

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Chile: Earthquake

Emergency Appeal n° MDRCL006  
GLIDE EQ-2010-000034-CHL  
Operations Update n° 8 – Six Month  
update  
19 October 2010

Period covered by this Operations Update: February to August 2010



A Chilean Red Cross volunteer participates in a psychosocial support activity with children in a pre-school in Puertitas Verdes in Maule region. Source: Chilean Red Cross

**Appeal Target:** The appeal seeks **14,143,016 Swiss francs (13,349,244 US Dollars or 10,202,963 euro)**, excluding Emergency Response Units (ERUs), to support the Chilean Red Cross (CRCh) in providing assistance to the earthquake-affected families over a **24 month period**.

**Appeal coverage:** Approximately 95 % (against the revised budget figure of CHF 14,143,016).

[<Click here to go directly to the interim financial report or to link to contact details >](#)

### Appeal history:

- On 27 February 2010, 300,000 Swiss francs (279,350 US dollars or 204,989 euro) were allocated from the Federation's Disaster Relief Emergency Fund (DREF) to support the Chilean Red Cross in its emergency response and enable the distribution of relief goods to 3,000 families.

- On 2 March 2010, a Preliminary Emergency appeal was launched for 7 million Swiss francs (6.4m US dollars or 4.7m euro) to support the Chilean Red Cross in assisting some 15,000 families (75,000 people) over 6 months.
- On 10 March 2010, an Emergency appeal was issued to solicit 13,086,822 Swiss francs (12,898,800 US dollars or 9,446,740 euro) – and including ERUs - to support the Chilean Red Cross in the provision of non-food items to 10,000 families (50,000 people), emergency and/or transitional shelter solutions to 10,000 families, curative and preventative health care for at least 90,000 people, and water and sanitation services for up to 10,000 households.
- The Chilean Red Cross, with support from the International Federation of Red Cross and Red Crescent Societies (International Federation), proceeded to revise the plan of action for the operation, which the National Society's governance board officially approved on 25 May 2010. The plan of action has been extended to cover a period of 24 months and revised with a view to align activities with the stage following the emergency phase, include the results of recent needs assessments, as well as the climatic situation and country context. The outcome of this revision was reflected in the revised appeal and related budget.
- In July 2010, management of the operation was transferred from the Pan-American Disaster Response Unit (PADRU) to the Regional Representation for the Southern Cone and Brazil.
- On 24 August 2010, a revised appeal was published which incorporated changes in expected outcomes, an extension of the implementation timeframe to 24 months and a revised budget of **14,143,016 Swiss francs (13,349,244 US dollars or 10,202,963 euro)**. The revised budget, without the cost of ERUs, has increased from 10,035,095 Swiss francs to 14,143,016 Swiss francs. As a result, operations will be completed by 2 March 2012. A Final Report will be made available by 2 June 2012 (three months after the operation ends).
- This report covers the operation's progress through 30 August 2010.

#### Summary of the revised emergency appeal:

The emergency phase has been completed, and has benefitted the earthquake-affected population as follows:

- over 3,000 families have received food relief collected under the auspices of the CRCh;
- 11,290 families have received hygiene kits;
- 11,175 families have received kitchen sets;
- 1,587 families have received tents and 20,650 families were provided with tarpaulins as emergency shelter;
- 44,740 families have received blankets;
- 22,370 families have received buckets to ensure adequate water storage;
- 644 emergency housing units were donated (built in wood and following the Chilean government's standards and approval);
- 3,910 people have received psychosocial support (through 5 June 2010);
- 700 people used the service to restore family links (RFL), achieving the reuniting of 206 families. Additionally, more than 400 people communicated with their families via satellite telephones (with support from the International Committee of the Red Cross- ICRC).

Furthermore:

- 750 construction kits were distributed.
- 90 trucks transported humanitarian aid to the earthquake and tsunami affected areas.
- 29 charter flights were mobilized to transport humanitarian aid during the first stage of the operation.
- 2,500 CRCh volunteer collaborated in emergency phase actions.
- Two field hospitals and a basic health unit (BHU) with their respective equipment were donated to the Ministry of Health, after attending 3,435 people.
- 572 students and their teachers were able to return to classes thanks to the installation of 8 water tanks.

To date the Chilean Red Cross has distributed 414,900 kilos of previously reported humanitarian aid and an additional 20,000 litres of bottled water. Thus, the appeal target of providing non-food items to 10,000 families has been reached and surpassed.

Six months following the earthquake, the emergency phase and the relief objective have been completed; thus changes were not made to this objective in the in the revised appeal. Nonetheless, the operation is covering the logistic costs of bilateral donation distributions. The emergency shelter objective aims to provide temporary shelter solutions for 8,400 families. The livelihood objective aims to benefit 3,400 families with

support for their income-generating activities. Furthermore, 3,000 families will be supported with community-based activities to prepare for disasters and 10,000 families will be supported in different manners in the areas in health and water and sanitation.

For more details on the revised appeal, please refer to the Revised Appeal:

<http://www.ifrc.org/docs/appeals/10/MDRCL006REV.pdf>

## The situation

Friday, 27 August 2010 not only marked the six month point following the earthquake, but also was the date that the Ministry of Housing closed the registry of affected people. The final numbers indicate that 279,000 families' homes were damaged. Amongst its objectives defined for the following stage, the Ministry of Housing will grant 100,000 subsidies before the end of the year. This equals almost half of the State's budgeted subsidies.

This ministry estimates granting a total of 1,260,000 Chilean pesos (approximately 2,400 US dollars) each for 115,000 subsidies to repair housing damage; 3,675,000 Chilean pesos (approximately 7,000 US dollars) each for 20,000 subsidies to acquire housing that is on the market; and 5,901,000 Chilean pesos (approximately 11,000 US dollars) each for 85,000 subsidies to build new housing units. The total amount invested is 2,634 million US dollars.

According to the Chilean government's goal, the 220,000 subsidies should be assigned by December 2011, including the 20,000 for permanent housing by the end of 2010. In two years, the total number of affected people should be living in their permanent housing.

## Coordination and partnerships

The Chilean Red Cross (CRCh) continues with strategic alliances with different state and non-governmental organizations (NGOs) working towards the same objective. For this reason, the main focus in the alliance between the Chilean government, the Chilean Red Cross and NGOs is to avoid the duplicity of actions and offer aid to the most vulnerable people.

The CRCh, with International Federation support, coordinated with the government's Ministry of Planning (MIDEPLAN) to complete the final report which is being shared by MIDEPLAN. This ministry has the role of coordinating the reconstruction plan and is in charge of providing information on which areas have the highest needs. This information has been essential for the adequate provision of past and future help for all NGOs.

Jointly with the US Agency for International Development (USAID), a training course for trainers was held with participation by members of the Chilean Red Cross, Chilean Fire Fighters and the National Office for Emergencies (ONEMI).

The CRCh, together with the International Federation and other national and international organizations, is in the midst of preparing the second training workshop on the Sphere Project which will take place in Santiago in September. The workshop will be held together with the United Nations system and Save the Children. Beyond providing practical knowledge in the Sphere methodology, this workshop will allow for the sharing of lessons learned and inter-organizational participation and training, all with the common goal of bringing about recovery in the most efficient manner possible.

Amongst the other organizations with which CRCh is in synergetic cooperation is *Desafío Levantemos Chile* (Let's Raise Chile Challenge), which new strategies for early recovery are being coordinated. The strategies focus on the areas of fishing, agriculture and trade in the Maule and Bío Bío regions.

