

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Nepal: Floods & Landslides

Emergency appeal n° MDRNP001  
GLIDE n° FF-2007-000117-NPL  
Operations update n° 09  
21 October 2008

Period covered by this Ops Update: 1 May to 30 July, 2008

Appeal target (current): CHF 2,344,464 (USD 2.34 million or EUR 1.46 million).

Appeal coverage: 101%

[click here](#) to go directly to the interim financial report, or [here](#) to link to contact details >

### Appeal history:

This Emergency Appeal was initially launched on a preliminary basis on 8 August 2007 for CHF 2.32 million (USD 1.93 million or EUR 1.4 million) for six months to assist more than 20,000 families affected by landslides and extensive flooding in different parts of Nepal.

Disaster Relief Emergency Fund (DREF): CHF 250,000 was initially allocated on 2 August 2007, from the Federation's DREF, to replenish the national society's disaster response stock.

A full emergency appeal was launched on 29 August 2007 for CHF 2.06 million (USD 1.6 million or EUR 1.2 million) to assist more than 25,000 flood and landslide affected families for one year.

The appeal was further revised on 24 April 2008 with a total income of CHF 2,344,464 (USD 2.34 million or EUR 1.46 million) to reflect the slightly changed nature of the relief and recovery operation and to adapt the operation to the actual funding situation. A two-year pilot disaster management project was included during this revision.

This operations update seeks to extend the Emergency Appeal period for an additional six months, with operations ending in 31 January 2009. A Final Report will be issued by 30 April 2009, three months after the end of operations. An extension is requested to complete the following:

- Finish the remaining activities of the operational plan and conduct a relief and recovery operation review meeting
- adjust the operational plan to the actual number of activities carried out and use the balance funds for the replenishment of an additional 3,000 non-food relief items (NRFI) and 5,000 tarpaulins distributed during the 2008 monsoon floods (excluding the Koshi River floods response) as well as operational management costs for the 2008 distributions.
- In addition to the activities planned and in line with the concept of the emergency appeal to link relief with rehabilitation and development, this Operations Update seeks donor approval to implement a pilot project focusing on recovery activities, particularly livelihood, to further develop the Nepal Red Cross Society's capacity during the recovery period. The total budget for this project is CHF 100,000, with a timeframe of two years. A total number of 143 households will benefit from this project. As the emergency appeal will be closed at the end of January 2009, this project will be transferred to the International Federation's support plan 2009/10 and included in the disaster management programme.



A beneficiary from Sarlahi district shares her happy moments with NRCS staff after her life returned to normal with the house renovation support from the NRCS.

- to transfer any additional funds resulting from a positive exchange rate to the Federation Support Plan 2009 /10 and its capacity development component under the disaster management programme.

**Summary:**

The Nepal Red Cross Society (NRCS) has almost completed the relief and early recovery work as planned in the appeal. The NRCS distributed seeds, along with agricultural tools, to all of the 15,040 families and supported 2,357 families with construction materials for the renovation and reconstruction of their houses. The number of beneficiaries supported with construction materials was revised down to 2,357 families from the planned 2,500 to reflect the need for the house construction and renovation, verified with the completed numbers at the district level. The initial revision calculated is also affected by the price hike of construction materials observed in some districts. Similarly, restoration of 347 water sources through renovation and/or cleaning has been completed.

A detailed project proposal for the implementation of the proposed pilot project in national society recovery efforts has been developed. The project will be integrated to the annual appeal of the NRCS and will be implemented in the next two years as shared in the previous [operations update](#).

As the proposed activities come to an end, the NRCS continues to support families affected by recurring floods and landslides that have started with the beginning of the monsoon season 2008, which will remain until the end of August. The NRCS plans to utilize the unspent funds from the present appeal to again replenish the NRCS stock including tarpaulins as well as to cover operational management support (volunteer mobilization, logistics support and administrative costs) distributed during the 2008 monsoon floods.

**The situation**

Torrential monsoon rainfall beginning from 10 July 2007 caused heavy floods in the southern plains of Nepal and landslides in the hilly regions. As the heavy rainfall continued for over three weeks in the southern plains, the number of affected and displaced families increased dramatically. A total of 214 people were reported to have died and approximately 109,521 families were affected – out of which more than 25,000 families were displaced. Furthermore, approximately 75,000 houses, public infrastructure and thousands of hectares of farmland were damaged or destroyed due to the disasters.

