

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Cyclone Yemyin/Floods

Emergency appeal n° MDRPK001
GLIDE n° FF-2007-000082-PAK
and TC-2007-000084-PAK
Operations update n° 16
16 September 2009

Period covered by this Ops Update: 16 May to 16 September 2009

Appeal target (current): CHF 14.1 million (±USD 13.73 million or ±EUR 9.31 million);

[<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: 99%; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

Appeal history:

- A Preliminary Emergency Appeal for Cyclone Yemyin/floods was launched on 4 July 2007 for CHF 10.38 million (USD 10 million or EUR 6.6 million) for six months to assist 98,000 beneficiaries (14,000 families)
- CHF 250,000 was allocated from the International Federation's Disaster Relief Emergency Fund (DREF) on 2 July 2007.
- A Revised Emergency Appeal was launched on 17 July for CHF 21.34 million (USD 20.6 million or EUR 13.5 million) to assist 360,500 beneficiaries (51,500 families) for six months.
- Operations update 13 signalled the revision of the budget to CHF 10.2 million and its extension till June 2009.
- Operations update 15 extended this appeal till December 2009 only for the activities under the organizational development component.



Karachi warehouse construction site.
Photo: International Federation.

Summary:

The tender process for the warehouse construction is to be completed in September 2009. The process had to be carried out a second time as the contractor chosen during the first tendering process was not registered with the Pakistan engineering council. The warehouse is expected to be completed by January 2010. Once the contract is awarded, an extension for this appeal might be sought till January 2010. A project manager has been recruited to monitor the Karachi warehouse construction.

The disaster management cells, health facilities and district branches are being run under the Pakistan earthquake appeal (M05EA022). The final cumulative number of beneficiaries (both in emergency and recovery phases) of the Pakistan Red Crescent Society (PRCS) health provisions in flood-affected areas is more than 172,000.

To date, contributions to this appeal have been received from American Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, British Red Cross, Canadian Red Cross/Canadian government, Hong Kong Branch of the Red Cross Society of China, Czech Red Cross, Danish Red Cross/Danish government, Finnish Red Cross, German Red Cross, Icelandic Red Cross, Irish Red Cross/Irish

government, Japanese Red Cross, the Republic of Korea Red Cross, Lichtenstein Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross, Norwegian Red Cross, Singapore Red Cross/Singapore government, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross Organization, and the United Arab Emirates Red Crescent.

The International Federation on behalf of the Pakistan Red Crescent Society, would like to thank all partners for their response to this appeal.

The situation

Severe flooding caused by heavy rains in late June and early July 2007, intensified by Cyclone Yemyin; affected 2.5 million people in the southern provinces (Baluchistan and Sindh) of the country. According to the national disaster management authority (NDMA) the death toll from the rains and cyclone was 420 (205 in Baluchistan and 215 in Sindh). More than 71,500 homes were damaged and thousands of people were displaced, while 6,500 villages were destroyed in the two provinces. The return of people to their villages was eventually made possible through the recession of flood waters.

Coordination and partnerships

The inter-agency standing committee (IASC) cluster approach was activated on 2 July 2007; and the emergency shelter working group (ESWG) was coordinated by the International Federation from 10 July until 16 August when coordination was handed back to United Nations Centre for Human Settlements (UN-HABITAT). The ESWG operated from Islamabad with coordination "hubs" in Larkana and Quetta. Government authorities frequently coordinated through meetings at national (Islamabad), provincial and district levels. Recovery activities require constant feedback from authorities to be successfully implemented.

Red Cross and Red Crescent action

Overview

The recovery activities under this appeal are being implemented through the integrated programme approach (IPA). The four disaster management cells, four health facilities and four district branches are being managed under the Pakistan earthquake operation (M05EA022) for sustainability purposes, till December 2009.

The only activity being extended till December 2009 is the construction of a warehouse in Karachi. The tender process for choosing a contractor for the building is in process.

The Pakistan military's operation against militants in the Malakand division in the North-West Frontier Province (NWFP) and the Federally Administered Tribal Areas (FATA) has led to a mass displacement of the population. The hostilities have been on-going since August 2008, but it has gained intensity since May 2009. As of 29 May 2009, United Nations Office for the Coordination of Humanitarian Affairs (UN OCHA) reports that the total number of people displaced is estimated to be approximately 2.5 million people (338,700 families). This situation has kept the PRCS very busy with the internally displaced people (IDP) operations. In order to support the national society, the International Federation has launched an emergency appeal (MDRPK003) for CHF 7.9 million on 4 June 2009.

