

Operations update

 International Federation
of Red Cross and Red Crescent Societies

Colombia: Floods

Operations Update n°1
MDRC008
GLIDE n° FL-2010-000076-COL
Operations update n° 1
3 February 2011

Period covered by this Ops Update: 17 December 2010 to 16 January 2011

Appeal target (current): 1,075,905 Swiss francs

Appeal coverage: Current appeal coverage is approximately 94%; however, some pledges are currently being processed.

[<Click here to link to the donor response list, the interim financial statement and here to view the contact details >](#)

Appeal history:

- 25,000 Swiss francs were allocated from the International Federation of the Red Cross and Red Crescent Societies' (IFRC) Disaster Relief Fund (DREF) to support this operation.
- On 8 December, a Preliminary Emergency Appeal was launched to support 3,800 families for 6 months.
- On 17 December, an Emergency Appeal was issued to seek 1,075,905 Swiss francs to support the Colombian Red Cross Society (CRCS), increasing the assistance to 14,300 families (71,500 persons).



The Colombian Red Cross Society has been delivering food and non-food items in the department of Magdalena where 57,629 families have been affected. Source: CRCS

Summary:

The CRCS has been able to establish cooperation agreements with several Partner National Societies (PNS), non-governmental organizations (NGOs) and government institutions to complete its Plan of Action. The CRCS continues to work in the affected areas, delivering food and non-food items and safe water, as well as providing transitional shelter and logistical support. Thus far, through the support of the International Red Cross and Red Crescent Movement, as well as through collaboration with other organizations, the CRCS has reached 113,176 families (575,409 people)

The CRCS also started the procurement process to acquire more relief items, water filters and communication and transportation equipment. In addition, the National Society is currently reviewing their informative materials used on hygiene and sanitation promotion, as well as evaluating the technical aspects of the transitional homes pilot project.

The International Federation is thankful to the following Partner National Societies and governments for their kind support to the Appeal: the American Red Cross, the Australian Red Cross, the British Red Cross, the Canadian

Red Cross and the Canadian government, the Danish Red Cross, the Red Cross Society of China, Hong Kong branch, the Japanese Red Cross Society, the Monaco Red Cross, the Netherlands Red Cross, the New Zealand Red Cross, the Norwegian Red Cross and the Swedish Red Cross.

The situation

The effects of the La Niña weather phenomenon and related heavy rains have continued throughout the months of December and January. Thus far, 2,234,154 people from 28 departments have seen damage to their housing, crops and livelihoods, and 312 people have died. As of 17 January 2011, the situation in the ten most affected departments is as follows:

DEPARTMENT	DEATHS	INJURED	MISSING	AFFECTED PEOPLE	AFFECTED FAMILIES	DESTROYED HOMES	DAMAGED HOMES
BOLIVAR	5	0	0	389,010	77,096	68	76,728
MAGDALENA	5	7	0	282,965	57,629	84	50,232
ATLÁNTICO	6	7	2	228,914	47,279	569	11,628
GUAJIRA	8	1	2	216,758	40,008	13	6,640
CORDOBA	0	0	0	177,271	36,054	39	36,011
CHOCÓ	12	8	1	133,320	27,931	25	17,293
SUCRE	0	0	0	119,575	30,559	12	16,255
ANTIOQUIA	123	92	41	102,268	22,319	133	19,070
CAUCA	7	4	1	98,702	19,498	1,713	17,316
VALLE DEL CAUCA	10	8	1	95,840	20,418	13	19,231
TOTAL	176	127	48	1,844,623	378,791	2,669	270,404

*Please note that the table above reflects figures in the 10 most affected departments.

As 59 per cent of the country's municipalities are affected by the weather conditions, on 7 December the Colombian government declared a state of national "social, economical and environmental emergency". Since the declaration, the Government of Colombia proceeded to enact eight legal decrees to facilitate response and recovery efforts. Generally, the decrees allow the government to carry out changes in institutional budgets, access the National Royalty Fund (Fondo Nacional de Regalias), develop new projects which are not part of the National Development Plans, modify credit conditions and establish new taxes.

