

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Bangladesh: Floods

Emergency appeal n° MDRBD002  
**GLIDE FF-2007-000080-BGD**  
Operations update n° 10  
29 January 2008

**Period covered by this Operations Update:**  
12 December 2007 to 16 January 2008

**Appeal target:** CHF 7.1 million (USD 5.9 million or EUR 4.3 million)

**Appeal coverage:** 66%; **Outstanding needs:** CHF 2.4 million (USD 2.13 million or EUR 1.45 million).

[<click here for the Emergency Appeal>](#)  
[<click here for the interim financial report>](#)

### Appeal history:

- An Emergency Appeal launched on 3 July 2007 for CHF 842,257 (USD 684,762 or EUR 510,459) for six months to assist 133,255 beneficiaries.
- Emergency Appeal revised on 16 August 2007 to focus on the floods. The budget was increased to CHF 7,113,119 (USD 5,907,905 or EUR 4,310,980) for eight months to assist 1,200,000 beneficiaries due to the deteriorating situation.
- Disaster Relief Emergency Fund (DREF) allocated on 20 June 2007: CHF 250,000



BDRCS volunteers assisting in the distribution of food items in the flood-affected district of Rajbari.

### Summary:

Despite the many challenges faced by the Bangladesh Red Crescent Society (BDRCS) due to the unexpected Cyclone Sidr, the national society continues to carry out activities related to the floods operation, albeit at a delayed pace. The food and non-food items (NFI) distribution for 20,000 families, as part of the floods operation in December 2007, was diverted to assist the cyclone-affected families during the emergency phase of the cyclone operation. During this reporting period, this operation has resumed its fourth phase.

The BDRCS, with the support of the Federation, continue to assist the flood-affected communities through relief items. There are currently two teams in the field distributing 23,700 blankets in 18 districts. An additional 36,800 blankets will be distributed to the remaining 40 districts within the next three weeks, bringing the total to 60,500 blankets in 58 districts.

Under the livelihoods programme, BDRCS is further assisting 11,200 families with five different types of saplings. The distribution of food rations for 22,400 flood-affected families will commence in the selected 26 districts by early February.

BDRCS volunteers continue to disseminate hygiene messages in selected communities in the five affected districts on health related issues. With the health situation in the field reverting to normal and the health

infrastructure sufficient to support the affected population, the need for mobile medical teams in the field has ceased.

The rehabilitation of water and sanitation facilities is a priority for families affected by the floods. As such, the remaining funds from ECHO, with their permission, will be used to scale up existing water and sanitation activities, reaching an additional 9,000 beneficiaries (1,800 families) approximately.

<For longer-term programmes, please refer to the Federation's Annual Appeal at <http://www.ifrc.org>>

## The situation

The year 2007 saw a frequent occurrence of disasters in Bangladesh and its devastating impact on the poverty afflicted country. Since the middle of the year, landslides, two waves of floods and the cyclonic storm affecting millions of families in many districts have ravaged the country. During the floods, the situation took a turn for the worse, with overflowing rivers causing inundation in north, northeast and central parts of the country, resulting in the massive loss of lives, livelihoods and property damages. At present, all the rivers are flowing well below their respective danger levels, and no flood situation prevails in the country.

The numerous disasters in the country has also led to an increase in the price of essential items such as rice by approximately 25 to 30 percent, further exacerbating the situation. Assistance to the vulnerable continues to be a priority, and despite all the challenges encountered, the BDRCS, with the support of the Federation and other donors, continue to assist the flood-affected families of the targeted districts.

Seeds distributed in the last reporting period to the four districts of Tangail, Manikgonj, Faridpur and Shariatpur assisted 11,200 farmers with their livelihoods. Support in this form will contribute in the long-term livelihood development of marginal and small farmers, as some parent seeds are saved to generate crop production in the next harvesting season. Further, saplings for the same 11,200 beneficiaries are in the process of distribution. The five types of saplings will provide fruits, timber, herbal values and be a shield for their belongings during times of storms.



Mango saplings to be distributed in the district of Tangail.

The continuous dissemination of hygiene messages in the targeted communities has helped increase understanding and awareness on the importance of personal and family health.

