

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Cyclone Yemyin/Floods

Emergency appeal n° MDRPK001
GLIDE n° [FF-2007-000082-PAK](#)
and [TC-2007-000084-PAK](#)
Operations update n° 20
19 December 2010

Period covered by this Ops Update: 1 September to 30 November 2010

Appeal target (current): CHF 14.1 million (USD 13.73 million or EUR 9.31 million); [<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: 74%; [<click here to go directly to the updated donor response report, or here to link to contact details>](#)

Appeal history:

- Operation update 17 extended this emergency appeal until 31 December 2010, only for the warehouse construction under the organizational development component.
- Operations update 15 extended this appeal until 31 December 2009 only for the activity under organizational development component.
- Operations update 13 signalled the revision of the budget to CHF 10.2 million and extension till June 2009.
- A Revised Emergency Appeal was launched on 17 July 2007 for CHF 21.34 million (USD 20.6 million or EUR 13.5 million) to assist 360,500 beneficiaries (51,500 families) for six months.
- CHF 250,000 was allocated from the Federation's Disaster Relief Emergency Fund (DREF) on 2 July 2007.
- A Preliminary Emergency Appeal for Cyclone Yemyin/floods was launched on 4 July 2007 for CHF 10.38 million (USD 10 million or EUR 6.6 million) for six months to assist 98,000 beneficiaries (14,000 families)

Summary:

Following security measures, the site for the warehouse in Karachi was changed. For the new site, re-designing of the warehouse drawing was required and an extension for a long-term lease is currently being processed. An extension until 31 December 2011 is sought for this emergency appeal to be able to complete the construction of the warehouse.

This emergency appeal was first launched in July 2007 to support the vulnerable communities affected by the Cyclone Yemyin/floods in Sindh and Baluchistan. In 2008, the appeal entered its recovery and rehabilitation



Children in Koshkalat village, Baluchistan having a bit of fun after their parents have used a Pakistan Red Crescent Society-installed tap stand. The village water supply scheme, wrecked by flooding, was repaired by the Pakistan Red Crescent Society and continues to provide safe drinking water to this community. Photo: IFRC.

phase, focusing towards long-term developmental work in the two affected provinces, through community based disaster risk management; basic health care and capacity building of the national society. The recovery activities under this appeal were implemented through an integrated programme approach (IPA).

Community based disaster risk management and basic health care and capacity building components have been closed down since June 2009. Only one activity (construction of warehouse at PRCS Sindh provincial branch) remains to be completed.

To date, contributions to this appeal have been received from American Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, British Red Cross/British government, Canadian Red Cross/Canadian government, Hong Kong Branch of the Red Cross Society of China, Czech Red Cross, Danish Red Cross/Danish government, Finnish Red Cross, German Red Cross, Icelandic Red Cross, Irish Red Cross/Irish government, Japanese Red Cross, the Republic of Korea Red Cross, Lichtenstein Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross, Norwegian Red Cross/Norwegian government, Singapore Red Cross/Singapore government, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross Organization, Italian government, OPEC and the United Arab Emirates Red Crescent.

On behalf of the Pakistan Red Crescent Society, the International Federation would like to thank all partners for their response to this appeal.

The situation

Flooding in late June and early July 2007 caused by heavy rains and intensified by Cyclone Yemyin affected over 2.5 million people in the southern areas of Pakistan. According to the National Disaster Management Authority (NDMA), the reported death toll from the rains and cyclone was 420 – 205 in Baluchistan and 215 in Sindh. Thousands of people were displaced with more than 71,500 homes damaged or destroyed across 6,500 villages in the two provinces. The return of people to their villages was eventually made possible through the recession of flood waters and facilitated by governmental cash grants of PKR15, 000 (approximately CHF 174 or USD 240) to affected households.

Coordination and partnerships

The International Federation of Red Cross and Red Crescent Societies (IFRC) construction department held regular meetings with the Pakistan Red Crescent Society (PRCS) project director of construction for any support needed in the construction projects. Close coordination has also been maintained with the PRCS Sindh branch provincial secretary, as he is the focal person in Karachi for all the legal and general procedural matters regarding the warehouse construction. The PRCS construction committee is another neutral forum to maintain transparency in all the matters related to construction. Any financial or technical matter is to be presented to this committee for approval.

Red Cross and Red Crescent action

Overview

Progress towards objectives

Programme purpose		
<ol style="list-style-type: none"> To strengthen the Pakistan Red Crescent Society (PRCS) branch capacity and empower local communities in flood-affected areas in the provinces of Baluchistan and Sindh through an integrated community based disaster management (CBDRM) programme. To provide appropriate quality basic health care services to the flood-affected population. To enhance PRCS capacity in emergency health and water and sanitation preparedness through involvement of the PRCS volunteers and branch development. 		
Project	Expected results	Activities planned
1. Community based disaster risk management (CBDRM)	Humanitarian assistance to the flood affected families in Baluchistan and Sindh is provided. Support is given to the communities for self recovery to contribute to the restoration of their basic living conditions and building safer communities.	<ul style="list-style-type: none"> - Conduct vulnerability capacity assessment (VCA) in the flood affected communities to identify the needs and gaps. - Conduct disaster management awareness sessions in the identified vulnerable communities. - Formation of community based organizations (CBO) in identified vulnerable communities.

