

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Pakistan: Cyclone Yemyin/Floods

Emergency appeal n° MDRPK001  
GLIDE n° [FF-2007-000082-PAK](#)  
and [TC-2007-000084-PAK](#)  
Operations update n° 14  
4 April 2009

**Period covered by this Ops Update:** 1 June 2008 to 28 February 2009;

**Appeal target (current):** CHF 14,105,138 (USD 12.46 million or EUR 9.2 million) [<click here to view the attached Revised Emergency Appeal Budget>](#)

**Appeal coverage:** 99%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

### Appeal history:

- A preliminary emergency appeal for Cyclone Yemyin/floods was launched on 4 July 2007 for CHF 10.38 million (USD 10 million or EUR 6.6 million) for six months to assist 98,000 beneficiaries (14,000 families)
- CHF 250,000 was allocated from the International Federation's Disaster Relief Emergency Fund (DREF) on 2 July 2007.
- A revised emergency appeal was launched on 17 July for CHF 21.34 million (USD 20.6 million or EUR 13.5 million) to assist 360,500 beneficiaries (51,500 families) for six months.

[Operations update 13](#) signalled the revision of the budget to CHF 10.2 million and extension until 30 June 2009.

**Summary:** During the reporting period, the implementation of activities under this emergency appeal has been slow but stable. The main achievements from June 2008 until March 2009 have been the continued health support to the flood-affected communities and capacity building of the national society in terms of disaster management and the affected people. While there have been delays in the implementation, the operation still aims to close by 30 June 2009.

On behalf of the Pakistan Red Crescent Society, the International Federation thanks all Movement partners and donors for their kind and generous support and contribution to this emergency appeal.



Top: Branch disaster response team (BDRT) training participants carrying out community assessments (in Sindh); Bottom: The BDRT participants setting up hygiene kits for gift distributions in Sindh. Photo: International Federation.

## The situation

Severe flooding caused by heavy rains in late June and early July 2007, intensified by Cyclone Yemyin, affected 2.5 million people in the southern provinces (Baluchistan and Sindh) of the country. According to the National Disaster Management Authority (NDMA), the death toll from the rains and cyclone was 420 (205 in Baluchistan and 215 in Sindh). More than 71,500 homes were damaged and thousands of people were displaced, while 6,500 villages were destroyed in the two provinces. The return of people to their villages was eventually made possible through the recession of flood waters and facilitated by governmental cash grants of PKR 15,000 (approximately CHF 243 or USD 240) to the affected households.

## Coordination and partnerships

Frequent coordination with the government authorities both at national (Islamabad) and district levels has been carried out, which has led to generous allotment of land for building the district branch in Turbat (explained in detail under achievements). At the same time, during the vulnerability capacity assessment (VCA) carried out in Turbat (explained in detail under achievements), the national rural support programme, which is working very closely with the communities, supported the national society and the International Federation in mobilizing the communities.

### National Society Capacity Building:

International Federation's senior disaster management manager has been assigned with the overall responsibility of this operation. The senior disaster management manager works in direct coordination with the Sindh and Baluchistan provincial branches of the Pakistan Red Crescent Society (PRCS), keeping the national headquarters in the loop. At provincial branches, the disaster management and health officers are responsible for carrying out their respective project activities. Several disaster management and health trainings have been held for the staff hired under this operation. These trainings include branch disaster response team (BDRT) trainings, vulnerability and capacity assessment (VCA) and awareness sessions (under disaster management) and community-based health and first aid (CBHFA) training (under health).

## Red Cross and Red Crescent action

### Overview

This emergency operation was changed to a recovery operation in July 2008. The recovery operation covers health care, disaster management and organizational development project components. These projects are being implemented under integrated programme approach (IPA). Under this approach, there is one programme and all the projects under it are interrelated.

Since the last operations update, PRCS has been overwhelmed by emergency response to the internally displaced persons (IDP) situation in the North West Frontier Province (supported by ICRC) and Baluchistan earthquake operation; for the latter, the International Federation launched an emergency appeal for CHF 2.5 million to provide shelter assistance to 4,000 families. The progress of the activities under the Cyclone Yemyin/floods operation has been slow. Therefore, the International Federation country office, along with the PRCS, has revised the implementing timeline of the activities.

One International Federation senior disaster management manager has been assigned to supervise the implementation of the floods recovery operation.