The CRCS continues to collect national donations and establish alliances with organizations. The following table shows the results as of 14 January:

Items	Total gathered per item
Food	1,815.01 Tons
Non-Food Items	582.92 Tons
Water	48.46 Tons
Medicines	2.95 Tons

Blood	836 Units of blood
Total	2,449.32 Tons of relief items and 836 units of blood

With the support of the national fundraising campaign and the agreements with different non-governmental organizations, the CRCS has thus far distributed 1,747.33 tons of emergency relief items since the emergency started in March 2010, assisting 113,176 families (575,409 people).

Coordination and partnerships

In Colombia, the International Red Cross and Red Crescent Movement has a Memorandum of Understanding in place which is part of a series of mechanisms to ensure appropriate and effective coordination. The CRCS is in constant communication with the IFRC's Pan American Disaster Response Unit (PADRU), the Regional Representation for the Andean Region, the International Committee of the Red Cross (ICRC) and Partner National Societies (PNS), which are monitoring the situation and determining actions.

This coordination within the Movement, as well as alliances with other humanitarian organizations, will allow the CRCS to extend the reach of its assistance to more than 34,562 additional families as stated in the table below.

No.	PARTNER	AMOUNT	AREA	ACTIVITY	TARGET POPULATION
1	OFDA ¹	USD 100,000	Bolivar	<ul style="list-style-type: none"> • Food and non-food relief items 	1,000 families. Communities yet to be selected
2	OFDA	USD 200,000	Antioquia Valle del Cauca	<ul style="list-style-type: none"> • Emergency relief items 	1,200 families (600 Valle del Cauca; 600 Antioquia). Communities yet to be selected
3	OFDA	USD 200,000	Atlántico	<ul style="list-style-type: none"> • Water and Sanitation • Emergency Shelter 	1,000 families. Communities yet to be selected
4	Conexión Colombia	COP 25,197,652	Chocó	<ul style="list-style-type: none"> • Water and Sanitation 	64 families, already selected
5	COSUDE ²	CHF 300,000	Chocó Magdalena	<ul style="list-style-type: none"> • Emergency relief items • Water and Sanitation 	1,500 families. Communities yet to be selected
6	Spanish Red Cross	EUR 230,000	Cordoba Sucre	<ul style="list-style-type: none"> • Emergency relief items • Water and Sanitation 	1,508 families. Communities yet to be selected
7	IFRC	CHF 1,075,905	Atlántico Chocó Córdoba, Magdalena Valle del Cauca	<ul style="list-style-type: none"> • Non-food relief items • Water and Sanitation • Health • Shelter, • National capacity building • Logistics 	14,300 families

¹ United States Office of Foreign Disaster Assistance

² Swiss Office of Foreign Affairs and Cooperation

8	OXFAM	COP 544,254,000	Cordoba	<ul style="list-style-type: none"> • Water and sanitation 	2,000 families, already selected
9.	OXFAM	COP 28,000,000	Chocó	<ul style="list-style-type: none"> • Water and sanitation 	1,000 families, already selected
10	Swiss Red Cross	USD 140,000	Norte de Santander	<ul style="list-style-type: none"> • Emergency relief items • Water and sanitation 	630 families, already selected
11	IOM-CERF³	USD 562,984	Sucre Cordoba	<ul style="list-style-type: none"> • Shelter 	750 families, already selected
12	UNHCR⁴	USD 997,926	Atlántico; Bolívar; Córdoba; Guajira; Chocó; Antioquia; Santander; Norte de Santander.	<ul style="list-style-type: none"> • Non-food relief items • Shelter 	7,000 families, already selected
13	Disaster National Fund	COP 10,120,000,000	countrywide	<ul style="list-style-type: none"> • Shelter • Emergency relief items 	Not yet determined
14	Netherlands Red Cross-ECHO⁵	EUR 350,000	Sucre		2,610 families already selected.

The government of Colombia will concentrate its efforts on the reconstruction and rehabilitation of infrastructure, road networks, homes, schools and communication and electrical networks. The government is also managing collective centres, delivering humanitarian aid, providing food and building preventive and emergency infrastructures. In order to collaborate with the government efforts, the CRCS drew up a Plan of Action to respond to the current situation and shared it with the National System for Prevention of and Response to Disasters (Sistema Nacional para la Prevención y Atención de Desastres – SNPAD).

