

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Cyclone Yemyin/Floods

Emergency appeal n° MDRPK001
GLIDE n° FF-2007-000082-PAK
and TC-2007-000084-PAK
Operations update n° 17
29 December 2009

Period covered by this Ops Update: 1 October to 15 December 2009

Appeal target (current): CHF 14.1 million (USD 13.73 million or EUR 9.31 million); [<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: 99%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)



The Pakistan Red Crescent Society compound in Orangi (Karachi) from across the road. Photo: International Federation.

Appeal history:

- This operations update further extends this emergency appeal until December 2010; only for the warehouse construction under the organizational development component.
- Operations update 15 extended this appeal until December 2009 only for the activity under organizational development component.
- Operations update 13 signalled the revision of the budget to CHF 10.2 million and extension till June 2009.
- A Revised Emergency Appeal was launched on 17 July 2007 for CHF 21.34 million (USD 20.6 million or EUR 13.5 million) to assist 360,500 beneficiaries (51,500 families) for six months.
- CHF 250,000 was allocated from the Federation's Disaster Relief Emergency Fund (DREF) on 2 July 2007.
- A Preliminary Emergency Appeal for Cyclone Yemyin/floods was launched on 4 July 2007 for CHF 10.38 million (USD 10 million or EUR 6.6 million) for six months to assist 98,000 beneficiaries (14,000 families)

Summary:

Due to security concerns, the site for the warehouse in Karachi has been changed. For the new site, re-designing of the warehouse drawing is required. For completion of the warehouse, an extension till December 2010 is sought for this emergency appeal.

This emergency appeal was first launched in July 2007 to support the vulnerable communities affected by the Cyclone Yemyin/floods in Sindh and Baluchistan. In 2008, the appeal entered its recovery and rehabilitation phase, focusing towards long-term developmental work in the two affected provinces, through community based disaster risk management; basic health care and capacity building; and capacity building of the national society. The recovery activities under this appeal were implemented through integrated programme approach (IPA).

Community based disaster risk management and basic health care and capacity building components have been closed down since June 2009. Only one activity (construction of warehouse at PRCS Sindh provincial branch) is remaining to be completed.

To date, contributions to this appeal have been received from American Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, British Red Cross, Canadian Red Cross/Canadian government, Hong Kong Branch of the Red Cross Society of China, Czech Red Cross, Danish Red Cross/Danish government, Finnish Red Cross, German Red Cross, Icelandic Red Cross, Irish Red Cross/Irish government, Japanese Red Cross, the Republic of Korea Red Cross, Lichtenstein Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross, Norwegian Red Cross/Norwegian government, Singapore Red Cross/Singapore government, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross Organization, Italian government, OPEC and the United Arab Emirates Red Crescent.

On behalf of the Pakistan Red Crescent Society, the International Federation would like to thank all partners for their response to this appeal.

The situation

Severe flooding caused by heavy rains in late June and early July 2007, intensified by Cyclone Yemyin; affected 2.5 million people in the southern provinces (Baluchistan and Sindh) of the country. According to the National Disaster Management Authority (NDMA) the death toll from the rains and cyclone was 420 (205 in Baluchistan and 215 in Sindh). More than 71,500 homes were damaged and thousands of people were displaced, while 6,500 villages were destroyed in the two provinces. The return of people to their villages was eventually made possible through the recession of flood waters.



The entrance to the Pakistan Red Crescent Society compound in Orangi (Karachi). Photo: International Federation.

Coordination and partnerships

The inter-agency standing committee (IASC) clusters were activated in both Karachi (Sindh) and Quetta (Baluchistan). The International Federation was the emergency shelter cluster convener before handing over the coordination to UN-HABITAT. Government authorities frequently coordinated through meetings at national (Islamabad), provincial and district levels. Recovery activities require constant feedback from authorities to be successfully implemented.