The Chilean Red Cross through the National Directorate of Risk Management is meeting with the National Office for Emergencies to create a disaster risk reduction platform that allows for the integration of action criteria between the government, Red Cross and participating organizations and creates a more unified and rapid response.

Personnel from the areas of risk management, health, well-being and youth organized a comprehensive action to train in psychosocial support and provide assistance to the Copiapó branch and nearby branches. This

allowed the branch volunteers to guarantee psychosocial support starting in the first week to the families of the miners who were trapped in a mine near Copiapó. Furthermore, cross-sector coordination was conducted with the municipalities, regional secretariats of the Ministries of Health and Mining, the Emergency Medical Attention Service (SAMU), fire fighters, police and the Association of Volunteer Psychologists.

#### **Strengthening of the National Society:**

Information on this issue is detailed below in the outcome on Strengthening of the National Society.

## **Red Cross and Red Crescent Action**

The International Federation, with its base in the central headquarters of the CRCh located in the city of Santiago and in joint work with the National Society, continues conducting interventions according to the operation's plan of action. This plan has been modified, as explained in the revised appeal. At this stage, the strengthening of the CRCh is one of the main objectives. Within this context, the different areas are conducting courses to train members and volunteers.

The activities at this stage continue with the Sphere courses and the training for trainers, as well as the school for youth and the instruction provided to volunteers in psychosocial support and first aid.

The health area is planning to conduct a specialized community health course for the National Intervention Team (NIT) in upcoming months. In this same area, a workshop on community based first aid (CBFA) was conducted in addition to the first training for trainers on CBFA which took place last April. The CRCh directorates of social well-being and youth also have organized different courses and workshops focused on the training of its volunteers in community development and community risk prevention.

In the area of community interventions, the directorate of social well-being conducted several community-based activities, specifically focused on elderly women. Finally, the risk management directorate, through the telecommunications department, has implemented a HF and VHF telecommunications network which includes a technical vehicle for the creation of an independent network with electric generators that allow for the unification of the Chilean Red Cross across the country.

The following information lists the bilateral activities implemented to date between the CRCh and the Participating National Societies (PNS) present in country:

- The Spanish Red Cross is supporting the Chilean Red Cross with an auditing and finance expert to improve its management systems. Furthermore, it is preparing an analysis to present a DIPECHO proposal to the European Commission.
- The CRCh, with support from the Japanese Red Cross Society (JRCS) and the International Federation, will allocate approximately 2.3 million US dollars through bilateral funding to tsunami-affected fishermen. Support will be provided for the purchase of boats and motors, as well as for community organization. These activities are being coordinated with the Sub-Secretariat for Fishing and other specific donors.
- Finally, 644 shelters (*mediaguas*) were distributed by the CRCh and the German Red Cross. These were funded bilaterally by ECHO via German Red Cross technical support. The recovery phase is focused on providing materials for the reconstruction of housing damaged by the earthquake and the connection work to services is being finalized.

#### **Needs**

The revised appeal's livelihoods objective will address the vulnerability caused by the affectation on the agricultural production which was a consequence of the winter cold wave and the low productivity in the fishing villages following the tsunami. During the next few months, the priority is to re-establish the local economy in terms of small businesses, agriculture and fishing.

The health area also presented an increase in consultation for severe respiratory illness (SRI). Responding to this situation, the Ministry of Health implemented different measures to combat SRI during the winter. The Minister reported that "the majority of SRI is for syncytial respiratory virus and not for human influenza, thanks to the massive vaccination campaign conducted in 2009. The increase in demand is conditioned by climatic conditions, we hope that the next few days' rain raises the temperature and reduces the demand due to

respiratory infections.” The conditions in the villages and camps where the Red Cross is working corroborate this situation and add to the need for good housing, hygiene services and water, and confirm social work, health and hygiene as high priorities.

## Progress towards objectives

The most important progress by sector in this operations update is detailed below each objective.

### Relief distributions (food and basic non-food items)

**Outcome: Affected families have access to food and non-food items to support resumption of essential household activities.**

| Outputs  | Activities planned  |
|--|---|
| Up to 10,000 households (50,000 people) resume household activities through the distribution of one hygiene kit and one kitchen set per household, and other non-food items. | <ul style="list-style-type: none"> <li>• Conduct rapid emergency needs and capacity assessments.</li> <li>• Develop a beneficiary targeting strategy and a registration system for purposes of relief distribution.</li> <li>• Distribute relief goods and control stock movements from point of dispatch to end user.</li> <li>• Monitor and evaluate relief activities and provide reporting on relief distributions.</li> <li>• Develop an exit strategy.</li> </ul> |
| Up to 3,000 families have their immediate food needs covered through the distribution of food parcels received locally by the Chilean Red Cross.                             | <ul style="list-style-type: none"> <li>• Coordinate with other actors to receive, sort, pack and distribute food items.</li> </ul>  |

**Progress:** The proposed activities in the table of objectives have been completed with the end of this operation’s emergency phase. For more details on these activities, please see:

<http://www.ifrc.org/sp/where/country/cn6.asp?countryid=46> for the version in Spanish and <http://www.ifrc.org/where/country/cn6.asp?countryid=46> for the version in English.

Despite having completed and ended the objectives proposed for the first phase of the emergency, the operation is responsible for the logistic costs related to bilateral donations. The distribution of winter coats bilaterally donated by the Korean Red Cross continues. In addition to the 1,750 winter coats previously distributed and reported on the previous operations update, during the month of August another 12,000 winter coats were distributed in the following regions or areas:

- 4,000 to the CRCh executive leadership in Maule and Araucania (Temuco) for the distribution in these regions
- 1,500 to the CRCh executive leadership in O’Higgins for distribution this region
- 2,000 directly to the Bío Bío indigenous communities
- 4,500 directly to different schools in the Santiago Metropolitan region.

### Emergency shelter

**Outcome: Ensure that the most vulnerable families have a healthy, safe and dignified shelter solution to preserve their physical and mental well-being and to prevent any further deterioration in the humanitarian situation.**

| Outputs  | Activities planned  |
|--|---|
| Up to 10,000 households receive shelter solutions (1,600 receive family tents and 8,400 receive transitional shelter support) to assist in their recovery. | <ul style="list-style-type: none"> <li>• Conduct rapid emergency needs and capacity assessments.</li> <li>• Develop a community and beneficiary targeting strategy in coordination with local authorities and institutions.</li> <li>• Assess the extent of shelter needs and preferred shelter solutions, employing local suppliers when possible.</li> <li>• Provide appropriate emergency and transitional shelter solutions in coordination with local and regional authorities, universities, professional associations and the affected population.</li> <li>• Develop awareness-raising activities dealing with safe shelter and Disaster Risk Reduction (DRR), in coordination with the CRCh and local</li> </ul> |

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| authorities. |
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**Progress:** Six months after the earthquake, the shelter sector has finished all of its activities except the distribution of the RED card.

The RED card is a project jointly financed by the International Federation, American Red Cross and British Red Cross. The project, the only one of its type, for the first time is using a debit card to provide humanitarian aid outside the United States of North America, where it was created. The RED card project aims to reach more than 8,400 households.