Water logging was a major problem in the southern parts of the country. The scale of the disaster was quite unprecedented, sustained and in large scale, which meant rescue and relief works were highly difficult at the initial period. Moreover, there were cases of re-flooding which caused hindrances to the otherwise efficient and timely response. The government of Nepal gave the NRCS primary responsibility for relief distributions, and appealed to international organizations and individuals at the national level to support the relief operation. Several United Nations (UN) agencies and other humanitarian organizations provided support to the NRCS in the form of cash or in-kind donations.

As soon as the disaster began, the country-wide NRCS network started its operation, distributing non-food relief items, such as tarpaulins and ready to-eat food, which were collected or procured locally with the support of the government. For the first four months, NRCS provided food rations with the support of the World Food Programme (WFP) and drinking water purification tablets with the support of the United Nations Children's Fund (UNICEF). Non-food items in the form of family kits were supported by the International Federation and Red Cross Red Crescent Movement partners like the International Committee of the Red Cross (ICRC), Belgian Red Cross, Danish Red Cross, the Hong Kong branch of the Red Cross Society of China as well as non-Red Cross partners.

Most of the disaster-affected people in the programme districts have now returned to normal life. Seeds distribution to the affected people has assisted them to revive their livelihood activities and support their families with the supply of vegetables for which they would otherwise need to bear extra expenses for. Similarly, the families supported with house construction materials have finished the renovation of their houses and some of them have improved shelter conditions.

The monsoon season in Nepal that started a few weeks ago and has already caused floods and landslides in many parts of the country. As of 31 July 2008, 27 of 75 districts of the country have been affected by floods and landslides, recording 47 deaths and leaving more than 500 families affected. Similarly, 19 houses were partially damaged and 87 houses were fully damaged. The initial estimated loss is approximately NRP one million (CHF 14,800 or USD 12,818). However, the situation is under control at local levels, with civil authorities as well as NRCS district chapters and other partners helping the affected communities.

The NRCS national headquarters and its district chapters have been monitoring the situation since 15 June 2008. So far, NRCS has dispatched more than 2,000 NFRI kits to NRCS district chapters from its central, regional and zone warehouses to the district chapters. Monitoring reports are produced on a regular basis and shared with partners. The NRCS national headquarters and district chapters have also initiated coordination meetings with the local government and other stakeholders to develop an effective response plan at district level. Regional, national

and district disaster response teams were alerted for rapid mobilization. Further, NRCS has recently finalized its contingency plan focusing on response to an earthquake disaster in Kathmandu valley, and the operational management structure of the contingency plan can be applied to floods and landslides' response as well. In addition, the national society has an emergency fund of approximately USD 30,000 (CHF XXX) at national headquarters level to speed up assessment, coordination, transportation as well as dry food distribution. NRCS also has a stock of up to 25,000 NFRI packages in its different level warehouses.

### Coordination and partnerships

The emergency appeal was a joint initiative of the Red Cross Red Crescent Movement partners in Nepal and is being implemented accordingly, led by the NRCS. Cooperation and coordination meetings (CCM), which have already proved to be an effective mechanism for Movement coordination in Nepal, will continue on a regular basis. The Danish Red Cross's delegation in Nepal applied for funds from the European Commission's Humanitarian Aid Office (ECHO) and coordinated closely with the International Federation in the course of the application. In this reporting period, the Movement has been represented in UN disaster management team meetings.

The coordination mechanism is described in detail in the [revised emergency appeal](#). The Central Disaster Relief Committee (CDRC) at the home ministry and district disaster relief committees (DDRC) are coordinating all relief activities. Coordination with all stakeholders takes place on a regular basis either through coordination meetings or through bilateral discussions with partners. Major partners of the NRCS in the distribution of relief items are the World Food Programme for food items, the United Nations Children's Fund (UNICEF) for drinking water and hygiene articles and Red Cross Red Crescent partners for non-food relief items.



NRCS has repaired and constructed different ten warehouses

NRCS national headquarters and district chapters are frequently coordinating with government authorities, Disaster Preparedness-Net partners and UN systems to improve disaster preparedness mechanisms, resource sharing, emergency response plans and ensure a coordinated working structure for the assessment and response for the 2008 floods operations.

