

Operations update



International Federation
of Red Cross and Red Crescent Societies

Peru: Earthquake

Emergency appeal n° MDRPE003
GLIDE n° EQ-2007-000133-PER
Operations update n° 11
30 December 2009

Period covered by this Ops Update: 1 October to 30 November 2009

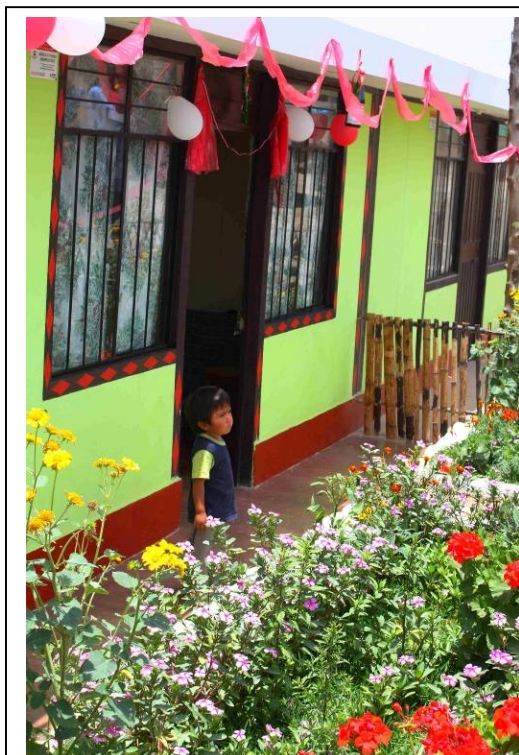
Appeal target (Revised): CHF 10,969,321 (USD 10,607,200 or EUR 7,372,350)

Appeal coverage: 99%;

[<Click here to go directly to the interim financial report and revised budget; or here to link to contact details>](#)

Appeal history:

- The Emergency Appeal for the Peru Earthquake operation was launched on 17 August 2007. It sought CHF 1,626,000 (USD 1,341,869 or EUR 979,150) to assist 4,000 families (20,000 people) for a five-month period.
- Disaster Relief Emergency Fund (DREF): CHF 250,000 (USD 207,641 or EUR 151,515) was initially allocated from the Federation's DREF to support the National Society response.
- The Revised Appeal was launched on 20 August 2007 featuring a Revised Appeal Budget for CHF 5,605,000 (USD 4,655,315 or EUR 3,396,970) for 9 months to assist 7,500 families (37,500 people).
- A second revision of the Appeal Budget was made on 3 December 2007 for CHF 10,895,000 (USD 9,917,000 or EUR 6,785,000) for 18 months (February 2009) to assist 7,500 families (37,500 people).
- The Operations Update n° 7 featured an extension of the timeframe until 31 December 2009.
- The Operations Update n° 8 was issued with a third revision of the Appeal Budget for CHF 11,017,248 (USD 9,790,411 or EUR 7,201,756).
- The Operations Update n° 10 issued a fourth revision of the Appeal Budget to CHF 10,893,493 (USD 10,754,013 or EUR 7,208,744).
- This current Operations Update features a small revision of the budget to CHF 10,969,321 (USD 10,607,200 or EUR 7,372,350) to reflect additional funds received, and an extension of the Appeal's timeframe to February 2010.



The International Federation promotes safe and healthy housing. Capacity-building on looking after the community environment has helped improve the quality of life of families living in rural and peri-urban areas. **International Federation / J.Ormeño**

Summary: The International Federation's Peru Earthquake Operation is currently completing its comprehensive participatory reconstruction programme that responds to the needs of people affected by the 7.9 (Mw) earthquake of August 2007. By the end of the year, the housing needs of 761 vulnerable families in the targeted peri-urban and rural areas will be addressed by the combined work of the International Federation, the Partner National Societies (PNS), the Peruvian Red Cross (PRC) and the target communities. The International Federation is one of the leading institutions building permanent housing and the successful transference of technologies that will enable communities to attend non-prioritized families. These technologies are eco-friendly,

low-cost, seismic-resistant and respect the local culture.

During the precedent months, Price-Waterhouse-Coopers carried out an audit of the Peru Earthquake Operation upon request of the International Federation to ensure accountability and transparency to its stakeholders. The outcomes of this external audit will soon be available. In addition to this, a Participatory Programme Review (PPR) was also carried out with assistance of the Planning, Monitoring, Evaluation and Reporting (PMER) department of the International Federation. The exit strategy has been designed taking into account the PPR outputs and it includes the extension of the operation timeframe to February 2010 in order to properly transfer the programme to the PRC and the communities.