This benefit consists in a plastic card with the name of the head of household who has an emergency shelter or needs to make repairs to his/her own earthquake-damaged housing. The card has an 180,000 Chilean pesos (330 US dollars) credit which can be used exclusively to purchase construction materials, tools and items to improve one's housing. This system works by way of an agreement signed with the hardware store network *Material y Soluciones- MTS* (Material and Solutions) which has branches throughout the country.

The card has the particularity of being personal and non-transferable, allows for different purchases and has a telephone number which connects to a call centre for the clarification of doubts regarding its use. The cards can be used until 30 November 2010.

The first distributions started on 5 and 6 August 2010 in the Cauquenes, Talcahuano and Chiguayante municipalities in Maule and Bío Bío regions. To date 1,555 cards have been distributed. The following table details the total distributions done to date:

| Region            | Municipalities | Location             | Delivery Date | Number of Beneficiaries |
|-------------------|----------------|----------------------|---------------|-------------------------|
| Maule             | Cauquenes      | Coronel de Maule     | 05-Aug-10     | 48                      |
|                   |                | Quinhue              | 12-Aug-10     | 33                      |
|                   |                | Rincon de Coronel    | 12-Aug-10     | 25                      |
|                   |                | Cancha de los Huevos | 12-Aug-10     | 46                      |
|                   |                | Las Tunas            | 19-Aug-10     | 10                      |
|                   |                | Cancha Alegre        | 12-Aug-10     | 42                      |
|                   |                | Pichihuedque         | 19-Aug-10     | 24                      |
|                   |                | Las Canchas          | 12-Aug-10     | 9                       |
|                   |                | Las Gredas           | 19-Aug-10     | 6                       |
|                   |                | Las Melosas          | 19-Aug-10     | 11                      |
|                   |                | Las Trancas          | 19-Aug-10     | 2                       |
|                   |                | Llollehue            | 19-Aug-10     | 3                       |
|                   |                | Lomas de Tapia       | 19-Aug-10     | 6                       |
|                   |                | Pilen                | 19-Aug-10     | 1                       |
|                   |                | Retupel              | 19-Aug-10     | 1                       |
|                   |                | Rincon de Pilen      | 19-Aug-10     | 1                       |
| Rincon de Retupel | 19-Aug-10      | 1                    |               |                         |
| Bío Bío           | Talcahuano     | Villa Mar            | 06-Aug-10     | 213                     |
|                   |                | El Morro             | 11-Aug-10     | 154                     |
|                   |                | Rocuant              | 07-Aug-10     | 30                      |
|                   |                | Tumbes               | 11-Aug-10     | 125                     |
|                   |                | CAP camp             | 07-Aug-10     | 33                      |
|                   |                | Talcahuano           | 07-Aug-10     | 19                      |
|                   | Hualpen        | Hualpen              | 10-Aug-10     | 14                      |

|              |             |                |           |              |
|--------------|-------------|----------------|-----------|--------------|
|              | Lota        | Lota           | 10-Aug-10 | 15           |
|              | Arauco      | Llico          | 17-Aug-10 | 73           |
|              | Portezuelo  | Portezuelo     | 13-Aug-10 | 73           |
|              |             | Huacalemu      | 13-Aug-10 | 58           |
|              | Chiguayante | Chiguayante    | 06-Aug-10 | 40           |
|              |             | Villa Futuro   | 06-Aug-10 |              |
|              | Quirihue    | Santa Carolina | 14-Aug-10 | 112          |
|              |             | La Quebrada    | 13-Aug-10 | 327          |
| <b>Total</b> |             |                |           | <b>1,555</b> |

A survey, designed in August, is to be implemented in September. This survey will permit the evaluation of the card's effectiveness and will be conducted by previously trained volunteers to obtain the most objective feedback. The conclusions obtained from this activity will permit the evaluation of this card's true impact, as well as identifying possible improvements for future interventions.

#### Challenges:

- Improve the coordination and provision of information on times, beneficiary names and distribution sites.
- Improve the volunteers' logistic access to the places where the distributions will be conducted, especially in the rural regions which are more difficult to access or remote areas spread out over long distances.

#### Emergency health

**Outcome 1: The medium and long-term health risks of the emergency on the affected population are reduced through provision of targeted preventative and community-based health interventions, including hygiene promotion, recruitment of voluntary non-remunerated blood donors, disease prevention and psychosocial support to the affected communities.**

**Outcome 2: The affected communities will benefit from curative healthcare through deployment of field healthcare facilities and the provision of equipment.**

| Outputs  | Activities planned  |
|--|---|
| <p>Health risks of at least 10,000 families are reduced over a period of 24 months through the provision of community-based preventative health care.</p> <p>Selected affected groups and communities receiving psychosocial support have reinforced their capacity to adapt and strengthened their coping mechanisms.</p> | <ul style="list-style-type: none"> <li>• Design medium and long term community health programs for volunteers using standard Federation tools and approaches (CBHFA, PHAST, epidemic control, voluntary blood donor recruitment).</li> <li>• Organize training sessions and workshops for volunteers and community members.</li> <li>• Monitor and evaluate activities.</li> <li>• Translate, validate at local level and publish Federation PSP Toolkits.</li> <li>• Train CRCh volunteers and develop skills in community-based psychosocial support and psychological first aid.</li> <li>• Provide psychosocial support to selected groups and communities affected by the disaster.</li> <li>• Identify the need for and locations of field hospitals and other healthcare facilities.</li> <li>• Mobilise healthcare ERUs and other healthcare services as required in the field.</li> <li>• Offer health training for national disaster intervention teams, focusing on health in emergencies and epidemic control.</li> </ul> |

**Progress:** The health sector is developing a pilot psychosocial support programme in the recovery phase. The Chilean Red Cross together with the Ministry of Planning (MIDEPLAN) have conducted an evaluation of the damages and needs in prioritized areas that most urgently require psychosocial support. The evaluation identified a total of 16 villages belonging to the municipalities of Constitución, Talca, Vichuquen and Pelluhue in the Maule region. It is important to note that the majority of the response actions were concentrated in the Constitution municipality. The groups identified as vulnerable were:

- **Children** who have presented symptoms of stress due to constant seismic movements.
- **Adolescents** who are in a situation without social alternatives that can counteract negative stimuli like violence, alcohol and drugs.
- **Elderly adults** whose advanced age is a determining factor within their environmental, social and cultural context.
- **Community leaders** who are overwhelmed in their social role and have few means to manage the increased demands of affected people's needs.
- **Working-age men** who have lost their normal employment due to the earthquake/ tsunami and feel vulnerable regarding their community role.
- **Women** who have taken up a new role as head of household and income generator, leaving behind their previous role.

The first of three psychosocial interventions was conducted during August, using the villages of Puertas Verdes 1 and 2 in the Constitución municipality in the Maule region as pilot cases. These villages are composed of 176 emergency homes with approximately 800 inhabitants. The intervention was conducted with youths' teachers and guardians and community leaders to create ties and disseminate basic coping mechanisms. The psychosocial support interventions are conducted by a group of previously trained volunteers who had given support in other moments at the beginning of the emergency. In September, a new group of 40 volunteers from the different branches in the Maule region, particularly those in Constitución and Talca, will be trained in psychosocial first aid.

During August, a technical working group composed of International Federation professionals and other National Societies from the Americas was activated to define the design, methodology and agenda for the first technical internship to create the psychosocial module in the NIT Health course.

As additional activities, the CRCh health directorate continues with first aid courses. Twenty-one volunteers from the Santiago Metropolitan region, O'Higgins and Valparaíso branches and instructors from the Chilean Red Cross training school participated in the "Refreshing First Aid" course on 12 and 13 August 2010. With their new skills, these volunteers can support the formation of community response first aid teams.