The CRCS is also currently negotiating projects with the Finnish Red Cross, the German Red Cross, the Spanish Red Cross, Carrefour⁶, the Pan American Health Organization (PAHO) and the United Nations Children's Fund (UNICEF). These projects will further extend the support to at least 4,800 more families. The CRCS has also developed strategic alliances with the national media, the Police Department and Army, the Scouts, the Civil Defence, and private companies such as Servientrega, Avianca and Copa Airlines.

There is also strong coordination between the CRCS and the ICRC, with a flood operation coordination meeting system, as well as set of coordination mechanisms at the branch level, in particular for joint visits and assessments. The CRCS and the ICRC selected five priority zones, where the Red Cross is often the only organization working on a regular basis. In these areas, 18,519 beneficiaries will receive support with food parcels, non-food items and seeds. In addition, some 6,000 beneficiaries will be supported with water storage and distribution systems.

National Society Capacity Building:

Although there is a section within the Plan of Action dedicated to the strengthening of the National Society capacity with progress described separately, this section portrays what the CRCS states has improved within its organization as a result of the response to the emergency.

³ International Organization for Migration-Central Emergency Response Fund

⁴ United Nations Refugee Agency

⁵ European Community Humanitarian Aid Office

⁶ The supermarket chain

The National Society reports that the coordination system with different sectors at the local, regional and national level has improved, with the CRCS participating at the different negotiating tables and discussion platforms that were formed to respond to this emergency. The National Society has written reports for and worked along with the SNPAD. Related to this, the image and credibility of the National Society has improved significantly, with increased trust from affected communities and partner organizations. This supports not only efficient response to the current situation, but will also facilitate future projects that could be developed to reduce risk around the country.

Red Cross and Red Crescent action



Volunteers from the Colombian Red Cross Society have delivered assistance to 113,176 families since the start of the emergency in March 2010. Source: Sandra Calvo/CRCS

Overview

The CRCS has established several collaboration agreements with PNS, non-governmental organizations and government institutions in order to reach a higher number of affected families. In addition to the target families supported by the emergency appeal, the CRCS is reaching 20,870 families with relief items; 3,319 with Mobile Health Units; and it plans to reach some 2,122 families with transitional shelters.

The National Society has also started the procurement process to acquire more relief items, water filters and communication and transportation equipment. Additionally, the National Society is currently reviewing its

information materials used for hygiene and sanitation promotion, as well as evaluating the technical aspects of its transitional homes pilot project.

Progress towards outcomes

Relief distributions (food and basic non-food items)

Outcome: The families most affected by the constant rains will benefit with humanitarian emergency relief to support their efforts to resume essential household activities.

Outputs	Activities planned
5,000 families (25,000 persons) will receive hygiene kits, kitchen kits, dinner sets, hammocks and mosquito nets.	<ul style="list-style-type: none"> • Conduct rapid emergency needs and capacity assessments. • Develop beneficiary targeting strategy and registration system to deliver intended assistance. Coordinate with the Regional Committees for Disaster Prevention and Relief (CREPAD), the Local Committees for Disaster Prevention and Relief (CLOPAD) and local authorities to prioritize affected families and develop a beneficiary targeting strategy. • Procurement and distribution of relief items. • Coordination of relief distributions with CLOPAD and CREPAD. • Monitoring and evaluation of the relief activities and quality of items and reporting on relief distributions.

The CRCS branches of Atlántico, Chocó, Córdoba, Magdalena and Valle del Cauca started to develop their beneficiary targeting strategy using the results of their assessments and local plans of action.

The CRCS cleared from customs 3,000 mosquito nets sent by the IFRC's Regional Logistics Unit (RLU), 2,000 of which will be delivered to the department of Chocó, and 1,000 to the department of Atlántico. The National Society also started the requisition process to purchase 470 hygiene kits, and is negotiating with different companies to receive priority for its request. These negotiations are becoming increasingly important due to the

considerable demand for stocks after months of flooding. For similar reasons the Procurement Department of the CRCS, with support from RLU, is looking for possible new providers, analyzing product quality, cost and timeframe, and fulfilment of delivery.