So far, the pace of the activities has been slow but steady and the disaster management structures, along with the basic health units established in the flood-affected areas, are fully functional.

## Progress towards objectives

<b>Programme objectives</b>
<ol style="list-style-type: none"> <li><b>1. To strengthen PRCS branch capacity and empower local communities in flood-affected areas in the provinces of Baluchistan and Sindh through an integrated community-based disaster management (CBDRM) programme.</b></li> <li><b>2. To provide appropriate quality basic health care services to the flood-affected population.</b></li> <li><b>3. To enhance PRCS capacity in emergency health and water and sanitation preparedness through involvement of the PRCS volunteers and branch development.</b></li> </ol>

Project	Expected results	Activities planned
<b>1. Community-based disaster risk management (CBDRM)</b>	<p>Humanitarian assistance to the flood affected families in Baluchistan and Sindh is provided.</p> <p>Support is given to the communities for self recovery to contribute to the restoration of their basic living conditions and building safer communities.</p>	<ul style="list-style-type: none"> <li>- Conduct VCA in the flood-affected communities to identify the needs and gaps.</li> <li>- Conduct disaster management awareness sessions in the identified vulnerable communities.</li> <li>- Formation of community-based organizations (CBO) in identified vulnerable communities.</li> <li>- Mitigation projects based on VCA/community-based first aid (CBFA) findings for the flood-affected communities.</li> <li>- Develop disaster management awareness and best practices of information, education and communication (IEC) material.</li> <li>- Establish and run four disaster management cells in the flood-affected districts.</li> <li>- PRCS orientation sessions for district administration.</li> <li>- Establish two emergency response centres in the provincial headquarters of Baluchistan and Sindh.</li> <li>- Organizing two branch disaster response team (BDRT) trainings.</li> <li>- Procure four emergency response kits for the district branch disaster response teams.</li> <li>- Carry out monitoring and evaluation visits.</li> <li>- Lesson learnt session for the post-flood recovery operation.</li> </ul>
<b>2. Basic health care and capacity building</b>	<p>The health status of the catchment population is improved and capacity of the national society is improved in health care and water and sanitation.</p>	<p><u>Health and care:</u></p> <ul style="list-style-type: none"> <li>- Establish functional Red Crescent health centres in the flood-affected areas.</li> <li>- Conduct outreach medical care camps.</li> <li>- Health promotion sessions at communities.</li> <li>- PRCS carries out vaccination (against six diseases) activities.</li> <li>- Refurbish medical warehouses in Sindh and Baluchistan.</li> </ul> <p><u>Capacity building in health:</u></p> <ul style="list-style-type: none"> <li>- CBFA trainings.</li> <li>- Public health in emergency (PhiE) trainings.</li> <li>- Trainings in health and water and sanitation during emergencies. (- Reproductive health trainings.</li> <li>- Rational use of medicines.</li> <li>- HIV/AIDS basic training.</li> <li>- LSS training for medical warehouse staff.</li> <li>-Provision of hardware and equipment to the provincial branches.</li> <li>- Develop rapid response units in health and water and sanitation.</li> <li>- Simulation exercises for health and water and sanitation units.</li> </ul>
<b>3. Capacity building</b>	<p>New branches are developed and strengthened in the flood-affected areas.</p>	<ul style="list-style-type: none"> <li>- Establish and run four district branches (two in Baluchistan and two in Sindh).</li> <li>- Induction course for new staff.</li> <li>- Integrated programme approach workshop.</li> <li>- Strengthen the storing facilities of provincial and district branches.</li> <li>- Carry out project evaluation.</li> </ul>

**Community-based disaster risk management (CBDRM):**

A VCA was carried out in Turbat (Baluchistan) from 12 to 18 February 2009. The VCA team consisted of PRCS trained staff from the national and provincial headquarters and district branches. The priority issues identified by the communities were flash floods, floods, water supply, health and hygiene, livelihood and education.



Community members giving feedback during the VCA at Dannok village in Turbat tehsil.  
Photo: International Federation.

During the assessment, information was gathered from community elders, school teachers and students, shopkeepers, labour, private sector employees, women and children. The following tools were used for the collection and analysis of data: direct observations, mapping (spatial map, hazard/risk and vulnerability map, and capacity/resource map), seasonal calendar, historical profiling, group/focus group discussion, institutional and social network analysis and livelihood analysis and coping mechanisms.