Volunteers trained in community first aid stage a presentation for children on hygiene promotion. Source: Chilean Red Cross.

The national health directorate is revising its national plan, promoting the community focus as a cross-cutting issue. Towards this end, it is promoting the replication of community-based first aid workshops with volunteers who have been previously trained in the first course conducted for trainer of trainers which took place last April.

| <b>Water, sanitation and hygiene promotion</b>   |  |
|--|--|
| <b>Outcome: The health of affected communities is improved through the provision of clean water, basic sanitation and hygiene promotion.</b> |  |
| <b>Outputs</b>   | <b>Activities planned</b>  |
| Up to 10,000 households have access to safe water and take part in community-based hygiene activities.                                       | <ul style="list-style-type: none"> <li>• Conduct rapid emergency health, and water and sanitation needs and capacity assessments in coordination with the relevant local authorities.</li> <li>• Develop a strategy aimed at both beneficiaries and the community in coordination with local authorities.</li> <li>• Train and mobilize CRCh volunteers in water, sanitation and hygiene promotion teams using the participatory hygiene and sanitation transformation (PHAST) methodology, and a technical team for testing water.</li> <li>• Set up mobile water purification units or contract out water distribution trucking, to ensure safe water distribution according to SPHERE standards.</li> <li>• Conduct hygiene promotion activities (personal and community hygiene, solid and human waste disposal, water handling).</li> <li>• Offer specialised training in water, sanitation and hygiene promotion to national disaster intervention teams.</li> </ul> |

**Progress:** Activities during this period are focused on the strengthening of the water, sanitation and hygiene sector. After having conducted the first NIT specialized in this area, 18 volunteers passed the course and are now trained to intervene in the improvement of life conditions in the affected communities. The efforts are focused on the creation of local intervention teams that act in a coordinated and focalized manner, intervening, training and transferring new practices to the communities which allow them to live in a healthier environment. For this, they are conducting a series of workshops for branch volunteers. The first of these workshops, planned to take place in the Concepción branch in September, will be 12-hours long and include field practice. The programme aims to establish five groups of ten volunteers each in the Bío Bío and Maule regions.

This project aims to allow local volunteers to generate new networks and act upon their own initiatives in 8 and 72 hours and based on the community reality. In this manner, the central level will have a situation analysis which will allow it to mobilize adequate resources to the field in the case of disasters and for a total of 100 volunteers engaged in disaster response.

Local intervention teams are planned to be established in the branches in Parral, Cauquenes, Talca, Curicó and Constitución in the Maule region and also in the branches in Concepción, Lebú, Talcahuano, Tomé and Chiguayante in the Bío Bío region. Some of the course content includes the analysis of water quality for human consumption, treatment measures for domestic consumption, solid residue management, vector control methods, building drain networks and hygiene promotion.

During the month of September, NIT volunteers trained in water and sanitation conducted evaluations in the O'Higgins and Araucanía regions.

Also in September, the installation of 400 individual sanitary modules began in the areas of Lebú, Arauco, Cauquenes and Parral in the Maule and Bío Bío regions. This project benefits the families with emergency housing built on their own land as well as those who are living in emergency villages. This project is bilaterally financed by the Swiss Red Cross and is programmed to be completed by the end of October.



Chilean Red Cross volunteers, together with municipal work functionaries and village inhabitants, install one-family sanitary units. Source: Chilean Red Cross

To assure the adequate installation and use of the 200 individual sanitary modules, bilaterally financed by ECHO and the German Red Cross, the Chilean Red Cross trained staff from municipal works in these two municipalities so that they can instruct the beneficiaries in their maintenance and supervise the installation process in an adequate manner and in compliance with sanitary standards based on national legal norms. Nine of the 6 community sanitary modules are operative and connected to sewage networks or septic tanks in the villages belonging to the Lebú, Arauco, and Tomé municipalities in the Bío Bío region. The seven

remaining modules are pending municipal works permission for their final connection to the water company's sewage network.

Based on the damage and needs assessment in August in the areas of Lebú, Arauco and Parral, 200 one-family water wells which the earthquake had deteriorated will be rehabilitated. The support of a RIT member specialized in water and sanitation has been requested with the mission to technically support the National Society in volunteer strengthening in equipment implementation and well maintenance and cleaning.

In August, materials and replacement goods for the ERUs were acquired so water could be mass distributed in an independent manner for 1,000 families for a month. To establish adequate implementation protocols, the national water and sanitation coordinator has been invited by the Spanish Red Cross to travel to an ERU mass sanitation course in September. This will allow the Chilean Red Cross to give emergency support to other National Societies in the Southern Cone in disaster situations.

The Talcahuano branch continues distributing clean water to 20 families who live in villages who do not yet have access to water and sanitation services.

#### Challenges:

- Develop a National Society water and sanitation programme that includes procedures and performance protocols in compliance with national and international standards.
- Establish a trained and active programme technical team and trained volunteers through continuous work in operations in the field.

#### Livelihoods

**Outcome: The most vulnerable affected groups and families have the ability to restore, improve or diversify their livelihoods through livelihood support or substitution activities.**

| Outputs   | Activities planned   |
|---|--|
| 2,500 families are actively involved in early recovery actions and benefit from livelihood support or livelihood substitution activities. | <ul style="list-style-type: none"> <li>• Assessments and participatory planning.</li> <li>• Selection of beneficiaries.</li> <li>• Provision of alternative livelihood inputs such as seeds, fertilizer, pest control kits, tool kits and machinery, through direct distribution or through the distribution of debit cards/ vouchers for the purchase of products.</li> </ul> |
| Communities and groups participating in livelihood restoration and income-generating projects improve their financial                     | <ul style="list-style-type: none"> <li>• Vocational and technical skills training, and support for re-establishing small businesses.</li> </ul>  |

|                                      |   |
|--------------------------------------|---|
| well-being and recover economically. | <ul style="list-style-type: none"> <li>• Identification of key sectors (i.e. small-scale cooperatives or neighbourhood groups dedicated to agricultural production or commerce).</li> <li>• Training and capacity building for CRCh staff and volunteers to enable them to implement this programme and integrate it with other areas (shelter, comprehensive healthcare, etc.).</li> </ul> |
|--------------------------------------|---|

The National Fishing Service (SERNAPESCA) has developed a programme, “Let’s return to the sea”, which consists of replacing fishing materials for approximately 600 fishermen in the Bío Bío region. Boats, motors and different fishing items lost in the tsunami that affected the centre-south regions of Chile will be replaced. This programme will invite different organizations and/or private companies to economically support the purchase of these items. The requirements for programme benefits, amongst others, entail the fisherman contributing 25 per cent of the value of the equipment, being registered in the SERNAPESCA entity, Artisanal Fishermen Registry (RPA), and having sailing permits.

The Chilean Red Cross, with bilateral financing from the Japanese Red Cross Society is contributing to this programme with the acquisition of boats and motors for the fishermen. In the first stage, 54 beneficiaries have been selected, of which 24 only requested boats and the remaining group is divided between boats and motors. All of these fishermen are situated in coves, the location on the beach where the fishing boats head to sea, in different Bío Bío municipalities like Caletas Tumbes, Coliumo-Los Morros, Dichato, Lirquen-Cerro Verde, Tirúa and Lebú. Furthermore, each case is being personally evaluated to determine what type of boat and motor are needed according to the coastal zone where they work. The boats have the approximate value of 7,000 US dollars and the motors fluctuate between 3,000 and 18,000 US dollars, depending on the motor power.