In the months to follow, the International Federation team alongside PNS will further work with PRC volunteers while continuing community development activities. The joint actions will strengthen PRC capacities in: (a) disaster response and preparedness, and (b) community health.

The following National Red Cross and Red Crescent Societies have supported the Appeal: the American Red Cross, the Andorran Red Cross, the Australian Red Cross, the Austrian Red Cross, the Belgian Red Cross (French-speaking community), the Belgian Red Cross (Flemish-language community), the Brazilian Red Cross, the British Red Cross, the Canadian Red Cross, the Colombian Red Cross Society, the Chilean Red Cross, the Croatian Red Cross, the Cyprus Red Cross, the Ecuadorian Red Cross, the Finnish Red Cross, the German Red Cross, the Red Cross Society of China, Hong Kong branch, the Irish Red Cross, the Italian Red Cross, the Japanese Red Cross Society, the Luxembourg Red Cross, the Monaco Red Cross, the Netherlands Red Cross, the New Zealand Red Cross, the Norwegian Red Cross, the Singapore Red Cross Society, the Spanish Red Cross, the Swedish Red Cross, the Swiss Red Cross, the Taiwan Red Cross Organization, the Turkish Red Crescent and the Uruguayan Red Cross.

In addition, the Operation received the support from the governments of Belgium, Canada, the People's Republic of China, the Czech Republic, Greece, Italy, the Netherlands, Singapore, Spain, Sweden and the United States, as well as the European Commission's Humanitarian Aid department (ECHO). The activities carried out by the operation were possible thanks to many individuals and private organizations such as: the ALAS Foundation, KLM, the Aztec Foundation (Fundación Azteca), the JT International Foundation, the Monsanto Fund, the OPEC Fund for International Development, the SAFRA Edmond J. Philanthropic Foundation, the Alcatel-Lucent Foundation, the Association of Civil Servants of the Peruvian Diplomatic Service (Asociación de Funcionarios del Servicio Diplomático del Perú), BNP Paribas Miami, Exxon Mobil, Galaxy Latin America, Germanischer Lloyd Perú, Goodyear, Hermandad de San Martín de Porres, Kraft Foods, L.L. Bean, Minera San Juan, Pesco Marine SAC Talara, Petrolife Petroleum Company, Petrovietnam Exploration Production Corporation, Rutas Servicios de Viaje, Samsung and Ximesa. The International Federation conveys its gratitude to all of them.

The situation

On 15 August 2007, an earthquake of 7.9 (Mw) impacted the Peruvian coast, followed by several aftershocks and wave surges. The earthquake caused severe damage to the department of Ica, particularly in the provinces of Pisco, Chincha and Ica. The earthquake also affected the departments of Lima and Huancavelica. The National Institute of Civil Defence (Instituto Nacional de Defensa Civil) reported 593 deaths and 131,393 directly affected families. Infrastructure was severely damaged, such as hospitals, houses, water and sanitation systems, roads and bridges, especially in rural areas, where the International Federation decided to carry out its comprehensive rehabilitation programme. As this is a highly seismic region, tremors continue to affect the same areas.

There is still a climate of social unrest across the country for a number of different reasons with protests and incidents occurring in several regions. As the Peruvian government reconstruction projects have been slow to develop in the earthquake-impacted department of Ica, discontent has remained and a general strike took place for 26 November 2009. However, with the appropriate measures taken, operations were not disrupted.

The International Federation and other institutions working in reconstruction advocated and assisted the government in the promotion of a voucher programme to assist families living in rural areas to build their houses with improved traditional technologies, such as those used by the operation's programme. The law approving this government support was passed in April 2009 and its implementation procedures would be launched by early December 2009. Its actual implementation is expected by May 2010.

Coordination and partnerships

Coordination and synergy with institutions within and outside the Movement allows better use of resources and improves the impact of activities implemented in favour of vulnerable people affected by the earthquake. Coordination with the institutions mentioned below have facilitated the activities that are detailed under the *Progress towards Objectives* heading.

The Red Cross Movement actors in Peru meet on a regular basis to share and discuss the progress of their independent, but complementary programmes. The Peruvian Red Cross (PRC), the International Committee of the Red Cross (ICRC), the American Red Cross, the Belgian Red Cross-French speaking community (also representing the Luxembourg Red Cross), the German Red Cross, the Spanish Red Cross and the International Federation take part in these meetings.