At the end of the exercise, lessons learnt were identified and recommendations were made. They are as follows:

- VCA methodology/strategy should be customized for different cultures and areas on the basis of local norms and ground realities.
- The community should be gathered at a neutral place to ensure maximum participation.

The PRCS team formed a community-based committee in the identified areas of district Kech. The function of this committee is to support the PRCS team in conduction of vulnerability capacity assessment of the targeted area and to help them in designing a small level mitigation project and for the area.

Based on the results from the VCA exercise, the community has identified water supply as one of the high priority area needing intervention to reduce the vulnerability. Rehabilitation of two water supply schemes in the village of Dannok (Gukdan union council, Turbat tehsil) has been identified as mitigation projects. The work on these water supply schemes will be starting at the beginning of April and is expected to be finished in one month. These two water supply schemes will supply water to 200 households.



Women of the community giving feedback during the VCA using a mapping tool.  
Photo: International Federation.

The four district disaster management cells in identified districts of flood-affected area have been established.

1. District Turbat – Kech (Baluchistan)
2. District Kharan (Baluchistan)
3. District Larkana (Sindh)
4. District Kambar Shahdad kot (Sindh)

The PRCS held its first branch disaster response team (BDRT) training for Baluchistan branch from 12 to 18 January 2009 in Quetta. A total of 29 staff and volunteers participated in the training.

A second BDRT training was organized by the PRCS for Sindh branch from 22 to 28 February 2009 in Karachi. A total of 20 staff and volunteers participated in this training.

The objectives of the trainings were:

- Adopt minimum standards by developing common training processes and materials.
- Improve coordination and communication among the different tiers of the national society by building common goals.
- Reinforce the knowledge of assessment, analyzing the links with other global tools, especially emergency assessments and response based on the minimum sphere standards.
- Enhance the capacity for implementing proper planning process in disaster response.
- Provide key elements or guidelines on media and its added value by taking advantage of the information in disasters.
- Carry out a field exercise where the participants will implement the theoretical concepts with practical actions.

A rostrum for disaster response deployment has been development based on the evaluation of the participants of the first BDRT training. Selected candidates have been recommended for the upcoming national disaster response team (NDRT) training in September 2009.



BRDT participants being briefed by the International Federation's disaster management officer before start of the field exercise. Photo: International Federation.

### **Challenges:**

Status oriented approach/thoughts of community posed some hurdles in actual identification of issues. The ambiguity of the community, whether these issues will be solved or VCA is a mere survey, subjected them for lack of interest in the process, the VCA team faced a problem in gathering the community in the morning time in first two days owing to their engagement in daily activities and therefore the team had to change the time to enter the community.

For the PRCS/International Federation disaster management teams have been busy during the implementation timeframe in carrying out the Baluchistan earthquake operation. The PRCS disaster management team has also been very much involved in the internally displaced persons- related activities in North West Frontier Province. Apart from these issues, scattered floodings also took place throughout the country in mid- 2008.

### **Basic health care and capacity building:**

The first Red Crescent basic health unit (BHU) was opened at Jhal Magsi (Baluchistan) in July 2007 during the emergency phase of the operation and since then has been providing primary health care services to the flood-affected population. Under the post-flood recovery operation, three new BHUs have been established in Sibi (Baluchistan), Larkana (Sindh) and Dadu (Sindh). The team at each BHU consists of seven people: one male doctor, one female doctor, one dispenser, one female motivator, one woman health visitor, one driver and a watchman. Facilities at each BHU include basic curative care, antenatal care, EPI vaccination and preventive and promotive health services.

Female motivators perform the outreach community services for prevention and health education. The presence of female doctors at these BHUs makes them distinctive as they are more acceptable to female patients for cultural reasons. For many women, these Red Crescent BHUs are the only place for antenatal care and family planning counselling. Provision of immunization services is also an important feature of these BHUs. All these centres have been provided with refrigerators and cold boxes and vaccination services are carried out in coordination with government health department.

