

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Cyclone Yemyin/Floods

Emergency appeal n° MDRPK001
GLIDE n° [FF-2007-000082-PAK](#)
and [TC-2007-000084-PAK](#)
Operations update n° 18
20 May 2010

Period covered by this Ops Update: 16 Dec 2010 to 15 April 2010

Appeal target (current): CHF 14.1 million (USD 13.73 million or EUR 9.31 million); [<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: 66%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)



A Pakistan Red Crescent Society lady health worker visits affected villagers and registers patients who will subsequently visit with the Pakistan Red Crescent Society health team for treatment. Photo: Mubashir Fida/International Federation

Appeal history:

- Operation update 17 extended this emergency appeal until 31 December 2010, only for the warehouse construction under the organizational development component.
- Operations update 15 extended this appeal until 31 December 2009 only for the activity under organizational development component.
- Operations update 13 signalled the revision of the budget to CHF 10.2 million and extension till June

2009.

- A Revised Emergency Appeal was launched on 17 July 2007 for CHF 21.34 million (USD 20.6 million or EUR 13.5 million) to assist 360,500 beneficiaries (51,500 families) for six months.
- CHF 250,000 was allocated from the Federation's Disaster Relief Emergency Fund (DREF) on 2 July 2007.
- A Preliminary Emergency Appeal for Cyclone Yemyin/floods was launched on 4 July 2007 for CHF 10.38 million (USD 10 million or EUR 6.6 million) for six months to assist 98,000 beneficiaries (14,000 families)

Summary:

Due to security concerns, the site for the warehouse in Karachi has been changed. For the new site, re-designing of the warehouse drawing is required and extension for a long term lease is being processed. An extension until 31 December 2010 is sought for this emergency appeal to be able to complete the construction of the warehouse.

This emergency appeal was first launched in July 2007 to support the vulnerable communities affected by the Cyclone Yemyin/floods in Sindh and Baluchistan. In 2008, the appeal entered its recovery and rehabilitation phase, focusing towards long-term developmental work in the two affected provinces, through community based disaster risk management; basic health care and capacity building of the national society. The recovery activities under this appeal were implemented through an integrated programme approach (IPA).

Community based disaster risk management and basic health care and capacity building components have been closed down since June 2009. Only one activity (construction of warehouse at PRCS Sindh provincial branch) is remaining to be completed.

To date, contributions to this appeal have been received from American Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, British Red Cross/British government, Canadian Red Cross/Canadian government, Hong Kong Branch of the Red Cross Society of China, Czech Red Cross, Danish Red Cross/Danish government, Finnish Red Cross, German Red Cross, Icelandic Red Cross, Irish Red Cross/Irish government, Japanese Red Cross, the Republic of Korea Red Cross, Lichtenstein Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross, Norwegian Red Cross/Norwegian government, Singapore Red Cross/Singapore government, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross Organization, Italian government, OPEC and the United Arab Emirates Red Crescent.

On behalf of the Pakistan Red Crescent Society, the International Federation would like to thank all partners for their response to this appeal.

The situation

In late June and early July 2007, the southern provinces of the country were hit by heavy rains. This caused heavy flooding and the situation was further intensified by Cyclone Yeymin, affecting 2.5 million people in the southern provinces of the country (Sindh and Baluchistan). According to the National Disaster Management Authority (NDMA), the death toll was 420 (205 in Baluchistan and 215 in Sindh). More than 71,500 homes were damaged, leaving thousands of people displaced. A total of 6,500 villages were destroyed in the two provinces. After the recession of the flood waters, the return of people to their villages could eventually be made possible.



Front view of warehouse site, allocated by Pakistan Red Crescent Society Sindh Provincial Branch. Photo: Pakistan Red Crescent Society.

Coordination and partnerships

The inter-agency standing committee (IASC) clusters were activated in both Karachi (Sindh) and Quetta (Baluchistan). The International Federation was the emergency shelter cluster convener before handing over the coordination to UN-HABITAT. Government authorities coordinated the response through frequent meetings at national (Islamabad), provincial and district levels. Recovery activities require constant feedback from authorities to be successfully implemented. Choosing Karachi (port city) for the warehouse location is also going to be an asset in coordination within the Pakistan Red Crescent Society (PRCS) country resources and capacities as well as within the Movement. This refers to the German Red Cross regional disaster management coordinator being based in Karachi. German Red Cross is currently working for the preparedness plans. In case of any disasters, the Karachi warehouse can serve as storage place for the relief commodities from the whole region which will improve the utility of this warehouse for preparedness.

