

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Monsoon Flash Floods

Emergency appeal n°MDRPK006
GLIDE n° **FL-2010-000141-PAK**
Operations update n° 12
23 December 2010

Period covered by this operations update: 11 November - 10 December 2010.

Appeal target (current): CHF 130,673,677 (USD 133.8 mil or EUR 97.9 mil);

Appeal coverage: To date, the appeal is 60.4 per cent covered in cash and kind; and 66.8 per cent covered including contributions currently in the pipeline. Funds are still urgently needed to support the Pakistan Red Crescent Society in this operation to assist those affected by the floods. [<see updated donor response report; or contact details>](#)

Appeal history:

- A revised emergency appeal was launched on 15 November 2010 for CHF 130,673,677 (USD 133.8 mil or EUR 97.9 mil) to assist 130,000 families (some 900,000 people) for 24 months.
- The [revised emergency appeal](#) was launched on 19 August 2010 for CHF 75,852,261 (USD 72.5 mil or EUR 56.3 mil) for 18 months to assist 130,000 flood-affected families (some 900,000 beneficiaries).
- An [emergency appeal](#) was initially launched on a preliminary basis on 2 August 2010 for CHF 17,008,050 (USD 16,333,000 or EUR 12,514,600) for 9 months to assist 175,000 beneficiaries.
- Disaster Relief Emergency Fund (DREF): CHF 250,000 (USD 239,406 or EUR 183,589) was allocated on 30 July 2010 to support the National Society's response to the emergency.

Summary:

This operations update provides the latest information available. Further details on the background and activities of this operation under the revised emergency appeal are available [here](#).

The reporting period covers the final stages of the emergency phase of the operation, with relief close to completing its first-round distributions of food and non-food items. The International Federation of Red Cross and Red Crescent Societies' (IFRC) emergency response units (ERUs) began the process of handing over operations to Pakistan Red Crescent Society (PRCS) in late November as they target transition by mid-December. The first week of December marked the beginning of the recovery phase as winterized transitional shelter distributions took place in Gilgit Baltistan, necessitated by rapidly falling temperatures. The livelihood programme also began activities in the same week, with distribution of winter vegetable seeds in Sindh.



Fatigued from months of living on humanitarian assistance, flood-affected families are eager to resume normal lives.

Photo: Kathy Mueller, IFRC.

The next stage of the operation will undertake an integrated approach to recovery in the three most affected provinces of Khyber Pakhtunkhwa (KPK), Punjab and Sindh, and sector-specific interventions in Gilgit Baltistan. Planning and coordination meetings with provincial branch secretaries of PRCS have been taking place at the national headquarters, as the National Society maps out its priority areas for integrated programming. This will require a massive coordination and mobilization effort from PRCS/IFRC and its partners, a process that will test the organizational and operational limits of the National Society.

Major achievements as of 10 December

Activities	People reached
Relief (including emergency shelter)	1,126,125
Shelter (recovery)	3,983
Health and care	105,900
Water, sanitation and hygiene promotion	222,047
Livelihoods	14,000

To date, American Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, Bangladesh Red Crescent, Belarusian Red Cross, Belgium Red Cross (Flanders), Belgium Red Cross (French), the Red Cross Society of Bosnia and Herzegovina, British Red Cross/British government, Canadian Red Cross/Canadian government, Czech Red Cross, Danish Red Cross, Fiji Red Cross, Finnish Red Cross, French Red Cross, German Red Cross, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Icelandic Red Cross, Iranian Red Crescent, Irish Red Cross, Japanese Red Cross/Japanese government, Republic of Korea Red Cross, Luxembourg Red Cross, Mauritius Red Cross, Monaco Red Cross, Moroccan Red Crescent, Nepal Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Portuguese Red Cross, Singapore Red Cross, Spanish Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross, UAE Red Crescent, OPEC Fund for International Development (OPEC), US Agency for International Development (USAID), the Italian government and other private donors have made contributions to this appeal.

On behalf of the Pakistan Red Crescent Society, IFRC would like to thank all partners for their generous response to this appeal.

The situation

As winter approached, immediate attention shifted to the provinces of KPK and Gilgit Baltistan in the north, where the effects of cold and snow are the harshest. In KPK, most people have returned to their homes, despite limited shelter available, placing an urgency on the delivery of winterized shelter material from aid organizations and the government.

The situation in Sindh and Punjab remains dire as costly direct humanitarian aid enters its fourth month. It is recognized that only persistent, coordinated and targeted interventions by the government and the humanitarian community can properly address recovery in these provinces.

Figures on damage and casualties from the floods have not changed significantly since October. The government's national disaster management authority (NDMA) maintains that more than 20 million people across Pakistan have been affected by the floods.