## Coordination and partnerships

A balance of € 49,424 (approximately CHF 78,920) of unspent funds from ECHO<sup>1</sup> is available, due to gains from an increase in the exchange rate and procurements completed at competitive prices, in addition to lower overhead expenditures than the amount budgeted. Based on this, a new proposal has been sent and approved by ECHO for an extension of water and sanitation activities. The plan is to construct additional raised platforms for existing tube wells, install new tube wells, raise sanitary latrines and construct communal latrines. Up to 17 community latrines, following the department of public health and engineering (DPHE) and UNICEF<sup>2</sup> models at the flood shelters (schools and buildings used for flood shelter purposes) in the four districts will be constructed according to the revised proposal.

Notebooks, flyers, and other information, education and communication (IEC) materials with BDRCS, Federation and ECHO logos and principles have also been published and distributed to Movement members, key humanitarian agencies such as the UN and media and government offices for dissemination purposes.

## Red Cross Red Crescent action

**Overall objective:** The urgent needs (health and care, water and sanitation, food, clothing, household items, shelter etc.) of 240,000 unassisted families (1.2 million people) are met, the outbreak of disease is prevented and early recovery needs are supported, while BDRCS capacity is enhanced.

<sup>1</sup> Humanitarian Aid Department of the European Commission

<sup>2</sup> United Nations Children's Fund

**Objective 1:** 170,000 severely affected and unassisted families (850,000 people) receive additional emergency food rations and essential non-food items

Relief activities related to the floods operation have resumed after a delay due to Cyclone Sidr which struck the country on 15 November 2007 and the national society's subsequent emergency response. To immediately assist the Cyclone Sidr-affected families, a total of 20,000 food and NFIs meant for distribution to the flood-affected families were temporarily diverted.

The other food items have yet to arrive, and distribution is expected to start by early February. In the meantime, the distribution of blankets and saplings are in progress. Plans are also underway to distribute 6,000 family kits and an additional 2,400 family food rations, including lungis and sarees, to the existing plan of distribution for 20,000 families. The procurement process is ongoing for 6,000 sets of family kits, which will be available by mid-February 2008. These will be distributed to 6,000 families in 20 flood-affected districts. A plan is in place to distribute food rations for 22,400 flood-affected families<sup>3</sup> as soon as items such as oil and salt are delivered to the 26 BDRCS units in the field. The tentative date to start this distribution is by the end of January or in the first week of February.

For more details and information on commodities distributed and plans for the next distribution under the floods relief operation, please refer to the table attached under annex 1.

**Objective 2:** Basic health care services (including preventive and promotive health) are provided to 70,000 families (350,000 people) of the most severely affected population for two and half months.

One of the essential needs of the flood-affected families is to increase water and sanitation facilities, which is being addressed with the balance of funds from ECHO.

BDRCS local branches in the districts of Tangail, Manikganj, and Shariatpur have identified places such as schools and community flood shelters to build sanitary latrines. Five hundred new raised sanitary latrines are scheduled for installation in the mentioned four districts. The platforms of 55 existing tube wells will be raised and 40 new raised tube wells will be installed to secure safe drinking water and prevent these tube wells from inundation in case of flooding during the next monsoon season. This will support the communities to have adequate quantity and quality of safe water for drinking and other household purposes not only during times of seasonal floods, but also on normal days.

**The beneficiary breakdown and components of water and sanitation is explained in the table below:**

No	District	Activities			
		Raising platform of existing tube wells	Installation of new tube-wells	Individual sanitary latrine for families	Community latrines
1	Tangail	32	14	300	4
2	Manikganj	36	21	340	8
3	Shariatpur	32	15	260	-
		<b>100 for 2,000 families</b>	<b>50 for 1,000 families</b>	<b>900 for 900 families</b>	<b>12 for 2,000 families</b>

Work orders for installing tube wells and sanitary latrines and upgrading existing tube wells have been issued and are expected to be completed by the end of January 2008.

BDRCS volunteers continue to disseminate hygiene messages in the targeted communities, such as the use of sanitary latrines, the importance of hand washing and food hygiene. This is important as it aims to prevent diarrhoeal diseases, which are potential health threats during and after floods. As the disease pattern in the flood-affected areas returns to normal, mobile medical teams of government and other agencies, including BDRCS, are no longer required. The regular health infrastructure present in the districts is taking care of health care services.

**Objective 3:** 15,000 families severely affected by the floods have received the necessary construction materials for damaged houses and/or livelihoods support, through in kind goods.

