. The Movement was also represented at the UN Disaster Management Team meetings during the reporting period.

The coordination mechanism is described in detail in the emergency appeal document. The Central Disaster Relief Committee at the Home Ministry and District Disaster Relief Committees are coordinating all relief activities. Coordination with all stakeholders is taking place on a regular basis either through coordination meetings or through bilateral discussions with partners. Major partners of the NRCS for the distribution of relief items are the WFP for food items, UNICEF for drinking water and hygiene articles and Movement partners for non-food relief items.

## National Society Capacity Building

The NRCS has functioning branches in all 75 districts of Nepal and more than 2,000 NRCS volunteers were involved in the relief operation in 65 districts. Some of them have been mobilized for recovery activities. In addition, NRCS has 25 trained staff for Regional Disaster Response Teams, 56 trained staff for National Disaster Response Teams, 700 trained staff and volunteers for District Disaster Response Teams and one trained FACT member.

The national society has a network of warehouses as well as transportation capabilities throughout the country. To boost its capacity, one relief coordinator has been recruited at the national headquarters to support the disaster management (DM) director for the overall relief and recovery operation. Two relief officers have been deployed in the central and the eastern districts for relief and recovery operations. Focal persons for relief and recovery in the affected districts have been nominated, and their roles clearly defined.

A recovery guideline was prepared by the NRCS' national headquarters and shared with all concerned district branches, based on which these branches are planning their recovery response (the recovery guideline was revised and shared in the previous operations update).

To better prepare disaster prone districts to respond to future disasters, the NRCS organized nine district level disaster response trainings. The trainings were organized with support from ECHO/Danish Red Cross, in line with the appeal framework.

## Red Cross and Red Crescent action

### Overview

As the relief materials were distributed from existing NRCS stock, NRCS tendered for the replenishment of non-food relief kits and tarpaulins in August and September 2007. A total of 15,000 tarpaulins for replenishment of stock have arrived at the NRCS' national headquarters and are currently stored at its central warehouse.

The NRCS district branches continue to reach the target population with recovery support in the selected 13 districts. The recovery support has four major components: shelter/rehabilitation, livelihood support (seed and agricultural tools distribution), water source renovation/maintenance and mitigation. As the main support to the affected people goes through the NRCS/Federation appeal, other bilateral partners continue to compliment the work within the appeal framework. ECHO/Danish Red Cross has been complimenting the NRCS/Federation efforts in livelihood, water source rehabilitation and mitigation.

Due to the strict requirements and tight timelines, priority under the recovery operation has been given to the ECHO/Danish Red Cross supported activities. The distribution of seeds and tools is gathering momentum in the Danish Red Cross supported districts and 4,165 households have so far received seeds and 2,485 households have received tools in three districts. Distribution of seeds has not started in some of the districts as the arrival of tools is awaited, so that the distribution of both can be carried out together.

Having prepared a list of targeted beneficiaries, NRCS district branches are now conducting detailed assessments of beneficiaries' needs for shelter support. The beneficiaries will receive shelter support in the form of construction materials and technical support on an individual needs basis.

Although recovery work continues smoothly in most of the districts, the continuing violence in some Terai districts has slowed down the speed of this process. Bara and Parsa districts have not been able to distribute seeds and provide other planned support due to recent violence and continuing strikes in the districts.

During the third week of January, a team of two Federation experts, one on shelter and the other on livelihood, visited the NRCS to study and make recommendations on the ongoing recovery activities within the appeal framework. The team visited the Banke district branch and two flood affected areas in the district. They met and held discussions with branch staff, volunteers and target beneficiaries. They also held discussions with concerned staff at NRCS' headquarters. Based on their study, the team provided some recommendations for enhancing the quality of ongoing recovery support. The recommendations focus around the following areas:

- Development and application of more specific criteria for beneficiary selection
- Involvement of the community at all stages of the operation and good communication
- Flexibility in recovery approach and the provision of support to beneficiaries according to their needs, which are identified through a participatory assessment
- Availability of technical staff for the provision of inputs
- Procurement at a local level, using cash/vouchers, wherever possible
- Linking the recovery measures with relief and development programmes

In order to enhance the capacity of NRCS' recovery response, it is planned to develop a pilot project keeping in mind the recommendations of the technical experts. Based on the recommendations of the technical experts, the Federation and NRCS are revising the appeal document. The details of the pilot project will be outlined in the revised appeal.

