

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Pakistan: Humanitarian assistance for internally displaced people

Emergency appeal n° MDRPK003  
Operations update n° 7  
21 August 2009

**Period covered by this Ops Update:** 4 to 17 August 2009;

**Appeal target (current):** CHF 7,974,809 (USD 7,341,928 or EUR 5,251,486); [<click here to view the attached Revised Emergency Appeal Budget>](#)

**Appeal coverage:** 44%. Funds are still urgently needed to enable Pakistan Red Crescent Society (PRCS) to scale up its emergency and recovery activities in this humanitarian crisis; [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

### Appeal history:

- This Emergency Appeal was launched on 4 June 2009 for CHF 23.9 million for seven months to assist 140,000 people (20,000 families).
- A Revised Emergency Appeal was launched on 6 July 2009 for CHF 7,974,802 to assist 91,000 displaced people (13,000 families).

**Summary:** The PRCS, in partnership with the International Federation and other partner national societies, is continuing to assist displaced people living east of the Indus river. In addition, the national society with ICRC is managing five camps for displaced people west of the Indus river.



Children display their drawings during a psychosocial support programme (PSP) session organized at the poultry farm in Mansehra on 14 August to celebrate Pakistan's Independence Day.

Photo: International Federation.

The household economic security (HES) delegate from British Red Cross has carried out an assessment for early recovery interventions. A Netherlands Red Cross consultant arrived during the reporting period and will be looking into ways to support the internally displaced people operation. The Canadian Red Cross funded mobile health team continues to operate in Haripur district.

Under the emergency phase activities, phase I non-food items have been distributed to more than 5,700 families (out of which more than 3,000 have also received phase II relief items). More than 8,600 patients have received health and care services. Psychosocial support has also been provided to approximately 300 displaced people in Mansehra and Haripur.

PRCS' water and sanitation team has completed 38 latrines and 26 washrooms in both Haripur and Mansehra. Safe water provisions have also been improved for 160 families living on the poultry farm in Mansehra. More than 40 public health action support team (PHAST) sessions have been carried out in the same poultry farm.

PRCS distributed food packages for 619 families in Haripur and Mansehra. These packs are sufficient for 15 days.

To date, contributions to this appeal have been received from American Red Cross, British Red Cross, Canadian Red Cross, Hong Kong Branch of the Red Cross Society of China, Danish Red Cross/Danish Government, Japanese Red Cross, the Republic of Korea Red Cross, Monaco Red Cross, Netherlands Red Cross/Netherlands government, Spanish Red Cross, Swedish Red Cross/Swedish government, the United Arab Emirates Red Crescent and Irish government.

The PRCS has received bilateral contributions from the following; American Red Cross, Canadian Red Cross, Danish Red Cross, Iranian Red Crescent, Kuwait Red Crescent, United Arab Emirates Red Crescent, Turkish Red Crescent, and other private institutions.

The International Federation, on behalf of the Pakistan Red Crescent Society, would like to thank all partners for their response to this appeal to date.

## The situation

Out of the 2.3 million displaced people verified by the national database registration authority (NADRA), more than 220,000 families have returned to their homes in the Malakand division. A majority of families have returned back to the Swat and Buner districts. Other areas where people are returning to include Dir and Shangla districts. Still, more than 900 schools are occupied by displaced people. Over the reporting period, more camps have closed down on the west side of the Indus river.

People who still have not returned (and are residing east side of the Indus river), are anxious to go home. In Mansehra, Haripur and Abbottabad, an underlying need for food distribution still prevails. Insecurity is found among internally displaced people (IDP), in particular when concerning their means of livelihood upon return to their homes.

The situation remains unstable. Before the start of the early recovery activities, a need for residual relief distribution is emerging.

## Coordination and partnerships

Weekly Red Cross Red Crescent (RCRC) Movement coordination meetings are being organized by the International Federation's Movement coordinator. Meetings of relevant clusters like health, logistics and so on, are also being attended to by the country office. In the United Nations coordination meetings, the Movement coordinator represents the International Federation and the Pakistan Red Crescent Society (PRCS).