<sup>3</sup> Approximately 298,930 beneficiaries

Seeds for winter crops such as boro rice, wheat and vegetables to 11,200 affected farmers have been distributed in the districts of Faridpur, Shariatpur, Manikgonj and Tangail. During this reporting period, each family in the mentioned districts have received five types of saplings, consisting of a combination of Mehgani, Nim, mango, coconut, and lemon.

#### Saplings' distribution in the four flood-affected districts

No	District	Sapling types					No. of families	Package per family
		Coconut	Lemon	Mehgani	Mango	Nim		
1	Faridpur	4,200	4,200	4,200	2,100	6,300	2,100	Coconut-2pcs, Lemon-2 pcs, Mehgani-2 pcs, Mango-1 pcs and Nim-3 pcs
2	Shariatpur	5,800	5,800	5,800	2,900	8,700	2,900	
3	Manikgonj	6,800	6,800	6,800	3,400	10,200	3,400	
4	Tangail	5,600	5,600	5,600	2,800	8,400	2,800	
		<b>22,400pcs</b>	<b>22,400pcs</b>	<b>22,400pcs</b>	<b>11,200pcs</b>	<b>33,600pcs</b>	<b>11,200</b>	

**Objective 4:** The capacity of BDRCS to respond effectively to disasters is enhanced.

Refresher trainings on the Code of Conduct, the Movement, its principles and activities that include the targeting and verifying of beneficiaries and distribution are being considered for Red Cross Youth members involved in relief activities.

## Communications – Advocacy and public information

A brochure with updated information on the BDRCS and Federation relief operations for floods will be published by the end of January 2008. This brochure will highlight BDRCS's work relating to relief distribution, water and sanitation activities and recovery operations for the affected people in the five districts of Tangail, Manikgonj, Shariatpur, Faridpur and Rajbari. It will also include ECHO's financial contribution towards the relief operation, acknowledging the generous contribution that ECHO has made to reach out to the most vulnerable in the five flood-affected areas of central Bangladesh.

## How we work

***All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.***

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### **Global Agenda Goals:**

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

**For further information specifically related to this operation please contact:**

- Bangladesh Red Crescent Society: Mr. M. Shafiul Alam (secretary- general), email: [bdrcs@bangla.net](mailto:bdrcs@bangla.net), phone: +88.02.935.2226.
- Country delegation in Bangladesh: Mr. Selvaratnam Sinnadurai (head of delegation), email: [selvaratnam.sinnadurai@ifrc.org](mailto:selvaratnam.sinnadurai@ifrc.org), phone: +88.02.933.7314, fax: +88.02.934.1631.
- South Asia regional delegation in Delhi: Mr. Al Panico (head of regional delegation), email: [al.panico@ifrc.org](mailto:al.panico@ifrc.org), phone: +91 11 2411 1122, fax: +91 11 2411 1128.
- Asia Pacific zone office in Kuala Lumpur: Disaster management unit: Mr. Latifur Rahman (regional disaster management delegate), email: [latifur.rahman@ifrc.org](mailto:latifur.rahman@ifrc.org); phone: +603.9207,5723, mobile; +60.12,975,0144; regional logistics unit: Jeremy Francis (regional logistics coordinator), [jeremy.francis@ifrc.org](mailto:jeremy.francis@ifrc.org); +603,9207,5753; fax: 603,2161,1210.
- In Geneva: Christine South (operations coordinator), email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org), phone: +41.22.730.4529, fax: +41.22.733.0395