Through agreements with different non-governmental organizations, the CRCS has already reached 20,870 families (108,874 people) as stated in the table below and included in the overall number of 113,176 families referred to above as having already received assistance.

Items Delivered	Families reached	People reached	Source of funding
10,500 food parcels 6,000 hygiene kits 5,300 kitchen kits Clothing Sleeping mats Mosquito nets	10,500	50,025	CRCS
600 food parcels 600 hygiene kits 600 kitchen kits, 1,500 mosquito nets	600	3,000	IFRC-DREF
2,000 sleeping mats 400 kitchen kits 2,000 blankets 400 hygiene kits 800 mosquito nets 400 buckets (50lt.) 400 jerry cans (20lt.) 400 shelter kits	400	2,000	AECID/Spanish Red Cross
New clothing		6,999	Acción Social
Powdered milk	200	1,000	FEDEGAN ⁷
2,600 dinner sets New clothing	8,970	44,850	Acción Social
200 food parcels 200 hygiene kits	200	1,000	Acción Social
TOTAL	20,870	108,874	

The table below shows the contents of the food parcels, hygiene kits, kitchen kits and dinner set that are being distributed to target families:

Food Parcel	Hygiene kit	Kitchen kit	Dinner set
2 pounds of lentils	3 toothbrushes (adult)	1 pot #24	4 bowls
1 pound of corn flour	2 toothbrushes (child)	1 pot #3	4 plates
3 pounds of rice	1 toothpaste (150cc)	1 pan #22	4 small bowls
2 pounds of sugar	4 soap bars (150gr)	1 wooden spoon (26cm)	4 spoons
2 pounds of beans	2 pkgs. of sanitary pads	1 grinder	
1 pound of salt	2 razors	1 matchbox	
2 pounds of sugar cane cake	1 comb		
1 pound of coffee	1 laundry soap (300 gr.)		
1 pound of cocoa	2 towels		
1,000 cc of oil	2 rolls of toilet paper		
400 gr. powdered milk	6 cloth diapers		
500 gr. guava paste	1 safety pin		
370 gr. of tuna fish			

⁷ Federación Nacional de Ganaderos de Colombia (National Stockbreeder Federation of Colombia).

Kcal: 46,889.7

Emergency health and care

Outcome: The families affected by the current rainy season will have access to primary health care and monitoring.

Outputs	Activities planned
Public health services are supported with mobile health units to meet the health needs of 750 families (3,700 persons).	<ul style="list-style-type: none"> • Coordinate with existing public health services to assess and monitor the health risks of 750 families in terms access to health services, prevention, and risk of communicable diseases. • Assist 750 families with health care through Mobile Health Units, consultation and distribution of medicines, as well as provide advice on children's growth and development. • Organize and facilitate educational activities on hygiene promotion, skin diseases, acute respiratory infections and diarrheic diseases.
Selected affected groups and communities receiving psychosocial support have increased their resilience and coping mechanisms.	<ul style="list-style-type: none"> • Provide psychosocial support to 750 families (3,700 persons) affected by the current rainy season. • Provide psychological support to medical staff and volunteers.



With the support from the IFRC, the Colombian Red Cross Society will deploy five Mobile Health Units in the departments of Atlántico, Córdoba, Chocó, Magdalena and Valle del Cauca. Source: CRCS

The Central Health Office (Dirección General de Salud) of the CRCS is currently coordinating with different branches to activate the Mobile Health Units (MHU) that will be supported by the emergency appeal. The branches in the departments of Magdalena, Atlántico, Córdoba and Chocó already had experience with the MHU during this emergency; however, it will be a new experience for the branch in Valle del Cauca, which will help to strengthen the capacity of the branch. In order to facilitate management and coordination, each MHU will be guided by a National Intervention Team (NIT) member specialized in emergency health.