### National Society Capacity Building

The NRCS has functioning branches in all 75 districts of Nepal and more than 2,000 NRCS volunteers were involved in the relief operation in 65 districts. Some of the volunteers are continually mobilized for recovery activities. The NRCS has 25 trained staff for regional disaster

response teams (RDRTs), 56 trained staff for national disaster response teams, 700 trained staff and volunteers for district disaster response teams, a global relief-trained

member and two field assessment and coordination team (FACT) members. The national society has a network of warehouses as well as transportation capabilities throughout the country. To boost the capacity of the national society, a relief coordinator has been recruited at the national headquarters to support the disaster management director for overall relief and recovery operations. Two officers have been deployed in the central and the eastern districts for relief and recovery operations. Focal persons for relief and recovery in the affected districts have been nominated, and their roles are clearly defined. The recently organized district disaster response trainings (DDRT), organized in 13 districts under this appeal, have added 348 skilled people to the pool of 700 DDRT-trained people. Out of the 348 newly-trained volunteers, 99 people were trained under the emergency appeal and rest under Danish Red Cross/ECHO support. The database of trained human resources is available on the NRCS/GIS system.

The NRCS is also utilizing the appeal fund for to repair and upgrade ten warehouses located in different parts of the country. Of the warehouses being upgraded, four are regional warehouses (Nepalgunj, Birgunj, Mahndranagar and Biratnagar), two are zonal warehouses (Kaski and Rupandehi) and four are district level warehouses (Mustang, Mohottari, Bankey and Makawanpur). Works on all warehouses have been completed.

### Red Cross and Red Crescent action

#### Overview

Most of the planned activities have been completed. Recovery activities including livelihood support through seeds and agricultural tools distribution, water sources renovation and house construction/ renovation, have benefited altogether 19,237 beneficiaries in the 14 selected districts of the country.

The NRCS distributed seeds, along with agricultural tools, to all of the 15,040 families and supported 2,357 families with construction materials for the renovation and reconstruction of their houses. The revision made to reflect the need for the house construction and renovation is now calculated only for the 2,357 houses, verified with the

completed numbers at the district level. The revision was also affected by the price hike of construction materials observed in some districts. Similarly, restoration of 336 water sources through renovation and/or cleaning has been completed.

Up to 5,000 families of the total 15,040 supported received tools and seeds support under the ECHO/Danish Red Cross funding. Similarly, 115 water sources were supported through ECHO/Danish Red Cross.

NRCS held a national disaster response team refresher workshop in May and recorded the lessons learned and challenges faced in the 2007 flood and landslides' response operation. The workshop also reviewed existing assessment mechanisms and procedures, resulting in a useful guide for internal staff and external partners.

Regarding the financial situation, the emergency appeal has a total income of CHF 2,361,798 from which the NRCS has spent CHF 1,893,226. The remaining funds will be spent on the following:

1. remaining activities
2. additional funds from revised activities for replenishment of additional non-food relief items
3. recovery pilot project
4. disaster management capacity building

### Progress towards objectives

#### Phase 1 – Emergency relief

**Overall Objective:** The urgent needs of at least 25,000 families (150,000 people), who were severely affected by floods and landslides are met, the outbreak of diseases is prevented, and their early recovery needs are supported considering risk reduction measures.

**Objective 1a:** For the coming three months, 25,000 families (150,000 people) are supported through the provision of non-food items (NFI) in the form of family packages and tarpaulins.

The International Federation was requested to fund 11,000 kits, with the rest provided through the Danish Red Cross/ECHO contribution.

**Objective 1b:** More than 20,000 households are supported with the provision of tarpaulin (only) to meet their immediate shelter needs.

The tarpaulins were funded by various donors, including the UNICEF, ICRC and the Danish RC / ECHO contribution. The International Federation funded the urgently needed 5,000 tarpaulins, which were flown in from Afghanistan with the support of the ICRC and immediately distributed in the Eastern Terai.

Emergency relief distributions ended in November 2007. The report of the distribution made in Sarlahi district was received recently and the detailed list of beneficiaries has been revised. With the 1,500 families who received non-food relief item (NFRI) kits in the district, the total number of families receiving the NFRI kits has reached 25,944, whereas the total number of families receiving tarpaulins has reached 36,101. Please click [here](#) for the final detailed list of beneficiaries and distributed items.

#### Phase 2 – Recovery Activities

NRCS has implemented four different kinds of activities as part of recovery activities, namely:-

- (a) Shelter materials support
- (b) Livelihood support in the form of seeds and tools
- (c) Water sources renovation/installation
- (d) Disaster preparedness and mitigation.

All recovery activities have already been completed. The summary table shows the target and achievement below in table format. The specific recovery achievements are mentioned after summary table.