The Canadian Red Cross supported PRCS/International Federation health team in Haripur; and continues to provide health care to displaced families residing in the area. A recovery and reporting delegate joined the Canadian Red Cross in the reporting period. She will be based in Pakistan for three months and will monitor the IDP situation as well as write reports for the partner national society (PNS) country office. In addition to this, the delegate will also provide support to the focal person in PRCS for IDP reporting.

A Netherlands Red Cross funded shelter consultant travelled to Pakistan during the reporting period. The consultant will be in the country between one to three months; and is looking into various avenues where the Netherlands Red Cross can further support the Movement's IDP operation. After going through the available secondary information (various reports and assessment reports), meeting with the emergency shelter cluster and carrying out field assessments, a plan of action will be put in place. At this early stage future interventions are not finalized. However, the idea is to focus on non-food items (NFIs) and shelter. The Netherlands Red Cross is seeking to work in cooperation with the PRCS, the International Federation and other PNSs present in the country.

An assessment mission from the Danish Red Cross was in Pakistan to gauge the current IDP returnees' humanitarian situation and to assess the feasibility for submitting a European Commission's Humanitarian Aid Office (ECHO) proposal. After the mission, it was decided that the Danish Red Cross will not apply for the current ECHO decision.

## Red Cross and Red Crescent action

### Overview

Relief and mobile health team activities under the emergency phase were closed down for three days (14,15,16 August) as it was Independence Day holiday on 14 August (combined with the weekend). Activities started again from 17 August.

The month of Ramzan (fasting month) is starting from either 21 or 22 August. Though, health, psychosocial support programmes; and water and sanitation activities will continue through this month. The initial plan was to finish the non-food item (NFI) distributions before the start of Ramzan. However, due to the movement of the displaced people, this has not been possible. The aim is now to finish the non-food distribution by 30 August. From then onwards, Pakistan Red Crescent Society (PRCS) relief teams with the support of the International Federation plans to distribute Ramzan food packages to the displaced families from the national society disaster preparedness stocks.

Building on the recommendation made during rapid assessment, the British Red Cross household economic security (HES) delegate carried out a detailed assessment for recovery phase interventions. Her assessment report and plan of action will soon be shared with all stakeholders. Programme implementation beyond the current emergency phase, will depend on financial support for the International Federation's revised appeal. The assessment was carried out in three areas: Haripur, Mansehra and Abbottabad.

The PRCS with support from the International Committee of the Red Cross and Red Crescent (ICRC) is now managing five IDP camps with health care provided to more than 51,000 patients (since August 2008).

Details of the camps are as follow:

Camp location	Families	Individuals
Rang Mala (A and B), Malakand	1,386	11,295
Patao, Malakand	505	3,508
Government college, Timargarah	553	3,782
Technical college, Timargarah	286	1,915
Shah Sawar Camp, Risalpur	400	2,545
<b>TOTAL</b>	<b>3,130</b>	<b>23,045</b>

West of the Indus river, PRCS has distributed NFIs for more than 51,174 families.

### Progress towards objectives

#### Emergency phase: Support to 56,000 IDPs (8,000 families)

**Overall objective:** The urgent needs of 8,000 families (56,000 people) displaced in non-conflict areas of Hazara division (Haripur, Abbottabad and Mansehra) and Hassan Abdal, Attock and Batagram are met; the outbreak of diseases is prevented.