**[<Interim financial report and Annex A below;](#)**  
**[click here to return to the title page>](#)**

## BDRCS / FEDERATION FLOODS OPERATION 2007

Annex 1

## DISTRIBUTION TABLE OF FOOD AND NON-FOOD ITEMS.

No	District	Distributed						To be distributed						Remark
		Food	Saree	Lungi	Fam kit	Tent	Seed	Sapling	Blanket	Food	Saree	Lungi	Family Kit	
1	Bogra	3,800	3,800	3,800	300	0	0	0	1,500	0	0	0	0	Incl Second dist - 800
2	Feni	1,500	1,500	1,500	0	0	0	0	1,000	0	0	0	0	
3	Cox,s Bazaar	2,500	2500	2,500	0	0	0	0	600	0	0	0	0	
4	Bandarban	2,000	2,000	2,000	0	0	0	0	800	0	0	0	0	
5	Kurigram	1,300	1,300	1,300	300	30	0	0	1,500	0	0	0	0	
6	Gaibandha	1,400	1,400	1,400	300	24	0	0	1,500	0	0	0	0	
7	Shirajganj	1,500	1,500	1,500	300	24	0	0	1,500	0	0	0	0	
8	Tangail	5,900	5,900	5,900	300	30	2,800	2,800	800	0	0	0	0	Incl ECHO dist =4,400
9	Faridpur	5,500	5,500	5,500	300	28	2100	2,100	1,000	0	0	0	0	Incl Echo Dist = 4,800
10	Sunamganj	300	300	300	300	0	0	0	1,200	700	700	700	0	
11	Sylhet	300	300	300	300	0	0	0	1,200	1,000	1,000	1,000	0	
12	Jamalpur	1,200	1,200	1,200	300	28	0	0	1,500				0	
13	Manikganj	5,800	5,800	5,800	300	28	3,400	3,400	800	0	0	0	0	Incl ECHO dist =4,800
14	Shariatpur	4,700	4,700	4,700	300	28	2,900	2,900	1,000	0	0	0	0	Incl ECHO dist =4000
15	Lalmonirhat	800	800	800	300	0	0	0	1,500	0	0	0	0	
16	Madaripur	500	500	500	300	0	0	0	1,000	300	300	300	0	Incl second dist = 300
17	Munshiganj	500	500	500	300	28	0	0	1,000	500	500	500	0	
18	Netrokona	500	500	500	300	0	0	0	1,000	300	300	300	0	
19	Sherpur	500	500	500	300	0	0	0	1,000	300	300	300	0	

20	Rajbari	2,700	2,700	2,700	300	0	0	0	800	0	0	0	0	Incl ECHO Dist = 2000
21	Chandpur	0	0	0	300	28	0	0	1,000	1,500	1,500	1,500	300	
22	Comilla	0	0	0	300	0	0	0	1,000	1,500	1,500	1,500	300	
23	Dhaka	0	0	0	300	0	0	0	2,000	1,500	1,500	1,500	300	
24	Narayanganj	0	0	0	300	0	0	0	800	1,000	1,000	1,000	300	
25	Gazipur	0	0	0	0	0	0	0	800	800	800	800	300	
26	Jhinaidah	0	0	0	0	0	0	0	800	1,500	1,500	1,500	300	
27	Magura	1,500	1,500	1,500	300	0	0	0	800					
28	Pabna	0	0	0	0	0	0	0	1,000	1,500	1,500	1,500	300	
29	Natore	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	300	
30	Rajshahi District	0	0	0	0	0	0	0	1,000	800	800	800	300	
31	Rajshahi	0	0		0	0	0	0	800					
32	Narshingdi	0	0	0	0	0	0	0	800	1,000	1,000	1,000	300	
33	Brahmanbaria	0	0	0	0	0	0	0	900	500	500	500	300	
34	Habiganj	0	0	0	0	0	0	0	1,200	500	500	500	300	
35	Gopalganj	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	300	
36	Barishal	0	0	0	0	0	0	0	0	1,000	1,000	1,000	300	
37	Mymensingh	0	0	0	0	0	0	0	1,000	800	800	800	300	
38	Kishoreganj	0	0	0	0	0	0	0	1,000	800	800	800	300	
39	ee	0	0	0	0	0	0	0	1,500	800	800	800	300	
40	Niphamari	0	0	0	0	0	0	0	1,500	800	800	800	300	
41	Satkhira	0	0	0	0	0	0	0	0	500	500	500	300	
42	Narail	0	0	0	0	0	0	0	600	500	500	500	300	
43	Pancagar	0	0	0	0	0	0	0	1,500	0	0	0	0	
44	Thakurgoan	0	0	0	0	0	0	0	1,500	0	0	0	0	
45	Dinajpur	0	0	0	0	0	0	0	1,500	0	0	0	0	
46	Joypurhat	0	0	0	0	0	0	0	1,500	0	0	0	0	
47	Chapai Nawabganj	0	0	0	0	0	0	0	1,500	0	0	0	0	

