

# Final report



International Federation  
of Red Cross and Red Crescent Societies

## Senegal: Floods

Emergency appeal n° MDRSN002  
GLIDE n° 2009000172BFA  
3 June 2010

Period covered by this Final Report:  
September 2009 to March 2010.

Appeal target: CHF 2.1m

Final Appeal coverage: 49%; [<click here to go directly to the final financial report, or here to view the contact details>](#)

### Appeal history:

- This Emergency Appeal was initially launched on a preliminary basis on 9 September 2009 for CHF 2.1m for 6 months to support the Senegal Red Cross Society (SRCS) in delivering assistance to some 25,000 beneficiaries.
- CHF 200,000 was initially allocated from the Federation's Disaster Relief Emergency Fund (DREF) to support regional efforts to prepare and respond.
- Ops Update no. 1 communicated a probable appeal budget revision within the initial six-month appeal timeframe.
- Ops Update no. 2 communicated that the draft Plan of Action will be revised. While there had been plans for a revised appeal budget (reduced), a decision was taken to maintain the current budget.
- Ops Update no.3 communicated the recovery activities targeting 14,000 people (2,800 households) by redirecting the type of support to target beneficiaries based on the situation and the beneficiaries' real needs. It also highlighted that 16,435 people (3,287 families) were supported with non-food items such as mosquito nets, jerry cans, soaps, blankets, tarpaulin, mats, and bladders for water supply.
- Ops update no. 4 communicated the implementation of the recovery phase of the appeal to help support affected families. Out of 14,000 people targeted, 7,730 people were reached with agricultural tools, seeds, fertilizer, livestock, and cash in 44 communities.
- Ops Update no. 5 supported additional 2,500 people (500 households) in the region of Matam (25 communities). The distribution was complemented with a post distribution monitoring conducted in the regions of Saint-Louis, Kolda, Kaolack, and Fatick within 21 communities.



Beneficiaries receiving Agricultural Tools

**Summary:** Torrential seasonal rains in Senegal, beginning in June 009 and climaxing during the last week of August 2009 caused heavy flooding in the suburbs of Dakar (the capital city), and in the major towns of Kaolack, Saint-Louis, Kolda, Fatick, Kaolack, Matam, Tamba Counda, Kedougou, and Bekel. To respond to the flooding, the Federation provided significant assistance through a DREF allocation to allow the SRCS to immediately support the affected communities. The DREF was followed by an Emergency Appeal launched on 9 September, 2009. With this early action, the Federation supported the SRCS to provide an appropriate and timely response to 3,287 families (16,435 people) during the emergency period to meet the immediate needs in the form of non-food items (NFI), emergency shelters such as tents, emergency health

(basic health care), water and sanitation, hygiene promotion, psycho-social support, livelihoods and early recovery, and logistics. The Federation also deployed a Field Assessment and Coordination Team (FACT) and two Emergency Response Units (ERUs) to support assessment and coordination efforts, and to work with the regional disaster response team members (RDRT) who were already in place.

Regional Disaster Response Team (RDRT) members from the Gambia Red Cross Society were deployed to support the SRCS in the implementation of the recovery phase of the operation. The appeal has reached some 10,230 people out of the total of 14,000 people planned for the recovery activities. Beneficiaries received support in the form of agricultural tools, seeds, fertilizer, livestock, and cash in the regions of Fatick, Kaolack, Saint-Louis, Matam, and Kolda. The post distribution monitoring confirmed the proper utilization of the materials distributed. Communities highlighted their satisfaction with the type of support that contributed to reducing dependency and improved living conditions. Those whose houses were damaged during the flooding are using the materials in the repair or reconstruction and rehabilitating water ways to mitigate future flooding. A small remaining balance of CHF 419 has been re-imbursed to the DREF.

**Impact and lessons learned:** The timely investment of DREF funding contributed significantly in supporting those affected by the floods to reduce their level of vulnerability with the provision of non-food items. With the additional support generated by the Emergency Appeal, the target number of beneficiaries has been reached with NFI, water and sanitation, sensitization and/or recovery materials. The support has contributed to the improvement of the image of the National Society particularly in rural areas, thereby increasing the Red Cross membership and volunteer base. The operation has served to build SRCS leadership and volunteer capacities, particularly in identifying beneficiaries, sensitization mechanisms, and distribution techniques.