Coordination and partnerships

Movement coordination: PRCS continues to host daily operational update meetings and weekly Movement coordination meetings. The country office maintains weekly teleconference updates with the IFRC Asia Pacific disaster management unit and wider zone office in Kuala Lumpur to seek collaboration on strategic issues. The floods operations team and country delegation continues an integration process, led by the deputy head of delegation, as it aligns the management of floods operations with previous and ongoing operations, while supporting a newly-formed PRCS Strategy 2011-2015 through the IFRC annual plan 2011-12. Three IFRC representatives assume coordination roles with their counterparts in KPK, Punjab and Sindh PRCS provincial branches, complemented by three field delegates to facilitate implementation.

Coordination with authorities: PRCS and IFRC maintain a close working relationship with the NDMA, provincial-and district-level disaster management authorities and local government. The country office regularly attends the humanitarian country team (HCT) meetings which constitutes the highest level coordination of the international humanitarian community in Pakistan and under which the cluster system works. The programme coordinators also participate regularly in the cluster meetings held by UN.

National Society capacity: In addition to thousands of volunteers, PRCS has 150 trained disaster response team members, 42 disaster management cells, more than 100 mobile and basic health units and 48 trained water and sanitation disaster response team (WSDRT) members. A major portion of these resources were mobilized in response to the floods, including 33 PRCS health teams (at the height of operations), two water and sanitation disaster response teams, utilising emergency response unit equipment donated from previous operations. 1,378 volunteers remain active in the field, while 22 are working supporting programmes and in the fundraising department at national headquarters.

Red Cross and Red Crescent action

PRCS teams remain operational in all the flood affected areas, working with IFRC, the International Committee of Red Cross (ICRC) and other Movement partners in activities related to relief needs, health, water and sanitation and shelter. The reporting period saw the regional disaster response team (RDRT) assist PRCS, mainly with relief activities, ending its support in the first week of December. A further RDRT deployment is expected by end of 2010. Surge support from the Asia Pacific zone office ended on 12 November, however, the zone office will continue to extend this support as needed.

The exit strategy and transitional plans for the ERUs are in their final stages: PRCS staff are now being trained and briefed to assume full and unassisted operations from the ERUs by mid-December.

The following national societies have supported PRCS with technical staff, RDRT and FACT members, ERUs and the transitional planning assistance team (TPAT): American Red Cross, Australian Red Cross, Austrian Red Cross, Bangladesh Red Crescent, Belgian Red Cross, British Red Cross, Canadian Red Cross, Danish Red Cross, Finnish Red Cross, French Red Cross, German Red Cross, Hong Kong branch of Red Cross Society of China, Japanese Red Cross, Indonesian Red Cross, Luxembourg Red Cross, Malaysian Red Crescent, Nepal Red Cross, Netherlands Red Cross, New Zealand Red Cross, Norwegian Red Cross, Peruvian Red Cross, Solomon Islands Red Cross, Spanish Red Cross, Sri Lanka Red Cross, and Swedish Red Cross.

Integrated Recovery Planning

It has been agreed that, in order to streamline operations and maximize impact, PRCS/IFRC will be supporting an integrated approach to its recovery activities in three flood affected provinces. Given current revised appeal targets, and seeking to avoid spreading PRCS operations too thinly across a large geographic area, PRCS/IFRC will focus on a specific number of districts for integrated programming in KPK, in Sindh and in Punjab. Sector specific activities may be undertaken in Gilgit Baltistan, in addition to shelter programming already taking place.

In the identified target areas, PRCS/IFRC will seek to provide integrated coverage across multiple sectors. Interventions will be preceded by joint assessments using the vulnerability and capacity assessment (VCA) process which will look at key priority needs and capacities across a range of sectors and support the development of community action plans. Focus during programme implementation will be on identifying and maximizing linkages between the sectors as well as areas where teams can jointly build local level capacities.

The Integrated Approach



In target areas where the IFRC is unable, due to funding, to support PRCS across all sectors, PRCS/IFRC will seek support from partner national societies and/or external stakeholders to cover the priority needs.

The Federation-wide plan of action has outlined the key sectoral targets for recovery programming. Operational teams are currently working with PRCS provincial and district branches to identify priority districts and union councils for their activities. This should be completed and approved by the PRCS by late December. The VCA process will then commence in early January, with results setting the stage for consolidated planning before February 2011.

Progress towards outcomes

Assistance from PRCS with the support of IFRC, ICRC and partner national societies continues in the field, through food and non-food item distributions, emergency shelter, health, water and sanitation interventions. This period also marked the beginning of the recovery phase through shelter and livelihoods.

Relief

Relief distributions (food):

Outcome: The basic food needs are met over nine months in KPJ, Punjab, Sindh and Gilgit Baltistan to support 130,000 flood-affected families within nine months.