48	Moulavibazar	0	0	0	0	0	0	1,500	0	0	0	0	
49	Noagon	0	0	0	0	0	0	1,000	0	0	0	0	
50	Chittagong City	0	0	0	0	0	0	1,000	0	0	0	0	
51	Chittagong	0	0	0	0	0	0	600	0	0	0	0	
52	Jessore	0	0	0	0	0	0	1,000	0	0	0	0	
53	Kograchari	0	0	0	0	0	0	800	0	0	0	0	
54	Rangamathi	0	0	0	0	0	0	800	0	0	0	0	
55	Laxshimpur	0	0	0	0	0	0	600	0	0	0	0	
56	Noakkhali	0	0	0	0	0	0	600	0	0	0	0	
57	Kusita	0	0	0	0	0	0	600	0	0	0	0	
58	Meherpur	0	0	0	0	0	0	600	0	0	0	0	
59	Chuadanga	0	0	0	0	0	0	600	0	0	0	0	
60	Khulna City	0	0	0	0	0	0	600	0	0	0	0	
	<b>TOTAL</b>	<b>44,700</b>	<b>44,700</b>	<b>44,700</b>	<b>6,300</b>	<b>276</b>	<b>11,200</b>	<b>11,200</b>	<b>60,500</b>	<b>22,400</b>	<b>22,400</b>	<b>22,400</b>	<b>6,000</b>

**NOTES:-**

- 1) Serial no. 8, 9, 13, 14 & 20 included the ECHO funded commodities (food, saree, lungi , lungi) Example, for serial no 8, total distributed was 5,900 and 4,400 was ECHO-funded as stated in remark column and the remaining 1,500 was from the Federation flood appeal.
- 2) The seed column indicated the number of families supported with seeds.
- 3) The tents were donated by the Swiss Red Cross and another 24 tents remained in the BDRCS Dhaka warehouse.
- 4) The number of food rations, sarees and lungis to be distributed have been increase from 20,000 to 22,400. Requisition been submitted to Log. Dept. on 07.01.08 for additional 2,400 F&NFI.
- 5) Requisition for 6,000 family kit was also submitted to Log. Dept on 09.01.08 with an expected delivery on 03.02.08.

**International Federation of Red Cross and Red Crescent Societies**

MDRBD002 - Bangladesh - Floods, Landslides, Torndao

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/6-2007/12
Budget Timeframe	2007/6-2008/2
Appeal	MDRBD002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**I. Consolidated Response to Appeal**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
<b>A. Budget</b>		<b>7,113,118</b>				<b>7,113,118</b>
<b>B. Opening Balance</b>		<b>0</b>				<b>0</b>
<b>Income</b>						
<u>Cash contributions</u>						
American Red Cross		150,535				150,535
Australian Red Cross (from Australian Government)		368,862				368,862
Bangladesh - Private Donors		16,006				16,006
British Red Cross		475,307				475,307
Canadian Red Cross		86,130				86,130
Danish Red Cross		102,835				102,835
ECHO		664,000				664,000
Finnish Red Cross		279,600				279,600
German Red Cross		115,080				115,080
Hong Kong Red Cross		165,496				165,496
Irish Government		328,800				328,800
Japanese Red Cross		314,786				314,786
Korea Republic Red Cross		50,000				50,000
Liechtenstein Red Cross		18,433				18,433
Monaco Red Cross		16,500				16,500
On Line donations		17,204				17,204
Singapore Red Cross		23,958				23,958
Singapore Red Cross (from Singapore Government)		4,184				4,184
Swedish Red Cross		109,140				109,140
Swedish Red Cross (from Swedish Government)		179,400				179,400
Swiss Red Cross		100,000				100,000
United Arab Emirates Red Crescent		12,282				12,282
United States - Private Donors		80				80
VERF/WHO Voluntary Emergency Relief		2,000				2,000
<b>C1. Cash contributions</b>		<b>3,600,617</b>				<b>3,600,617</b>
<u>Outstanding pledges (Revalued)</u>						
ECHO		166,300				166,300
German Red Cross		16,630				16,630
Intel Foundation		56,750				56,750
Netherlands Red Cross		530,414				530,414
New York Office (from Kraft Foods)		14,188				14,188
New York Office (from Western Union Foundation)		37,834				37,834
OPEC Fund For International Developm		283,750				283,750
<b>C2. Outstanding pledges (Revalued)</b>		<b>1,105,865</b>				<b>1,105,865</b>
<u>Inkind Personnel</u>						
Other		17,600				17,600
<b>C4. Inkind Personnel</b>		<b>17,600</b>				<b>17,600</b>
<b>C. Total Income = SUM(C1..C5)</b>		<b>4,724,082</b>				<b>4,724,082</b>
<b>D. Total Funding = B + C</b>		<b>4,724,082</b>				<b>4,724,082</b>
<b>Appeal Coverage</b>		<b>66%</b>				<b>66%</b>

