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# Emergency appeal final report

## Ethiopia: Severe Food Shortages

 International Federation  
of Red Cross and Red Crescent Societies

**Preliminary final report**  
**Emergency appeal n° MDRET007**  
**GLIDE n° OT-2010-000016-ETH**  
**29 November 2011**

**Period covered by this Final Report:** 5 February 2010 to 5 August 2011.

**Appeal target (current):** CHF 30,579,088.

**Appeal coverage:** 17%; [<click here to go directly to an interim financial report, or here to view the contact details>](#)

#### Appeal history:

- This Emergency Appeal was initially launched on 5 February 2010 for CHF 30,579,088 for 12 months to assist 330,621 beneficiaries.
- Disaster Relief Emergency Fund (DREF): CHF 50,000 was allocated from the Federation's DREF to support the initial stages of this operation, particularly the deployment of the Field Assessment and Coordination Team (FACT) and field assessments led by the Ethiopian Red Cross Society (ERCS).
- An Operations Update No. 1 issued on 18 August 2010.
- An Operations Update No. 2 was issued on 3 February 2011 extending the operational timeframe for an additional 6 months.
- An Operations Update No.3 was published on 17 July 2011.



**Camel distribution activities as part of the livelihood assistance in Moyale Somali. Source: ERCS**

**Summary:** As a result of failed rains during 2010, the Ethiopian Red Cross Society (ERCS) with support from the International Federation launched a Severe Food Shortages Appeal to address the most immediate needs of the affected population. As of the scheduled end of the operation on 5 August 2011, some 202,651 beneficiaries were reached with food, water and sanitation and livelihoods interventions, corresponding to approximately 61 percent of the intended target of 330,621 beneficiaries. Watsan activities in East Hararghe and in Moyale supported by the British Red Cross and Swiss Red Cross respectively, are still ongoing and both donors have agreed on a time extension to allow for all activities to be completed, monitored and reported on. This report is therefore preliminary, with a final report to be issued once all funds have been spent by ERCS and a final financial report is available.

The main areas of intervention were in East Hararghe, Moyale (Oromia and Somali regions) and Wolayita (in SNNP region). 40,918 people received food in East Hararghe for a period of 6 months while approximately 10,223 people are expected to benefit from the ongoing British Red Cross water and sanitation funded intervention in East Hararghe. Moreover, in livelihood assistance, 120,000 people received agricultural tools and seeds in East Hararghe. Some 24,000 people benefited through the Swiss Red Cross water and sanitation intervention in Moyale (Oromia and Somali) and 7,500 people received forest and tree seedlings in

Wolayita. Due to low funding to the Appeal (17 percent) not all activities mentioned in this Final Report were implemented. Priority was given to specific food, water and sanitation and livelihood assistance activities.

## The situation



Trench excavation as part of the water and sanitation project in East Hararghe funded by British RC through this Appeal. Source: ERCS

The Humanitarian Requirements Document (HRD) issued by the Government of Ethiopia (GoE) in October 2009 concluded that several seasons of persistent below-average rains had left 6.2 million people acutely in need of food assistance and support to facilitate their recovery. This figure of 6.2 million people was exceptionally high for that time of the year. Consequently, the International Federation deployed a Field Assessment and Coordination Team (FACT) and confirmed existence of significant and exceptional deficits in food production in the visited areas. The report from this assessment formed the basis for launching an emergency appeal calling for resources to enable immediate response to the rapidly rising levels of malnutrition, which required food assistance to be provided for a period of six months starting in March 2010; the onset of the 2010 hunger season.

In 2010, the Government and its partners released two Humanitarian Requirement Documents (HRD) based on the *meher* and *belg*<sup>1</sup> assessments. The first document released on January 2010 stated relief food requirements for 5.2 million beneficiaries but later in November 2010, the second HRD released decreased the number of people to 2.3 million people.

At the end of 2010, the general food security situation was stable in most crop producing areas that benefited from the normal to above-normal *kiremt* (June to September) rains. However, poor performance of *deyr/hagaya* rains (October to December) in the pastoral and agro pastoral areas in the south and south eastern parts of the country led to a deteriorating food security situation, according to the multi-agency needs assessment conducted in November-December 2010. The situation was attributed to the prevailing La Nina phenomenon in the Pacific Ocean that started in June 2010. In February 2011, the HRD issued indicated that poor performance of the *deyr/hagaya* rains (October to December) caused water and pasture shortage in the pastoral and agro-pastoral areas in Somali, Oromyia and SNNP regions. Water sources in most affected areas have been depleted and water trucking interventions are ongoing in the worst affected areas of Somali and Oromyia regions.

Due to changes in the humanitarian situation in 2010 and low contributions received for the emergency appeal, the planned interventions were scaled down focusing more on the most immediate needs of the affected population. These needs were in the areas of food distributions, water and sanitation as well as livelihood assistance.