		<ul style="list-style-type: none"> - Mitigation projects based on VCA/CBFA findings for the flood affected communities. - Develop disaster management awareness and best practices IEC material. - Establish and run four disaster management cells in the flood affected districts. - PRCS orientation sessions for district administration. - Establish two emergency response centres in the provincial headquarters of Baluchistan and Sindh. - Organizing two branch disaster response team (BDRT) trainings. - Procure four emergency response kits for the district branch disaster response teams. - Carry out monitoring and evaluation visits. - Lesson learnt session for the post-flood recovery operation.
2. Basic health care and capacity building	The health status of the catchment population is improved and capacity of the national society is improved in health care and water and sanitation.	<p><u>Health and care:</u></p> <ul style="list-style-type: none"> - Establish functional Red Crescent health centres in the flood affected areas. - Conduct outreach medical care camps. - Health promotion sessions at communities. - Carry out vaccination (against six diseases) activities. - Refurbish medical warehouses in Sindh and Baluchistan. <p><u>Capacity building in health:</u></p> <ul style="list-style-type: none"> - CBFA trainings. - PHiE trainings. - ERU trainings in health and water and sanitation. - Reproductive health trainings. - Rational use of medicines. - HIV/AIDS basic training. - LSS training for medical warehouse staff. - Provision of hardware and equipment to the provincial branches. - Develop rapid response units in health and water and sanitation. - Simulation exercises for health and water and sanitation units.
3. Capacity building	New branches are developed and strengthened in the flood affected areas.	<ul style="list-style-type: none"> - Establish and run four district branches (two in Baluchistan and two in Sindh). - Induction course for new staff. - Integrated programme approach workshop. - Strengthen the storing facilities of provincial and district branches. - Carry out project evaluation.

Community based disaster risk management (CBDRM):

As all objectives and activities have been met, the community based disaster risk management (CBDRM) has been completed and closed down since July 2009.

Basic health care and capacity building:

All the planned activities under basic health care and capacity building component have been completed and closed down since July 2009.

Capacity building of national society:

Since the last operations update, there have been efforts in getting the lease extension for the warehouse site. However, no significant achievement could be made. The proposed land/plot for the construction of warehouse is an amenity plot and was given on lease to PRCS Sindh branch for 33 years in which 30 years have already passed. IFRC has requested PRCS Sindh branch for the extension of the lease period for another 33 years. As per the rule of law, extension of the lease period can be sought at the expiry of the lease period. However, to be on safer side, IFRC has requested PRCS to seek the extension despite there remaining three years still in the expiry of the present lease period. There are basically two reasons for delay in getting the extension. Firstly, the lease extension is being sought when there are still three years left in the expiry of present lease and secondly, the current floods in Pakistan has diverted some of the attention and resources of PRCS.

PRCS Sindh branch has put its sincere efforts and has even used its sources up to the highest level: Governor office of Sindh province to get the extension in the lease period, which is still under discussion.

A new Memorandum of Understanding (MoU) has been signed between PRCS national headquarters and IFRC for carrying out this project. The PRCS construction committee has also approved this project for construction and subsequently an MoU with the consultant for the detailed architectural and structural design, preparation of bill of quantities and preparation of tender document has been made by PRCS.

PRCS has given the green light to the consultant to start work but due the emergency situation caused by the current floods as well as security unrest in Karachi, the consultant could not visit the site. While the design work was supposed to have started by mid-September, to date the consultant has yet to start the design work. The detailed architectural and structural design, preparation of bill of quantities and preparation of tender document will be completed by the end of 2010. The work is currently put to tender and is expected to be awarded by the end or by the start of early next year. It is estimated that the construction activities would take 12 months to complete. Therefore, this operations update requests an extension for a further 12 months, to 31 December 2011, for the operation to be fully completed.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

In Pakistan: Pakistan Red Crescent Society:

- Ilyas Khan, PRCS secretary general: phone 00 92 333 511 4223; email: sec.general@prcs.org.pk;
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- Alan Bradbury, resource mobilization and PMER coordinator, phone: +603 9207 5775, email: alan.bradbury@ifrc.org;
- Please send all funding pledges to zonerm.asiapacific@ifrc.org.