#### Relief distributions (basic non-food items)

Objective: The household needs of 8,000 displaced families are met over the next three months.	
Expected results	Activities planned
The immediate needs of 8,000 displaced families living outside IDP camps in non-conflict areas are met through relief distributions.	<ul style="list-style-type: none"> <li>Coordinate with concerned authorities (NADRA) for IDP registration database.</li> <li>Identify 8,000 most vulnerable displaced families (2,000 families in Haripur, 1,000 families in Abbottabad, 2,000 families in Mansehra and 3,000 in Hassan Abdal, Attock and Batagram).</li> <li>Conduct field assessments, selection and social mobilization for the verification of 8,000 families.</li> <li>Engage the community's participation in planning and distribution of relief items.</li> <li>Mobilize and train approximately 50 community volunteers in assessment, distribution, and monitoring and evaluation in each district.</li> <li>Transport relief items from the existing stocks at PRCS/International</li> </ul>

	<p>Federation's Mansehra hub warehouse and other PRCS warehouses at strategic locations to the distribution points.</p> <ul style="list-style-type: none"> <li>• Distribute non-food items to the selected families.</li> <li>• Procure items not available in the disaster preparedness warehouse.</li> <li>• Develop a monitoring and evaluation system for the continuous improvement of delivery systems.</li> <li>• Replenish stocks utilized from PRCS warehouse.</li> <li>• Develop an exit strategy (laying the basis for the early recovery phase).</li> </ul>
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**Progress:** As of 11 August, the PRCS/International Federation has distributed phase I<sup>1</sup> NFIs to 5,792 families, out of which 3,056 families have also received phase II<sup>2</sup> items as well.

With Ramzan (fasting month) approaching fast, the initial plan was to finish the NFIs distribution before that. However, due to the movement of the displaced people from one place to another (east of Indus river), distribution is expected to be completed by 30 August.

District wise distribution background:

District	UCs Assessed	Families assessed	Distribution Phase 1*	Distribution phase 2**
Haripur	37	2,065	2,002	1,719
Manshera	38	2,253	2,120	00
Abbottabad	10	907	643	310
Hassanabdal	1	535	535	535
Rawalpindi (Wah Cantt)	1	492	492	492*
Battagram	-	70	-	-
<b>Total</b>	<b>87</b>	<b>6,322</b>	<b>5,792</b>	<b>3,056</b>

Note: Complete Non-Food Item package given out in one distribution

**Relief Distribution for basic non-food items:** For details from Distribution Phase 1\* and Distribution Phase 2\*\* please refer to the Annexe.

### Emergency health and care

This programme will cover health and care as well as psychosocial support.

**Objective (health and care): Provide primary health care services to 30,000 people (15,000 in Haripur and 15,000 in Mansehra) living outside camps in public buildings and host families in areas of Hazara division.**

Expected Results	Activities planned
Reduced morbidity and mortality through improved access to basic healthcare services in the target displaced peoples population, especially among women and children.	<ul style="list-style-type: none"> <li>• Detailed health needs assessment including mapping of existing health facilities, service gaps and areas of IDPs' concentration outside camps in Haripur, Mansehra and Abbottabad.</li> <li>• Establish two mobile health units (MHUs); one each for Haripur and Mansehra, for the provision of comprehensive primary health care services.</li> <li>• Identify and train volunteers among the IDPs in community based health and first aid (CBHFA) in Haripur, Mansehra and Abbottabad.</li> <li>• Disseminate information, education and communication (IEC) material for health education and promotion among displaced people in Haripur, Mansehra and Abbottabad.</li> <li>• Disseminate/distribute of clean delivery kits and mosquito nets among displaced people in Haripur and Mansehra.</li> <li>• Strict surveillance and implementation of the disease early warning system (DEWS) in Haripur and Mansehra.</li> </ul>

\*Phase I items include: one kitchen set, two jerry cans, two buckets, two mosquito nets, one kerosene stove, one hygiene kit

\*\*Following items are included in the phase II: two foam mattresses, two sleeping mats, four bed sheets, one AM/FM radio

	<ul style="list-style-type: none"> <li>• Establish a referral system to secondary (district hospitals)/tertiary (medical teaching hospitals) health care facilities.</li> <li>• Develop a coordination mechanism with the ministry of health and other partners through health clusters.</li> </ul>
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**Objective (psychosocial support): Provide psychosocial support (PS) activities to 5,000 IDP families (living outside of camps in public buildings and with host families) in areas of Hazara division for seven months.**