## Red Cross and Red Crescent action

Since the onset of the emergency the ERCS requested assistance to the International Federation (IFRC) to support their ongoing efforts. Consequently, the IFRC deployed a FACT team which reports confirmed existence of significant and exceptional deficits in food production in the four visited areas. ERCS assessment team, supported by the IFRC FACT visited East Hararghe, West-Arsi, North Wollo and East Tigray between 1 to 11 December 2009 (locations that were selected in consultation with the Ethiopian Government, FEWSNET, WFP and its Vulnerability Assessment Mapping Unit). The report from this assessment formed the basis for launching an emergency appeal calling for resources to enable immediate

<sup>1</sup> The two main crop seasons in Ethiopia are the *belg* and *meher* seasons which receive rainfall from February to June and from June to October, respectively. The *meher* crop season is the main season and produces 90-95 percent of the nation's total cereals output, and the *belg* harvest provides the remaining 5-10 percent of cereal output. For the *belg* harvest, corn accounts from one-third to nearly one-half of the *belg*'s cereal production and the remaining *belg* output comprises of mostly short-cycle wheat, barley and teff. The *kiremt* rain season is between June and September. Source: [http://www.pecad.fas.usda.gov/highlights/2008/11/eth\\_25nov2008/](http://www.pecad.fas.usda.gov/highlights/2008/11/eth_25nov2008/)

response to the rapidly rising levels of malnutrition, which required food assistance to be provided for a period of six months starting in March 2010; the onset of the 2010 hunger season.

On May 2011, the ERCS disaster management department and East Hararghe Branch started final rounds of distribution of tools, seeds and fertilizers in four woredas: Grawa, Jarso, Gursum and Fedis. These distributions were finalized in June 2011. ERCS recruited 45 staff and 40 volunteers to support the operations in East Hararghe. These food interventions were implemented by the ERCS East Hararghe branch supported by the ERCS Disaster Management Team at headquarters and the Federation Country team of 2 expatriates and 6 national staff.

Additionally, the ERCS disaster management, water and sanitation department and the East Hararghe branch were actively responding drawing up plans of actions since the beginning of the operation with support from Federation staff in the country.

Final monitoring activities were carried out by the IFRC country representative and Swiss Red Cross in the Moyale Oromiya Region in order to monitor the completed projects in the area.



One of the motorized grinding mills given to Somali district part of Swiss Red Cross project. Source: ERCS

## Achievements against outcomes

Relief distributions (food and basic non-food items)	
Objective 1: To improve nutritional status of the people affected by the drought in targeted zones of Oromiya and Amhara regions.	
Outputs (expected results)	Activities planned
Household access to food in targeted areas has improved.	<ul style="list-style-type: none"> <li>• Develop Memoranda of Understanding (MoU) or agreements between the Government of Ethiopia and the ERCS.</li> <li>• Sourcing 27,695 MT of food (22,984MT of maize, 2,298MT of beans and 2,413MT of corn-soy blend—CSB) and 766,119Lt of cooking oil.</li> <li>• Establish a logistics hub in each operational area.</li> <li>• Contract local logistics providers to transport food from hubs to the distribution points.</li> <li>• Mobilize volunteers for beneficiary identification and relief distributions.</li> <li>• Identify beneficiaries; agree on distribution lists including verification and validation.</li> <li>• Distribute food up to 255,000 beneficiaries in East Hararge, West Arsi and North Wollo zones.</li> <li>• Distribute supplementary food for families with children under 5-years of age, elderly persons, pregnant and lactating women (35 percent of caseload).</li> <li>• Monitoring, evaluation and reporting.</li> </ul>

### Impact:

Over the course of this operation, this objective was partially achieved due to insufficient contributions to the Appeal. Nevertheless, sourcing and distribution of food items was carried out thanks to ECHO contribution reaching an estimated 40,918 people in a period of six months. A total of 4,326.28 metric tonnes of food and 123,840 litres of oil were sourced. Four distribution hubs were established in East Hararghe in Fedis, Meyu, Gollo Oda and Kumbi woredas and local transport providers were contracted to facilitate the distribution process. ERCS team on the ground, supported by its headquarters disaster management officer deployed in the field mobilized an average of 40 volunteers, identified relevant field staff and prepared for relief interventions.

The distributed relief food items in metric tonnes in 7 Woredas for a period of 6 months was as follows:

Woreda	Type of relief items in MT			In litres
	Maize	Pulses	CSB	Oil
Fedis	576.98	56.23	43.1	19,229
Mayu	741.44	73.89	55.64	24,716
Golo oda	685.80	68.66	32.54	22,646
Kumbi	953.40	95.05	67.80	32,211
Grawa	347.22	31.56	27.00	11,577
Gursum	268.65	26.86	22.32	7,512
Jarso	132.75	13.27	6.30	4,634
<b>Total</b>	<b>3,706.24</b>	<b>365.52</b>	<b>254.70</b>	<b>122,525*</b>

\*1,315 litres of oil were left over and were distributed to vulnerable groups in Fechadu, Meyu and Kore woredas. A total of 123,840 litres of oil were distributed.

An average of 40,918 people were reached with food distributions. In the first phase of the planned distribution program, during the course of three months, in four targeted operational woredas (districts), 62 kebeles were reached benefiting a total of 41,280 beneficiaries. Each beneficiary received 15kg of cereals, 1.5kg of pulses, 0.5 liter of oil for general target population and 4.5kg of csb for vulnerable group of community which consists of 29-35 %. (Lactating, pregnant mothers, elderly people, orphans, and people with HIV/AIDS).