Technical and financial supports from Movement partners have greatly facilitated the operation, with good coordination between NRCS, ICRC and the Federation. The incoming funds have so far been used for replenishment of stock and distribution costs, including storage, transportation, volunteer mobilization and communication. Currently, the funds are also being used in early recovery support.

## Progress towards objectives

### Phase 1 – Emergency relief

**Objective 1a:** For the coming three months, 25,000 families are supported through the provision non-food relief items (NFRI) in the form of family packages and tarpaulins, and 20,000 families are supported through the provision of food, clean water and hygiene articles.

**Objective 1b:** More than 20,000 households are supported with the provision of tarpaulins to meet their immediate shelter needs.

Emergency relief distribution ended in December 2007. Please click here for the detailed list of beneficiaries and distributed items ([Annex 1](#)).

### Phase 2 – Early recovery activities

**Objective 2:** 15,000 affected families are supported in early recovery with materials and technical advice to re-establish their livelihoods

#### Progress:

NRCS district branches have distributed vegetable seeds and agricultural tools to approximately 4,000 families in six districts, viz. Udaypur (330 seeds, 310 tools), Mahottari (1,500 seeds), Dhanusha (300 seeds), Rautahat (160 seeds), Banke (178 seeds and tools both) and Bardiya (1,997 seeds and tools both). With the support of the Federation appeal, livelihood support is being provided by the NRCS to affected people in nine districts (Siraha, Mahottari, Dhanusa, Sarlahi, Rautahat, Bara, Parsa, Taplejung and Kaski). The Danish Red Cross is complimenting the operation with the support of ECHO funds in four other districts (Kalali, Bardiya, Banke and Udayaur).

Seeds for the rest of the families in the other districts have been purchased and are being dispatched to all the district branches. Some branches are awaiting the delivery of tools so that these can be distributed along with seeds. For the purchase of tools, the NRCS headquarters has already identified the supplier, and the purchasing process is in progress.

#### Challenges:

Distribution of seeds in some of the districts has not yet started due to a delay in the purchase of 10,000 agricultural tools. The delay is caused by the complex procurement system at NRCS and due to a lack of availability in the market. It was originally planned to distribute the seeds together with the tools. This needs to be adjusted in some of the districts. Since it has already been decided to purchase all the tools at the headquarters level and the supplier has already been identified, the NRCS headquarters is working to finalize the procedures at the earliest.

Also the continuing violence and strikes have affected distribution work in some districts like Bara and Parsa. The branches are waiting for the situation to improve so that they can reach the target beneficiaries without any obstacles.

**Objective 3:** 2,000 of the most affected families will be supported in early recovery with supplementary construction materials and technical advice to repair their damaged homes in a disaster resilient way.

#### Progress:

All the district chapters providing support under this operation, except Dhanusha and Taplejung, have sent their initial assessment reports and beneficiary lists to NRCS headquarters. NRCS volunteers and community people are working together to identify the specific needs of the individual families to support them on an individual needs basis. For instance, the houses with broken walls will receive bricks and the ones with destroyed roofs will receive roofing sheets. In the areas where detailed individual needs assessment has been done, the district branches have started the process of providing shelter support.

The NRCS is also working with other organizations to relocate a community of 144 families in Banke district. The families were displaced from Holiya village of the district during the monsoon season when the nearby Rapati river swelled up, changing its route and sweeping away their houses. NRCS Banke chapter is playing an active role to relocate the villagers in Hejarat village in the same district, with other governmental and non-governmental agencies. The NRCS is providing necessary cement pillars and technical support for the construction of all the 144 houses in the new location. So far the cement poles for about 75 houses have been constructed and families are being supported to construct the foundations of their houses.

Although NRCS proposed to support only 2,000 families for shelter in the appeal, based on the assessment of the district branches and the needs of the affected, the NRCS has planned to support 500 more households. Details of the changes will be given in the revised appeal.

**Challenges:**

The continuing strikes and violence in some programme districts have hampered the recovery support in the districts. The NRCS branches are working with the communities and trying to reach the affected population as early as possible.

**Objective 4:** A potential outbreak of communicable diseases is prevented through restoration of community water sources and preventive health activities, such as raising awareness about water sanitation and hygiene.