Partnerships at different levels have allowed the International Federation to carry out its comprehensive programme towards a better quality of life for the affected population, while providing safe and healthy houses. The International Federation is a partner in the group of institutions funded by the Canadian International Development Agency (CIDA), which includes: the International Federation, the World Bank Water and Sanitation Program, CARE Peru and the World University Service of Canada. The International Federation is also part of the safe and healthy housing group (Grupo de Vivienda Segura y Saludable - GVSS), whose members include: CARE, the German Technical Cooperation Agency (Gesellschaft für Technische Zusammenarbeit - GTZ), the Pontifical Catholic University of Peru, the Swiss Cooperation - COSUDE, the Japan International Cooperation Agency (JICA), Peace and Hope (Paz y Esperanza), Disaster Prevention and Research Centre (Centro para el Estudio y la Prevención de Desastres - PREDES), International Food for the Hungry, CARITAS and the Peruvian Ministry of Housing, Construction and Sanitation (MVCS). These two groups have been the base of advocacy with the government for the design and approval of the above-mentioned voucher programme for housing in rural areas.

The International Federation's comprehensive participatory programme was implemented in partnership with institutions such as: the Pontifical Catholic University of Peru (Pontificia Universidad Católica del Perú - PUCP), the Emergency Architects Foundation, the Disaster Prevention and Research Centre (PREDES) and the Research, Documentation and Population Assessment Centre (Centro de Investigación, Documentación and Asesoría Poblacional - CIDAP). These institutions carried out the early training and building component of the programme. The Operation has also coordinated with local institutions and associations to promote healthy lifestyles and the community development activities detailed under the *Progress towards Objectives* heading. The following associations and institutions have contributed to the comprehensive rehabilitation programme: Peace and Hope (Paz y Esperanza), the Women's Association, New Hope in Action (Nueva Esperanza en Acción), the Water Distribution Committees and the municipalities of Independencia, Humay and San Clemente (Pisco), and the municipality of San Jose de Los Molinos (Ica). The International Federation and the United Nations Development Programme (UNDP) have promoted joint activities. Non-governmental organizations such as Healthy City (Ciudad Saludable), Food for the Hungry, Caritas, Action Against Hunger, and the Peace Corps have joined efforts to address water, sanitation and disaster risk reduction issues.

The Ministry of Health and its municipal offices have assisted the operation's health promotion activities. The prevention of drug abuse was supported by the Information and Education Centre for the Prevention of Drug Abuse (Centro de Información y Educación para la Prevención del Abuso de Drogas - CEDRO) while the promotion of rights and prevention of domestic violence was addressed in coordination with the Ministry of Justice, the Ombudsman and its specialized agencies for the protection of children and women. A number of other local actors were involved in activities in awareness-raising, HIV prevention and the reduction of the exclusion of people who living with HIV. These organizations include: COREMUSA, Via Libre, the regional coordinators of the Vaso de Leche (a government food programme), APROPO, the Women's Federation, the regional government of Ica, the Ica College of Obstetricians, the People Living with HIV network, Miradas y Voces, Casas de la Salud, the Despertar Association, youth associations and others.

National Society Capacity-Building: The International Red Cross and Red Crescent Movement actors in the country support the Peruvian Red Cross National Society in its organizational development process and in the promotion of capacity-building activities at the branch level. In November 2009 the International Federation and the ICRC endorsed the PRC intervention plan 2009—2010 that will lead the National Society to:

1. Elect new national governing authorities and promote good governance.
2. Ensure effective and efficient management is in place with the purpose of assisting vulnerable people. (This includes improved finances, project management, fund-raising and resource mobilization.)

3. Strengthen human resource skills and provide volunteers with a strategic vision, leadership and operational skills.
4. Design and implement humanitarian emergency intervention proposals, programmes, and projects that respond to the Peruvian context and PRC strategic plan.

The International Federation and the ICRC have also advocated for other institutions to support the PRC efforts towards an improved National Society and the end of the current judicial administration. The PRC has invested great efforts in designing an operational plan for the year 2010. Using the outcomes of the earthquake operation Participatory Programme Review, the PRC's headquarters is focused on developing an operational plan based on the two-year Strategic Plan 2010, which among other components includes a business plan for the National Training School.

The PNS and the International Federation contribute to strengthen PRC's capacities supporting the training of volunteers, providing equipment and investing in infrastructure. Thirty new PRC instructors from the target branches have completed their lecture-hours requirement towards their official certification. The lecture hours include community and school-based first aid, Vulnerability and Capacity Assessment (VCA) and promotion of hygiene. A National Intervention Team (NIT) has been trained with 25 volunteers from different branches across the country with the support of the Regional Reference Centre based in Costa Rica.

Certificated first aid training that the branches can now offer are a potential source of income for both PRC branches and the headquarters. Furthermore, the target branches are in better position to carry out activities in (a) community and school-based first aid, (b) disaster prevention at home and school, (c) Vulnerability Capacity Assessment and (d) the Fundamental Principles of the International Red Cross and Red Crescent Movement.