The National Society already deployed MHUs, with the support of the German Red Cross among other partners, to the departments of Córdoba, Risaralda, Atlántico, Cauca and César as stated in the table below:

Departments	People reached
Córdoba	1,360
Risaralda	497
Atlántico	810
Cauca	200
César	452
TOTAL	3,319

Water, sanitation, and hygiene promotion

Outcome: The risk of waterborne and water related diseases is reduced through the provision of safe water, adequate sanitation as well as hygiene promotion to 8,500 families.

Outputs	Activities planned
<p>8,500 families have improved access to safe water.</p> <p>The health status of 8,500 families is improved through hygiene and sanitation promotion activities</p>	<ul style="list-style-type: none"> • Conduct rapid health and water and sanitation emergency needs and capacity assessments in coordination with CREPAD, CLOPAD and community leaders. • Select beneficiary families and develop a delivery strategy in coordination with the relevant local authorities. • Purchase and distribution of 5,000 artisan earthenware water filters. • Train beneficiaries in the use and maintenance of water filters. • Mobilize five water treatment plants to supply safe water to 3,500 families in collective centres. • Conduct 10 training workshops on the use of filters and campaigns for hygiene and sanitation promotion.



The Colombian Red Cross Society distributed safe water and completed talks about environmental management in communities of the Chocó department. Source: CRCS

The details of the Plan of Action for the sector of water and sanitation have been defined, particularly in the departments of Atlántico, Chocó and Córdoba. Currently, the CRCS staff responsible for these activities are coordinating within the different branches to determine what further evaluations are needed and how to mobilize the water treatment plants from their current locations.

The CRCS continues the treatment and distribution of safe water to the affected communities. As the table below shows, 27,818 families have been reached through alliances with organizations and companies. The IFRC's emergency appeal envisages support for 8,500 families in the area of safe water provision.

Area	Funding source	Families reached	Activity
Magdalena, Sucre, Córdoba, Tolima.	Coca - Cola	15,275	Distribution of bags of water
Sucre Cordoba	DREF -IFRC	5,195	Deployment of a water treatment plant.
Magdalena	OCHA	396	Strengthening of water storage systems.
Munguidó, Chocó	OCHA	50	Construction of rain water collection systems for households
Riosucio Carmen del Darien	OXFAM	1,000	Deployment of a water treatment plant.
Cordoba Sucre	Spanish Red Cross	1,508	Distribution of water filters.
Magdalena Chocó	COSUDE	1,500	Distribution of water filters.

Norte de Santander	Swiss Red Cross	630	Distribution of water filters
Atlántico	OFDA	1,000	Deployment of water treatment plant. Hygiene promotion campaigns
Chocó	Conexión Colombia	64	Implementation of water storage systems
Córdoba	OXFAM - CIDA	1,200	Restoration of water storage systems Restoration of latrines. Distribution of water filters. Hygiene promotion campaigns
TOTAL		27,818	

The CRCS has also reviewed the contents of their water and sanitation information materials, adapting them to the current situation before their reprinting. The contents of the pamphlets used during the hygiene and sanitation campaigns are:

- The water cycle
- The treatment of water
- Waste management
- Excreta management
- Personal hygiene habits
- Diarrhoea and its treatment

Challenges:

The company that usually supplies the CRCS with the artisanal earthenware water filters informed them that their production has reached its full capacity and may not be able to provide the requested filters until March. Therefore, the CRCS is looking into two possible solutions:

- To estimate the cost-benefits of the product with other providers, both inside and outside Colombia.
- To negotiate with the current provider to receive priority in the delivery of products.

Shelter	
Outcome: Households in the most affected municipality have safe and adequate shelter and settlement solutions.	
Outputs	Activities planned
50 families are assisted with shelter solutions.	<ul style="list-style-type: none"> • Coordinate with SNPAD, local authorities and community leaders to assess shelter needs and to select the beneficiary families. • Identify, in association with the Mayor's Office, the land where the homes will be built. • Carry out preliminary topographical and soil studies. • Construction of 50 single-family transitional homes on stilts.

The Colombian government has stated there are 68,000 people staying in collective centres, mostly in the departments of Magdalena, Atlántico, Sucre, Bolívar, Córdoba, Norte de Santander, Santander, Chocó and Valle del Cauca.