## The situation, and Red Cross and Red Crescent action

Torrential seasonal rains from June to August 2009 caused heavy flooding in the suburbs of Dakar (the capital city) and other major towns of Kaolack, Matam, Kolda, Tamba Counda, Kedougou, and Saint-Louis and other villages in the country. Based on a request from the SRCS, the Federation provided support to respond in both the emergency relief and recovery phases. Effective use was made of emergency stocks to meet the initial relief needs, supported by timely allocations from the Federation's DREF. The Federation-deployed FACT provided support for the assessments, and two ERU teams (relief and logistics) also provided vital support to the operation.

## Achievements against objectives

### Overview

Throughout the operation the SRCS mobilized volunteers from each region together with local Red Cross authorities to support the implementation and assist the affected communities. The FACT and ERU support was instrumental in assessment, coordination, and distribution efforts. The National Society has worked and reinforced the regional disaster response team (RDRT) members to complete the implementation to support flood affected people in the recovery process.

### Relief distributions (basic non-food items)

**Objective: 3,500 most vulnerable households affected by the floods benefit from the distribution of non-food items (blankets, mosquito nets, tarpaulins, sleeping mats, and other required items).**

Expected results	Activities planned
------------------	--------------------

To reach 3,500 households with NFI, to replenish the Federation Emergency and to monitor post distribution.	<ul style="list-style-type: none"> <li>• Develop a beneficiary targeting strategy and registration system to deliver the intended assistance.</li> <li>• Procure and distribute non-food items, including mosquito nets, blankets, sleeping mats, and tarpaulin to 3,500 targeted families.</li> <li>• Distribute non-food items at target distribution points.</li> <li>• Replenish the stock used from the Federation stock in the region.</li> <li>• Monitor and evaluate the relief activities and provide reporting on relief distributions.</li> </ul>
---	--

**Impact:** The NFI distributed to benefiting families have increased their chances to survive the emergency period and helped reduce their vulnerability. To avoid duplication, the activities initially planned for some affected suburbs of Dakar were cancelled due to UN and other agencies presence. This reduced the number of assisted victims to about 16,435 people (3,287 families). The initial resources have been reallocated to the planned recovery activities. Through the ongoing program funded by the Spanish Red Cross (IDWARC) and AECI and in close collaboration with the Geneva Shelter department, 18 SRCS volunteers (NDRT) were trained on the use of shelter kits and good practices in construction. In Richard Toll Region, 80 SRCS volunteers, with the support of ERU, set up a camp for some 287 displaced families using the donated tents.

**Challenges:** Reconciling beneficiary needs and figures from the SRCS, government and the FACT assessments was a challenge that delayed the formulation and final agreement on the revised operation, but this constraint was resolved during the assessment missions and follow-up discussions with the National Society.

### Emergency health

<b>Objective: Respond to the immediate health needs and prevent a further deterioration in the basic health of the targeted communities.</b>	
Expected results	Activities planned
To sensitize all target beneficiaries and the items distributed to improve impact	<ul style="list-style-type: none"> <li>• Provide community awareness raising and referral services.</li> <li>• Distribute mosquito nets and oral rehydration salt (ORS) in an appropriate manner.</li> </ul>

**Impact:** The SRCS volunteers conducted health campaigns to the affected communities including those directly assisted by the Red Cross. About 25,000 people received information on mosquito net use, malaria, diarrhoea or water borne diseases. Activities related to this objective have been carried out within the relief item distribution and during the weekly actions conducted by the volunteers in the communities.