The International Federation and PNS support the PRC Pisco, Ica and Chincha branches in their efforts to improve their infrastructure. The new designs of the Pisco branch, funded by the earthquake operation are now ready. The repair of the Pisco branch volunteers' room has also finished and a contractor will be hired to build the warehouse in the months to come.

Red Cross and Red Crescent action



On 23 October the American Red Cross and the BRC-Fr led a risk awareness promotion fair in Chincha. The International Federation game Riskland was enjoyed by children. International Federation / J.Ormeño

Overview

The Peru earthquake operation articulates the complementary programmes of the International Federation's secretariat (detailed under the *Progress Towards Objectives* heading) and three PNS. The combined action of the Movement aims to assist vulnerable populations in the affected area in the rehabilitation of their houses and improving their quality of life, while strengthening the Peruvian Red Cross. In order to maintain sustainability and close the projects, the involved actors are extending their operations into the first quarter of 2010.

The American Red Cross continued its programme for increasing awareness of disasters and promoting knowledge about disaster risk reduction. American Red Cross personnel and PRC volunteers have promoted a VCA in Chincha and held capacity-building sessions for people in community-based first aid.

The Belgian Red Cross-French-speaking community (BRC-Fr), based in Chincha, has finished building 2 schools, 99 seismic-resistant houses and a health centre. In addition, it has made repairs to 20 schools and has been promoting HIV awareness and prevention in the Chincha province.

The Spanish Red Cross (SRC), working in Pisco and Ica, has reconstructed 9 schools and has built 70 seismic-resistant houses. One more school will be finished in the months to come. The SRC support to the PRC Pisco branch activities such as first aid promotion, community health and disaster risk reduction continues.

Progress towards objectives

The International Federation's comprehensive participatory reconstruction programme promotes safe and healthy housing in rural and peri-urban communities in the earthquake-affected areas. As the operation is

concluding its construction activities in the area, the sustainability of the actions taken depends on the improved capacities of the PRC branches and on the strong and united communities capable of developing healthy environments for human development. The programme is carried out by the International Federation personnel in the districts of Humay, Independencia and San Clemente in the province of Pisco and in the district of San José de los Molinos in the province of Ica. In addition, the International Federation supports the building programme of the PUCP in the district of El Carmen in Chincha.

The programme was designed in a participatory manner with communities and incorporating PRC volunteers. A Participatory Programme Review was carried out in September and October 2009. Members of the target communities, the current operation team, Regional Representation staff, the PRC branches and headquarters took part in this review in addition to key partners. A recurrent topic in the communities was their contentment with the community development activities. People feel they are living in more united communities and members are more willing to support each other. Community members also feel more confident of their capacities as they have been involved in the whole reconstruction process and can now see the outcomes of their efforts. Besides the assistance for building houses, the communities highlight that development activities have changed their lives. They have thus requested the operation to stay longer. This is an opportunity for PRC to be involved with low cost activities and assume the challenges of the new Strategy 2020 in the protection of livelihoods.

The operation team monitors activities according to the revised 2009 operational plan and regular meetings take place to discuss difficulties and improve performance. A report on activities is issued monthly to the PRC as well as the on-going coordination that takes place. Target communities have also been involved in the monitoring of the operation through regular meetings. The closing of the operation has been discussed with the operation team and the communities. The rehabilitation activities reported below are grouped under the headings of *Housing, Improved Quality of Life and Community development*.

Rehabilitation – Housing

Objective: Families in the zone affected by the earthquake have the knowledge and ability to self build secure and earthquake resistant infrastructure and have healthy living practices.

Expected results

- The selected communities are acquainted with the promoted construction technologies.
- The selected families have safe and secure housing.
- The selected communities know how to address their land tenure issues.

The International Federation's participatory rehabilitation programme builds safe and secure houses for the most vulnerable families in the target areas. The programme uses traditional construction techniques improved by the expertise of universities and research centres such as PUCP and PREDES. The construction materials and designs are seismic resistant, eco-friendly, and affordable to the population. The communities have received logistic and technical support from the programme for the building process. More importantly, they received training in the promoted building techniques. The participatory nature of the programme contributes to the sense of ownership and to a domino effect that ensures increased numbers of people gaining the knowledge and skills for construction with the following techniques (details can be found in the previous operation updates):



The participation of the community in the identification of beneficiaries and in the construction process has allowed the International Federation to assist the most vulnerable population: single parents, people living with disabilities and the elderly. **International Federation / L. García, E.Perales**

1. Reinforced and improved adobe is used in the district of Independencia in Pisco and in the district of El Carmen in Chincha. In Independencia, after the initial training by PUCP, the International Federation personnel and the communities are finishing 195 houses. The building in El Carmen is led by the PUCP with the support of the International Federation. The International Federation and the PUCP have agreed to extend

their original 23 adobe house project to 39 houses. The last 16 houses, originally intended to be built with the *Tapial technique*, are now being made in adobe, as requested by the community as this is a more familiar technique.