**Progress:**

As reported in the previous updates, the NRCS/Federation are supporting communities to renovate water source in three districts, i.e. Mahottari, Siraha and Kaski. Based on the needs of the communities and the field assessment by the district chapters and headquarters, the support is being provided in three more districts with support from ECHO/Danish Red Cross, where the NRCS branches are working to renovate/construct 114 tube-wells. Works to renovate/construct 200 more water sources/tube-wells in the other selected districts continues. So far 10 wells have been renovated/constructed in Mahottari district, benefiting about 70 households.

**Challenges:**

There have been no major challenges so far in this work apart from the ones mentioned above under other objectives. There were a few problems with identifying the beneficiaries in some districts. However, the problems have been solved after the relief coordinator visited and held discussions with the district branches and the affected people.

**Objective 5:** The communities' exposures to risks of disasters are reduced, and the capacity of the communities and the NRCS to respond to future disasters is enhanced.

**Progress:**

In order to better prepare NRCS district branches for future disaster response, the proposed District Disaster Response Team (DDRT) trainings have been organized in nine districts of the country. A total of 249 persons have been trained on disaster response in the trainings.

In addition to this, the NRCS has also supported two districts, viz. Bardiya and Udayapur, with support from ECHO/Danish Red Cross, in mitigation work. The national society has provided gabion boxes to both the districts for mitigation purpose. The districts have also organised one district level DDRT training in each district, as well as community based disaster preparedness trainings for the communities selected for mitigation support.

**Objective 6:** Families separated by the flood have re-established contact.

No activities have been carried out as the need has not arisen.

**Communications – Advocacy and Public Information**

The NRCS' communications department has continued information sharing through the media, including print, electronic and online media, at the national and international level. Photographs, stories and geographical maps have been posted in the NRCS website ([see www.nrccs.org](http://www.nrccs.org)). Similarly, situation and response updates have been regularly shared with stakeholders.

## How we work

*All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.*

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

**For further information specifically related to this operation please contact:**

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[<Interim financial report attached below; click here to return to the title page>](#)

Distribution Table

S No	District	Total affected families	NFRI distributed families without tarpaulin	Tarpaulin	Hygiene Kit	No. of people benefited by mobile health clinic	Staple Food (families)	Food (RTEF) (families)	Water Purification Chemicals	Remark
1	Kailali	6006	857	857	948	6000	4098	6185	7500	Completed
2	Banke	7033	1450	1570	135	-	5497	15551	1804	Completed
3	Bardiya	8329	2377	1673	1007	-	4314	8492	12912	Completed
4	Rautahat	4598	1555	1855	-	-	1772	1555	-	Completed
5	Siraha	10080	4262	4237	-	1145	2915	3459	1617	Completed
6	Saptari	11846	1350	3645	-	-	3997	2815	-	Completed
7	Mahottari	9609	350	3974	-	200	3970	600	-	Completed
8	Dhanusa	20852	496	3334	100	-	4619	7566	5500	Completed
9	Sunsari	2175	78	553	200	-	-	2175	1000	
10	Dang	150	100	100	-	-	17	-	-	Completed
11	Sarlahi	8980	412	752	-	-	2127	816	816	NFRI & Food distribution ongoing
12	Morang	823	206	206	-	-	-	626	-	Completed
13	Bara	1462	50	1100	-	-	-	-	-	Completed
14	Parbat	86	180	215	-	-	-	-	-	Completed
15	Ramecchap	247	200	200	-	-	-	-	-	Completed
16	Jahapa	229	128	125	-	-	-	-	-	Completed
17	Kalikot	137	100	100	-	-	-	-	-	Completed
18	Kaski	396	375	375	-	-	-	-	-	Completed
19	Bajura	62	100	39	-	-	-	-	-	Completed
20	Syangja	122	100	100	-	-	-	-	-	Completed
21	Udaypur	1372	1300	1300	200	1500	-	200	-	Completed
22	Salyan	94	69	69	-	-	-	-	-	Completed
23	Dadeldhura	128	100	100	-	-	-	-	-	Completed