Construction of transitional shelters in Candelaria, Atlántico department that will benefit 100 families. Source: CRCS

After analyzing the information about the affectation in the country, the CRCS determined that the pilot project for transitional homes in flood-prone areas will be completed in the department of Atlántico. This is one of the departments with the largest number of destroyed and damaged homes.

Currently, the headquarters of the CRCS is coordinating with the branch of Atlántico to define in which municipality the project will be implemented. The National Society is also analyzing the technical documents to guarantee that these fulfil requirements, and to modify them as necessary.

In addition to the 50 transitional homes that will be built with the support of the IFRC's emergency appeal, the CRCS will reach 2,122 more families with transitional shelter projects carried out with other partners as the table below shows:

Area	Families reached	People reached	Source of funds
Florencia	72	360	OCHA
Sucre, Bolívar and Córdoba	1,000	5,000	DGR ⁸
Córdoba (Puerto Libertador)	300	1,500	DGR
Sucre and Córdoba	750	3,750	CERF-OCHA
TOTAL	2,122	10,610	

Capacity of the National Society

Outcome: The capacity of CRCS to respond to the current and future emergencies is strengthened.	
Outputs	Activities planned
Five CRCS branches receive support to strengthen their capacity.	<ul style="list-style-type: none"> • Ensure transportation to support operation activities in the Atlantic zone. • Procure one water treatment plant to support water and sanitation activities. • Procure one ambulance boat and outboard to support the water transportation network. • Procure two VHF relay stations and five base radios to replace damaged units. • Carry out 5 training courses for volunteers on basic swimming techniques. • Deliver security equipment to volunteers in the branches most affected by the emergency.

The CRCS started the procurement process by requesting quotations from different providers for the VHF relay stations, radios and water treatment plants. The National Society will finalize the process once the funds become available through the emergency appeal. The five training courses planned are pending the availability of funds, but the National Society plans to carry them out around the third month of the operation.

⁸ General Office for Risk Management (Dirección General de Gestión de Riesgo)

Logistics

Outcome: The local logistics capacity of the Colombian Red Cross Society to respond is strengthened with the support of standardized items prepositioned in the IFRC's Regional Logistic Unit in Panama as well as with technical support for local procurement.

Outputs	Activities planned
Enhanced logistics capacity and technical support facilitate the procurement and distribution of relief items.	<ul style="list-style-type: none"> • Purchase of non-food items by the Regional Logistics Unit (RLU). • Procurement of transport services through the RLU transport network • Delivery of prepositioned mosquito nets and sleeping mats mattresses (see below) for 5,000 families. • Delivery of sleeping mats for 2,000 families.

The American Red Cross donated 3,000 mosquito nets to the emergency appeal that were delivered from the Regional Logistics Unit on 20 December 2010. The Red Cross Society of China, Hong Kong branch has provided a cash pledge to cover the costs of 2,000 mosquito nets. In the case of the sleeping mats, it was decided to change them for mattresses because the current ones did not fulfil the specified quality required.

In addition, the items in the table below have been requested by the CRCS through bilateral coordination with the UNHCR:

Family tents	200
Mosquito nets	21,900
Tarpaulins	16,000
Shelter kits	500

Quotations for the purchase of these items were sent to the CRCS on 21 January 2011 and the RLU is waiting for the National Society's approval to proceed with the delivery.

Communications – Advocacy and Public information

In order to achieve a steady flow of timely and accurate information, the Communication and Image Department of the CRCS, in coordination with the Relief Department, conducts the following activities during an emergency:

1. Gathers information and reports from the field.
2. Supports the Relief Department with regular situation reports issued through the IFRC's Disaster Management Information System (DMIS).
3. Activates the Communication Network throughout the 32 branches. This network consists of five journalists and specialized volunteers that provide support with photographs, articles and interviews.
4. Updates the CRCS webpage.
5. Coordinates with the IFRC's Communications and Planning, Monitoring, Evaluation and Reporting departments in the Americas Zone Office.
6. Writes press reports and provides interviews to local and international media.
7. Works as back-up support for official spokespersons.
8. Maintains fluid communications with all volunteers and staff of the CRCS.
9. Supports fund-raising campaigns through communications materials.
10. Uses social-network websites such as *Twitter*, *Facebook*, *YouTube* and *Flickr* to send invitations, request donations and to advertise the CRCS' actions.