A total of 79,198 patients have been treated at these BHUs since the early days of the operation to the present. Following is a breakdown of total patients seen at all the BHUs:

	Jhal Magsi (since July 2007)	Sibi (since Aug 2008)	Larkana (Since Dec 2008)	Dadu (Since Feb 2009)
<b>Male</b>	14,117	3,792	1,843	826
<b>Female</b>	17,047	3,414	2,497	963
<b>Children (≤12yrs)</b>	25,302	5,440	2,996	961
<b>Total</b>	<b>56,466</b>	<b>12,646</b>	<b>7,336</b>	<b>2,750</b>



A national society doctor in Jhal Magsi Red Crescent basic health unit subscribing medicine to a patient. Photo: International Federation.

As far as capacity building in health is concerned, a number of coaches and volunteers have been trained in CBHFA and more trainings are planned in near future. The CBHFA household toolkit for volunteers is being revised and the health messages are planned to be translated in Sindhi language. A regional training on public health in emergencies was held at the PRCS national headquarters and two provincial trainings are planned for Baluchistan and Sindh respectively. The quarterly coordination meetings at provincial branch level and community health sessions at district level are also major sources of experience sharing and capacity building of staff and volunteers. The health staff and volunteers have also been trained in preparedness against avian influenza in collaboration with the ministry of health and UNICEF.

Other significant trainings conducted include monitoring and evaluation, budgeting, HIV/AIDS prevention and IEC material development. One simulation exercise was held for the health ERU and a similar exercise for water and sanitation is planned. In addition to trainings, the provincial branches have been provided with hardware equipment and the medical warehouses at both branches have been refurbished. A detailed status/functional evaluation of existing ERUs have been performed and the replenishment procedure is underway.

#### **Challenges:**

Major constraints in programme implementation include administrative delays, difficulty in finding trained/suitable staff (especially female doctors and women health visitors) and logistics problems as the operation covers affected areas of two provinces.

#### **Capacity building:**

Land for a district branch/warehouse building was allocated in December 2008 by the local government. Land survey has been carried out by the country delegation reconstruction team in February 2009. The Turbat district branch has been operational since July 2007. A consultant is expected to be appointed in April 2009, who will work on the design of the building.

Three new district branches (in Kharan, Larkana and Kamber Shahdad Kot) were opened in September 2008. In Kharan, local government has provided a permanent facility for district branch and warehouse. In Larkana, the district branch/warehouse is operating out of the PRCS basic health unit building.

Induction course for the new staff was carried out under BDRT training.

#### **Communications – Advocacy and Public Information**

The International Federation's communications team based in Islamabad handles the communications of the floods operation. The delegation's information officer was based in the flood-affected areas for the first nine weeks of the operation and helped produce web stories from the field. The communications team has produced nine web stories (posted on [www.ifrc.org](http://www.ifrc.org)) related to the 2007 floods. The team has also produced five information bulletins and 14 (including this report) operations updates.

## How we work

***All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.***

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

**For further information specifically related to this operation please contact:**

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**[<Updated revised financial report attached below;  
click here to return to the title page>](#)**