Red Cross and Red Crescent action

Overview

Progress towards objectives

Programme purpose		
<p>1. To strengthen the Pakistan Red Crescent Society (PRCS) branch capacity and empower local communities in flood-affected areas in the provinces of Baluchistan and Sindh through an integrated community based disaster management (CBDRM) programme.</p> <p>2. To provide appropriate quality basic health care services to the flood-affected population.</p> <p>3. To enhance PRCS capacity in emergency health and water and sanitation preparedness through involvement of the PRCS volunteers and branch development.</p>		
Project	Expected results	Activities planned
1. Community based disaster risk management (CBDRM)	Humanitarian assistance to the flood affected families in Baluchistan and Sindh is provided. Support is given to the communities for self recovery to contribute to the restoration of their basic living conditions and building safer communities.	<ul style="list-style-type: none"> - Conduct vulnerability capacity assessment (VCA) in the flood affected communities to identify the needs and gaps. - Conduct disaster management awareness sessions in the identified vulnerable communities. - Formation of community based organizations (CBO) in identified vulnerable communities. - Mitigation projects based on VCA/CBFA findings for the flood affected communities. - Develop disaster management awareness and best practices IEC material. - Establish and run four disaster management cells in the flood affected districts. - PRCS orientation sessions for district administration. - Establish two emergency response centres in the provincial headquarters of Baluchistan and Sindh. - Organizing two branch disaster response team (BDRT) trainings. - Procure four emergency response kits for the district branch disaster response teams. - Carry out monitoring and evaluation visits. - Lesson learnt session for the post-flood recovery operation.
2. Basic health care and capacity building	The health status of the catchment population is improved and capacity of the national society is improved in health care and water and sanitation.	<p><u>Health and care:</u></p> <ul style="list-style-type: none"> - Establish functional Red Crescent health centres in the flood affected areas. - Conduct outreach medical care camps. - Health promotion sessions at communities. - Carry out vaccination (against six diseases) activities. - Refurbish medical warehouses in Sindh and Baluchistan. <p><u>Capacity building in health:</u></p> <ul style="list-style-type: none"> - CBFA trainings. - PHiE trainings. - ERU trainings in health and water and sanitation. - Reproductive health trainings. - Rational use of medicines. - HIV/AIDS basic training. - LSS training for medical warehouse staff. - Provision of hardware and equipment to the provincial branches. - Develop rapid response units in health and water and sanitation. - Simulation exercises for health and water and sanitation units.
3. Capacity building	New branches are developed and strengthened in the flood affected areas.	<ul style="list-style-type: none"> - Establish and run four district branches (two in Baluchistan and two in Sindh). - Induction course for new staff. - Integrated programme approach workshop. - Strengthen the storing facilities of provincial and district branches. - Carry out project evaluation.

Community based disaster risk management (CBDRM):

Interventions completed, community based disaster risk management component closed down since July 2009.

Basic health care and capacity building:

Intervention completed, basic health care and capacity building component closed down in July 2009.

Capacity building of national society:

During the reporting period, tangible progress could not be made in the construction of the warehouse in Karachi (PRCS Sindh provincial branch). The International Federation's civil engineer hired in July is working closely with the PRCS Sindh provincial branch on the construction of this warehouse.

The previously identified site for the warehouse was not finalised due to security reasons. The PRCS provincial branch has allotted a new site for the warehouse (the new site is in the area of Orangi in Karachi). This requires re-designing of the drawings as the new site has different measurements from the previous location.

The new site is situated in a commercial area and already has a PRCS dispensary, maternity home, staff quarters and population welfare centre. Some of these structures will be demolished. Re-designing will be done also keeping in mind for construction of further floors on the warehouse.

Upon the agreement on extension of this appeal, the new process of pre-qualification of consultant and contractor will be initiated.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

In Pakistan: Pakistan Red Crescent Society:

- Ilyas Khan, PRCS secretary general: phone 00 92 333 511 4223; email: sec.general@prcs.org.pk.
- International Federation country office: Pepe Salmela, Head of country office, phone: +92 308 888 8054; email: pepe.salmela@ifrc.org; or Asar ul Haq, Programme coordinator, phone: 00 92 300 856 8136; email: asar.muhammad@ifrc.org.

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- Please send all funding pledges to zonerm.asiapacific@ifrc.org.