Progress towards objectives

Programme purpose		
<ol style="list-style-type: none"> 1. To strengthen Pakistan Red Crescent Society (PRCS) branch capacity and empower local communities in flood-affected areas in the provinces of Baluchistan and Sindh through an integrated community based disaster risk management (CBDRM) programme. 2. To provide appropriate quality basic health care services to the flood-affected population. 3. To enhance PRCS capacity in emergency health, and water and sanitation preparedness through involvement of the PRCS volunteers and branch development. 		
Project	Expected results	Activities planned
1. Community based disaster risk management	Humanitarian assistance to the flood affected families in Baluchistan and Sindh is provided.	<ul style="list-style-type: none"> - Conduct vulnerability capacity assessment (VCA) in the flood affected communities to identify the needs and gaps. - Conduct disaster management (DM) awareness

(CBDRM)	Support is given to the communities for self recovery to contribute to the restoration of their basic living conditions and building safer communities.	<p>sessions in the identified vulnerable communities.</p> <ul style="list-style-type: none"> - Formation of community based organizations (CBO) in identified vulnerable communities. - Mitigation projects based on VCA, and community based first aid findings for the flood affected communities. - Develop DM awareness and best practices in the form of information, education and communications (IEC) material. - Establish and run four DM cells in the flood affected districts. - PRCS orientation sessions for district administration. - Establish two emergency response centres in the provincial headquarters of Baluchistan and Sindh. - Organizing two branch disaster response team (BDRT) trainings. - Procure four emergency response kits for the district branch disaster response teams. - Carry out monitoring and evaluation visits. - Lesson learnt session for the post-flood recovery operation.
2. Basic health care and capacity building	The health status of the catchment population is improved and capacity of the National Society is improved in health and care, and water and sanitation.	<p><u>Health and care:</u></p> <ul style="list-style-type: none"> - Establish functional Red Crescent health centres in the flood affected areas. - Conduct outreach medical care camps. - Health promotion sessions at communities. - Carry out vaccination (against six diseases) activities. - Refurbish medical warehouses in Sindh and Baluchistan. <p><u>Capacity building in health:</u></p> <ul style="list-style-type: none"> - Community based first aid (CBFA) trainings. - Public health in emergencies (PHiE) trainings. - Emergency response unit trainings in health, and water and sanitation. - Reproductive health trainings. - Rational use of medicines. - HIV/AIDS basic training. - Life support services (LSS) training for medical warehouse staff. - Provision of hardware and equipment to the provincial branches. - Develop rapid response units in health and water and sanitation. - Simulation exercises for health and water and sanitation units.
3. Capacity building	New branches are developed and strengthened in the flood affected areas.	<ul style="list-style-type: none"> - Establish and run four district branches (two in Baluchistan and two in Sindh). - Induction course for new staff. - Integrated programme approach workshop. - Strengthen storing facilities of provincial and district branches. - Carry out project evaluation.

Community based disaster risk management (CBDRM):

The mitigation project based on the vulnerability capacity assessment (VCA) carried out in Kambar Shahdad Kot (Sindh), could not be implemented as the PRCS got involved in the IDP operation. This activity was supposed to be carried out under the earthquake operation.

Since July 2009, the four disaster management cells, which were established under this appeal, are being run under the disaster management programme (PPK 166) of the Pakistan earthquake appeal (M05EA022). A single disaster management cell has a DM officer and disaster preparedness stocks for 200 families.

Challenges:

Frequent natural and man-made disasters in the country have hampered the implementation of certain long-term activities.

Basic health care and capacity building:

The basic health care project was immediately launched after the cyclone/floods in July 2007.

Four basic health units were opened under this operation and since 1 July 2009, it is being run under health care programme (PPK 404) of the Pakistan earthquake appeal (M05EA022).

In the four basic health units established by PRCS, more than 105,590 patients have been treated in the recovery phase (till 30 June 2009). Following is a breakdown of total patients seen at all these basic health units:

	Jhal Magsi (Since July 2007)	Sibi (Since Aug 2008)	Larkana (Since Dec 2008)	Dadu (Since Feb 2009)
Male	17,112	4,792	2,899	1,287
Female	21,219	5,185	4,435	2,418
Children	30,116	8,218	5,996	1,915
Total	68,447	18,195	13,330	5,620

Capacity building:

The four district branches: Kharan, Larkana, Turbat and Kambar Shahdad Kot; have been running out of permanent facilities provided by the local governments. Since 1 July 2009, these branches are being managed under the organizational development (PPK 006) programme of Pakistan earthquake appeal (M05EA022).