S No	District	Total affected families	NFRI distributed families without tarpaulin	Tarpaulin	Hygiene Kit	No. of people benefited by mobile health clinic	Staple Food (families)	Food (RTEF) (families)	Water Purification Chemicals	Remark
24	Surkhet	63	50	50	-	-		-	-	Completed
25	Khotang	224	200	200	-	-		-	-	Completed
26	Panchthar	254	50	50	-	-		-	-	Completed
27	Dhading	132	100	100	-	-		-	-	Completed
28	Arghakhachi	477	250	240	-	-		-	-	Completed
29	Baitadi	250	200	200	-	-		-	-	Completed
30	Darchula	110	100	100	-	-		-	-	Completed
31	Mugu	50	100	100	-	-		-	-	Completed
32	Sindhuli	545	365	265	-	-		-	-	Completed
33	Kavre	375	300	300	-	-		-	-	Completed
34	Chitwan	594	300	300	-	-		150	-	Completed
35	Mustang	15	15	15	-	-		-	-	Completed
36	Bhojpur	225	225	525	-	-		-	-	Completed
37	Accham	62	50	50	-	-		-	-	Completed
38	Pyuthan	85	64	64	-	-		-	-	Completed
39	Palpa	NA	125	100	-	-		-	-	Completed
40	Parsa	2387	200	799	-	-	1528	-	-	Completed
41	Nawalparasi	2089	225	379	-	-		15	-	Completed
42	Baglung	68	156	108	-	2000		91	-	Completed
43	Jajarkot	10	125	125	-	-		-	-	Completed
44	Gulmi	43	321	273	-	-		6	-	Completed
45	Rupendehi	1777	450	1420	-	-		2296	-	Completed
46	Kapilvastu	1416	1425	795	-	-		-	-	Completed
47	Doti	70	50	50	-	-		-	-	Completed
48	Tanahu	50	25	25	-	-		-	-	Completed
49	Lamjung	85	50	50	-	-		-	-	Completed
50	Nuwakot	203	150	150	-	-		-	-	Completed
51	Lalitpur	150	100	100	-	-		-	-	Completed
52	Bhaktapur	75	50	75	-	-		-	-	Completed

S No	District	Total affected families	NFRI distributed families without tarpaulin	Tarpaulin	Hygiene Kit	No. of people benefited by mobile health clinic	Staple Food (families)	Food (RTEF) (families)	Water Purification Chemicals	Remark
53	Sindhupalchowk	77	50	50	-	-	-	-	-	Completed
54	Rolpa	82	50	50	-	-	-	-	-	Completed
55	Dailekh	52	25	25	-	-	-	-	-	Completed
56	Dhankutta	147	100	100	-	-	-	-	-	Completed
57	Myagdi	133	100	100	-	-	-	-	-	Completed
58	Okhaldhunga	129	100	100	-	-	-	-	-	Completed
59	Rukum	41	41	41						
60	Dolakha	7	7	7						Completed
61	Sankhuwasabha	30	30	30						Completed
62	Makwanpur	17	17	17						Completed
63	Bajang	37	37	37						Completed
64	Dolpa	50	50	50						Completed
65	Solakhambu	125	100	100						Completed
<b>Distribution during the period 9 Nov-11 Dec</b>		-	<b>782</b>	<b>556</b>	-		-	-		
<b>Distribution during previous period</b>		-	<b>21941</b>	<b>33638</b>	<b>2590</b>	<b>10845</b>	-	-	<b>31149</b>	
<b>Total Distribution:</b>		<b>107627</b>	<b>22723</b>	<b>34194</b>	<b>2590</b>	<b>10845</b>	<b>34854</b>	<b>52598</b>	<b>31149</b>	