2. **Improved quincha** was used in San José de los Molinos in Ica to build 90 housing modules by the communities with technical assistance of CIDAP and the International Federation. The same technique was used by PREDES in Humay (Pisco) to build the first 50 houses, which led the early training in this technique. A further 170 houses were built by the community in Humay using this technique.
3. **The earth-cement block technique** was used to build 48 houses in the district of San Clemente in Pisco. Emergency Architects supported the building process, while the International Federation led the community development component of the project.

When appropriate, the houses included water and electric installations, a sanitation solution (latrines) and improved kitchens that consume less fuel. The table below shows the number of houses per district and per the stage of construction. By the end of December, the total number of families living in their houses will be 592.

District (Province)	Building Technique	Foundations	Walls	Finishing	Completed and Inhabited	Totals per district
El Carmen (Chincha)	Adobe	16			23	39
Humay (Pisco)	Quincha	24	12	12	172	220
San José de los Molinos (Ica)	Quincha				90	90
San Clemente (Pisco)	BTC				48	48
Independencia (Pisco)	Adobe				195	195
Totals per stage		40	12	12	528	592

In addition to the above-mentioned houses, two community centres will be completed in the following months. The community of San Jose de los Molinos (Ica) is building a community centre in a participatory way, while the community centre in Humay will be finished by a contractor. The International Federation has hired a legal advisor to assist the communities to constitute associations for managing each centre.

The house-building component of the programme also includes support to communities in achieving legal tenure of their land. The International Federation team is following up these cases with target families in the different areas. With its partner, the PUCP, the earthquake operation continues to promote the series *My property and Me (Mi propiedad y yo)* and raising awareness with communities on how to cope with the widespread land tenure issues.

Challenges: The participatory building process has faced some challenges such as (a) difficult access to target rural communities, (b) the limited logistics capacity of construction suppliers and product suppliers, (c) land tenure issues, (d) limited support from community members for the process during the agricultural cycle. Regarding the last point, the sustainability of a long term programme that involves the community should take into account food support for those involved. In October, thanks to coordination made by the International Federation, the National Food Programme agreed to extend its food support until the end of the construction in San José de los Molinos, providing some support to the families.

Rehabilitation – Improved Quality of Life

Objective: Families in the zone affected by the earthquake have healthy living practices

Expected results

- People in the working areas develop healthy living practices.



Healthier communities where children can play are the outcome of the comprehensive reconstruction participatory programme.
International Federation / J.Ormeño

The PPR outcomes indicated that the communities greatly appreciate the support of International Federation for developing a healthy environment and living practices that promote people's welfare. The communities are thus receiving tools and training for developing collective and individual healthy practices.

During the reporting period, training has continued to reduce health and disaster risk. The operation provides the target communities with basic knowledge on health and tools for improving the quality of people's lives. The PRC Pisco branch volunteers provided first aid training to primary schools and communities; they have also promoted disaster risk awareness at home and schools in the target communities.

The earthquake operation team members and partners continued giving talks on the use of latrines, solid waste disposal, purifying water for cooking and drinking, personal hygiene –including hand washing and lice contagion prevention–, women's health, sexuality, family planning and gender. Communities have organized to keep public spaces clean and to grow green areas and gardens. The prevention of drug abuse has also been a subject of these talks.

Training on nutrition has been greatly appreciated by communities. In all target areas, cooking contests showed an improved way of cooking traditional dishes with a combination of increased nutritional content, use of local products and low costs.

The International Federation programme has summed up efforts with other local organizations to promote awareness and prevention of HIV, especially among young people. The operation personnel, volunteers from the local PRC branches and other institutions took part in fairs and parades with this purpose.

Challenges: The target communities have started to change their habits and are assuming the responsibility for their own welfare. Further training will help to consolidate newly acquired habits.

Rehabilitation – Community Development

Objective: Strengthen the capacity of families and communities affected by the earthquake to improve their prospects to generate income and contribute to their communities' development

Expected results

- The selected communities are familiar with supplementary family income activities.
- The selected communities have strengthened social networks.
- The selected communities carry out practices of communal living.

While the initial psychosocial support helped people to overcome the stress produced by the disaster (see Operations Updates n° 6), the rehabilitation programme aimed for the socially weakened communities to recover from the impact produced by the disaster and improve their pre-existent social situation. In the target communities, the operation leaned on an ancient Peruvian Tradition of "minka". Minka is working together in benefit of the collective.