Activity being implemented under this appeal till December 2009: warehouse construction in Karachi.

During the reporting period, a civil engineer has been hired as project manager to look after the warehouse construction.

This new PRCS warehouse will be built on the national society's land. This site is located in an industrial area called Landhi which is 18 kilometres from the PRCS Sindh provincial branch and 10 kilometres from the Karachi International airport.

The tender process for appointing a contractor for the warehouse construction was carried out in April 2009. However, the qualifying contractor was not registered with the Pakistan engineering council. Hence, re-tendering was required, which started from July 2009.

The contract of the consultant that drew the first design of the warehouse has been cancelled. A second consultant has been hired to refine the structural details of the building, which were done during the reporting period.

The projected timeline for the completion of this warehouse is as follows:

Dates	Activities	Notes	Comments
14 July 2009	Advert in newspaper for prequalification of Contractors		PRCS HQ has the capacity to pre qualify
	Redesign new bill of quantity (BOQ) & prequalification		

4 August 2009	Send notice inviting tender (NIT)		
25 August 2009	End date for submission		
25 August 2009	Tender opening at 1300 hours.	at national headquarters	Selected bidder can start preparing
1 September 2009	Send file to Geneva	5 days needed to prepare the file for Geneva, plus a further 3 days to be couriered (could be e mailed)	Competitive bid analysis (CBA), signed minutes, and recommendations
	Additional Information request by Logistics Geneva		
21 September 2009	Geneva approval		Geneva has five days to approve under the co-op agreement
1 October 2009	Letter of award by PRCS to contractor (Letter of intent)	Contractor has ten days to bring a performance bond and a bank guarantee if he wishes to take a mobilization advance	
12 October 2009	Construction starts	(purchase order)	
16 weeks work programme			
1 February 2010	Construction ends		

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- In Pakistan: Pakistan Red Crescent Society: Ilyas Khan, PRCS secretary general: phone 00 92 333 511 4223; email: sec.general@prcs.org.pk.
- In Pakistan: Federation country office: Pepe Salmela, Head of country office, phone: +92 308 888 8054; email: pepe.salmela@ifrc.org; or Asar ul Haq, Programme coordinator, phone: 00 92 300 856 8136; email: asar.muhammad@ifrc.org.
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- Jagan Chapagain, Deputy Head of Zone, email: jagan.chapagain@ifrc.org
- Daniel Bolanos, Disaster response delegate, phone: +603 9 207 5724; mobile: +6012 283 7305, email: daniel.bolanos@ifrc.org
- Jeremy Francis, regional logistics coordinator, phone: +603 9207 5753, fax: +603 2168 8573, email: jeremy.francis@ifrc.org
- Penny Elghady, resource mobilization and PMER coordinator, phone: +603 9207 5775, email: penny.elghady@ifrc.org.
- Please send all funding pledges to zonerm.asiapacific@ifrc.org.

[<Updated donor response report attached below; click here to return to the title page>](#)

International Federation of Red Cross and Red Crescent Societies

MDRPK001 - Pakistan - Cyclone Yemyin/Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2007/7-2009/8
Budget Timeframe	2007/7-2009/12
Appeal	MDRPK001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	14,105,138					14,105,138
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
American Red Cross	233,700					233,700
Australian Red Cross (from Australian Government)	1,132,161					1,132,161
British Red Cross (from DFID - British Government)	927,920					927,920
Canadian Red Cross	114,840					114,840
Canadian Red Cross (from Canadian Government)	488,565					488,565
China RC, Hong Kong branch	78,080					78,080
Czech Red Cross	5,634					5,634
Danish Red Cross	102,814					102,814
Finnish Red Cross	495,000					495,000
Germany Red Cross	887					887
Icelandic Red Cross	39,308					39,308
Irish Government	411,900					411,900
Irish Red Cross	49,320					49,320
Italian Govt Bilateral Emergency Fund	165,000					165,000
Japanese Red Cross	301,473					301,473
Liechtenstein Red Cross	3,334					3,334
Monaco Red Cross	23,356					23,356
Netherlands Red Cross	80,500					80,500
Netherlands Red Cross (from Netherlands Government)	478,127					478,127
New Zealand Red Cross	49,980					49,980
Norwegian Red Cross	103,250					103,250
Norwegian Red Cross (from Norwegian Government)	929,250					929,250
On Line donations	56,130					56,130
OPEC Fund For Int-l Development	336,608					336,608
Other	6					6
Singapore Red Cross	2,274					2,274
Singapore Red Cross (from Singapore Government)	23,958					23,958
Sweden Red Cross (from Swedish Government)	179,400					179,400
Swiss Red Cross	100,000					100,000
Taiwan Red Cross Organisation	60,150					60,150
C1. Cash contributions	6,972,924					6,972,924
<u>Inkind Goods & Transport</u>						
Austrian Red Cross	213,642					213,642
British Red Cross	163,516					163,516
Danish Red Cross	14,000					14,000
Finnish Red Cross	5,490,371					5,490,371
Great Britain - Private Donors	109,010					109,010
Greenstar	2,841					2,841
Spanish Red Cross	749,649					749,649
Sweden Red Cross	118,000					118,000
Swiss Red Cross	54,000					54,000
C3. Inkind Goods & Transport	6,915,028					6,915,028
<u>Inkind Personnel</u>						
Germany Red Cross	13,640					13,640
C4. Inkind Personnel	13,640					13,640