**Summary Table**

S. No.	District	Shelter support		Livelihood support				Water sources renovation	
		Target HH	Complete/progress	Seeds		Equipment distribution		Target Sources	Complete/progress
		Target HH	Complete/progress	Target HH	Complete/progress	Target HH	Complete/progress	Target Sources	Complete/progress
1.	Siraha	395	395	2,875	2,875	2,875	2,875	101	101
2.	Mahottari	380	380	2,410	2,410	2,400	2,400	59	59
3.	Dhanusha	143	0	2,410	2,410	2,410	2,410	1	1
4.	Sarlahi	150	150	2,008	2,008	2,008	2,008	90	90
5.	Rautahat	182	182	217	217	217	217	1	1

S. No.	District	Shelter support		Livelihood support				Water sources renovation	
				Seeds		Equipment distribution			
6.	Bara	NA	NA	1,212	1,212	1,212	1,212	NA	NA
7.	Parsa	150	150	700	700	700	700	NA	NA
8.	Bankey	402	402	402	402	402	402	21	17
9.	Udayapur	120	120	330	330	330	330	NA	NA
10.	Taplejung	30	30	30	30	30	30	NA	NA
11.	Bardiya	160	160	1,997	1,997	1,997	1,997	NA	NA
12.	Kailali	45	45	207	207	207	207	15	15
13.	Kaski	186	186	232	232	232	232	62	62
14.	Saptari	157	157	10	10	10	10	1	1
	<b>Total</b>	<b>2,500</b>	<b>2,357</b>	<b>15,040</b>	<b>15,040</b>	<b>15,040</b>	<b>15,040</b>	<b>351</b>	<b>347</b>

### Livelihood support:

**Objective 2: 15,000 affected families (90,000 people) are supported in early recovery with materials and technical advice to re-establish their livelihoods**

Expected results	Activities planned
<ul style="list-style-type: none"> <li>The selected 15,000 families have received seeds and tools.</li> <li>The families have restarted their livelihood activities</li> </ul>	<ul style="list-style-type: none"> <li>Selection of beneficiaries according to NRCS assessment and criteria;</li> <li>Coordination with the local agricultural office for technical and other possible support;</li> <li>In-country procurement and packing of seeds;</li> <li>Distribution to selected beneficiaries; and</li> <li>Monitoring, reporting, technical advice by NRCS headquarters and district chapters.</li> </ul>

### Progress:

Distribution of seeds/tools to a total of 15,040 families was completed in the proposed 14 districts (nine covered under the Federation appeal), with an additional 40 families receiving support over the initial target of 15,000 families. Of the families supported with the seeds, 5,000 have received support through the ECHO/Danish Red Cross Society, 50 from UNFPA and the remaining through the International Federation/NRCS appeal. The support has enabled families to grow their own vegetables in their gardens, reducing their expenses on vegetables.



Beneficiaries were supported by the NRCS with shelter and livelihood, including vegetable seeds that enabled them to support themselves in a sustainable manner.

### Challenges:

The supply and deliver of the seed/tools is apparently delayed due to frequent agitation and blockades. The delays affected smooth delivery of the items from the NRCS headquarters to district chapters beneficiaries.

### Shelter support:

**Objective 3: 2,357 of the most vulnerable families (14,142 people) (instead of 2,500 families as mentioned in the previous appeal) are supported with supplementary construction materials and technical advice to repair their damaged homes.**

Expected results	Activities planned
<ul style="list-style-type: none"> <li>The selected families receive construction materials and technical support to reconstruct their houses</li> <li>The families have safer houses to live in</li> </ul>	<ul style="list-style-type: none"> <li>Selection of beneficiaries according to NRCS assessment and criteria;</li> <li>In-country procurement of local materials with participation of targeted communities;</li> <li>Storage of materials in district chapter warehouses;</li> <li>Distribution of material to selected beneficiaries;</li> <li>Technical input and promotion of safer housing; and</li> <li>Monitoring, reporting, technical advice by NRCS headquarters and district chapters.</li> </ul>

**Progress:**

NRCS district branches have completed construction of the 2,375 shelters. The shelter item consists of bamboo, cement, roofing sheets, wooden and cement poles, tiles, and others based on families needs to reconstruct their dwellings. The families have reconstructed their houses which now provide them with a safer shelter.

**Challenges:**

The supply and deliver of the construction materials is apparently delayed due to frequent agitation and blockades, which in turn affected smooth delivery of the items from the district chapter to the beneficiary level. The market inflation rate has been increased than plan period.



Beneficiaries were involved in constructing their own houses, with support from the NRCS and International Federation.