The community involvement has been a cornerstone of the programme's activities, including construction. Effort and time was devoted to work with families and communities to rally them to work together and/or to provide them with tools for improving their capacities. Self-esteem and leadership talks, the raising awareness of rights and an improved capacity to work in a team have led to stronger communities, which organize themselves into working groups to implement activities for improving their living spaces and to support each other.

These groups, with assistance of the International Federation, local authorities and the construction material suppliers have improved the access to roads, cleaned streets, recovered public places and created green areas. The communities have been trained in the Vulnerability and Capacity Assessment and are able to manage their own development plans in coordination with their local authorities.

Talks to reduce family violence and the promotion of children's and women's rights have been part of the programme as well as handcraft workshops to provide families with extra sources of income. The handcrafts, that are produced with low cost or recycled materials and handmade by the target family members, have been displayed and are sold at different local fairs.

Construction skills can be a source of extra income for the beneficiary families. In San Clemente, the operation has assisted the citizen association "Nuestra Señora de Guadalupe" to be officially recognized and trained its members in the use of the production of earth-cement blocks. This association of San Clemente citizens will be in charge of the earth-cement block production machinery, thus leaving a low cost construction building material capacity and an income source for the community.

Community bonding activities, such as social gatherings and dance workshops in the target communities, are important because they help community members to know each other and work together. Target communities are now more united and are developing sources of income. They have also improved their disaster resilience and response capacities, and also are able to lead their own development more effectively.



Communications – Advocacy and Public Information

The Earthquake Operation has printed materials on the overall progress made in the operation, on Vulnerability and Capacity Assessment and on community health. It has also developed a transportable photo exhibit showing progress in the different areas of the operation: housing, improved quality of life and community development. Two videos have been produced on the early recovery phase of the programme and the participatory reconstruction process. The videos and the photo exhibit have been displayed in the provinces of Ica and Pisco, and also in the capital city of Lima.

The International Federation supported and took part of the Safe and Healthy Housing Group Forum that brought together reconstruction experiences in the rural areas affected by the earthquake. The documents produced by the Operation –such as an environmental impact assessment, a baseline study and a study on the transitional shelter experience – are also available at the Safe and Healthy Housing Group (www.gvss.pe).

The operation also participated in the Social Responsibility week organized by the PUCP in November 2009. People assisting these events were informed about the International Red Cross and Red Crescent Movement, on the progress made by the operations and lessons learnt. The Earthquake Operation team actively promotes HIV and STD awareness and prevention, regularly participating in activities such as fairs and parades in the intervention areas.

The Federation's Operations Updates are published in English on www.ifrc.org and a Spanish translation is available at www.cruzroja.org. More specific technical details of the Peru Earthquake Operation are available upon request.

How we work

All International Federation assistance seeks to adhere to the *Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere)* in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- In Peru: Mario Ríos, Executive Director, Peruvian Red Cross, telephone: (511) 470 0606, email: director-ejecutivo@cruzroja.org.pe
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- In Peru: Ascension Martínez, Head of the Peru Earthquake Operation; email: ascension.martinez@ifrc.org; phone: (511) 96791329; fax: (511) 4413607.
- In Panama: Maria Alcázar, Resource Mobilization Coordinator for the Americas, email: maria.alcazar@ifrc.org; phone: (507) 380 0250; fax: (507) 317 1304.
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**[<Revised budget and interim financial report attached below;
or click here to return to the title page>](#)**