Expected Results	Activities planned
Reduced psychological stress and trauma among 5,000 families in the Hazara division.	<ul style="list-style-type: none"> <li>• Establish PS activities for displaced communities in Haripur, Abbottabad and Mansehra.</li> <li>• Train PS volunteers identified from the displaced population.</li> <li>• Supplemental PS training for CBHFA volunteers.</li> <li>• Supplemental PS for women and children.</li> <li>• Community mobilization sessions among displaced people.</li> <li>• Integrate PS activities with distribution and relief activities.</li> <li>• Coordination with government sectors and other partners responsible for the implementation of psychosocial support activities.</li> </ul>

### Progress:

#### Emergency health care:



PRCS mobile health unit doctor prescribing medicines to a patient at the poultry farm in Mansehra. Photo: International Federation.

As of 17 August, a total of 8,608 patients have been provided with health and care services in the Haripur, Manshera and Attock districts. Although, providing health care in Attock is not in the plan of action. Nevertheless, one sub health team (supported by the Canadian Red Cross) from Haripur extended its services into this district. The health team visited two locations. The team has planned to operate in Attock district once a week.

Also in Haripur, a large number of displaced people living in the Pak-China fertilizer colony have returned to their home areas. The PRCS/International Federation mobile health team now visits the colony every alternate day.

#### Outpatient visits:

	Haripur		Manshera		Attock	
	MHU	Pak china fertilizers colony	DHQ hospital	MHU	Punja Sahib	MHU
Male	714	81	435	136	203	65
Female	1,393	635	716	162	339	59
Children	1,687	638	776	322	179	68
<b>Total</b>	<b>3,794</b>	<b>1,354</b>	<b>1,927</b>	<b>620</b>	<b>721</b>	<b>192</b>

For details of attendance by disease for Adults and Children in Haripur, Manshera, and Attock, please click [here](#) or refer to the Annex.

Antenatal care and child growth monitoring:

	Haripur		Manshera		Attock	
	MHU	Pak China fertilizer	DHQ hospital	MHU	Punja Sahib	MHU
<b>MCH activities</b>						
Antenatal care	83	34	57	18	13	5
Post-natal women examined	8	4	6	6	2	1
Children weighed	230	106	185	76	14	12
Children underweight	9	-	25	3	-	-
Children referred	7	2	-	-	-	-
Family planning	2	1	40	-	-	-

**Psychosocial support programme (PSP):** Psychosocial support programme (PSP) interventions started for the displaced community from 27 July. The PRCS PSP team is carrying out assessments in Manshera and Haripur. So far, 503 families have been accessed in different union councils of District Haripur and Manshera.

Three-day induction courses were held for PSP staff and volunteers. A total of 17 participants including (13 volunteers and four PSP officers) participated. Main topics discussed included: the Movement history; PSP orientation; psychological first aid; workers' support training; stress and grief management; and community mobilization.

Since displaced people are residing at scattered far off places, the PSP team is organizing PSP events and activities at those places where a number of displaced families are living in a community.

The PSP team organized a Rakhi Bandhan festival celebration for IDP's families living in Punja Sahib in the Attock district. An Independence Day function (on 14 August) was also organized by the PSP team at the village of Icharain (Manshera). Different activities including quizzes; drawing competitions; national song singalongs by community children; and a magic show were part of function.

PSP activities including group sessions; psychosocial education; sport activities, and individual sessions have been started. So far, the total number of beneficiaries is 299.

The details of these activities are as follows:

Activity	Target group	Location	Male	Female	Children	Total Beneficiaries
Group session and psychosocial education	25-55Y	Manshera and Haripur	40	17	134	193
Children activities	4-10 Y	Manshera			90	90
Individual sessions	48-55 Y	Manshera and Haripur	4		2	6
Sport activities	6-18Y	Haripur			12	12
<b>Total</b>			<b>44</b>	<b>17</b>	<b>238</b>	<b>299</b>

Children PSP kits have also been distributed among 583 children. Each PSP kit contains: one bat and ball; one frisbee; one skipping rope; one set of building blocks; one puzzle game; one sketch book and crayons; and one Urdu story book.