#### Disaster preparedness and risk reduction

**Outcome: The risks associated with future disasters are reduced through strengthening of disaster management mechanisms, carrying out national contingency planning, and undertaking volunteer training using International Federation tools so that knowledge can be replicated with community-based groups and institutions.**

| Outputs  | Activities planned   |
|--|--|
| <p>The CRCh has increased the role of disaster preparedness and risk reduction (DRR) in its programming and institutional strategy.</p> <p>3,000 households vulnerable to natural risks establish early warning systems linked to broader systems to monitor disaster and climate-related risk, through workshops, micro-projects, simulations, training and awareness-raising.</p> <p>Volunteer and staff capacity to deliver sustainable DRR programming is enhanced through workshops and training courses.</p> | <ul style="list-style-type: none"> <li>• Review the CRCh response plan, including coordination with the government’s national response plan.</li> <li>• Work with local and national civil defence institutions to promote the creation of coordination mechanisms.</li> <li>• Develop a group of DRR trainers who can replicate knowledge at branch and community levels.</li> <li>• Identify hazards and effective early warning systems.</li> <li>• Implement a pilot project of DRR training in selected communities, building on lessons learned from other disasters to ensure sustainability.</li> <li>• Train CRCh volunteers and staff in DRR tools and methodologies.</li> <li>• Train National Intervention Teams in the areas of health in emergencies, epidemic control, as well as water, sanitation and hygiene promotion.</li> </ul> |

**Progress:** The area of risk management, according to the plan of action, has started to implement risk reduction plans in communities. These consist of different specialties in the field: adaption to climate change, community risk reduction, early warning system and vulnerability and capacity assessment (VCA). Within this context, the first activity was implemented during the month of August in Boldos in the Chiguayante municipality (Bío Bío region). The first action, with help from the previously trained Chiguayante branch volunteers, established contact with the community to inform them about the project’s content. The programme facilitated work so that community members themselves could determine their vulnerable points in case of a disaster and learn how to act if this occurred. The exercise allowed them to identify their region as prone to flooding, for which they are currently drafting their contingency plan based on available resources.

This same experience is planned to be copied in the communities belonging to the municipalities of Lota, Tomé Dichato, Coliumo, Coronel del Maule, Iloca and San Rafael in the Bío Bío and Maule regions. In September,

local volunteers will be trained in VCA so they can support the volunteers who already are working in the communities.

The youth directorate also is supporting the risk management activities in communities. It is providing training and visiting schools in the Santiago Metropolitan region, where students are taught first aid techniques with theoretical and practical instruction. On 8 and 13 August, volunteers from the youth department visited schools in the Metropolitan region, to explain first aid techniques to 400 children.

The youth directorate together with ONEMI, fire fighters, regional ministerial secretariats in health and educative communities' coordinators, established the launch of the Regional Commission for School Safety in the Santiago Metropolitan region. This commission now coordinates the creation and supervision of the preparedness plans for disasters in the schools participating in these programmes.

### Strengthening the National Society

**Outcome: The Chilean Red Cross is better prepared to respond to this and future emergencies through the development of efficient, effective, and competent governance, management, and volunteer and communications structures.**

| Outputs   | Activities planned   |
|---|--|
| <p>The CRCh governance structure is strengthened to provide improved National Society and social leadership.</p> <p>The CRCh management structure (administrative, financial and human resources procedures) is improved and better organized.</p> <p>The CRCh has reinforced its body of active, trained volunteers.</p> <p>The CRCh has positioned itself and highlighted both its own and the Movement's actions and principles with the media, donors and business partners.</p> <p>Branches in the affected regions have access to radio, satellite and internet communication systems to facilitate communication with CRCh national headquarters and other branches.</p> | <ul style="list-style-type: none"> <li>• Analyze the current state of the CRCh including a strategic planning process and national and local response systems.</li> <li>• Strengthen administrative and financial procedures.</li> <li>• Revise the CRCh's Strategic Plan.</li> <li>• Develop and revise CRCh job descriptions for both staff and volunteers.</li> <li>• Update and maintain the national volunteer register.</li> <li>• Establish standardized volunteer training.</li> <li>• Ensure effective management of new volunteers and incorporate them in the relief operation.</li> <li>• Develop information materials and provide information on a regular basis to various stakeholders.</li> <li>• Improve CRCh communications materials (web page, magazine, and other printed and virtual materials) to better reflect the actions of CRCh volunteers, sister National Societies and the International Movement in this operation and in general.</li> <li>• Provide initial and on-going training for the establishment of an Information Technology (IT)/ Telecommunications team in selected branches and at national headquarters.</li> <li>• Install and ensure the proper use of IT equipment by CRCh volunteers.</li> </ul> |

**Progress:** Since Chile is a country with a high risk of natural disasters, the strengthening of the National Society is one of the proposed main objectives in the operation's plan of action. In order to achieve this objective, different areas have come together to work towards a common goal of creating a National Society strengthened in disaster response. Different areas have presented shared programmes and activities for their volunteers and technical staff.

The National Directorate for Risk Management in its role as coordinator of the strengthening activities for the National Society is conducting a series of trainings to improve Chilean Red Cross volunteers' disaster response standards. Within this agenda, from 30 August to 5 September, together with USAID, a training course for trainers was held from 30 August to 5 September 2010 with the aim of standardizing and teaching training methods for the training of instructors or of those who reproduce the workshops. Twenty-one volunteers from the Chilean Red Cross and other institutions like the Fire Fighters of Chile and ONEMI participated.

The CRCh conducted the geographical referencing of its NIT staff and the equipment for the NIT is currently being procured. Furthermore a study plan for the lessons of level 1 and 2 in the risk management course is being created.

Through the operation, two delegate kits were donated to the Chilean Red Cross to be used by risk management and health areas volunteers and directorate staff during field deployment.

The youth directorate, jointly with the risk management directorate, has conducted different activities to support this objective. Two training courses were organized for youth volunteers in community first aid and VCA. The Santiago Archbishopric provided the space for the courses and accommodation for participants. Twenty-two youth volunteers from each specialty, belonging to the regional branches in Tarapacá, Arica and Parinacota, Atacama and Coquimbo and Valparaíso (Santiago Metropolitan, O'Higgins, Maule and Bío Bío regions) participated. These volunteers have the mission of replicating their new knowledge in their respective branches and committees, as well as starting to provide immediate support to the volunteers who currently are working on these issues in the regions affected by the earthquake.

The logistics area, with the framework of strengthening the National Society, is preparing to implement the first NIT in logistics, which will be the first given at the Latin American level. With this aim, a team of logistics assistants is being formed, which based on its personal experiences in the area will create a study plan for the course's content. The first meeting of the team of assistants will take place at the Mexican Red Cross logistics centre in Toluca, Mexico from 13 to 21 August 2010.

The CRCh, employing a public bidding process published in the country's most widely circulated newspaper, has selected a professional architect to support the bidding of reconstruction works in the Chilean Red Cross branches which were damaged by the earthquake/tsunami and the building of a new national warehouse located in the Santiago Metropolitan region. This warehouse will have the capacity of storing humanitarian articles for 2,500 families.