**Water and sanitation:**

**Objective 4: 6,880 families (20 families per water source) are protected against communicable and water borne diseases through the restoration of community water sources and preventive health activities, such as raising awareness about water, sanitation and hygiene.**

Expected results	Activities planned
<ul style="list-style-type: none"> <li>• The 221 selected water sources are renovated/ restored.</li> <li>• 7000 affected families have access to safe drinking water.</li> <li>• The people are protected against communicable diseases.</li> </ul>	<ul style="list-style-type: none"> <li>• Assess water and sanitation situation in cooperation with the district disaster relief committees; and UNICEF along with other partners;</li> <li>• Select site for community water sources;</li> <li>• Form/ reactivate community water source users groups</li> <li>• Clean and renovate water sources; and</li> <li>• Organize and conduct water and sanitation awareness campaign.</li> </ul>

**Progress:**

A total of 347 water sources have been constructed /renovated in the selected districts. Out of 347 water sources, 115 were completed under ECHO/Danish Red Cross Society support in Sarlahi, Mahottari, and Kailali districts by March 2008. The remaining 217 water sources have been renovated/installed with the support of the International Federation in Siraha, Mahottari, Banke and Kaski. The initial target of 221 selected water sources was revised down to 217 as the community in Banke realized they did not require the extra tube wells. An additional 15 water sources have been supported by Water Aid and United Nations Population Fund (UNFPA) in Siraha, Saptari, Dhanusha, Mahottari and Routahat districts. The district branches have procured construction materials and were distributing it to beneficiary communities. Around 6,940 families have benefited from this support.



Community water sources were repaired/installed in selected vulnerable communities.

In addition, water in all of the sources has been tested for arsenic. All the tested sources have been found to serve safe drinking water to the beneficiaries.

**Challenges:**

The supply and deliver of the construction materials was apparently delayed due to frequent agitation and blockades, which in turn affected smooth delivery of the items from the district chapter to the beneficiary level.

Furthermore, the magnitude of the disaster was so high that some district chapters had difficulties in managing because of lack of capacity. The NRCS conducted disaster response training for those districts to enhance their capacity for assessment, coordination and relief management.

**Disaster Preparedness and Mitigation:**

**Objective 5a: The communities' exposure to risks of disasters are reduced, and the capacity of the communities and the NRCS to respond to future disasters is enhanced**

Expected results	Activities planned
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<p>- Nine NRCS district branches have 250 trained volunteers on disaster response - 11 communities selected for the support are more resilient and better prepared to respond to future disasters</p>	<p>- Select communities for disaster response trainings and mitigation measures in the districts;          - Promote community networking;          - Install small emergency funds at district level / install a local fundraising mechanism to sustain the fund;          - Carry out evaluations of the flood emergency response at headquarters and district chapter levels; and          - Organize a workshop for NRCS headquarters and district chapters to work out lessons-learned and necessary actions to improve the disaster response mechanism at the NRCS.</p>
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### Progress:

As reported in the previous update, nine districts have already organized district disaster response team trainings for 249 people with the support of the Danish Red Cross/ECHO. All the district disaster response team trainings scheduled in the districts of Rauthaut, Bara, Parsa and Taplejung were completed for 99 NRCS volunteers under the Emergency Appeal. In total, 13 district disaster response team trainings in 13 districts were completed and total 348 NRCS volunteers were trained.



Mitigation work done at different four sites of two districts.

The procurement process of 700 gabion boxes have been completed and distributed to affected communities. Out of 700 boxes, 100 have been distributed at Katari, 150 at Sudarpur, Udayapur and 450 for Gola and Khairichandanpur of Bardiya district. The support will be provided to the communities where the risk reduction mitigation programme is ongoing. More than 700 families have benefited from these initiatives. Similarly, ten basic community-based disaster preparedness training sessions were conducted in Bardiya and Udayapur and trained 256 community volunteers with the support of the Danish Red Cross/ECHO.