### Water, sanitation, and hygiene promotion

**Objective: To improve health and reduce the risk of water and sanitation related diseases for 5,000 displaced families (2,000 in Haripur, 2,000 in Manshera and 1,000 in Abbottabad), for seven months, through access to safe water supplies, appropriate sanitation facilities and hygiene promotion activities in accordance with SPHERE standards.**

Expected results	Activities planned
Access to safe water and adequate sanitation facilities among the targeted displaced population has been established along with increased awareness about	<ul style="list-style-type: none"> <li>To conduct a detailed assessment in the affected areas on the water supply, sanitation and hygiene needs of the displaced population.</li> <li>To provide water purification tablets for household level water treatment and education on their use to families identified in the assessment.</li> <li>To improve existing latrines and construct emergency latrines where</li> </ul>

hygiene practices.	<p>needed for families identified in the assessment.</p> <ul style="list-style-type: none"> <li>• To provide buckets and jerry cans for storing water to families identified in the assessment.</li> <li>• To distribute hygiene kits (lady hygiene kits and children hygiene items) and washing tubs to address hygiene needs.</li> <li>• Conduct public health action support team (PHAST) sessions for displaced families at household levels, in schools and public places.</li> <li>• Conduct hygiene promotion sessions with target displaced communities.</li> <li>• To educate displaced communities about safe waste disposal to reduce the risk of increasing disease carrying vectors.</li> <li>• To organize clean up campaigns in displaced communities.</li> </ul>
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### **Progress:**

#### Water:

- The PRCS water and sanitation team made safe drinking water accessible to displaced families living in a poultry farm in Ichrian (Mansehra) by rehabilitating a 6,000 feet long main water supply pipe.
- The water and sanitation team in Haripur has completed six water supply schemes (including the rehabilitation and installation of new water pipe lines). With the completion of these schemes 58 families now have access to safe clean drinking water.

#### Sanitation:

- In the poultry farm in Ichrian (Mansehra), the PRCS water and sanitation team also completed 20 latrines and 10 washrooms. Four tap stands (each stand has six taps) and two washing pads have been constructed.
- In Haripur, the water and sanitation team has completed the construction of 18 latrines and 16 washrooms. While nine latrines have been repaired, the construction of seven washing pads and seven tap stands have also been completed.



A PRCS water and sanitation team staff inspects the newly constructed latrines in Haripur. Photo: International Federation.

#### Hygiene promotion:

- More than 35 public health action support team (PHAST) sessions have been carried out in the poultry farm in Manshera.
- Five PHAST sessions benefiting 145 people have been conducted so far by the Haripur team. In the areas where the population is scattered, the team arranged door-to-door visits to conduct hygiene awareness sessions. So far, three such visits benefitting 29 families have been conducted. The target population of these visits was women and children.
- Two-day PHAST training workshops for ladies were conducted at Kotli Payian (Mansehra). A total 30 participants (26 community members and four hygiene promoters) have attended the workshop. The training is aimed at creating awareness for better hygiene practices among the communities.

### Early recovery phase: Support to 35,000 IDPs (5,000 families)

**Overall objective:** The urgent needs of 5,000 recently returned vulnerable IDP families (35,000 people) are met.

The household economic security (HES) delegate carried out a four day recovery assessment in areas where the focal population is based: in the Mansehra, Haripur and Abbottabad districts. The assessment team, consisting of HES delegate, local staff from the International Federation; PRCS and volunteers, divided into two teams. These two teams visited 32 locations (going to more than 800 displaced people) and collecting data primarily from women and men; farmers; business people and local leaders. The teams conducted semi-structured interviews concentrating on knowledge of and from: 'home' situations; the displaced peoples work backgrounds; current skills; available job opportunities and the displaced community's priorities.