**[<Updated donor response report attached below;
click here to return to the title page>](#)**

International Federation of Red Cross and Red Crescent Societies

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/7-2009/11
Budget Timeframe	2007/7-2009/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	14,105,138					14,105,138
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
American Red Cross	233,700					233,700
Australian Red Cross (from Australian Government)	1,132,161					1,132,161
British Red Cross (from DFID - British Government)	927,920					927,920
Canadian Red Cross	114,840					114,840
Canadian Red Cross (from Canadian Government)	488,565					488,565
China RC, Hong Kong branch	78,080					78,080
Czech Red Cross	5,634					5,634
Danish Red Cross	102,814					102,814
Finnish Red Cross	495,000					495,000
Germany Red Cross	887					887
Icelandic Red Cross	39,308					39,308
Irish Government	411,900					411,900
Irish Red Cross	49,320					49,320
Italian Govt Bilateral Emergency Fund	165,000					165,000
Japanese Red Cross	301,473					301,473
Liechtenstein Red Cross	3,334					3,334
Monaco Red Cross	23,356					23,356
Netherlands Red Cross	80,500					80,500
Netherlands Red Cross (from Netherlands Government)	478,127					478,127
New Zealand Red Cross	49,980					49,980
Norwegian Red Cross	103,250					103,250
Norwegian Red Cross (from Norwegian Government)	929,250					929,250
On Line donations	56,130					56,130
OPEC Fund For Int-l Development	336,608					336,608
Other	6					6
Singapore Red Cross	2,274					2,274
Singapore Red Cross (from Singapore Government)	23,958					23,958
Sweden Red Cross (from Swedish Government)	179,400					179,400
Swiss Red Cross	100,000					100,000
Taiwan Red Cross Organisation	60,150					60,150
C1. Cash contributions	6,972,924					6,972,924
<u>Inkind Goods & Transport</u>						
Austrian Red Cross	213,642					213,642
British Red Cross	163,516					163,516
Danish Red Cross	14,000					14,000
Finnish Red Cross	5,490,371					5,490,371
Great Britain - Private Donors	109,010					109,010
Greenstar	2,841					2,841
Spanish Red Cross	749,649					749,649
Sweden Red Cross	118,000					118,000
Swiss Red Cross	54,000					54,000
C3. Inkind Goods & Transport	6,915,028					6,915,028
<u>Inkind Personnel</u>						
Germany Red Cross	13,640					13,640
C4. Inkind Personnel	13,640					13,640

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C. Total Income = SUM(C1..C5)	13,901,592					13,901,592
D. Total Funding = B +C	13,901,592					13,901,592
Appeal Coverage	99%					99%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	13,901,592					13,901,592
E. Expenditure	-13,285,934					-13,285,934
F. Closing Balance = (B + C + E)	615,659					615,659

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		14,105,138					14,105,138	
Supplies								
Shelter - Relief	666,000	662,179				662,179	3,821	
Construction - Facilities/Infrastruc	8,000						8,000	
Clothing & textiles	1,553,261	567,153				567,153	986,108	
Food	360,123	346,168				346,168	13,955	
Water & Sanitation	111,685	91,300				91,300	20,385	
Medical & First Aid	106,966	148,539				148,539	-41,573	
Teaching Materials	2,400	9,793				9,793	-7,393	
Utensils & Tools	264,221	1,128,340				1,128,340	-864,119	
Other Supplies & Services	6,608,847	599,527				599,527	6,009,320	
ERU		5,952,035				5,952,035	-5,952,035	
Total Supplies	9,681,503	9,505,034				9,505,034	176,469	
Land, vehicles & equipment								
Land & Buildings	600,000						600,000	
Vehicles	727,102	811,582				811,582	-84,480	
Computers & Telecom	57,306	57,277				57,277	29	
Office/Household Furniture & Equipm.	9,000	21,247				21,247	-12,247	
Total Land, vehicles & equipment	1,393,408	890,106				890,106	503,302	
Transport & Storage								
Storage	141,696	276,320				276,320	-134,624	
Distribution & Monitoring	814,069	793,559				793,559	20,510	
Transport & Vehicle Costs	361,198	388,076				388,076	-26,878	
Total Transport & Storage	1,316,963	1,457,954				1,457,954	-140,991	
Personnel								
International Staff	161,526	156,264				156,264	5,262	
National Staff	150,951	141,752				141,752	9,199	
National Society Staff	255,121	179,835				179,835	75,286	
Consultants	36,000	23,050				23,050	12,950	
Total Personnel	603,598	500,900				500,900	102,698	
Workshops & Training								
Workshops & Training	168,703	31,904				31,904	136,799	
Total Workshops & Training	168,703	31,904				31,904	136,799	
General Expenditure								
Travel	133,171	115,999				115,999	17,172	
Information & Public Relation	16,088	34,895				34,895	-18,807	
Office Costs	159,868	163,437				163,437	-3,569	
Communications	40,779	36,766				36,766	4,013	
Professional Fees	12,932	16,407				16,407	-3,475	
Financial Charges	-21,058	-1,846				-1,846	-19,212	
Other General Expenses	36,358	18,500				18,500	17,859	
Total General Expenditure	378,138	384,158				384,158	-6,020	
Programme Support								
Program Support	533,202	408,150				408,150	125,051	
Total Programme Support	533,202	408,150				408,150	125,051	
Services								
Services & Recoveries		90,783				90,783	-90,783	
Total Services		90,783				90,783	-90,783	
Operational Provisions								
Operational Provisions	29,623	16,944				16,944	12,679	
Total Operational Provisions	29,623	16,944				16,944	12,679	

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A							B	A - B
BUDGET (C)		14,105,138					14,105,138	
TOTAL EXPENDITURE (D)	14,105,138	13,285,934					13,285,934	819,204
VARIANCE (C - D)		819,204					819,204	