#### 1<sup>st</sup> phase of food distribution:

Operational Woreda (districts)	No. of Kebeles identified	No. of beneficiaries	No. of vulnerable groups
Fedis	12	8,220	1,886
Meyu	19	11,300	2,426
Golo oda	17	10,170	1,266
Kumbi	14	11,590	2,976
<b>Total</b>	<b>62</b>	<b>41,280</b>	<b>8,554</b>

During the initial plan of the programme, the distribution was expected to start on the month of May 2010 up to October 2010 for three months. However, due to delays of the budget approval and procurement processes as well as road access limitations (due to rains) the distributions started on the first week of July 2010.

The second phase of three month distribution started on September 2010. After joint assessments carried out by the federal DRMFS, the number of beneficiaries in need for food assistance changed the existing planned operational figure of beneficiaries by half. This situation caused complications since food supplies had already been delivered to the operational warehouses and beneficiaries had already been identified. Nevertheless, based on the reduced number of beneficiaries, three additional Woredas (districts) were targeted through the same procedure in Gursum, Grawa and Jarso woredas with a total of 16,636 beneficiaries in the same East Hararghe zone for three months. The remaining 23,820 beneficiaries were also again recruited from the previous 4 Woredas (Fedis, Mayu, Golo Oda and Kumbi).

#### New identified beneficiaries for the 2<sup>nd</sup> phase of distributions was as follows:

Operational Woreda (districts)	No. of Kebeles identified	No. of beneficiaries	No. of vulnerable groups
Fedis	13	4,619	1,305
Meyu	9	5,194	1,794
Golo Oda	10	4,507	651
Kumbi	14	9,600	3,358
Grawa	12	7,716	1,998
Gursum	26	5,970	1,653
Jarso	18	2,950	493
<b>Total</b>	<b>102</b>	<b>40,556</b>	<b>11,252</b>

Monitoring of the operation was done by the ERCS Disaster Management Department and the Federation staff. The Federation Logistics team frequently visited the operation area and supported East Hararghe Branch in compiling stock data, reporting and planning for subsequent distribution rounds. Monitoring visits to the field have been conducted by the Federation Country Representative and the DG ECHO representative in Ethiopia.

**Challenges:** At the beginning of the operation, lack of funding did not allow ERCS/Federation to identify operational areas and agree on number of beneficiaries as planned. Therefore activities took longer to implement. The initial plan was to start food deliveries in April-May 2010, but it was postponed for July 2010. After securing funding and informing DRMFS about ERCS intentions to work in identified districts, procurement process took longer than planned and expected. In addition, delays occurred due to local re-tendering in order to follow ERCS internal procurement procedures. At the moment, ERCS is currently re-structuring and reviewing its procurement procedures in order to avoid unnecessary delays during emergency operations.

### Water, sanitation, and hygiene promotion

<b>Objective 2: Improved access to safe water and thus a reduced risk of water-related diseases for an estimated 23,700 families in four targeted zones – East Hararghe, West Arsi, North Wollo and Eastern Zone.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
<b>East Hararge Zone, Oromiya Region</b> Community awareness in good hygiene practices and water related diseases increased.	<ul style="list-style-type: none"> <li>• Train 44 community water technicians (two per water point) in water pump maintenance and repair.</li> <li>• Provide team of two trained technicians with a kit for pump maintenance.</li> <li>• Train 180 volunteers in PHAST (trainer of trainers) to act as hygiene and behaviour change agents by facilitating community dialogues with their respective communities.</li> <li>• Conduct PHAST trainings for communities.</li> <li>• Establish and train water management committees.</li> <li>• Develop information, education and communication (IEC) materials focusing on prevention of AWD and other water born diseases.</li> </ul>
Availability of water for households and livestock increased.	<ul style="list-style-type: none"> <li>• Rehabilitate 4 water ponds – one in each <i>woreda</i> through cash for work.</li> <li>• Produce total of 600 san-plats (100 in each <i>woredas</i>) and build model latrines as a precursor for large-scale latrine construction as part of longer-term recovery following PHAST methodology.</li> <li>• Rehabilitate 24 deep wells in Midhega (4), Meyu (6) and Golo Oda (14) <i>woredas</i>.</li> <li>• Construct 5 roof catchments.</li> </ul>
<b>West Arsi, Oromiya region</b> Community awareness in good hygiene practices and water related diseases increased.	<ul style="list-style-type: none"> <li>• Training of 99 community members in water point management.</li> <li>• Conduct PHAST TOT for 95 volunteers and cascade down to the communities.</li> <li>• Provide trained volunteers with PHAST tool kits.</li> </ul>
Availability and accessibility of safe water for households and water for livestock improved in Shalla and Siraro <i>woredas</i> .	<ul style="list-style-type: none"> <li>• Provide tankers for water storage.</li> <li>• Distribute jerry cans for 14,250 households.</li> <li>• Construct 33 roof catchment schemes.</li> <li>• Construction of spring water collection chamber.</li> <li>• Rehabilitation of irrigation canal.</li> </ul>
<b>North Wollo, Amhara region</b> Community awareness in good hygiene practices and water related diseases increased.	<ul style="list-style-type: none"> <li>• Training of 45 community members in water point management</li> <li>• Conduct PHAST TOT for 15 volunteers and cascade down to the communities.</li> <li>• Provide trained volunteers with PHAST tool kits.</li> </ul>
Availability of water for households and livestock increased.	<ul style="list-style-type: none"> <li>• Rehabilitate 4 springs/water points in Kobo <i>Woreda</i>.</li> <li>• Rehabilitate 5 hand dug wells in Kobo <i>Woreda</i>.</li> <li>• Constructing 2 single layer cattle trough in Kobo <i>Woreda</i>.</li> </ul>
<b>Easter Zone, Tigray</b> Community awareness in good hygiene practices and water related diseases increased.	<ul style="list-style-type: none"> <li>• Train 216 facilitators in PHAST ToT.</li> <li>• Cascade PHAST training for communities.</li> <li>• Provide trained volunteers with PHAST tool kits.</li> </ul>
Availability of water and awareness of communities in good hygiene practices increased	<ul style="list-style-type: none"> <li>• To rehabilitate and maintain 10 springs, 20 shallow wells, 7 hand-dug wells and 3 deep wells.</li> <li>• Distribute 200 san-plats to beneficiaries.</li> </ul>