Relief distributions (non-food):

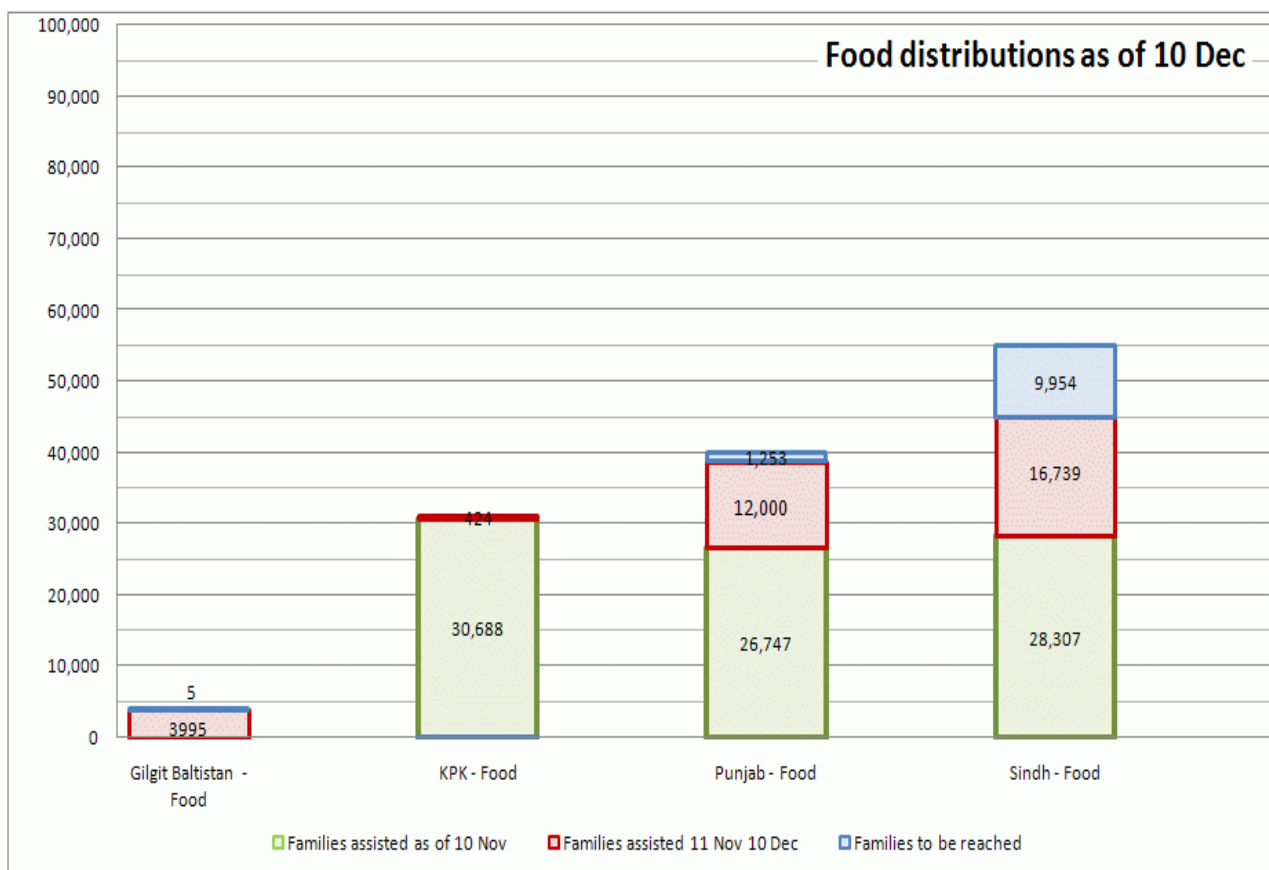
Outcome: The essential household needs of 75,000 flood-affected families are met within nine months in KPK, Punjab, Sindh and Gilgit Baltistan.

Activities planned: For further details on activities under this appeal, click [here](#).

Progress

Field organization in relief is taking shape as the relief ERUs complete their missions, with two relief delegates recruited for Sindh and Punjab. A planned RDRT deployment in late December will complement this set up.

During the period from 11 November to 10 December, the relief distributions of IFRC/PRCS have reached 38,741 families. Of these, 33,758 families have received food items in the first round of planned distributions, while 12,768 families have received non-food items. The non-food distribution and first round of food distribution have been completed in KPK, Gilgit Baltistan and Punjab while in Sindh the distributions should be completed in the last week of December. The second round distributions of food is expected to start in mid-January in Punjab, and in late December in Sindh. A total of 50,000 families will be provided assistance with food during the second round of distribution in Sindh and Punjab.