**[<Revised Emergency Appeal Budget attached below;
click here to return to the title page>](#)**

International Federation of Red Cross and Red Crescent Societies

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Report

Selected Parameters	
Reporting Timeframe	2007/7-2010/11
Budget Timeframe	2007/7-2010/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	14,105,138					14,105,138
B. Opening Balance	0					0
Income						
Cash contributions						
American Red Cross	233,700					233,700
Australian Red Cross (from Australian Government)	1,132,161					1,132,161
British Red Cross (from DFID - British Government)	927,920					927,920
Canadian Red Cross	114,840					114,840
Canadian Red Cross (from Canadian Government)	488,565					488,565
China Red Cross, Hong Kong branch	78,080					78,080
Czech Red Cross	5,634					5,634
Danish Red Cross	102,814					102,814
Finnish Red Cross	495,000					495,000
Germany Red Cross	887					887
Icelandic Red Cross	39,308					39,308
Irish Government	411,900					411,900
Irish Red Cross	49,320					49,320
Italian Government Bilateral Emergency Fund	165,000					165,000
Japanese Red Cross	301,473					301,473
Liechtenstein Red Cross	3,334					3,334
Monaco Red Cross	23,356					23,356
Netherlands Red Cross	80,500					80,500
Netherlands Red Cross (from Netherlands Government)	478,127					478,127
New Zealand Red Cross	49,980					49,980
Norwegian Red Cross	103,250					103,250
Norwegian Red Cross (from Norwegian Government)	929,250					929,250
On Line donations	56,130					56,130
OPEC Fund For International Development	336,608					336,608
Other	6					6
Singapore Red Cross	2,274					2,274
Singapore Red Cross (from Singapore Government)	23,958					23,958
Swedish Red Cross (from Swedish Government)	179,400					179,400
Swiss Red Cross	100,000					100,000
Taiwan Red Cross Organisation	60,150					60,150
C1. Cash contributions	6,972,924					6,972,924
Inkind Goods & Transport						
Austrian Red Cross	213,642					213,642
British Red Cross	163,516					163,516
Danish Red Cross	14,000					14,000
Finnish Red Cross	917,051					917,051
Great Britain - Private Donors	109,010					109,010
Greenstar	2,841					2,841
Spanish Red Cross	749,649					749,649
Swedish Red Cross	118,000					118,000
Swiss Red Cross	54,000					54,000
C4. Inkind Goods & Transport	2,341,708					2,341,708
Inkind Personnel						
Germany Red Cross	13,640					13,640
C5. Inkind Personnel	13,640					13,640

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C. Total Income = SUM(C1..C6)	9,328,272					9,328,272
D. Total Funding = B +C	9,328,272					9,328,272
Appeal Coverage	66%					66%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	9,328,272					9,328,272
E. Expenditure	-8,757,310					-8,757,310
F. Closing Balance = (B + C + E)	570,962					570,962

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)	14,105,138						14,105,138	
Supplies								
Shelter - Relief	670,320	662,179				662,179	8,141	
Construction - Facilities/Infrastruc	350,000						350,000	
Clothing & textiles	589,261	567,153				567,153	22,108	
Food	360,123	346,168				346,168	13,955	
Water & Sanitation	116,630	96,245				96,245	20,385	
Medical & First Aid	157,308	148,539				148,539	8,768	
Teaching Materials	9,793	9,793				9,793	0	
Utensils & Tools	891,654	1,128,834				1,128,834	-237,180	
Other Supplies & Services	7,114,856	599,527				599,527	6,515,329	
ERU		1,378,715				1,378,715	-1,378,715	
Total Supplies	10,259,944	4,937,153				4,937,153	5,322,791	
Land, vehicles & equipment								
Vehicles	813,607	811,582				811,582	2,025	
Computers & Telecom	57,942	57,277				57,277	665	
Office/Household Furniture & Equipm.	21,818	21,247				21,247	571	
Total Land, vehicles & equipment	893,367	890,106				890,106	3,261	
Transport & Storage								
Storage	278,291	286,781				286,781	-8,491	
Distribution & Monitoring	815,772	793,679				793,679	22,093	
Transport & Vehicle Costs	374,192	388,978				388,978	-14,786	
Total Transport & Storage	1,468,255	1,469,439				1,469,439	-1,185	
Personnel								
International Staff	161,773	156,264				156,264	5,510	
National Staff	158,836	149,333				149,333	9,503	
National Society Staff	191,988	187,909				187,909	4,079	
Consultants	24,000	23,050				23,050	950	
Total Personnel	536,597	516,555				516,555	20,042	
Workshops & Training								
Workshops & Training	31,906	31,904				31,904	1	
Total Workshops & Training	31,906	31,904				31,904	1	
General Expenditure								
Travel	117,928	117,072				117,072	856	
Information & Public Relation	34,626	34,895				34,895	-269	
Office Costs	176,002	163,689				163,689	12,312	
Communications	36,586	36,843				36,843	-258	
Professional Fees	26,601	40,837				40,837	-14,236	
Financial Charges	4,771	-1,707				-1,707	6,477	
Other General Expenses	26,218	18,500				18,500	7,718	
Total General Expenditure	422,731	410,131				410,131	12,601	
Programme & Service Support								
Programme & Service Support	498,671	410,916				410,916	87,756	
Total Programme & Service Support	498,671	410,916				410,916	87,756	
Services								
Services & Recoveries		91,107				91,107	-91,107	
Total Services		91,107				91,107	-91,107	
Operational Provisions								
Operational Provisions	-6,332						-6,332	
Total Operational Provisions	-6,332						-6,332	
TOTAL EXPENDITURE (D)	14,105,138	8,757,310				8,757,310	5,347,828	

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		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		14,105,138					14,105,138	
VARIANCE (C - D)		5,347,828					5,347,828	