in Astbi Womberta <i>Woreda</i> .	<ul style="list-style-type: none"> <li>• Establish and train water management committees through 7 sessions.</li> <li>• Develop IEC material on prevention of AWD and other water born diseases.</li> </ul>
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**Impact:** After conducting an assessment in the area, ERCS Health and Care programs' department in collaboration with Harar Regional branch and East Hararghe Zonal Water office drafted a detailed plan to rehabilitate the Goro Muti Water supply in Chilanko Woreda and Kore Water supply of Gursum woreda.

Since the community in Goro Muti mainly obtains water from a big spring with nearly 16 distribution points and was constructed 30 years ago, it was decided to rehabilitate this spring with funds obtained from British Red Cross through this Appeal. The main activities included in this plan are:

- Spring box maintenance
- Construction of additional masonry reservoir with a capacity of 50,000 litres.
- Trench excavation from the source to the water points.
- Installation of steel pipes, around the farm lands and PVC pipes for the remaining part of the distribution system.
- Construction of 16 public fountains.

To date, the contractor has been able to purchase and deploy 309 steel GI pipes and 736 UPVC pipes. The pipes have been handed over to the kebele administration and are in the store house in the same kebele after the East Hararghe Zone water office approved on the quality of the pipes. An agreement has been signed between the contractor and the Goro Muti kebele administration for the community to do the trench excavation (paid by the contractor). The digging of the 15.6 km trench has been completed and the installation of the pipes is ongoing. Monitoring visits are done regularly by the ERCS water engineer. This activity, is expected to reach approximately 10,233 people.

#### Challenges:

Since the beginning of the operation, priority was given to seeds distribution and setting up of the relief operation due to limited resources. Water and sanitation activities were limited to one location using unearmarked funds and earmarked contribution from the British Red Cross. Delays were encountered with the bidding process and ERCS is currently revising all their procedures and guidelines in order to avoid delays in projects and operations in the future especially emphasizing on timely response during emergencies. Additional delays were encountered due to rain and since the trench excavation was located in farm lands and the contractor had to wait till the harvest was complete to finish the excavation. Nevertheless, the excavation has been completed.

#### Livelihood assistance

<b>Objective 3: Agricultural production for vulnerable farm households affected by drought restored and their livelihoods strengthened.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Nutritional status of targeted households improved through increased food production.	
East Hararghe, Oromiya	<ul style="list-style-type: none"> <li>• Provide 11,040 HHs with seeds to restore agricultural production.</li> <li>• 12.5kg of maize, 30kg of sorghum and 30kg of beans distributed to individual HHs, covering in total 0.75 ha per family.</li> <li>• Provide 10,439 HHs with agricultural tools (Harar spade).</li> </ul>
West Arsi, Oromiya	<ul style="list-style-type: none"> <li>• Provide 12.5kg of maize and 30kg of haricot beans seeds individually to 16,850 HHs, covering in total 0.75 ha per family.</li> <li>• Provide 100kg of fertilisers individually to 16,850 households through a fertilizer for work scheme.</li> <li>• Conduct dry land farming training for communities.</li> <li>• Conduct seed multiplication training for communities and/or households.</li> <li>• Provide 1,150 goats (3 per female headed households) to 550 households.</li> <li>• Provide 6,000 chickens to 1,000 female headed households.</li> <li>• Conduct ToT in asset building techniques and management.</li> </ul>
North Wollo, Amhara	<ul style="list-style-type: none"> <li>• Provide 12.5kg of maize and 50kg of horse bean seeds individually to 12,887 HHs in Kobo <i>Woreda</i>, covering 0.75ha per family.</li> <li>• Provide 100kg of fertilizers individually to 12,887 HHs in Kobo <i>Woreda</i> at fertilizer for work basis.</li> </ul>