Red Cross and Red Crescent action

Overview

Progress towards objectives

Programme purpose		
<ol style="list-style-type: none"> 1. To strengthen the Pakistan Red Crescent Society (PRCS) branch capacity and empower local communities in flood-affected areas in the provinces of Baluchistan and Sindh through an integrated community based disaster management (CBDRM) programme. 2. To provide appropriate quality basic health care services to the flood-affected population. 3. To enhance PRCS capacity in emergency health and water and sanitation preparedness through involvement of the PRCS volunteers and branch development. 		
Project	Expected results	Activities planned
1. Community based disaster risk management (CBDRM)	Humanitarian assistance to the flood affected families in Baluchistan and Sindh is provided. Support is given to the communities for self recovery to contribute to the restoration of their basic living conditions and building safer communities.	<ul style="list-style-type: none"> - Conduct vulnerability capacity assessment (VCA) in the flood affected communities to identify the needs and gaps. - Conduct disaster management awareness sessions in the identified vulnerable communities. - Formation of community based organizations (CBO) in identified vulnerable communities. - Mitigation projects based on VCA/CBFA findings for the flood affected communities. - Develop disaster management awareness and best practices IEC material. - Establish and run four disaster management cells in the flood affected districts. - PRCS orientation sessions for district administration. - Establish two emergency response centres in the provincial headquarters of Baluchistan and Sindh. - Organizing two branch disaster response team (BDRT) trainings. - Procure four emergency response kits for the district branch disaster response teams. - Carry out monitoring and evaluation visits. - Lesson learnt session for the post-flood recovery operation.
2. Basic health care and capacity building	The health status of the catchment population is improved and capacity of the national society is improved in health care and water and sanitation.	<p><u>Health and care:</u></p> <ul style="list-style-type: none"> - Establish functional Red Crescent health centres in the flood affected areas. - Conduct outreach medical care camps. - Health promotion sessions at communities. - Carry out vaccination (against six diseases) activities. - Refurbish medical warehouses in Sindh and Baluchistan. <p><u>Capacity building in health:</u></p> <ul style="list-style-type: none"> - CBFA trainings. - PHIE trainings. - ERU trainings in health and water and sanitation. - Reproductive health trainings. - Rational use of medicines. - HIV/AIDS basic training. - LSS training for medical warehouse staff. - Provision of hardware and equipment to the provincial

		branches. - Develop rapid response units in health and water and sanitation. - Simulation exercises for health and water and sanitation units.
3. Capacity building	New branches are developed and strengthened in the flood affected areas.	- Establish and run four district branches (two in Baluchistan and two in Sindh). - Induction course for new staff. - Integrated programme approach workshop. - Strengthen the storing facilities of provincial and district branches. - Carry out project evaluation.

Community based disaster risk management (CBDRM):

As all objectives and activities have been met, the community based disaster risk management (CBDRM) has been completed and closed down since July 2009.

Basic health care and capacity building:

All the planned activities under basic health care and capacity building component have been completed and closed down since July 2009.

Capacity building of national society:

During the reporting period, tangible progress could not be made in the construction of the warehouse in Karachi (PRCS Sindh provincial branch). The project manager recruited in July 2009 is working in close collaboration with the concerned authorities to finalise the outstanding issues.

The previously identified site for the warehouse could not be utilised due to the security reasons. However, a new site has been allocated by the PRCS provincial branch. The lease period for this site would expire in three years. Thus a lease extension for next 33 years is required.

The lease extension process is still in progress and is estimated to be completed within two months.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

In Pakistan: Pakistan Red Crescent Society:

- Ilyas Khan, PRCS secretary general: phone 00 92 333 511 4223; email: sec.general@prcs.org.pk.
- International Federation country office: Pepe Salmela, Head of country office, phone: +92 308 888 8054; email: pepe.salmela@ifrc.org; or Younos Karim, Movement/Programme coordinator, phone: 00 92 300 555 45 03; email: younos.karim@ifrc.org.

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- Penny Elghady, resource mobilization and PMER coordinator, phone: +603 9207 5775, email: penny.elghady@ifrc.org.
- Please send all funding pledges to zonerm.asiapacific@ifrc.org.