### Water, sanitation, and hygiene promotion

<b>Objective: The risk of waterborne diseases has been reduced through the provision of potable water and awareness raising on good hygiene practices to 3,500 most vulnerable households affected by the floods.</b>	
Expected results	Activities planned
Building water points for displaced flood-affected persons; provide protection gear for volunteers and construction of sanitary points for victims.	<ul style="list-style-type: none"> <li>• Strengthen the capacity of the SRCS volunteers in water treatment and the use of purification materials and good hygiene practices.</li> <li>• Equip the volunteers with protection materials (boots, rain coat).</li> <li>• Distribute water purification tablets and sensitize the population on their use.</li> <li>• Distribute jerry cans, soap, buckets detergent.</li> <li>• Sensitize the population on good hygiene and sanitation practices.</li> </ul>

**Impact:** NFI distributed from the West and Central Africa Zone (WCAZ) pre-positioned stocks and the Senegalese Red Cross Society. Two RDRT watsan members were deployed to Richard Toll and installed equipment for clean water supply, latrines and refuse container for solid waste management with the support

of the branch volunteers, local authorities and that of the affected communities themselves. To avoid water borne diseases, 2 water bladders were erected for the provision of clean water and construction of 10 ECOSAN latrines built in the flooded villages where sanitation issues were critical. These activities were complemented with the provision of soap and buckets.

The activities carried out in this sector provided a good opportunity to train 80 volunteers through learning by doing approach to assess future flood events accurately and to respond to emergency watsan and shelter needs. Volunteers have conducted house to house visits to inform beneficiaries on methods of household water treatment and the use of PUR sachets and the use of Oral Rehydration Salts (ORS). The communities who have benefited from latrines have received latrine disinfecting kits (Gresyl) and have been trained on its proper use. The volunteers are continuing weekly awareness raising in the Medina Montaga camp and other villages.

## Livelihoods

<b>Objective: Restore livelihoods for 2,800 families affected in Senegal.</b>	
<b>Expected results</b>	<b>Activities planned</b>
To provide recovery materials, livestock and cash distribution to affected flooding families	<ul style="list-style-type: none"> <li>To provide 1,300 families with agricultural tools, seeds, and fertilizers.</li> <li>To provide 200 families with livestock.</li> <li>To provide 300 displaced families with un-conditional cash support.</li> </ul>

**Impact** Out of 14,000 target beneficiaries targeted for the recovery activities, some 10,230 were reached. The livelihood phase has supported 1,320 households with agricultural tools in the regions of Kaolack, Fatick, St. Louis and Matam. 200 families in the region of Kolda received livestock for which the intended multiplication effect has started. 10 tons of seeds and 20 tons of fertilizer was distributed to five communities. 174 families at Camp Richard Toll received unconditional cash support. The recovery materials support beneficiaries in their rehabilitation/reconstruction of damaged houses. Furthermore, authorities in the different regions appreciated the Red Cross recovery support and expressed their appreciation.

[<Final financial report below and contact details below; click here to return to the title page>](#)

## How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The International Federation's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Contact information

**For further information specifically related to this operation please contact:**

- **In Senegal:** Adama Kamara , Secretary General, Senegal Red Cross Society ; phone: +221 77 528 47 66 email: [crsnational@orange.sn](mailto:crsnational@orange.sn)
- **In Senegal:** Youcef Aitchellouche, DM Coordinator, phone: +221.33.869.3644, Fax:+221.33.820.25.34, email: [youcef.aitchellouche@ifrc.org](mailto:youcef.aitchellouche@ifrc.org)
- **In Geneva:** Christine South, Quality assurance senior officer, phone: +41.22.730.45.29, email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)