Thanks to the donation from the multinational oil company Shell, the first *field branch* was delivered at the end of August to the Chiguayante branch. This *field branch* consists of a 40 foot container which is divided into two spaces: one to be used as a first aid room and the other larger room to be used for activities with the target population, e.g. risk management trainings. The container has all of the necessary tools to respond to an emergency. However, one of its strengths is that it allows the community to act in disasters and generate spaces for community development. Its components cover the needs of safe water, communication, primary health and children's sociability. For the Chilean Red Cross, it is a way to incorporate corporate volunteers into the institution. For the companies, donating a *field branch* is an investment in the community's development.

### Logistics and Telecommunications

The area of logistics and telecommunication, with financing from the Spanish Red Cross, has acquired a mobile telecommunications unit and appropriate radio equipment to receive and transmit VHF and HF frequencies. This will allow the Chilean Red Cross to achieve telecommunications coverage at any location in the country without depending on local communication networks. The vehicle will be operative starting in the first days of September.

The logistics area completed the purchasing and acquisition process for vehicles to renovate and enlarge its fleet. A public bidding process, following International Federation purchasing standards, took place between eight automobile companies to insure the best option in price, delivery and post-sale conditions. This bidding process aims to acquire 4x4 double cabin vehicles for cargo and for four-person transport which will be used in different activities in the affected regions.

During the month of August, the IT officer from the National Society in agreement with the logistics area and the International Federation's Zone Information Systems Unit Manager has settled the requisitions for the purchasing of computer material: server, router, switch, cables, portable and desktop computers and printer. Furthermore, the work to improve and extend the internal network and improve equipment technology has begun.

### Challenges:

- Decentralize the validation procedure in line with established norms, as possible.
- Maintain human resources active and trained by way of the operation's continual empowerment.

### Communications – Advocacy and Public Information

The Chilean Red Cross area of social responsibility published a full page advertisement in the country's most read business magazine, *Capital*, in which it highlighted its commitment to the country through the implementation of its plan of action and its ties to the private sector to achieve its goal and contribute to reconstruction efforts.

During the month of August, and continuing into September, the communications area has implemented a communications plan for several events to mark the six months since the earthquake/tsunami. In addition to the various interviews to the media, publication of articles and summary on the web pages of the National Society and International Federation, it also raised awareness with a public act by youth volunteers in downtown Santiago.



Chilean Red Cross volunteers reaffirm their commitment.  
Source: International Federation

On 20 August 2010, an article was published in the country's most read daily newspaper, *El Mercurio*, which highlighted the cooperation between the Red Cross, the Salcobrand company and MTS from the private sector for the implementation of the RED cards.

The writing of the Chilean Red Cross institutional magazine has been completed and sent to the printer for its publication in September.

### Capacity of the Federation

The International Federation team, the Chilean Red Cross and different Partner National Societies are working together to provide support and ensure the most effective use of available resources.

The staff in the field or in the deployment process, coordinated by the International Federation, includes:

| Red Cross Red Crescent Staff  | Current Status               |
|---|------------------------------|
| Head of Operations- International Federation                            | In Santiago                  |
| Health- International Federation  | In Santiago                  |
| 2 Planning, Monitoring and Reporting persons – International Federation | In Santiago and selected     |
| Organizational Development  | In recruitment process       |
| Regional Representative for the Southern Cone and Brazil                | In Santiago and Buenos Aires |
| Emergency Shelter- International Federation                             | In Santiago                  |
| Finance- International Federation                                       | In Santiago                  |
| 1 member of the Japanese Red Cross Society                              | In Santiago                  |
| 1 member of the Spanish Red Cross                                       | In Santiago                  |

### How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The International Federation's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of nonviolence and peace.

## Contact information

### For further information specifically related to this operation please contact:

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- **In Buenos Aires:** Gustavo Ramirez, Regional Representative for the Southern Cone and Brazil; phone: (56) 81086910; email: [gustavo.ramirez@ifrc.org](mailto:gustavo.ramirez@ifrc.org).
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- **In Geneva:** Pablo Medina, Operations Coordinator for the Americas; phone: (41) 22 730 4381; email: [pablo.medina@ifrc.org](mailto:pablo.medina@ifrc.org).

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or click here to return to the title page>](#)

**MDRCL006 - Chile - Earthquake**

Appeal Launch Date: 02 mar 10

Appeal Timeframe: 27 feb 10 to 02 mar 12

**Interim Financial Report**
**I. Consolidated Funding**

| Selected Parameters |               |
|---------------------|---------------|
| Reporting Timeframe | 2010/2-2010/8 |
| Budget Timeframe    | 2010/2-2012/2 |
| Appeal              | MDRCL006      |
| Budget              | APPEAL        |

All figures are in Swiss Francs (CHF)

|  | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL             |
|--|---------------------|----------------------------|------------------------------|-----------------------|--------------|-------------------|
| <b>A. Budget</b>   | <b>14,143,016</b>   |                            |                              |                       |              | <b>14,143,016</b> |
| <b>B. Opening Balance</b>  | <b>0</b>            |                            |                              |                       |              | <b>0</b>          |
| <b>Income</b>  |                     |                            |                              |                       |              |                   |
| <b>Cash contributions</b>  |                     |                            |                              |                       |              |                   |
| <i>American Red Cross</i>  | 2,709,823           |                            |                              |                       |              | 2,709,823         |
| <i>Andorra Government</i>  | 28,694              |                            |                              |                       |              | 28,694            |
| <i>Andorran Red Cross</i>  | 13,759              |                            |                              |                       |              | 13,759            |
| <i>Argentine Red Cross</i>   | 221,694             |                            |                              |                       |              | 221,694           |
| <i>Australian Red Cross</i>  | 180,601             |                            |                              |                       |              | 180,601           |
| <i>Austrian Red Cross</i>  | 1,029               |                            |                              |                       |              | 1,029             |
| <i>British Red Cross</i>   | 1,202,942           |                            |                              |                       |              | 1,202,942         |
| <i>British Red Cross (from DFID - British Government)</i>                    | 304,374             |                            |                              |                       |              | 304,374           |
| <i>Canadian Red Cross</i>  | 141,223             |                            |                              |                       |              | 141,223           |
| <i>Canadian Red Cross (from Canadian Government)</i>                         | 1,109,948           |                            |                              |                       |              | 1,109,948         |
| <i>China Red Cross, Hong Kong branch</i>                                     | 6,112               |                            |                              |                       |              | 6,112             |
| <i>China Red Cross, Macau branch</i>   | 13,400              |                            |                              |                       |              | 13,400            |
| <i>Croatian Red Cross</i>  | 97,673              |                            |                              |                       |              | 97,673            |
| <i>Danish Red Cross</i>  | 17,791              |                            |                              |                       |              | 17,791            |
| <i>Great Britain - Private Donors</i>  | 71                  |                            |                              |                       |              | 71                |
| <i>Irish Red Cross</i>   | 7,613               |                            |                              |                       |              | 7,613             |
| <i>Japanese Red Cross</i>  | 230,900             |                            |                              |                       |              | 230,900           |
| <i>Kuwait Red Crescent</i>   | 1,905,040           |                            |                              |                       |              | 1,905,040         |
| <i>Liechtenstein Red Cross</i>   | 730                 |                            |                              |                       |              | 730               |
| <i>Luxembourg Red Cross</i>  | 4,175               |                            |                              |                       |              | 4,175             |
| <i>Monaco Red Cross</i>  | 31,942              |                            |                              |                       |              | 31,942            |
| <i>Netherlands Red Cross</i>   | 9,818               |                            |                              |                       |              | 9,818             |
| <i>Netherlands Red Cross (from Netherlands Government)</i>                   | 214,900             |                            |                              |                       |              | 214,900           |
| <i>New York Office (from Alcatel Lucent)</i>                                 | 751                 |                            |                              |                       |              | 751               |
| <i>New York Office (from Heinz H.J. Company foundation)</i>                  | 10,529              |                            |                              |                       |              | 10,529            |
| <i>New York Office (from Kraft Foods)</i>                                    | 52,643              |                            |                              |                       |              | 52,643            |
| <i>New York Office (from Mellon Bank)</i>                                    | 1,425               |                            |                              |                       |              | 1,425             |
| <i>New York Office (from United States - Private Donors)</i>                 | 418                 |                            |                              |                       |              | 418               |
| <i>New York Office (from White &amp; Case LLP)</i>                           | 27,242              |                            |                              |                       |              | 27,242            |
| <i>New Zealand Red Cross</i>   | 24,242              |                            |                              |                       |              | 24,242            |
| <i>New Zealand Red Cross (from New Zealand Government)</i>                   | 391,000             |                            |                              |                       |              | 391,000           |
| <i>Norwegian Red Cross</i>   | 12,078              |                            |                              |                       |              | 12,078            |
| <i>On Line donations</i>   | 44,379              |                            |                              |                       |              | 44,379            |
| <i>Peruvian Red Cross</i>  | 894                 |                            |                              |                       |              | 894               |
| <i>Republic of Korea Red Cross</i>   | 95,175              |                            |                              |                       |              | 95,175            |
| <i>Republic of Korea Red Cross (from Republic of Korea - Private Donors)</i> | 15,745              |                            |                              |                       |              | 15,745            |
| <i>Singapore Red Cross</i>   | 160,248             |                            |                              |                       |              | 160,248           |
| <i>Singapore Red Cross (from Singapore Government)</i>                       | 52,915              |                            |                              |                       |              | 52,915            |
| <i>Slovenian Red Cross</i>   | 1,601               |                            |                              |                       |              | 1,601             |
| <i>Swedish Red Cross (from Swedish Government)</i>                           | 736,041             |                            |                              |                       |              | 736,041           |