Drafts of assessment reports and recovery framework have been made and are being reviewed by the country office and PRCS. The framework gives a model for return of the IDPs. It proposes to prepare the displaced families in creating better means of livelihood when they return back to their homes, by providing vocational trainings, distributing seeds etc.

<b>Return package</b>	
<b>Objective: To assess the recovery needs of the selected areas and to provide assistance to 2,500 displaced families to face the winter approaching in four months upon returning home.</b>	
<b>Expected results</b>	<b>Activities planned</b>
Basic needs of displaced families upon their return home are met.	<ul style="list-style-type: none"> <li>• Detailed recovery needs assessment.</li> <li>• Identify beneficiaries as recipients of the winterization packages. (Where each winterization package includes blankets and shelter).</li> <li>• Distribute winter packages to 2,500 families upon their return home.</li> <li>• Develop additional recovery activities in keeping with the assessment, and emerging needs of the community and appraise the possibility of community based disaster management (CBDM) initiatives in returning communities.</li> <li>• Focus on the needs of women and children (particularly female headed households), in the planning and design of future activities.</li> <li>• Ensure the social inclusion of minority groups (religious, disabled and so on).</li> <li>• Monitor and evaluate the activities and provide reporting on distribution.</li> <li>• Develop an exit strategy based on long-term recovery needs.</li> </ul>

**Progress:** Planned activities will be reviewed and customized based on the findings from household economic survey before implementation.

<b>Livelihoods</b>	
<b>Objective: To assist IDPs in replacing, repairing, re-establishing, strengthening and sustaining their household income (for 2,500 families).</b>	
<b>Expected results</b>	<b>Activities planned</b>
2,500 families have improved livelihood means.	<ul style="list-style-type: none"> <li>• Conduct household and livelihood needs and capacity assessments.</li> <li>• Develop beneficiary targeting strategy and registration system with communities to deliver intended assistance.</li> <li>• Scope the capacity of PRCS and the International Federation to deliver a voucher/cash programme/cash for work or any other recovery initiative for vulnerable families to reinforce economic and social security. This should be implemented accordingly.</li> <li>• Provide enhancement of livelihoods skills training to communities.</li> <li>• Distribute resources according to plans emanating from livelihoods assessments which may include seeds, tools and so on.</li> </ul>

	<ul style="list-style-type: none"> <li>• Monitor and evaluate the activities and provide reporting on distribution.</li> <li>• Provide support to the most vulnerable groups for restoration and alternative livelihood options.</li> <li>• Develop an exit strategy.</li> </ul>
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**Progress:** Planned activities will be reviewed and customized based on the findings from the household economic survey before implementation.

## Logistics

### Progress:

Disaster preparedness stocks in-country (from PRCS); were initially dispatched to respond to the emergency operation. Now, the following items are being replenished internationally, with the support of the Regional Logistics unit in Kuala Lumpur:

Item	Quantity
Mosquito nets	16,000 Pieces
Jerry cans	16,000 Pieces
Kitchen sets	8,000 Kits

The items above are expected to be delivered by mid-September.

As part of the PRCS logistics strategy, the International Federation is supporting the transfer of stocks from Mansehra to the new logistics hub in Nowshera. Refurbishment works have already finished and out of the fourteen Rubhalls to be erected, seven are already operational. These are being used to receive and dispatch some of the items used in the relief operation.

A total of 14 vehicles are being used in the IDP field operation. A new forklift is operational in the Nowshera warehouse.

## Communications – Advocacy and Public Information

The International Federation communications team supported the visit of PRCS chairman to the field. In addition, the communications team is now gathering information and collecting success stories to become a part of annual publication materials; it will also include stories from the IDP operation.