Eastern Zone, Tigray	<ul style="list-style-type: none"> <li>• Provide 25 fruit tree (apple) seedling/cuttings and set of agricultural tools individually to selected 1,000 households.</li> <li>• Provide 75kg of wheat, 50kg of beans seeds and 100kg of fertilizers individually to 6,460 households, covering 0.75ha per family.</li> <li>• Provide 1,292 cereals producing HHs with agricultural tools.</li> <li>• Provide 720 selected households with elephant grass cuttings to support the production of animal fodder.</li> <li>• Provide selected 200 households with modern beehives (2 beehives per household) and related training.</li> <li>• Provide selected 200 households with cattle for fattening and conduct technical training for beneficiaries.</li> <li>• Provide selected 20 households with crossbreed cows and conduct relevant technical training for beneficiaries.</li> <li>• Provide selected 100 female headed households with 5 sheep per household and conduct workshop/training on asset building management.</li> </ul>
Livelihood of targeted HHs in Moyale and Wolayita protected and diversified.	
Moyale Oromiya, Somali	<ul style="list-style-type: none"> <li>• Provide 12.5kg of maize, 30kg of beans seeds individually to 7,020HHs (Oromiya), covering 0.75ha per family</li> <li>• Provide two motorized mills for communities set up in strategic locations of the <i>woreda</i> and managed by <i>woreda</i>-approved agricultural cooperatives (Somali).</li> <li>• Conduct training in basic veterinary services and train up to 90 Community Animal Health Workers (CAHW) in both, Oromiya and Somali regions.</li> <li>• Rehabilitate water pond in Bodji (Somali region).</li> <li>• Rehabilitate deep well in Guchi (Oromiya region).</li> </ul>

### Impact:

ERCS was able to complete the below described activities for East Hararghe, Moyale, Somali and Wolayita areas only. The rest of activities in other areas planned were not accomplished due to lack of funding. Therefore, ERCS prioritized livelihood activities in these areas in coordination with the local government. Some activities not described in this plan (see below) were included within this Appeal as ERCS had ongoing livelihood programmes in the same areas and did not have sufficient funds to complete. IFRC decided to support ongoing ERCS related disaster risk reduction activities within this objective as other activities were being carried out in the same areas and it provided support to affected households with livelihood activities.

During the months of May and June 2011, ERCS was able to improve the livelihoods of more than 24,000 HHs (120,000 people) in 4 woredas in **East Hararghe** with maize seeds, fertilizers and agricultural tools (pick axe, shovel and sickle). The summary of distributions were as follows:

	Woreda	Maize Seed Beneficiary (Households)	Tools Beneficiary (Households)
1	Grawa	1,808	
			3,693
2	Fedis	932	
			6,020
3	Jarso	2,088	
			3,197
4	Gursum		11,278
	<b>Total</b>	<b>4,828</b>	<b>24,192</b>

This Appeal supported a nursery development in **Gursum** woreda in **East Hararghe** where ERCS has been implementing as part of a IFRC/DFID project since 2008 to reduce the problem of environmental degradation. This year, due to lack of funding in that project, IFRC included support from the Appeal to the nursery development in order to further strengthen community disaster risk reduction capacities, increase food security and income for the affected households.

There were 91,600 seedlings produced described as follows:

No	Planted seedlings	Quantity
<b>1</b>	<b>Forest trees</b>	
	coupres estinica	15,000
	eucalyptus	10,000
	gravelly robusta	15,000
	cordia (wanza)	10,000
	Dublies (Koshim)	6,000
	Nim	2,000
	<b>Total forest</b>	<b>58,000</b>
<b>2</b>	<b>Fruit trees</b>	
	Mango	5,000
	Roman	2,000
	Guava (zeytuna)	3,000
	Gishta	2,000
	Papaya	500
	Ambuka	6,000
	Lemon	100
	coffee	2,000
	<b>Total fruits</b>	<b>20,600</b>
<b>3</b>	<b>Forage</b>	
	Suspania	5,000
	Lucina	5,000
	Rodes and vetever grasses	3,000
	<b>Total forages</b>	<b>13,000</b>
	<b>TOTAL</b>	<b>91,600</b>

In **Moyale (Oromia and Somali)**, thanks to contributions from Swiss Red Cross to this Appeal, ERCS carried out water and sanitation activities in Ketela (Oromia region) and in Boji (Somali region) reaching approximately 24,000 people (4,600 households). In addition, 55 health kits for Community Animal Health Workers (CAHW), 300 camels and 2 grinding motorized mills were distributed in both regions, Moyale/Oromia and Moyale/Somali.

The CAHW health kits consisted of a bag with medical supplies including syringes, needle, drugs and vaccines. The initial kit was provided through this Appeal, but since CAHW have a certificate from the government they will be able to procure drugs from the governmental animal-drug store. The beneficiary selection for the camel distribution was done by community leaders and ERCS staff. The motorized mills were handed over to a woman group in Kadeduma, Boji district. The second motorized mill was handed over in Ketela to a woman group as well. The women received training on how to manage the mills.