## International Federation of Red Cross and Red Crescent Societies

### MDRCL006 - Chile - Earthquake

Appeal Launch Date: 02 mar 10

Appeal Timeframe: 27 feb 10 to 02 mar 12

### Interim Financial Report

| Selected Parameters |               |
|---------------------|---------------|
| Reporting Timeframe | 2010/2-2010/8 |
| Budget Timeframe    | 2010/2-2012/2 |
| Appeal              | MDRCL006      |
| Budget              | APPEAL        |

All figures are in Swiss Francs (CHF)

|  |                   |  |  |  |                   |
|--|-------------------|--|--|--|-------------------|
| <i>Switzerland - Private Donors</i>            | 323               |  |  |  | 323               |
| <i>United Arab Emirates Red Crescent</i>       | 5,304             |  |  |  | 5,304             |
| <i>United States - Private Donors</i>          | 161               |  |  |  | 161               |
| <i>Venezuela - Private Donors</i>              | 2,766             |  |  |  | 2,766             |
| <i>VERF/WHO Voluntary Emergency Relief</i>     | 2,500             |  |  |  | 2,500             |
| <i>Viet Nam Red Cross</i>                      | 15,955            |  |  |  | 15,955            |
| <b>C1. Cash contributions</b>                  | <b>10,108,585</b> |  |  |  | <b>10,108,585</b> |
| <b>Outstanding pledges (Revalued)</b>          |                   |  |  |  |                   |
| <i>OPEC Fund For International Development</i> | 257,096           |  |  |  | 257,096           |
| <i>United States Government - USAID</i>        | 1,028,383         |  |  |  | 1,028,383         |
| <b>C2. Outstanding pledges (Revalued)</b>      | <b>1,285,479</b>  |  |  |  | <b>1,285,479</b>  |
| <b>Inkind Goods &amp; Transport</b>            |                   |  |  |  |                   |
| <i>American Red Cross</i>                      | 136,358           |  |  |  | 136,358           |
| <i>Austrian Red Cross</i>                      | 15,823            |  |  |  | 15,823            |
| <i>British Red Cross</i>                       | 106,210           |  |  |  | 106,210           |
| <i>Canadian Red Cross</i>                      | 666,222           |  |  |  | 666,222           |
| <i>China Red Cross, Hong Kong branch</i>       | 97,239            |  |  |  | 97,239            |
| <i>Luxembourg Red Cross</i>                    | 108,886           |  |  |  | 108,886           |
| <i>Netherlands Red Cross</i>                   | 247,562           |  |  |  | 247,562           |
| <i>Norwegian Red Cross</i>                     | 703,556           |  |  |  | 703,556           |
| <b>C4. Inkind Goods &amp; Transport</b>        | <b>2,081,856</b>  |  |  |  | <b>2,081,856</b>  |
| <b>Other Income</b>                            |                   |  |  |  |                   |
| <i>Services</i>                                | -4,103            |  |  |  | -4,103            |
| <b>C6. Other Income</b>                        | <b>-4,103</b>     |  |  |  | <b>-4,103</b>     |
| <b>C. Total Income = SUM(C1..C6)</b>           | <b>13,471,817</b> |  |  |  | <b>13,471,817</b> |
| <b>D. Total Funding = B + C</b>                | <b>13,471,817</b> |  |  |  | <b>13,471,817</b> |
| <b>Appeal Coverage</b>                         | <b>95%</b>        |  |  |  | <b>95%</b>        |

## II. Movement of Funds

|   | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL            |
|---|---------------------|----------------------------|------------------------------|-----------------------|--------------|------------------|
| <b>B. Opening Balance</b>               | 0                   |                            |                              |                       |              | 0                |
| <b>C. Income</b>                        | 13,471,817          |                            |                              |                       |              | 13,471,817       |
| <b>E. Expenditure</b>                   | -4,644,762          |                            |                              |                       |              | -4,644,762       |
| <b>F. Closing Balance = (B + C + E)</b> | <b>8,827,055</b>    |                            |                              |                       |              | <b>8,827,055</b> |

International Federation of Red Cross and Red Crescent Societies

MDRCL006 - Chile - Earthquake

Appeal Launch Date: 02 mar 10

Appeal Timeframe: 27 feb 10 to 02 mar 12

Interim Financial Report

| Selected Parameters |               |
|---------------------|---------------|
| Reporting Timeframe | 2010/2-2010/8 |
| Budget Timeframe    | 2010/2-2012/2 |
| Appeal              | MDRCL006      |
| Budget              | APPEAL        |