**Objective 5b: (Pilot project) A relocated community has restarted its livelihoods activities and is well prepared to respond to future disasters, and has provided a model for consideration in future NRCS early recovery activities.**

Expected results	Activities planned
<ul style="list-style-type: none"> <li>• The community has been resettled well in the new location               <ul style="list-style-type: none"> <li>• The community people have been supported to restart and potentially strengthen their livelihoods in a sustainable manner</li> </ul> </li> <li>• The community is resilient and well prepared to respond to future disasters</li> </ul>	<ul style="list-style-type: none"> <li>• Select the community for the pilot project</li> <li>• Develop individual family profiles</li> <li>• Through a VCA, identify individual and community risks in a participatory approach</li> <li>• Develop programme strategies suitable for their livelihoods support, in consultation with the community. This may require support for outstanding basic needs (food, clothing, transport, etc.), restarting and strengthening previous livelihoods (replacement of assets, skills development, market support, etc.) and protecting livelihoods (building communal assets, revolving funds, mitigation activities, etc.). This is a generic list of potential activities that will be specified as per communities' needs and capacities after the assessment stage.</li> <li>• Build social capital if and where necessary with the host community to ensure the re-settled community is integrated and any possible tensions are mitigated.</li> </ul>
<ul style="list-style-type: none"> <li>• A participatory recovery model is piloted and learning is provided for future NRCS early recovery intervention in the aftermath of disaster</li> </ul>	<ul style="list-style-type: none"> <li>• Pilot the participatory development of local level guidelines and criteria for recovery of this community within the framework of the overarching recovery guidelines developed.</li> <li>• Organize a lessons learnt workshop mid-way through and at the end of the project to ensure that learning is captured for NRCS recovery in the future.</li> <li>• Develop a detailed project for two years.</li> </ul>

### Progress:

The pilot project is a new addition to the operation through the April 2008 revised appeal. The NRCS aims to develop the project as a pilot project to replicate it in future disaster response operation in-country for recovery support. The

project aims to develop programme strategies suitable for community livelihoods support, in consultation with the community themselves. The support will focus and integrate various aspects of livelihood needs such as food, clothing, transport, replacement of assets, skills development, market support, building communal assets, revolving funds, mitigation activities and others.

So far, a concept paper has been developed by the district implementing the programme (Bankey) and sent to the NRCS headquarters who is reviewing the document.

The project will be linked into the annual appeal after 2008 and will be implemented over a period of two years. A detailed project proposal has been developed to shift this activity from the emergency appeal to annual appeal. Please click [here](#) to access the proposal.

## Communications – Advocacy and Public Information

The communications department of the NRCS has a continued information sharing mechanism through media print, electronic and online media, at national and international level. Impact in narrative text, support available, photographs, stories and geographical map have been posted in the NRCS website (see [www.nrscs.org](http://www.nrscs.org)). Similarly, situation and response updates have been regularly shared among stakeholders.

## How we work

***All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.***

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

### For further information specifically related to this operation please contact:

- In Nepal: Nepal Red Cross Society, Umesh Prasad Dhakal (Executive Director), email: [umesh@nrscs.org](mailto:umesh@nrscs.org), phone: +977.14.27.0650, fax: +977.14.27.1915
- In Nepal: Federation office, Andrea Reisinger, (Federation representative), email: [andrea.reisinger@ifrc.org](mailto:andrea.reisinger@ifrc.org), phone: +977.14.28.5843, fax: +977.14.28.6048
- In South Asia region: South Asia Regional delegation (Al Panico, Head of regional delegation, South Asia, New Delhi), phone: +91 11 2411 1125; fax: +91 11 2411 1128; email: [al.panico@ifrc.org](mailto:al.panico@ifrc.org)
- Federation Asia Pacific Zone in Malaysia: Jagan Chapagain (deputy head of Zone) email: [jagan.chapagain@ifrc.org](mailto:jagan.chapagain@ifrc.org); phone + 60 3 2161 0892, fax + 60 3 2161 1210, mobile + 60 12 215 3765; Daniel Bolanos (disaster response delegate), Zone disaster management unit, [daniel.bolanos@ifrc.org](mailto:daniel.bolanos@ifrc.org), phone: +603 9207 5728
- Federation Secretariat in Geneva: Christine South (Operations Coordinator), email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org), phone: +41.22.730.4529, fax: +41.22.733.0395

*<Interim financial report and annex attached below; click here to return to the title page>*