The detailed assistance provided was as follows:

#### Moyale/Oromia

Kebeles	Assistance Provided				
	Camels Distributed	Reached beneficiaries	CAHWs Kits Distributed	Pond Rehabilitated	Grinding Mill Planted
Bede	32	223	2		
Buladi	32	239	1		
Bokola	32	204	2	Ketela pond	Completed
Denbi	34	214	2		
Lagasure	20	122	2		
<b>Total</b>	<b>150</b>	<b>1,002</b>	<b>9</b>		

In **Ketela, Oromia** located 20 km. North of Moyale, the renovated water pond is now deeper (1.7 metres deep). The size of this pond is estimated to be 200 x 100 metres and it was completed in time for the rainy season (October 2011). Swiss RC representative monitored the project and informed that the local committee is very satisfied with the work, as they participated in the design with the ERCS water engineer.

**Moyale/Somali**

Kebeles	Assistance Provided				
	Camels Distributed	Reached beneficiaries	CAHWs Kit Distributed	Pond Rehabilitated	Grinding Mill Planted
Ketema	20	193	2		
Boji	50	392	2	Boji pond	
Bururi	20	176	2		
Kedaduma	On progress	371	2		Completed
Ade	On progress	183	2		
<b>Total</b>	<b>90</b>	<b>1,315</b>	<b>10</b>		

In **Boji, Somali** region, located 80 km. East of Moyale, the renovated water pond is 3.5 metres deep. Beneficiaries participated in the building of the dam.

IFRC also provided support from this Appeal to prepare a nursery and tree plantation in **Wolayita** branch in SNNP region, as it is one of the most drought prone areas in the country. A total of 435,700 different varieties of seedlings were produced on 0.5 hectares of nursery garden:

No	Planted seedlings	Quantity
	<b>Forest trees</b>	
1	Grevillea robusta	100,000
	zigba /podocarpus	50,000
	Wanza	50,000
	Juniper procera	100,000
	<b>Total forest</b>	<b>300,000</b>
	<b>Forage</b>	
2	Suspania suspan	50,000
	<b>Total forages</b>	<b>50,000</b>
	<b>Fruit trees</b>	
3	Mango	25,000
	Avocado	25,000
	Papaya	30,000
	Lemon	5,700
	<b>Total fruits</b>	<b>85,700</b>
	<b>TOTAL</b>	<b>435,700</b>

As requested by the Wolayita zone administration and environmental protection department, with the objective of rehabilitating the degraded environment of Damot mountain, 300,000 forest trees out of the 435,700 tree seedlings produced, have been planted in that location. Damot mountain is located in the Eastern part of Sodo town, the capital of Wolayita zone. More than 1,000 people living in surrounding areas, government workers of Sodo Zuria district, Red Cross volunteers and staff participated in the activity.

The remaining 115,000 seedlings were distributed to 1,500 households in Tadisa, Legama and Tokisa kebeles and 25,700 forest trees were planted on communal lands of the above mentioned kebeles.



Tree seedlings distribution in Wolayita. Source: ERCS

**Challenges:** The failure of rain and the lack of a permanent ERCS office in the area were some of the reasons for implementation delays. Currently, an office has been opened with three employees financed by this project and assisted by one experienced officer from Oromia regional branch.

### National Society Capacity Building

<b>Objective 4: To increase ERCS capacity at Headquarters and branch levels to deliver more effective services to vulnerable people and respond to future emergencies.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Enhanced capacity of the National Society and the branch office to better respond to future disasters.	<ul style="list-style-type: none"> <li>• Provision of information technology and communication equipment to branch office and Headquarters.</li> <li>• Training to ERCS headquarters, branch personnel and volunteers on disaster management, logistics, finance and administration.</li> <li>• Organize programme review meetings at branch and Headquarters levels.</li> </ul>

**Impact:** The ERCS information and technology (IT) unit conducted basic assessment of IT capacity and needs at the headquarters level and results were submitted to the IFRC Country Representation Office. Relevant resources were provided by the IFRC to address those needs by procuring a server, communication and supporting equipment for the ERCS. IT/office equipment and furniture were provided to ERCS East Hararghe Zonal branch to strengthen already existing branch capacities in managing humanitarian operations on the ground.

Additionally, the ERCS DM Department continued conducting a number of trainings in East Hararghe Zone for local ERCS staff, volunteers and community members on basics of disaster response and logistics to build relevant capacities prior to food distributions in all targeted *woredas* of the Zone.

The Ethiopian Red Cross Society re-established its operation office in Moyale town (southern Ethiopia). Moyale is a strategic place for ERCS to operate considering its location within disaster prone belt that includes recurrent drought, AWD and other health related challenges. Moyale also located on the border with Kenya and it hosts two administration units: Moyale Oromiya and Moyale Somali. ERCS decided that the office in Moyale will be given a status of a sub-branch, to ensure permanent presence of the RC and sustainability. The office was supported with equipment, furniture and necessary stationery.

A workshop for the RC branches in South Nations, Nationalities and People's region had been organised by the ERCS in April 2011 covering wide range of operational issues including lessons learnt from emergency operations, ongoing interventions and plans.