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C. Total Income = SUM(C1..C5)	13,901,592					13,901,592
D. Total Funding = B +C	13,901,592					13,901,592
Appeal Coverage	99%					99%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	13,901,592					13,901,592
E. Expenditure	-13,216,341					-13,216,341
F. Closing Balance = (B + C + E)	685,252					685,252

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)	14,105,138						14,105,138	
Supplies								
Shelter - Relief	666,000	662,179				662,179	3,821	
Construction - Facilities/Infrastruc	8,000						8,000	
Clothing & textiles	1,553,261	531,153				531,153	1,022,108	
Food	360,123	346,168				346,168	13,955	
Water & Sanitation	111,685	91,300				91,300	20,385	
Medical & First Aid	106,966	148,539				148,539	-41,573	
Teaching Materials	2,400	9,793				9,793	-7,393	
Utensils & Tools	264,221	1,128,340				1,128,340	-864,119	
Other Supplies & Services	6,608,847	599,527				599,527	6,009,320	
ERU		5,952,035				5,952,035	-5,952,035	
Total Supplies	9,681,503	9,469,034				9,469,034	212,469	
Land, vehicles & equipment								
Land & Buildings	600,000						600,000	
Vehicles	727,102	811,582				811,582	-84,480	
Computers & Telecom	57,306	57,277				57,277	29	
Office/Household Furniture & Equipm.	9,000	21,247				21,247	-12,247	
Total Land, vehicles & equipment	1,393,408	890,106				890,106	503,302	
Transport & Storage								
Storage	141,696	271,861				271,861	-130,165	
Distribution & Monitoring	814,069	793,559				793,559	20,510	
Transport & Vehicle Costs	361,198	365,169				365,169	-3,971	
Total Transport & Storage	1,316,963	1,430,590				1,430,590	-113,627	
Personnel								
International Staff	161,526	156,264				156,264	5,262	
National Staff	150,951	136,402				136,402	14,549	
National Society Staff	255,121	156,556				156,556	98,565	
Consultants	36,000	23,050				23,050	12,950	
Total Personnel	603,598	472,272				472,272	131,326	
Workshops & Training								
Workshops & Training	168,703	31,672				31,672	137,031	
Total Workshops & Training	168,703	31,672				31,672	137,031	
General Expenditure								
Travel	133,171	113,965				113,965	19,206	
Information & Public Relation	16,088	33,842				33,842	-17,754	
Office Costs	159,868	155,961				155,961	3,907	
Communications	40,779	36,676				36,676	4,103	
Professional Fees	12,932	16,407				16,407	-3,475	
Financial Charges	-21,058	-5,353				-5,353	-15,705	
Other General Expenses	36,358	18,498				18,498	17,860	
Total General Expenditure	378,138	369,996				369,996	8,142	
Programme Support								
Program Support	533,202	403,632				403,632	129,570	
Total Programme Support	533,202	403,632				403,632	129,570	
Services								
Services & Recoveries		90,708				90,708	-90,708	
Total Services		90,708				90,708	-90,708	
Operational Provisions								
Operational Provisions	29,623	58,331				58,331	-28,708	
Total Operational Provisions	29,623	58,331				58,331	-28,708	

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		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		14,105,138					14,105,138	
TOTAL EXPENDITURE (D)		14,105,138	13,216,341				13,216,341	888,797
VARIANCE (C - D)		888,797					888,797	