**International Federation of Red Cross and Red Crescent Societies**

MDRBD002 - Bangladesh - Floods, Landslides, Torndao

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/6-2007/12
Budget Timeframe	2007/6-2008/2
Appeal	MDRBD002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**II. Balance of Funds**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance		0				0
C. Income		4,724,082				4,724,082
E. Expenditure		-1,452,779				-1,452,779
F. Closing Balance = (B + C + E)		3,271,303				3,271,303

**International Federation of Red Cross and Red Crescent Societies**

MDRBD002 - Bangladesh - Floods, Landslides, Torndao

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/6-2007/12
Budget Timeframe	2007/6-2008/2
Appeal	MDRBD002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
<b>BUDGET (C)</b>		<b>7,113,118</b>					<b>7,113,118</b>	
<b>Supplies</b>								
Shelter - Relief	648,150						648,150	
Clothing & textiles	1,334,000		229,770			229,770	1,104,230	
Food	2,928,800		788,996			788,996	2,139,804	
Seeds,Plants	92,500		91,398			91,398	1,102	
Water & Sanitation	270,200		1,238			1,238	268,962	
Medical & First Aid	104,300						104,300	
Utensils & Tools	259,000						259,000	
Other Supplies & Services	129,600		185			185	129,415	
<b>Total Supplies</b>	<b>5,766,550</b>		<b>1,111,587</b>			<b>1,111,587</b>	<b>4,654,963</b>	
<b>Land, vehicles &amp; equipment</b>								
Vehicles	74,074						74,074	
Computers & Telecom	16,111		3,382			3,382	12,729	
Office/Household Furniture & Equipm.	25,370						25,370	
<b>Total Land, vehicles &amp; equipment</b>	<b>115,555</b>		<b>3,382</b>			<b>3,382</b>	<b>112,174</b>	
<b>Transport &amp; Storage</b>								
Storage	85,056		24			24	85,032	
Distribution & Monitoring	111,067		33,742			33,742	77,325	
Transport & Vehicle Costs	72,667		8,696			8,696	63,970	
<b>Total Transport &amp; Storage</b>	<b>268,789</b>		<b>42,462</b>			<b>42,462</b>	<b>226,327</b>	
<b>Personnel</b>								
International Staff Payroll Benefits	136,400		79,228			79,228	57,172	
Delegate Benefits	78,000						78,000	
Regionally Deployed Staff	33,600		1,650			1,650	31,950	
National Staff	33,111		20,970			20,970	12,141	
National Society Staff	68,444		14,136			14,136	54,309	
<b>Total Personnel</b>	<b>349,556</b>		<b>115,983</b>			<b>115,983</b>	<b>233,572</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	13,890		4,652			4,652	9,237	
<b>Total Workshops &amp; Training</b>	<b>13,890</b>		<b>4,652</b>			<b>4,652</b>	<b>9,237</b>	
<b>General Expenditure</b>								
Travel	71,630		14,029			14,029	57,601	
Information & Public Relation	24,982		13,526			13,526	11,456	
Office Costs	21,110		10,549			10,549	10,561	
Communications	13,333		9,714			9,714	3,619	
Financial Charges	1,667		32,186			32,186	-30,520	
Other General Expenses	3,704		350			350	3,353	
<b>Total General Expenditure</b>	<b>136,426</b>		<b>80,356</b>			<b>80,356</b>	<b>56,070</b>	
<b>Programme Support</b>								
Program Support	462,353		94,356			94,356	367,996	
<b>Total Programme Support</b>	<b>462,353</b>		<b>94,356</b>			<b>94,356</b>	<b>367,996</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>7,113,118</b>		<b>1,452,779</b>			<b>1,452,779</b>	<b>5,660,339</b>	
<b>VARIANCE (C - D)</b>			<b>5,660,339</b>			<b>5,660,339</b>		