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

| Account Groups                              | Budget           | Expenditure         |                            |                              |                       |                  | TOTAL             | Variance |
|---|------------------|---------------------|----------------------------|------------------------------|-----------------------|------------------|-------------------|----------|
|   |                  | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination     |                   |          |
| A   |                  |                     |                            |                              |                       |                  | B                 | A - B    |
| <b>BUDGET (C)</b>                           |                  | <b>14,143,016</b>   |                            |                              |                       |                  | <b>14,143,016</b> |          |
| <b>Supplies</b>                             |                  |                     |                            |                              |                       |                  |                   |          |
| Shelter - Relief                            | 590,576          | 635,712             |                            |                              |                       | 635,712          | -45,136           |          |
| Shelter - Transitional                      | 3,384,554        |                     |                            |                              |                       |                  | 3,384,554         |          |
| Construction Materials                      | 650,116          | 255                 |                            |                              |                       | 255              | 649,861           |          |
| Clothing & textiles                         | 300,125          | 231,785             |                            |                              |                       | 231,785          | 68,340            |          |
| Seeds,Plants                                | 177,902          |                     |                            |                              |                       |                  | 177,902           |          |
| Water & Sanitation                          | 370,453          | 99,491              |                            |                              |                       | 99,491           | 270,962           |          |
| Medical & First Aid                         | 50,047           | 85                  |                            |                              |                       | 85               | 49,962            |          |
| Utensils & Tools                            | 733,932          | 433,932             |                            |                              |                       | 433,932          | 300,000           |          |
| Other Supplies & Services                   | 993,207          | 360,258             |                            |                              |                       | 360,258          | 632,949           |          |
| <b>Total Supplies</b>                       | <b>7,250,912</b> | <b>1,761,517</b>    |                            |                              |                       | <b>1,761,517</b> | <b>5,489,395</b>  |          |
| <b>Land, vehicles &amp; equipment</b>       |                  |                     |                            |                              |                       |                  |                   |          |
| Vehicles                                    | 154,000          |                     |                            |                              |                       |                  | 154,000           |          |
| Computers & Telecom                         | 194,141          | 52,331              |                            |                              |                       | 52,331           | 141,810           |          |
| Office/Household Furniture & Equipm.        | 50,000           | 7,232               |                            |                              |                       | 7,232            | 42,768            |          |
| <b>Total Land, vehicles &amp; equipment</b> | <b>398,141</b>   | <b>59,563</b>       |                            |                              |                       | <b>59,563</b>    | <b>338,578</b>    |          |
| <b>Transport &amp; Storage</b>              |                  |                     |                            |                              |                       |                  |                   |          |
| Storage                                     | 77,692           | 32,002              |                            |                              |                       | 32,002           | 45,690            |          |
| Distribution & Monitoring                   | 1,482,405        | 1,303,477           |                            |                              |                       | 1,303,477        | 178,928           |          |
| Transport & Vehicle Costs                   | 151,389          | 85,259              |                            |                              |                       | 85,259           | 66,130            |          |
| <b>Total Transport &amp; Storage</b>        | <b>1,711,486</b> | <b>1,420,738</b>    |                            |                              |                       | <b>1,420,738</b> | <b>290,748</b>    |          |
| <b>Personnel</b>                            |                  |                     |                            |                              |                       |                  |                   |          |
| International Staff                         | 949,567          | 89,280              |                            |                              |                       | 89,280           | 860,287           |          |
| Regionally Deployed Staff                   | 118,656          | 64,534              |                            |                              |                       | 64,534           | 54,122            |          |
| National Staff                              | 51,587           | 37,580              |                            |                              |                       | 37,580           | 14,007            |          |
| National Society Staff                      | 687,988          | 200,988             |                            |                              |                       | 200,988          | 487,001           |          |
| Consultants                                 | 199,207          | 85,038              |                            |                              |                       | 85,038           | 114,169           |          |
| <b>Total Personnel</b>                      | <b>2,007,005</b> | <b>477,419</b>      |                            |                              |                       | <b>477,419</b>   | <b>1,529,586</b>  |          |
| <b>Workshops &amp; Training</b>             |                  |                     |                            |                              |                       |                  |                   |          |
| Workshops & Training                        | 836,135          | 112,451             |                            |                              |                       | 112,451          | 723,684           |          |
| <b>Total Workshops &amp; Training</b>       | <b>836,135</b>   | <b>112,451</b>      |                            |                              |                       | <b>112,451</b>   | <b>723,684</b>    |          |
| <b>General Expenditure</b>                  |                  |                     |                            |                              |                       |                  |                   |          |
| Travel                                      | 417,255          | 173,024             |                            |                              |                       | 173,024          | 244,231           |          |
| Information & Public Relation               | 192,152          | 40,745              |                            |                              |                       | 40,745           | 151,407           |          |
| Office Costs                                | 146,170          | 26,800              |                            |                              |                       | 26,800           | 119,370           |          |
| Communications                              | 100,842          | 39,008              |                            |                              |                       | 39,008           | 61,834            |          |
| Professional Fees                           | 47,000           | 2,482               |                            |                              |                       | 2,482            | 44,518            |          |
| Financial Charges                           | 56,789           | 13,890              |                            |                              |                       | 13,890           | 42,899            |          |
| Other General Expenses                      | 6,066            | 1,090               |                            |                              |                       | 1,090            | 4,976             |          |
| <b>Total General Expenditure</b>            | <b>966,274</b>   | <b>297,039</b>      |                            |                              |                       | <b>297,039</b>   | <b>669,235</b>    |          |
| <b>Programme Support</b>                    |                  |                     |                            |                              |                       |                  |                   |          |
| Program Support                             | 863,189          | 244,068             |                            |                              |                       | 244,068          | 619,120           |          |
| <b>Total Programme Support</b>              | <b>863,189</b>   | <b>244,068</b>      |                            |                              |                       | <b>244,068</b>   | <b>619,120</b>    |          |
| <b>Services</b>                             |                  |                     |                            |                              |                       |                  |                   |          |
| Services & Recoveries                       | 109,874          | 44,795              |                            |                              |                       | 44,795           | 65,079            |          |
| <b>Total Services</b>                       | <b>109,874</b>   | <b>44,795</b>       |                            |                              |                       | <b>44,795</b>    | <b>65,079</b>     |          |
| <b>Operational Provisions</b>               |                  |                     |                            |                              |                       |                  |                   |          |
| Operational Provisions                      |                  | 227,172             |                            |                              |                       | 227,172          | -227,172          |          |
| <b>Total Operational Provisions</b>         |                  | <b>227,172</b>      |                            |                              |                       | <b>227,172</b>   | <b>-227,172</b>   |          |

**International Federation of Red Cross and Red Crescent Societies**

MDRCL006 - Chile - Earthquake

Appeal Launch Date: 02 mar 10

Appeal Timeframe: 27 feb 10 to 02 mar 12

Interim Financial Report

| Selected Parameters |               |
|---------------------|---------------|
| Reporting Timeframe | 2010/2-2010/8 |
| Budget Timeframe    | 2010/2-2012/2 |
| Appeal              | MDRCL006      |
| Budget              | APPEAL        |

All figures are in Swiss Francs (CHF)

**III. Consolidated Expenditure vs. Budget**

| Account Groups               | Budget            | Expenditure         |                            |                              |                       |              | TOTAL             | Variance         |
|------------------------------|-------------------|---------------------|----------------------------|------------------------------|-----------------------|--------------|-------------------|------------------|
|                              |                   | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination |                   |                  |
|                              | A                 |                     |                            |                              |                       |              | B                 | A - B            |
| <b>BUDGET (C)</b>            |                   | <b>14,143,016</b>   |                            |                              |                       |              | <b>14,143,016</b> |                  |
| <b>TOTAL EXPENDITURE (D)</b> | <b>14,143,016</b> | <b>4,644,762</b>    |                            |                              |                       |              | <b>4,644,762</b>  | <b>9,498,253</b> |
| <b>VARIANCE (C - D)</b>      |                   | <b>9,498,253</b>    |                            |                              |                       |              | <b>9,498,253</b>  |                  |