**[< Revised Emergency Appeal Budget attached below:
click here to return to the title page>](#)**

International Federation of Red Cross and Red Crescent Societies

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2010/4
Budget Timeframe	2007/1-2010/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	14,105,138					14,105,138
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
American Red Cross	233,700					233,700
Australian Red Cross (from Australian Government)	1,132,161					1,132,161
British Red Cross (from DFID - British Government)	927,920					927,920
Canadian Red Cross	114,840					114,840
Canadian Red Cross (from Canadian Government)	488,565					488,565
China Red Cross, Hong Kong branch	78,080					78,080
Czech Red Cross	5,634					5,634
Danish Red Cross	102,814					102,814
Finnish Red Cross	495,000					495,000
Germany Red Cross	887					887
Icelandic Red Cross	39,308					39,308
Irish Government	411,900					411,900
Irish Red Cross	49,320					49,320
Italian Govt Bilateral Emergency Fund	165,000					165,000
Japanese Red Cross	301,473					301,473
Liechtenstein Red Cross	3,334					3,334
Monaco Red Cross	23,356					23,356
Netherlands Red Cross	80,500					80,500
Netherlands Red Cross (from Netherlands Government)	478,127					478,127
New Zealand Red Cross	49,980					49,980
Norwegian Red Cross	103,250					103,250
Norwegian Red Cross (from Norwegian Government)	929,250					929,250
On Line donations	56,130					56,130
OPEC Fund For International Development	336,608					336,608
Other	6					6
Singapore Red Cross	2,274					2,274
Singapore Red Cross (from Singapore Government)	23,958					23,958
Swedish Red Cross (from Swedish Government)	179,400					179,400
Swiss Red Cross	100,000					100,000
Taiwan Red Cross Organisation	60,150					60,150
C1. Cash contributions	6,972,924					6,972,924
<u>Inkind Goods & Transport</u>						
Austrian Red Cross	213,642					213,642
British Red Cross	163,516					163,516
Danish Red Cross	14,000					14,000
Finnish Red Cross	917,051					917,051
Great Britain - Private Donors	109,010					109,010
Greenstar	2,841					2,841
Spanish Red Cross	749,649					749,649
Swedish Red Cross	118,000					118,000
Swiss Red Cross	54,000					54,000
C4. Inkind Goods & Transport	2,341,708					2,341,708
<u>Inkind Personnel</u>						
Germany Red Cross	13,640					13,640
C5. Inkind Personnel	13,640					13,640

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C. Total Income = SUM(C1..C6)	9,328,272					9,328,272
D. Total Funding = B +C	9,328,272					9,328,272
Appeal Coverage	66%					66%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	9,328,272					9,328,272
E. Expenditure	-8,732,164					-8,732,164
F. Closing Balance = (B + C + E)	596,108					596,108

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		14,105,138					14,105,138	
Supplies								
Shelter - Relief	670,320	662,179					662,179	8,141
Construction - Facilities/Infrastruc	350,000							350,000
Clothing & textiles	589,261	567,153					567,153	22,108
Food	360,123	346,168					346,168	13,955
Water & Sanitation	116,630	96,245					96,245	20,385
Medical & First Aid	157,308	148,539					148,539	8,768
Teaching Materials	9,793	9,793					9,793	0
Utensils & Tools	891,654	1,128,834					1,128,834	-237,180
Other Supplies & Services	7,114,856	599,527					599,527	6,515,329
ERU		1,378,715					1,378,715	-1,378,715
Total Supplies	10,259,944	4,937,153					4,937,153	5,322,791
Land, vehicles & equipment								
Vehicles	813,607	811,582					811,582	2,025
Computers & Telecom	57,942	57,277					57,277	665
Office/Household Furniture & Equipm.	21,818	21,247					21,247	571
Total Land, vehicles & equipment	893,367	890,106					890,106	3,261
Transport & Storage								
Storage	278,291	285,057					285,057	-6,766
Distribution & Monitoring	815,772	793,679					793,679	22,093
Transport & Vehicle Costs	374,192	388,978					388,978	-14,786
Total Transport & Storage	1,468,255	1,467,715					1,467,715	540
Personnel								
International Staff	161,773	156,264					156,264	5,510
National Staff	158,836	149,333					149,333	9,503
National Society Staff	191,988	187,909					187,909	4,079
Consultants	24,000	23,050					23,050	950
Total Personnel	536,597	516,555					516,555	20,042
Workshops & Training								
Workshops & Training	31,906	31,904					31,904	1
Total Workshops & Training	31,906	31,904					31,904	1
General Expenditure								
Travel	117,928	116,483					116,483	1,445
Information & Public Relation	34,626	34,895					34,895	-269
Office Costs	176,002	163,689					163,689	12,312
Communications	36,586	36,794					36,794	-208
Professional Fees	26,601	16,509					16,509	10,092
Financial Charges	4,771	-1,707					-1,707	6,477
Other General Expenses	26,218	18,500					18,500	7,718
Total General Expenditure	422,731	385,164					385,164	37,568
Programme Support								
Program Support	498,671	409,277					409,277	89,394
Total Programme Support	498,671	409,277					409,277	89,394
Services								
Services & Recoveries		91,107					91,107	-91,107
Total Services		91,107					91,107	-91,107
Operational Provisions								
Operational Provisions	-6,332	3,184					3,184	-9,516
Total Operational Provisions	-6,332	3,184					3,184	-9,516
TOTAL EXPENDITURE (D)	14,105,138	8,732,164					8,732,164	5,372,974

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		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination			
	A						B	A - B	
BUDGET (C)		14,105,138						14,105,138	
VARIANCE (C - D)		5,372,974						5,372,974	