APPEAL BUDGET SUMMARY

Annex I

PERU EARTHQUAKE**MDRPE003**

	ORIGINAL	REVISED	VARIANCE
<u>RELIEF NEEDS</u>			
Shelter	4,886,700	1,908,037	-2,978,663
Construction Materials	555,400	1,976,063	1,420,663
Clothing & Textiles	150,819	314,345	163,526
Food		391	391
Seeds & Plants			0
Water & Sanitation	711,000	85,072	-625,928
Medical & First Aid		55	55
Teaching Materials		19,543	19,543
Utensils & Tools	261,481	222,722	-38,759
Other Supplies & Services	418,561	478,162	59,601
Total Relief Needs	6,983,961	5,004,390	-1,979,571
<u>CAPITAL EQUIPMENT</u>			
Land & Buildings			0
Vehicles Purchase			0
Computers & Telecom Equipment	35,587	42,793	7,206
Office/Household Furniture & Equip.	19,812	12,080	-7,732
Medical Equipment			0
Other Machinery & Equipment			0
<u>TRANSPORT, STORAGE & VEHICLES</u>			
Storage - Warehouse	125,172	39,776	-85,396
Distribution & Monitoring	695,400	1,541,349	845,949
Transport & Vehicles Costs	320,428	466,823	146,395
<u>PERSONNEL</u>			
International Staff	245,000	443,518	198,518
Regionally Deployed Staff	159,000	69,813	-89,187
National Staff	165,000	1,107,293	942,293
National Society Staff	325,000	360,329	35,329
Consultants	387,000	192,548	-194,452
<u>WORKSHOPS & TRAINING</u>			
Workshops & Training	342,000	216,647	-125,353
<u>GENERAL EXPENSES</u>			
Travel	80,000	147,421	67,421
Information & Public Relations	44,000	94,310	50,310
Office running costs	95,000	103,625	8,625
Communication Costs	66,000	92,699	26,699
Professional Fees	25,000	152,523	127,523
Financial Charges	52,000	78,881	26,881
Other General Expenses	21,465	89,499	68,034
<u>PROGRAMME SUPPORT</u>			
Programme Support - PSR	708,175	713,006	4,831
Total Operational Needs	3,911,039	5,964,932	2,053,893
Total Appeal Budget (Cash & Kind)	10,895,000	10,969,321	74,321
Available Ressources			
Net Request	10,895,000	10,969,321	

International Federation of Red Cross and Red Crescent Societies

MDRPE003 - Peru - Earthquake

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2009/11
Budget Timeframe	2007/1-2010/2
Appeal	MDRPE003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	10,532,684		436,637			10,969,321
B. Opening Balance	0		0			0
Income						
<u>Cash contributions</u>						
American Red Cross	188,300					188,300
Andorra Red Cross	30,114					30,114
Argentina - Private Donors	4,303					4,303
Australian Red Cross	31,886					31,886
Austrian Red Cross	16,000					16,000
Belgian Red Cross (French)	30,204					30,204
Belgian Red Cross (French) (from Belgian Federal Government)	178,880					178,880
Brazilian Red Cross	59,179					59,179
British Red Cross (from Great Britain - Private Donors)	2,424					2,424
Canadian Red Cross	385,135					385,135
Canadian Red Cross (from Canadian Government)	2,159,880					2,159,880
Capacity Building Fund			75,973			75,973
Chilean Red Cross	12,303					12,303
China RC, Hong Kong branch	5,642					5,642
Croatian Red Cross	48,000					48,000
Cyprus Red Cross	16,280					16,280
Czech Government	215,089		81,655			296,744
ECHO	853,806					853,806
Finnish Red Cross	82,500					82,500
France - Private Donors	986					986
Great Britain - Private Donors	1,162					1,162
Greek Government	165,000					165,000
Irish Red Cross	4,674					4,674
Italian Govt Bilateral Emergency Fund	330,000					330,000
Italian Red Cross	110,403					110,403
Japanese Red Cross	119,781		65,000			184,781
JT international Foundation			80,000			80,000
Luxembourg Red Cross	1,205					1,205
Mexican Red Cross	377,018					377,018
Monaco Red Cross	14,534		12,000			26,534
Netherlands Red Cross	25,504					25,504
Netherlands Red Cross (from Netherlands Government)	518,039		50,000			568,039
New York Office (from Alcatel Lucent)	10,800					10,800
New York Office (from Kraft Foods)	75,335					75,335
New York Office (from Monsanto Foundation)	190,343					190,343
New York Office (from United States - Private Donors)	312					312
New Zealand Red Cross	6,833					6,833
Norwegian Red Cross	74,996					74,996
Norwegian Red Cross (from Norwegian Government)	248,302					248,302
On Line donations	73,590					73,590
OPEC Fund For Int-l Development	189,737					189,737
Panama Private donors	421					421
Private Donor	165					165

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Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2009/11
Budget Timeframe	2007/1-2010/2
Appeal	MDRPE003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