## How we work

***All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.***

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

### Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

## Contact information

### For further information specifically related to this operation please contact:

- In Pakistan: Pakistan Red Crescent Society: Ilyas Khan, PRCS secretary general: phone 00 92 333 511 4223; email: [sec.general@prcs.org.pk](mailto:sec.general@prcs.org.pk).
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- Please send all funding pledges to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org).
- For media enquiries: Jason Smith (KL), zone communications manager, mobile: +6012 387 0829, email: [jason.smith@ifrc.org](mailto:jason.smith@ifrc.org).

**[<Updated donor response report attached below; click here to return to the title page>](#)**

## ANNEXE

**Relief Distribution (basic non-food items)**, details from Distribution Phase 1 and Distribution Phase 2: From page 4.

Distribution Phase 1

District	Families Assisted	Kitchen sets	Mosquito nets	Hygiene kits	Jerry Cans	Buckets	Kerosene Stove
Haripur	2002	763	3974	1559	3974	1442	1987
Manshera	2,120	--	4240	2120	4240	4240	2120
Abbottabad	643	--	1286	643	1286	-	643
Hassanabdal	535	535	1,070	535	1,070	1,070	535
Rawalpindi (Wah Cantt)	492*	492	984	492	984	984	492
<b>Total</b>	<b>5,792</b>	<b>1,790</b>	<b>11,554</b>	<b>5,349</b>	<b>11,554</b>	<b>7,736</b>	<b>5,777</b>

Distribution Phase 2

District	Families Assisted	Kitchen sets	Mosquito nets	Hygiene kits	Jerry Cans	Buckets	Kerosene Stove	Sleeping mat	Bed sheets	Foam Mattress	Radio
Haripur	1,719	1,089	50	393	50	2,090	25	3,310	6,876	3,438	1,719
Abbottabad	310	310	-	-	-	620	-	620	1,240	620	310
Hassanabdal	535	-	-	-	-	-	-	1,070	2,140	1,070	535
Rawalpindi (Wah Cantt)	492	-	-	-	-	-	-	984	1968	984	492
<b>Total</b>	<b>3,056</b>	<b>1,399</b>	<b>50</b>	<b>393</b>	<b>50</b>	<b>2,710</b>	<b>25</b>	<b>5,984</b>	<b>12,224</b>	<b>6,112</b>	<b>3,056</b>

### Emergency Health and Care

A detailed break down of health and care activities for displaced families from mobile health units (MHUs) is reflected below: From page 5

Disease	Haripur				Manshera				Attock			
	MHU		Pak-China Fertilizer		DHQ Hospital		MHU (poultry farm)		Punja Sahib		MHU	
	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children
Anaemia	97	50	25	21	30	6	7	3	51	26	3	
Acute respiratory infections	133	160	55	82	22	33	6	14	31	28	13	19
Malaria	1	5		2		1				1		
Skin infections and scabies	161	149	52	76	19	26	4	4	54	19	12	15
Diarrhoea	25	90	9	49	6	37	4	23	4	7	2	
Worm infestation	13	122		26	1	8		3	5	19		8
Digestive tract diseases	100	30	83	15	41	3	5	3	50	11	6	7
Measles		3										
Ear and eye infection	26	44	8	28	7	12	4	3	6	21	1	3
Diabetes	43	1	6		8		1		61		3	
Urinary tract Infection (UTI)	78	21	38	10	26	2	3		31	5	16	3
Others	665	234	268	118	123	46	44	32	251	41	68	13
<b>TOTAL</b>	<b>1,342</b>	<b>909</b>	<b>544</b>	<b>427</b>	<b>285</b>	<b>174</b>	<b>51</b>	<b>85</b>	<b>544</b>	<b>177</b>	<b>124</b>	<b>68</b>