NFRI – Non-food relief items  
RTEF – Ready to eat food items

# International Federation of Red Cross and Red Crescent Societies

MDRNP001 - Nepal - Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/1
Budget Timeframe	2007/1-2008/12
Appeal	MDRNP001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
<b>A. Budget</b>		<b>2,006,481</b>				<b>2,006,481</b>
<b>B. Opening Balance</b>		<b>0</b>				<b>0</b>
<b>Income</b>						
<b>Cash contributions</b>						
American Red Cross		60,150				60,150
Australian Red Cross (from Australian Government)		466,222				466,222
British Red Cross		102,850				102,850
Canadian Red Cross (from Canadian Government)		170,550				170,550
Danish Red Cross (from Danish Government)		207,750				207,750
Finnish Red Cross		131,520				131,520
Japanese Red Cross		96,240				96,240
Liechtenstein Red Cross		3,333				3,333
Monaco Red Cross		24,865				24,865
Netherlands Red Cross		65,760				65,760
Norwegian Red Cross (from Norwegian Government)		430,000				430,000
On Line donations		702				702
Singapore Red Cross		863				863
Singapore Red Cross (from Singapore Government)		23,958				23,958
Swedish Red Cross (from Swedish Government)		359,000				359,000
Switzerland - Private Donors		1,806				1,806
VERF/WHO Voluntary Emergency Relief		2,000				2,000
<b>C1. Cash contributions</b>		<b>2,147,569</b>				<b>2,147,569</b>
<b>Outstanding pledges (Revalued)</b>						
Belgium Red Cross (Flanders)		161,177				161,177
New York Office (from Western Union Foundation)		36,000				36,000
<b>C2. Outstanding pledges (Revalued)</b>		<b>197,177</b>				<b>197,177</b>
<b>C. Total Income = SUM(C1..C5)</b>		<b>2,344,746</b>				<b>2,344,746</b>
<b>D. Total Funding = B + C</b>		<b>2,344,746</b>				<b>2,344,746</b>
<b>Appeal Coverage</b>		<b>117%</b>				<b>117%</b>

## II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
<b>B. Opening Balance</b>		<b>0</b>				<b>0</b>
<b>C. Income</b>		<b>2,344,746</b>				<b>2,344,746</b>
<b>E. Expenditure</b>		<b>-296,135</b>				<b>-296,135</b>
<b>F. Closing Balance = (B + C + E)</b>		<b>2,048,611</b>				<b>2,048,611</b>

# International Federation of Red Cross and Red Crescent Societies

MDRNP001 - Nepal - Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/1
Budget Timeframe	2007/1-2008/12
Appeal	MDRNP001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
<b>BUDGET (C)</b>		<b>2,006,481</b>					<b>2,006,481</b>	
<b>Supplies</b>								
Shelter - Relief	221,400						221,400	
Construction Materials	619,930						619,930	
Clothing & textiles	328,780						328,780	
Seeds,Plants	138,380						138,380	
Utensils & Tools	142,070						142,070	
Other Supplies & Services	143,540						143,540	
<b>Total Supplies</b>	<b>1,594,100</b>						<b>1,594,100</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	4,430						4,430	
Office/Household Furniture & Equipm.	920						920	
Others Machinery & Equipment	2,950						2,950	
<b>Total Land, vehicles &amp; equipment</b>	<b>8,300</b>						<b>8,300</b>	
<b>Transport &amp; Storage</b>								
Storage	3,690						3,690	
Distribution & Monitoring	9,840		23,066			23,066	-13,226	
Transport & Vehicle Costs	73,600		367			367	73,233	
<b>Total Transport &amp; Storage</b>	<b>87,130</b>		<b>23,433</b>			<b>23,433</b>	<b>63,697</b>	
<b>Personnel</b>								
International Staff Payroll Benefits	30,000						30,000	
National Staff	4,980		280			280	4,700	
National Society Staff	43,920						43,920	
<b>Total Personnel</b>	<b>78,900</b>		<b>280</b>			<b>280</b>	<b>78,620</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	13,840						13,840	
<b>Total Workshops &amp; Training</b>	<b>13,840</b>						<b>13,840</b>	
<b>General Expenditure</b>								
Travel	3,690		1,163			1,163	2,527	
Information & Public Relation	12,910		943			943	11,967	
Office Costs	9,470						9,470	
Communications	4,980		17			17	4,963	
Professional Fees	3,690						3,690	
Financial Charges	1,851		18,761			18,761	-16,910	
Other General Expenses	57,200						57,200	
<b>Total General Expenditure</b>	<b>93,790</b>		<b>20,883</b>			<b>20,883</b>	<b>72,907</b>	
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies			232,291			232,291	-232,291	
<b>Total Contributions &amp; Transfers</b>			<b>232,291</b>			<b>232,291</b>	<b>-232,291</b>	
<b>Programme Support</b>								
Program Support	130,421		19,249			19,249	111,173	
<b>Total Programme Support</b>	<b>130,421</b>		<b>19,249</b>			<b>19,249</b>	<b>111,173</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>2,006,481</b>		<b>296,135</b>			<b>296,135</b>	<b>1,710,346</b>	
<b>VARIANCE (C - D)</b>			<b>1,710,346</b>			<b>1,710,346</b>		