<i>Safra, Edmond J., Philanthropic Foundation</i>	60,400	60,000		120,400
<i>Singapore Red Cross</i>	24,590			24,590
<i>Singapore Red Cross (from Singapore Government)</i>	35,972			35,972
<i>Spanish Red Cross</i>	33,914			33,914
<i>Sweden Red Cross (from Swedish Government)</i>	175,200			175,200
<i>Swiss Red Cross</i>	4,842			4,842
<i>Switzerland - Private Donors</i>	121			121
<i>Taiwan Red Cross Organisation</i>	33,540			33,540
<i>Turkish Red Crescent</i>	5,795			5,795
<i>Unidentified donor</i>	-8,176			-8,176
<i>United States - Private Donors</i>	3,289			3,289
<i>Uruguay - Private Donors</i>	274			274
C1. Cash contributions	7,228,825	424,627		7,653,452
Outstanding pledges (Revalued)				
<i>OPEC Fund For Int-l Development</i>	23,267			23,267
C2. Outstanding pledges (Revalued)	23,267			23,267
Inkind Goods & Transport				
<i>American Red Cross</i>	349,939			349,939
<i>Belgian Red Cross (French)</i>	606,288			606,288
<i>Canadian Red Cross</i>	200,340			200,340
<i>L.L. Bean, Inc.</i>	100,044			100,044
<i>Luxembourg Red Cross</i>	20,360			20,360
<i>Netherlands Red Cross</i>	732,186			732,186
<i>Norwegian Red Cross</i>	397,807			397,807
<i>Spanish Red Cross</i>	733,185			733,185
<i>Swiss Red Cross</i>	74,493			74,493
C3. Inkind Goods & Transport	3,214,642			3,214,642
Other Income				
<i>Services</i>	-825			-825
C5. Other Income	-825			-825
C. Total Income = SUM(C1..C5)	10,465,909	424,627		10,890,536
D. Total Funding = B + C	10,465,909	424,627		10,890,536
Appeal Coverage	99%	97%		99%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0		0			0
C. Income	10,465,909		424,627			10,890,536
E. Expenditure	-9,854,193		-417,740			-10,271,933
F. Closing Balance = (B + C + E)	611,716		6,887			618,603

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)	10,532,684	436,637			10,969,321			
Supplies								
Shelter - Relief	1,895,566	1,721,762				1,721,762	173,804	
Shelter - Transitional		27,140				27,140	-27,140	
Construction - Housing		30,756				30,756	-30,756	
Construction - Facilities/Infrastruc		7,259				7,259	-7,259	
Construction Materials	1,983,763	1,812,551				1,812,551	171,212	
Clothing & textiles	314,345	314,335				314,335	10	
Food	391	391				391	0	
Water & Sanitation	85,072	85,072				85,072	0	
Medical & First Aid		80				80	-80	
Teaching Materials	30,211	21,892		2,830		24,722	5,490	
Utensils & Tools	222,722	270,918				270,918	-48,196	
Other Supplies & Services	478,468	218,515				218,515	259,953	
ERU		211,428				211,428	-211,428	
Total Supplies	5,010,538	4,722,100		2,830		4,724,930	285,608	
Land, vehicles & equipment								
Computers & Telecom	52,294	43,722				43,722	8,572	
Office/Household Furniture & Equipm.	2,578	11,151				11,151	-8,572	
Total Land, vehicles & equipment	54,873	54,873				54,873	-0	
Transport & Storage								
Storage	39,775	33,099				33,099	6,677	
Distribution & Monitoring	1,541,349	1,539,869				1,539,869	1,479	
Transport & Vehicle Costs	436,349	448,327				448,327	-11,978	
Total Transport & Storage	2,017,473	2,021,295				2,021,295	-3,822	
Personnel								
International Staff	440,567	422,881				422,881	17,686	
Regionally Deployed Staff	72,764	69,813		531		70,345	2,420	
National Staff	1,105,212	914,317		67,033		981,350	123,863	
National Society Staff	362,409	277,847		53,889		331,736	30,672	
Consultants	192,082	119,150		41,285		160,435	31,647	
Total Personnel	2,173,034	1,804,009		162,737		1,966,746	206,288	
Workshops & Training								
Workshops & Training	214,081	108,037		86,054		194,090	19,990	
Total Workshops & Training	214,081	108,037		86,054		194,090	19,990	
General Expenditure								
Travel	147,113	133,928		3,728		137,657	9,457	
Information & Public Relation	94,190	89,457		1,573		91,030	3,161	
Office Costs	108,954	96,481		988		97,469	11,485	
Communications	92,437	89,909		2,664		92,573	-136	
Professional Fees	152,526	39,032		91,926		130,958	21,568	
Financial Charges	60,098	70,725		3,008		73,733	-13,635	
Other General Expenses	100,518	7,365		85		7,450	93,068	
Total General Expenditure	755,837	526,897		103,972		630,869	124,968	
Programme Support								
Program Support	713,006	566,335		27,153		593,488	119,518	
Total Programme Support	713,006	566,335		27,153		593,488	119,518	
Services								
Services & Recoveries	30,480	47,134				47,134	-16,654	
Total Services	30,480	47,134				47,134	-16,654	
Operational Provisions								
Operational Provisions		3,514		34,994		38,508	-38,508	

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		10,532,684		436,637			10,969,321	
Total Operational Provisions		3,514		34,994			38,508	-38,508
TOTAL EXPENDITURE (D)	10,969,321	9,854,193		417,740			10,271,933	697,388
VARIANCE (C - D)		678,491		18,897			697,388	