### Logistics support for emergency operation

<b>Objective 5: To procure, deliver and distribute relevant humanitarian goods to those in need in a timely, transparent and cost-efficient manner.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Well coordinated mobilization of relief goods; reception of all incoming goods; warehousing, centralized provision of standard vehicles.  Logistics capacity of ERCS is enhanced through training, workshops, and providing delegates to support the logistics function.	<ul style="list-style-type: none"> <li>• Conduct rapid emergency needs and capacity assessments in cooperation with the ERCS.</li> <li>• Support the ERCS in setting-up the necessary supply chain and controlling all movements of supplies from point of entry to final distribution points.</li> <li>• Monitor and evaluate supply chain and provide reporting on performance.</li> <li>• Support ERCS in international mobilization and procurement activities. (Support will be provided by the Federation Dubai based Regional Logistics Unit and the Nairobi Logistics Base).</li> <li>• Liaise and coordinate action and logistics activities with ICRC, WFP and relevant government stakeholders to ensure that International Federation and/or ERCS logistics operation uses all information to be as efficient and effective as possible.</li> </ul>

A logistics assessment was conducted by ERCS supported by the IFRC logistics delegate following decision by the ERCS to start operations in East Hararghe of Oromiya Region. Initial field logistics assessment was

conducted in the second half of April and follow-up monitoring trips in first week of July 2010. ERCS/IFRC team visited East Hararghe (Harar town) and planned operational areas, particularly Fedis, Gollo Oda, Kumbi and Meyu Woredas (districts). Team looked at storage capacities in the field and checked accessibility to operational areas. One rub hall was procured through Dubai-based Regional Logistics Base and was transported to the operational area to ensure relevant storage capacity in the field. Four distribution hubs were established in East Hararghe: Fedis, Meyu, Gollo Oda and Kumbi and local transport providers were contracted to facilitate the distribution process.

Due to changes in number of beneficiaries and taking over three new woredas for interventions, some amount of food items were transferred from existing warehouses to new storage facilities. This was done in close consultation with local authorities and community members. ICRC has released its truck to support the exercise in addition to locally arranged transportation.

In order to prepare for the seeds and tools distribution ERCS opened a tender for procurement of agricultural tools. Provision of seeds was limited to the specialized institution, thus there was no possibility to conduct an open tendering. All procurement details were shared with the Logistics Base in Dubai.

The IFRC supported ERCS in getting relevant bids from international suppliers through its Regional Logistics Base in Dubai and liaise with WFP Office in Ethiopia. The IFRC logistics delegate and logistics team have been working closely with ERCS colleagues throughout procurement process and preparation of all necessary logistics means for the operation.

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## Contact information

### For further information specifically related to this operation please contact:

- **In Ethiopia:** Mrs. Frehiwot Worku, Secretary General, Ethiopian Red Cross Society, Addis Ababa; Phone: +251.11.515.38.53; Email: [ercs.sg@ethionet.et](mailto:ercs.sg@ethionet.et)
- **In Ethiopia:** George Gigiberia, Country Representative, IFRC Phone: +251 11 551 45 71, 551 43 17; Mobile: +251 911 20 71 63; Email: [george.gigiberia@ifrc.org](mailto:george.gigiberia@ifrc.org)
- **IFRC Africa Zone:** Dr Asha Mohammed, Head of Operations, Johannesburg; Phone: +27 11 3039700; Email: [asha.mohammed@ifrc.org](mailto:asha.mohammed@ifrc.org).
- **In Geneva:** Pablo Medina, Operations Coordinator for Eastern Africa; Phone: +41.22.730.43.81; Email: [pablo.medina@ifrc.org](mailto:pablo.medina@ifrc.org)
- **Regional Logistics Unit (RLU):** Aysegul Bagci; Phone: +971 4 4572993; Email: [aysegul.bagci@ifrc.org](mailto:aysegul.bagci@ifrc.org)

### For Resource Mobilization and Pledges:

- **In IFRC Africa Zone:** Ed Cooper, Resource Mobilization and Performance and Accountability Coordinator; Johannesburg; Phone: Tel: +27.11.303.9700; Email: [ed.cooper@ifrc.org](mailto:ed.cooper@ifrc.org)

### For Performance and Accountability (planning, monitoring, evaluation and reporting)

- **In IFRC Africa Zone:** Robert Ondrusek, PMER/QA Delegate, Johannesburg; Phone: +27.11.303.9700; Email: [robert.ondrusek@ifrc.org](mailto:robert.ondrusek@ifrc.org)



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1. Interim financial report [below](#)
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## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)

**Saving lives, changing minds.**



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
  2. Enable healthy and safe living.
  3. Promote social inclusion and a culture of non-violence and peace.
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MDRET007 - Ethiopia - Drought