# International Federation of Red Cross and Red Crescent Societies

MDRNP001 - Nepal - Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/7
Budget Timeframe	2007/1-2008/12
Appeal	MDRNP001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>2,344,464</b>					<b>2,344,464</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<u>Cash contributions</u>						
American Red Cross	60,150					60,150
Australian Red Cross (from Australian Government)	466,222					466,222
Belgium Red Cross (Flanders)	162,879					162,879
British Red Cross	102,850					102,850
Canadian Red Cross (from Canadian Government)	170,550					170,550
Danish Red Cross (from Danish Government)	207,750					207,750
Finnish Red Cross	131,520					131,520
Japanese Red Cross	96,240					96,240
Liechtenstein Red Cross	3,333					3,333
Monaco Red Cross	24,865					24,865
Netherlands Red Cross	65,760					65,760
New York Office (from Western Union Foundation)	35,000					35,000
Norwegian Red Cross (from Norwegian Government)	430,000					430,000
On Line donations	702					702
Singapore Red Cross	863					863
Singapore Red Cross (from Singapore Government)	23,958					23,958
Swedish Red Cross (from Swedish Government)	359,000					359,000
Switzerland - Private Donors	1,806					1,806
VERF/WHO Voluntary Emergency Relief	2,000					2,000
<b>C1. Cash contributions</b>	<b>2,345,448</b>					<b>2,345,448</b>
<u>Outstanding pledges (Revalued)</u>						
Monaco Red Cross	16,350					16,350
<b>C2. Outstanding pledges (Revalued)</b>	<b>16,350</b>					<b>16,350</b>
<b>C. Total Income = SUM(C1..C5)</b>	<b>2,361,798</b>					<b>2,361,798</b>
<b>D. Total Funding = B + C</b>	<b>2,361,798</b>					<b>2,361,798</b>
<b>Appeal Coverage</b>	<b>101%</b>					<b>101%</b>

## II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>C. Income</b>	<b>2,361,798</b>					<b>2,361,798</b>
<b>E. Expenditure</b>	<b>-1,893,226</b>					<b>-1,893,226</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>468,572</b>					<b>468,572</b>

# International Federation of Red Cross and Red Crescent Societies

MDRNP001 - Nepal - Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2008/7
Budget Timeframe	2007/1-2008/12
Appeal	MDRNP001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>2,344,464</b>					<b>2,344,464</b>	
<b>Supplies</b>								
Shelter - Relief	280,440							280,440
Construction Materials	824,735							824,735
Clothing & textiles	263,835							263,835
Seeds,Plants	27,675							27,675
Water & Sanitation	40,775							40,775
Utensils & Tools	121,770							121,770
Other Supplies & Services	115,866							115,866
<b>Total Supplies</b>	<b>1,675,096</b>							<b>1,675,096</b>
<b>Land, vehicles &amp; equipment</b>								
Vehicles	12,454							12,454
Computers & Telecom	15,406							15,406
Office/Household Furniture & Equipm.	17,528							17,528
Others Machinery & Equipment	5,904							5,904
<b>Total Land, vehicles &amp; equipment</b>	<b>51,291</b>							<b>51,291</b>
<b>Transport &amp; Storage</b>								
Storage	3,690							3,690
Distribution & Monitoring	9,225	23,066				23,066		-13,841
Transport & Vehicle Costs	58,699	367				367		58,332
<b>Total Transport &amp; Storage</b>	<b>71,614</b>	<b>23,433</b>				<b>23,433</b>		<b>48,181</b>
<b>Personnel</b>								
International Staff	59,999							59,999
National Staff	19,926	8,857				8,857		11,069
National Society Staff	117,569							117,569
Consultants		1,037				1,037		-1,037
<b>Total Personnel</b>	<b>197,495</b>	<b>9,894</b>				<b>9,894</b>		<b>187,601</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	34,871	44				44		34,827
<b>Total Workshops &amp; Training</b>	<b>34,871</b>	<b>44</b>				<b>44</b>		<b>34,827</b>
<b>General Expenditure</b>								
Travel	16,063	10,775				10,775		5,289
Information & Public Relation	9,225	943				943		8,282
Office Costs	17,270	2,062				2,062		15,208
Communications	18,727	579				579		18,148
Professional Fees	3,690							3,690
Financial Charges	2,768	31,703				31,703		-28,936
Other General Expenses	93,966	1,131				1,131		92,835
<b>Total General Expenditure</b>	<b>161,709</b>	<b>47,192</b>				<b>47,192</b>		<b>114,517</b>
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies		1,689,604				1,689,604		-1,689,604
<b>Total Contributions &amp; Transfers</b>		<b>1,689,604</b>				<b>1,689,604</b>		<b>-1,689,604</b>
<b>Programme Support</b>								
Program Support	152,390	123,060				123,060		29,331
<b>Total Programme Support</b>	<b>152,390</b>	<b>123,060</b>				<b>123,060</b>		<b>29,331</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>2,344,464</b>	<b>1,893,226</b>				<b>1,893,226</b>		<b>451,239</b>
<b>VARIANCE (C - D)</b>		<b>451,239</b>					<b>451,239</b>	