## **REVISED APPEAL BUDGET SUMMARY**

### **PAKISTAN: CYCLONE YEMYIN/FLOODS**

	<b>ORIGINAL</b>	<b>REVISED</b>	<b>VARIANCE</b>
<b><u>RELIEF NEEDS</u></b>			
Shelter	666,000	666,000	0
Construction Materials	0	8,000	8,000
Clothing & Textiles	836,800	1,553,261	716,461
Food	452,000	360,123	(91,877)
Water & Sanitation	119,000	111,685	(7,315)
Medical & First Aid	83,000	106,966	23,966
Teaching Materials	0	2,400	2,400
Utensils & Tools	1,026,720	264,221	(762,499)
Other Supplies & Services	3,080,000	6,608,847	3,528,847
<b>Total Relief Needs</b>	<b>6,263,520</b>	<b>9,681,503</b>	<b>3,417,983</b>
<b><u>CAPITAL EQUIPMENT</u></b>			
Land & Buildings	600,000	600,000	0
Vehicles Purchase	308,000	727,102	419,102
Computers & Telecom Equipment	61,500	57,306	(4,194)
Office/Household Furniture & Equip.	39,000	9,000	(30,000)
<b><u>TRANSPORT, STORAGE &amp; VEHICLES</u></b>			
Storage - Warehouse	150,550	141,696	(8,854)
Distribution & Monitoring	412,000	814,069	402,069
Transport & Vehicles Costs	382,500	361,198	(21,302)
<b><u>PERSONNEL</u></b>			
International Staff	168,000	161,526	(6,474)
National Staff	143,040	150,951	7,911
National Society Staff	376,020	255,121	(120,899)
Consultants	36,000	36,000	0
<b><u>WORKSHOPS &amp; TRAINING</u></b>			
Workshops & Training	226,200	168,703	(57,497)
<b><u>GENERAL EXPENSES</u></b>			
Travel	146,200	133,171	(13,029)
Information & Public Relations	25,000	16,088	(8,912)
Office running costs	169,700	159,868	(9,832)
Communication Costs	47,800	40,779	(7,021)
Professional Fees	12,400	12,932	532
Financial Charges	0	(21,058)	(21,058)
Other General Expenses	32,215	36,358	4,143
<b><u>PROGRAMME SUPPORT</u></b>			
Programme Support - PSR (6.5% of total)	667,355	533,202	(134,153)
<b><u>OPERATIONAL PROVISIONS</u></b>			
Operational Provision	0	29,623	29,623
<b>Total Operational Needs</b>	<b>4,003,480</b>	<b>4,423,635</b>	<b>420,155</b>
<b>Total Appeal Budget (Cash &amp; Kind)</b>	<b>10,267,000</b>	<b>14,105,138</b>	<b>3,838,138</b>
<b>Less : Available Resources</b>		<b>13,901,592</b>	
<b>Net Request</b>	<b>10,267,000</b>	<b>203,546</b>	<b>3,838,138</b>

# International Federation of Red Cross and Red Crescent Societies

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2009/3
Budget Timeframe	2007/1-2009/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>14,105,138</b>					<b>14,105,138</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<b><u>Cash contributions</u></b>						
American Red Cross	233,700					233,700
Australian Red Cross (from Australian Government)	1,132,161					1,132,161
British Red Cross (from DFID - British Government)	927,920					927,920
Canadian Red Cross	114,840					114,840
Canadian Red Cross (from Canadian Government)	488,565					488,565
Czech Red Cross	5,634					5,634
Danish Red Cross	102,814					102,814
Finnish Red Cross	495,000					495,000
German Red Cross	887					887
Hong Kong Red Cross	78,080					78,080
Icelandic Red Cross	39,308					39,308
Irish Government	411,900					411,900
Irish Red Cross	49,320					49,320
Italian Govt Bilateral Emergency Fund	165,000					165,000
Japanese Red Cross	301,473					301,473
Liechtenstein Red Cross	3,334					3,334
Monaco Red Cross	23,356					23,356
Netherlands Red Cross	80,500					80,500
Netherlands Red Cross (from Netherlands Government)	478,127					478,127
New Zealand Red Cross	49,980					49,980
Norwegian Red Cross	103,250					103,250
Norwegian Red Cross (from Norwegian Government)	929,250					929,250
On Line donations	56,130					56,130
OPEC Fund For Int-l Development	336,608					336,608
Other	6					6
Singapore Red Cross	2,274					2,274
Singapore Red Cross (from Singapore Government)	23,958					23,958
Swedish Red Cross (from Swedish Government)	179,400					179,400
Swiss Red Cross	100,000					100,000
Taiwan Red Cross Organisation	60,150					60,150
<b>C1. Cash contributions</b>	<b>6,972,924</b>					<b>6,972,924</b>
<b><u>Inkind Goods &amp; Transport</u></b>						
Austrian Red Cross	213,642					213,642
British Red Cross	163,516					163,516
Danish Red Cross	14,000					14,000
Finnish Red Cross	5,490,371					5,490,371
Great Britain - Private Donors	109,010					109,010
Greenstar	2,841					2,841
Spanish Red Cross	749,649					749,649
Swedish Red Cross	118,000					118,000
Swiss Red Cross	54,000					54,000
<b>C3. Inkind Goods &amp; Transport</b>	<b>6,915,028</b>					<b>6,915,028</b>
<b><u>Inkind Personnel</u></b>						
German Red Cross	13,640					13,640
<b>C4. Inkind Personnel</b>	<b>13,640</b>					<b>13,640</b>

**International Federation of Red Cross and Red Crescent Societies**

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2009/3
Budget Timeframe	2007/1-2009/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