Thus far, the National Society has some 5,000 people following the updates of their actions on Twitter and Facebook. The CRCS also published an article on 19 December in *El Tiempo* (the newspaper with the largest circulation in Colombia) summarizing the activities carried out in response to the current emergency.

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation please contact:

- **In Colombia:** Carlos Ivan Marquez, National Relief Director (Director General de Socorro Nacional), phone: (57) 310 294 3747; email: carlos.marquez@cruzrojacolombiana.org
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[<Interim financial statement or click here to return to the title page>](#)

MDRCO008 - Colombia - Floods

Appeal Launch Date: 08 dec 10

Appeal Timeframe: 26 nov 10 to 31 may 11

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2010/11-2010/12
Budget Timeframe	2010/11-2011/06
Appeal	MDRCO008
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	1,075,905					1,075,905
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>American Red Cross</i>	76,975					76,975
<i>Belgium - Private Donors</i>	51					51
<i>Danish Red Cross</i>	165,465					165,465
<i>Norwegian Red Cross</i>	32,089					32,089
<i>On Line donations</i>	2,414					2,414
C1. Cash contributions	276,994					276,994
<u>Outstanding pledges (Revalued)</u>						
<i>British Red Cross</i>	93,600					93,600
<i>Canadian Red Cross</i>	33,276					33,276
<i>Canadian Red Cross (from Canadian Government)</i>	47,062					47,062
<i>Japanese Red Cross</i>	12,100					12,100
<i>Netherlands Red Cross (from Netherlands Government)</i>	124,953					124,953
<i>Swedish Red Cross (from Swedish Government)</i>	139,212					139,212
C2. Outstanding pledges (Revalued)	450,203					450,203
C. Total Income = SUM(C1..C6)	727,197					727,197
D. Total Funding = B + C	727,197					727,197
Appeal Coverage	68%					68%

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	727,197					727,197
E. Expenditure	-19,975					-19,975
F. Closing Balance = (B + C + E)	707,222					707,222

International Federation of Red Cross and Red Crescent Societies

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III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,075,905					1,075,905	
Supplies								
Shelter - Relief	4,325							4,325
Shelter - Transitional	42,500							42,500
Clothing & textiles	120,000							120,000
Water & Sanitation	238,038							238,038
Medical & First Aid	41,000							41,000
Utensils & Tools	125,000							125,000
Other Supplies & Services	125,000							125,000
Total Supplies	695,863							695,863
Land, vehicles & equipment								
Computers & Telecom	15,850							15,850
Others Machinery & Equipment	68,000							68,000
Total Land, vehicles & equipment	83,850							83,850
Transport & Storage								
Distribution & Monitoring	10,000							10,000
Transport & Vehicle Costs	88,000							88,000
Total Transport & Storage	98,000							98,000
Personnel								
International Staff	4,950							4,950
Regionally Deployed Staff	10,350							10,350
National Staff	4,500							4,500
National Society Staff	53,800							53,800
Total Personnel	73,600							73,600
Workshops & Training								
Workshops & Training	26,416	39					39	26,377
Total Workshops & Training	26,416	39					39	26,377
General Expenditure								
Travel	8,000	3,636					3,636	4,364
Information & Public Relation	5,920							5,920
Office Costs	2,500							2,500
Communications	2,500	23					23	2,477
Financial Charges	9,000	566					566	8,434
Other General Expenses		58					58	-58
Total General Expenditure	27,920	4,283					4,283	23,637
Programme & Service Support								
Programme & Service Support	65,666	1,219					1,219	64,446
Total Programme & Service Support	65,666	1,219					1,219	64,446
Services								
Services & Recoveries	4,590							4,590
Total Services	4,590							4,590
Operational Provisions								
Operational Provisions		14,434					14,434	-14,434
Total Operational Provisions		14,434					14,434	-14,434
TOTAL EXPENDITURE (D)	1,075,905	19,975					19,975	1,055,930
VARIANCE (C - D)		1,055,930					1,055,930	