# International Federation of Red Cross and Red Crescent Societies

MDRPK003 - Pakistan - Humanitarian assistance for IDPs

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2009/5-2009/6
Budget Timeframe	2009/5-2009/12
Appeal	MDRPK003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>7,974,809</b>					<b>7,974,809</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<b><u>Outstanding pledges (Revalued)</u></b>						
<i>British Red Cross</i>	197,519					197,519
<i>Japanese Red Cross</i>	227,793					227,793
<i>Korea Republic Red Cross (from Korea (Republic of) - Private Donors)</i>	51,847					51,847
<i>Monaco Red Cross</i>	30,469					30,469
<i>Spanish Red Cross</i>	250,000					250,000
<i>Sweden Red Cross (from Swedish Government)</i>	697,340					697,340
<b>C2. Outstanding pledges (Revalued)</b>	<b>1,454,969</b>					<b>1,454,969</b>
<b><u>Inkind Personnel</u></b>						
<i>Netherlands Red Cross</i>	2,273					2,273
<b>C4. Inkind Personnel</b>	<b>2,273</b>					<b>2,273</b>
<b>C. Total Income = SUM(C1..C5)</b>	<b>1,457,242</b>					<b>1,457,242</b>
<b>D. Total Funding = B + C</b>	<b>1,457,242</b>					<b>1,457,242</b>
<b>Appeal Coverage</b>	<b>18%</b>					<b>18%</b>

## II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>C. Income</b>	<b>1,457,242</b>					<b>1,457,242</b>
<b>E. Expenditure</b>	<b>-9,132</b>					<b>-9,132</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>1,448,110</b>					<b>1,448,110</b>

# International Federation of Red Cross and Red Crescent Societies

MDRPK003 - Pakistan - Humanitarian assistance for IDPs

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2009/5-2009/6
Budget Timeframe	2009/5-2009/12
Appeal	MDRPK003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A		B					A - B	
<b>BUDGET (C)</b>	<b>7,974,809</b>						<b>7,974,809</b>	
<b>Supplies</b>								
Shelter - Relief	1,379,675							1,379,675
Clothing & textiles	885,280							885,280
Water & Sanitation	100,000							100,000
Medical & First Aid	112,000							112,000
Teaching Materials	14,000							14,000
Utensils & Tools	388,266							388,266
Other Supplies & Services	3,999,150							3,999,150
<b>Total Supplies</b>	<b>6,878,371</b>							<b>6,878,371</b>
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	11,000							11,000
<b>Total Land, vehicles &amp; equipment</b>	<b>11,000</b>							<b>11,000</b>
<b>Transport &amp; Storage</b>								
Storage	18,419							18,419
Distribution & Monitoring	23,220							23,220
Transport & Vehicle Costs	132,430	32					32	132,398
<b>Total Transport &amp; Storage</b>	<b>174,069</b>	<b>32</b>					<b>32</b>	<b>174,037</b>
<b>Personnel</b>								
International Staff	120,000	6,383					6,383	113,617
National Staff	54,500							54,500
National Society Staff	118,100							118,100
Consultants	5,000							5,000
<b>Total Personnel</b>	<b>297,600</b>	<b>6,383</b>					<b>6,383</b>	<b>291,217</b>
<b>Workshops &amp; Training</b>								
Workshops & Training	30,000							30,000
<b>Total Workshops &amp; Training</b>	<b>30,000</b>							<b>30,000</b>
<b>General Expenditure</b>								
Travel	8,500	1,600					1,600	6,900
Information & Public Relation	38,000							38,000
Office Costs	14,457	228					228	14,229
Communications	4,450	43					43	4,408
<b>Total General Expenditure</b>	<b>65,407</b>	<b>1,870</b>					<b>1,870</b>	<b>63,537</b>
<b>Programme Support</b>								
Program Support	518,363	446					446	517,917
<b>Total Programme Support</b>	<b>518,363</b>	<b>446</b>					<b>446</b>	<b>517,917</b>
<b>Operational Provisions</b>								
Operational Provisions		401					401	-401
<b>Total Operational Provisions</b>		<b>401</b>					<b>401</b>	<b>-401</b>
<b>TOTAL EXPENDITURE (D)</b>	<b>7,974,809</b>	<b>9,132</b>					<b>9,132</b>	<b>7,965,677</b>
<b>VARIANCE (C - D)</b>		<b>7,965,677</b>					<b>7,965,677</b>	