# International Federation of Red Cross and Red Crescent Societies

MDRSN002 - Senegal floods 2009

Final Financial Report

Selected Parameters	
Reporting Timeframe	2009/9-2010/5
Budget Timeframe	2009/9-2010/3
Appeal	MDRSN002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>2,113,583</b>					<b>2,113,583</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<b><u>Cash contributions</u></b>						
<i>Canadian Red Cross</i>	3,898					3,898
<i>Danish Red Cross</i>	5,229					5,229
<i>German Government</i>	77,248					77,248
<i>Japanese Red Cross</i>	69,700					69,700
<i>Monaco Red Cross</i>	22,676					22,676
<i>On Line donations</i>	300					300
<i>OPEC Fund For International Development</i>	203,542					203,542
<i>Spanish Red Cross</i>	58,798					58,798
<i>Swedish Red Cross (from Swedish Government)</i>	148,164					148,164
<i>Swiss Red Cross</i>	5,031					5,031
<i>VERF/WHO Voluntary Emergency Relief</i>	2,000					2,000
<b>C1. Cash contributions</b>	<b>596,586</b>					<b>596,586</b>
<b><u>Inkind Goods &amp; Transport</u></b>						
<i>Canadian Red Cross</i>	64,974					64,974
<i>Danish Red Cross</i>	81,453					81,453
<i>Spanish Red Cross</i>	207,797					207,797
<i>Swiss Red Cross</i>	79,819					79,819
<b>C4. Inkind Goods &amp; Transport</b>	<b>434,043</b>					<b>434,043</b>
<b>C. Total Income = SUM(C1..C6)</b>	<b>1,030,629</b>					<b>1,030,629</b>
<b>D. Total Funding = B + C</b>	<b>1,030,629</b>					<b>1,030,629</b>
<b>Appeal Coverage</b>	<b>49%</b>					<b>49%</b>

## II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>C. Income</b>	<b>1,030,629</b>					<b>1,030,629</b>
<b>E. Expenditure</b>	<b>-1,030,210</b>					<b>-1,030,210</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>419</b>					<b>419</b>

Selected Parameters	
Reporting Timeframe	2009/9-2010/5
Budget Timeframe	2009/9-2010/3
Appeal	MDRSN002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>2,113,583</b>					<b>2,113,583</b>	
<b>Supplies</b>								
Shelter - Relief	270,000	235,137				235,137	34,863	
Construction Materials		1,695				1,695	-1,695	
Clothing & textiles	190,000	196,365				196,365	-6,365	
Food		40,046				40,046	-40,046	
Seeds,Plants		50,662				50,662	-50,662	
Water & Sanitation	155,800						155,800	
Medical & First Aid		1,800				1,800	-1,800	
Teaching Materials	2,800						2,800	
Utensils & Tools		138,748				138,748	-138,748	
Other Supplies & Services	70,000	77,028				77,028	-7,028	
<b>Total Supplies</b>	<b>688,600</b>	<b>741,481</b>				<b>741,481</b>	<b>-52,881</b>	
<b>Land, vehicles &amp; equipment</b>								
Office/Household Furniture & Equipm.		685				685	-685	
<b>Total Land, vehicles &amp; equipment</b>		<b>685</b>				<b>685</b>	<b>-685</b>	
<b>Transport &amp; Storage</b>								
Storage		2,354				2,354	-2,354	
Distribution & Monitoring	1,093,500	86,087				86,087	1,007,413	
Transport & Vehicle Costs		39,259				39,259	-39,259	
<b>Total Transport &amp; Storage</b>	<b>1,093,500</b>	<b>127,699</b>				<b>127,699</b>	<b>965,801</b>	
<b>Personnel</b>								
International Staff		12,261				12,261	-12,261	
Regionally Deployed Staff		4,228				4,228	-4,228	
National Staff		12,197				12,197	-12,197	
National Society Staff		9,952				9,952	-9,952	
Consultants		7,321				7,321	-7,321	
<b>Total Personnel</b>		<b>45,960</b>				<b>45,960</b>	<b>-45,960</b>	
<b>General Expenditure</b>								
Travel		36,361				36,361	-36,361	
Information & Public Relation	17,600	1,929				1,929	15,671	
Office Costs	33,500	3,250				3,250	30,250	
Communications	143,000	3,158				3,158	139,842	
Financial Charges		1,439				1,439	-1,439	
<b>Total General Expenditure</b>	<b>194,100</b>	<b>46,136</b>				<b>46,136</b>	<b>147,964</b>	
<b>Programme Support</b>								
Program Support	137,383	66,292				66,292	71,091	
<b>Total Programme Support</b>	<b>137,383</b>	<b>66,292</b>				<b>66,292</b>	<b>71,091</b>	
<b>Services</b>								
Services & Recoveries		1,957				1,957	-1,957	
<b>Total Services</b>		<b>1,957</b>				<b>1,957</b>	<b>-1,957</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>2,113,583</b>	<b>1,030,210</b>				<b>1,030,210</b>	<b>1,083,373</b>	
<b>VARIANCE (C - D)</b>		<b>1,083,373</b>				<b>1,083,373</b>		