C. Total Income = SUM(C1..C5)	13,901,592					13,901,592
D. Total Funding = B +C	13,901,592					13,901,592
Appeal Coverage	99%					99%

**II. Balance of Funds**

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	13,901,592					13,901,592
E. Expenditure	-11,776,708					-11,776,708
F. Closing Balance = (B + C + E)	2,124,884					2,124,884

# International Federation of Red Cross and Red Crescent Societies

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2009/3
Budget Timeframe	2007/1-2009/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>		<b>14,105,138</b>					<b>14,105,138</b>	
<b>Supplies</b>								
Shelter - Relief	666,000	657,859				657,859	8,141	
Construction - Facilities/Infrastruc	8,000						8,000	
Clothing & textiles	1,553,261	531,153				531,153	1,022,108	
Food	360,123	346,168				346,168	13,955	
Water & Sanitation	111,685	91,300				91,300	20,385	
Medical & First Aid	106,966	85,987				85,987	20,979	
Teaching Materials	2,400						2,400	
Utensils & Tools	264,221	666,407				666,407	-402,186	
Other Supplies & Services	6,608,847	599,527				599,527	6,009,320	
ERU		5,952,035				5,952,035	-5,952,035	
<b>Total Supplies</b>	<b>9,681,503</b>	<b>8,930,436</b>				<b>8,930,436</b>	<b>751,067</b>	
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	600,000						600,000	
Vehicles	727,102	283,077				283,077	444,025	
Computers & Telecom	57,306	45,806				45,806	11,500	
Office/Household Furniture & Equipm.	9,000	21,247				21,247	-12,247	
<b>Total Land, vehicles &amp; equipment</b>	<b>1,393,408</b>	<b>350,130</b>				<b>350,130</b>	<b>1,043,278</b>	
<b>Transport &amp; Storage</b>								
Storage	141,696	125,162				125,162	16,534	
Distribution & Monitoring	814,069	792,977				792,977	21,092	
Transport & Vehicle Costs	361,198	343,977				343,977	17,221	
<b>Total Transport &amp; Storage</b>	<b>1,316,963</b>	<b>1,262,116</b>				<b>1,262,116</b>	<b>54,847</b>	
<b>Personnel</b>								
International Staff	161,526	156,016				156,016	5,510	
National Staff	150,951	132,388				132,388	18,563	
National Society Staff	255,121	141,305				141,305	113,816	
Consultants	36,000	23,050				23,050	12,950	
<b>Total Personnel</b>	<b>603,598</b>	<b>452,760</b>				<b>452,760</b>	<b>150,838</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	168,703	27,021				27,021	141,682	
<b>Total Workshops &amp; Training</b>	<b>168,703</b>	<b>27,021</b>				<b>27,021</b>	<b>141,682</b>	
<b>General Expenditure</b>								
Travel	133,171	111,887				111,887	21,284	
Information & Public Relation	16,088	11,090				11,090	4,998	
Office Costs	159,868	123,709				123,709	36,159	
Communications	40,779	36,108				36,108	4,671	
Professional Fees	12,932	12,738				12,738	194	
Financial Charges	-21,058	-35,751				-35,751	14,693	
Other General Expenses	36,358	18,370				18,370	17,988	
<b>Total General Expenditure</b>	<b>378,138</b>	<b>278,150</b>				<b>278,150</b>	<b>99,988</b>	
<b>Programme Support</b>								
Program Support	533,202	308,041				308,041	225,161	
<b>Total Programme Support</b>	<b>533,202</b>	<b>308,041</b>				<b>308,041</b>	<b>225,161</b>	
<b>Services</b>								
Services & Recoveries		65,557				65,557	-65,557	
<b>Total Services</b>		<b>65,557</b>				<b>65,557</b>	<b>-65,557</b>	
<b>Operational Provisions</b>								
Operational Provisions	29,623	102,497				102,497	-72,874	
<b>Total Operational Provisions</b>	<b>29,623</b>	<b>102,497</b>				<b>102,497</b>	<b>-72,874</b>	

**International Federation of Red Cross and Red Crescent Societies**

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/1-2009/3
Budget Timeframe	2007/1-2009/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		14,105,138					14,105,138	
TOTAL EXPENDITURE (D)		14,105,138	11,776,708				11,776,708	2,328,430
VARIANCE (C - D)		2,328,430					2,328,430	