Nepal Red Cross Society

NFRI Distribution detail during Flood operation -2007

Districtwise details of NFRI Distribution based on Donor s-2007

S No	District	Total affected Families	Total Distribution		ECHO Funded		Hong Kong Funded		NRCS and Others funded	
			NFRI distributed families without tarpaulin	Tarpaulin	distributed families without tarpaulin	Tarpaulin	distributed families without	Tarpaulin	distributed families	Tarpaulin
1	Kailali	6006	857	857	400	400	170	170	287	287
2	Banke	7033	1450	1570	500	500	100	100	850	970
3	Bardiya	8329	2377	1673	0	100	100	100	2277	1473
4	Rautahat	4598	1555	1855	1465	1650			90	205
5	Siraha	10080	4262	4237	1423	700	226	226	2613	3311
6	Saptari	11846	1350	3645	1350	1845			0	1800
7	Mahottari	9609	350	3974	200	2902			150	1072
8	Dhanusa	20852	1100	3334	700	900	400	400	0	2034
9	Sunsari	2175	300	553	300	300			0	253
10	Dang	150	100	100	100	100			0	0
11	Sarlahi	8980	1500	1552	412	752	800	800	288	0
12	Morang	823	206	206	100	100			106	106
13	Bara	1462	200	1100	200	850			0	250
14	Parbat	220	180	215	100	100			80	115
15	Ramecchap	247	200	200	200	200			0	0
16	Jahapa	229	128	125	128	125			0	0
17	Kalikot	137	100	100	100	100			0	0
18	Kaski	396	375	375	375	375			0	0
19	Bajura	162	100	39	100	39			0	0
20	Syangja	130	125	125	125	125			0	0
21	Udaypur	1372	1300	1300	700	726			600	574
22	Salyan	94	69	69	69	69			0	0
23	Dadeldhura	128	100	100	100	100			0	0
24	Surkhet	125	100	100	100	100			0	0
25	Khotang	224	200	200	200	200			0	0
26	Panchthar	254	100	50	100	20			0	30
27	Dhading	232	150	150	150	150			0	0
28	Arghakhachi	477	250	240	250	240			0	0
29	Baitadi	250	230	230	200	200	30	30	0	0
30	Darchula	220	200	200	200	200			0	0
31	Mugu	110	100	100	100	100			0	0
32	Sindhuli	545	365	265	200	200			165	65
33	Kavre	375	300	300	300	300			0	0

34	Chitwan	594	500	500	300	300	200	200	0	0
35	Mustang	15	15	15	15	15			0	0
36	Bhojpur	530	225	525	225	525			0	0
37	Accham	62	50	50	50	50			0	0
38	Pyuthan	85	64	64	64	64			0	0
39	Palpa	325	175	150	175	150			0	0
40	Parsa	2387	200	799	200	619			0	180
41	Nawalaparasi	2089	225	379	125	204			100	175
42	Baglung	158	156	108	75	75			81	33
43	Jajarkot	210	125	125	100	100			25	25
44	Gulmi	143	321	273	75	75			246	198
45	Rupendehi	1777	450	1420	200	650			250	770
46	Kapilvastu	1416	1855	1225	1855	1225			0	0
47	Doti	170	100	100	100	100			0	0
48	Tanahu	50	25	25	25	25			0	0
49	Lamjung	85	50	50	50	50			0	0
50	Nuwakot	203	150	150	150	150			0	0
51	Lalitpur	150	100	100	100	100			0	0
52	Bhaktapur	75	50	75	50	75			0	0
53	Sindhupalchow	77	50	50	50	50			0	0
54	Rolpa	82	50	50	50	50			0	0
55	Dailekh	52	25	25	25	25			0	0
56	Dhankutta	147	100	100	100	100			0	0
57	Myagdi	133	100	100	25	25			75	75
58	Okhaldhunga	129	100	100	100	100			0	0
59	Rukum	141	100	100	100	100			0	0
60	Dolakha	7	7	7	7	7			0	0
61	Sankhuwasab	30	30	30	30	30			0	0
62	Makwanpur	17	17	17	17	17			0	0
63	Bajang	137	100	100	100	100			0	0
64	Dolpa	50	50	50	50	50			0	0
65	Solakhambu	125	100	100	100	100			0	0
<b>Total Distribution:</b>		<b>109521</b>	<b>25944</b>	<b>36101</b>	<b>15635</b>	<b>20074</b>	<b>2026</b>	<b>2026</b>	<b>8283</b>	<b>14001</b>