Appeal Launch Date: 05 feb 10

Appeal Timeframe: 25 nov 09 to 05 aug 11

Interim Report

Selected Parameters	
Reporting Timeframe	2009/11-2011/10
Budget Timeframe	2009/1-2011/8
Appeal	MDRET007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>30,579,088</b>					<b>30,579,088</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<b>Cash contributions</b>						
<i>Austrian Red Cross (from Austrian Government)</i>	677,562					677,562
<i>British Red Cross</i>	163,265					163,265
<i>China Red Cross, Hong Kong branch</i>	56,090					56,090
<i>Danish Red Cross (from Danish Government)</i>	137,178					137,178
<i>European Commission - DG ECHO</i>	2,628,535					2,628,535
<i>Finnish Red Cross (from Finnish Government)</i>	49,996					49,996
<i>Irish Red Cross Society</i>	8,302					8,302
<i>Japanese Red Cross Society</i>	240,935					240,935
<i>Red Cross of Monaco</i>	47,250					47,250
<i>Swedish Red Cross</i>	46,974					46,974
<i>Swedish Red Cross (from Swedish Government)</i>	735,926					735,926
<i>Swiss Red Cross</i>	159,266					159,266
<i>Swiss Red Cross (from Swiss Government)</i>	295,781					295,781
<i>The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)</i>	30,243					30,243
<b>C1. Cash contributions</b>	<b>5,277,303</b>					<b>5,277,303</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>5,277,303</b>					<b>5,277,303</b>
<b>D. Total Funding = B + C</b>	<b>5,277,303</b>					<b>5,277,303</b>
<b>Appeal Coverage</b>	<b>17%</b>					<b>17%</b>

## II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>C. Income</b>	<b>5,277,303</b>					<b>5,277,303</b>
<b>E. Expenditure</b>	<b>-3,477,285</b>					<b>-3,477,285</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>1,800,018</b>					<b>1,800,018</b>

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### III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>30,579,088</b>					<b>30,579,088</b>	
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief		2,491				2,491	-2,491	
Food	16,547,279						16,547,279	
Seeds & Plants	4,349,135						4,349,135	
Water, Sanitation & Hygiene	927,195						927,195	
Teaching Materials		23,086				23,086	-23,086	
Utensils & Tools	93,739						93,739	
<b>Total Relief items, Construction, Supplies</b>	<b>21,917,348</b>	<b>25,577</b>				<b>25,577</b>	<b>21,891,771</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	58,042	23,393				23,393	34,649	
Office & Household Equipment	34,850	25,891				25,891	8,959	
Others Machinery & Equipment		11,598				11,598	-11,598	
<b>Total Land, vehicles &amp; equipment</b>	<b>92,892</b>	<b>60,882</b>				<b>60,882</b>	<b>32,010</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	370,515	6,823				6,823	363,692	
Distribution & Monitoring	540,112						540,112	
Transport & Vehicles Costs	2,706,875	122,806				122,806	2,584,068	
Logistics Services		1,033				1,033	-1,033	
<b>Total Logistics, Transport &amp; Storage</b>	<b>3,617,502</b>	<b>130,662</b>				<b>130,662</b>	<b>3,486,840</b>	
<b>Personnel</b>								
International Staff	972,000	376,428				376,428	595,572	
National Staff	31,340	60,293				60,293	-28,953	
National Society Staff	293,536	3,561				3,561	289,975	
<b>Total Personnel</b>	<b>1,296,876</b>	<b>440,281</b>				<b>440,281</b>	<b>856,595</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants		19,540				19,540	-19,540	
Professional Fees	20,000	1,761				1,761	18,239	
<b>Total Consultants &amp; Professional Fees</b>	<b>20,000</b>	<b>21,302</b>				<b>21,302</b>	<b>-1,302</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	115,763	4,457				4,457	111,306	
<b>Total Workshops &amp; Training</b>	<b>115,763</b>	<b>4,457</b>				<b>4,457</b>	<b>111,306</b>	
<b>General Expenditure</b>								
Travel	22,400	45,206				45,206	-22,806	
Information & Public Relations	34,656	7,599				7,599	27,057	
Office Costs	112,672	14,977				14,977	97,695	
Communications	43,147	11,416				11,416	31,731	
Financial Charges		725				725	-725	
Other General Expenses	1,439,503	4,241				4,241	1,435,262	
<b>Total General Expenditure</b>	<b>1,652,378</b>	<b>84,163</b>				<b>84,163</b>	<b>1,568,215</b>	
<b>Contributions &amp; Transfers</b>								
Cash Transfers National Societies		2,484,965				2,484,965	-2,484,965	
<b>Total Contributions &amp; Transfers</b>		<b>2,484,965</b>				<b>2,484,965</b>	<b>-2,484,965</b>	
<b>Operational Provisions</b>								
Operational Provisions		2,536				2,536	-2,536	
<b>Total Operational Provisions</b>		<b>2,536</b>				<b>2,536</b>	<b>-2,536</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recov	1,866,329	211,607				211,607	1,654,723	
<b>Total Indirect Costs</b>	<b>1,866,329</b>	<b>211,607</b>				<b>211,607</b>	<b>1,654,723</b>	

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		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>30,579,088</b>					<b>30,579,088</b>	
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee		5,253				5,253	-5,253	
Pledge Reporting Fees		5,600				5,600	-5,600	
<b>Total Pledge Specific Costs</b>		<b>10,853</b>				<b>10,853</b>	<b>-10,853</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>30,579,088</b>	<b>3,477,285</b>					<b>3,477,285</b>	<b>27,101,803</b>
<b>VARIANCE (C - D)</b>		<b>27,101,803</b>					<b>27,101,803</b>	