Details of the individual non-food item distributions for the period from 11 November to 10 December by PRCS/IFRC is as follows:

Province	# of Families Reached	IFRC Food Parcel (100+ kg)	Complete NFI Kit	Tent	Tarpaulin	Blanket	Mosquito Net	Hygiene parcel	Jerry cans (10 liter)	Jerry cans (20 liter)	Kitchen Set	Bucket (14 ltr)	Shelter Tool Kit	Sleeping Mat	Jute Bag
KPK Total	1,100	424	676	276	1,352	4,180	1,352	676	1,352	-	676	276	-	-	-
Punjab Total	12,000	12,000	2,400	0	800	9,600	2,400	2,400	4,800	0	2,400	0	1,600	0	36,000
*Sindh Total	19,196	16,739	7,842	0	15,681	31,372	15,686	6,104	5,845	4,772	7,532	0	8,142	0	23,811
*GB	5,245	3,995	1,250	1,092	2,114	8,149	1,484	1,115	1,751	364	1,017	282			
Grand Total	37,541	33,158	12,168	276	17,833	45,152	19,438	9,180	11,997	4,772	10,608	276	9,742	0	59,811

* The distribution reports for Gilgit Baltistan are in process of validation. These are provisional figures based on warehouse dispatches.

Challenges

Security remains the main challenge in the relief operation, but overall progress has continued under these circumstances.

Shelter

Outcome: Improved conditions for 75,000 most vulnerable flood-affected families through provision of emergency shelter and restoration activities over 24 months in KPK, Punjab, Sindh and Gilgit Baltistan.

Outputs:

1. Basic emergency shelter needs of 75,000 affected families are met over three to nine months.
2. Restoration of 40,000 homes through the provision of cash grants and/or material, tools, training and technical support.
3. 6,500 flood-affected families are supported with winterized transitional shelter with washroom, providing proper residential conditions, through the provision of material, tools, training and technical support.

Activities planned: For further details on activities under this appeal, click [here](#)

Progress

The target for basic emergency shelter is almost met with 73,946 families reached with items such as tents, tarpaulins and shelter kits.

The establishment of a hub in Besham, KPK, to facilitate the delivery of shelter in the north, was completed and operational by end of November. No warehousing space has been identified in Gilgit Baltistan yet. The first shelter activities under recovery happened in early December, with winterized transitional shelter material distributed to 569 families in KPK by 10 December, where freezing temperatures meant that flood-affected families were in urgent need of specialized shelter that would protect them from the elements.

Challenges

Security and logistics has always been a present challenge in the relief operation. Only small quantities can be delivered to Gilgit Baltistan as there is no proper warehousing space available, thus delaying the actual distributions. Population movement as families try and escape heavy snowfall has also caused difficulties.

Health and Care

Outcome: The vulnerability of 130,000 flood affected families to public health risks is reduced through the provision of curative and preventative health services over 24 months.

Outputs:

1. The immediate and medium-term risks to the health of flood- affected families are reduced.
2. PRCS capacity to manage an integrated emergency and community-based health programme is enhanced.

Activities planned: For further details on activities under this appeal, click [here](#)

Progress

The two basic health care emergency response units (BHC ERU) in Sindh are winding down operations: The French-Japanese-Australian Red Cross supported BHC ERU have closed operations, while the equipment has been handed over to IFRC; PRCS is still operating medical services at Mehar Tehsil Hospital for another three months. The Norwegian-Canadian Red Cross-supported BHC ERU will end operations by mid-December, though it will continue supporting one mobile clinic in Larkana for up to six months. A total of 27 PRCS health units remain operational for flood-affected people, of which 16 are supported by PRCS/IFRC. As of 8 December, these health units have reached 105,900 people.

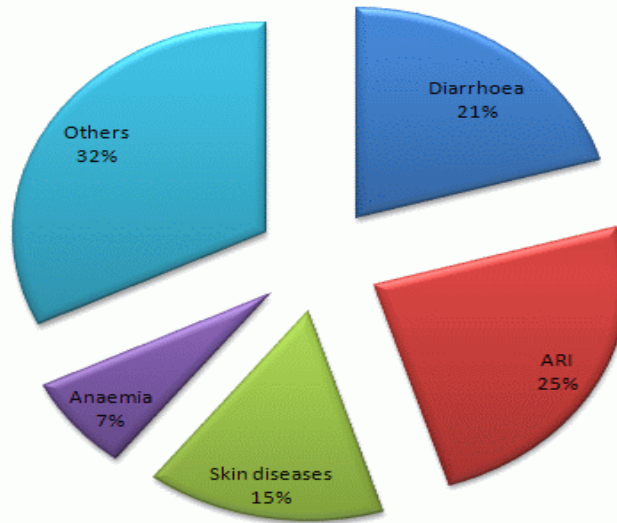
The health component of the flood operations has now incorporated nutritional support and malnutrition management to specific population groups in collaboration with Nutrition Cluster partners; progress will be reported in the next report. As the operation enters its fifth month, the medical teams are observing more signs of psychological distress in the affected populations, mainly caused by an inability to return to normal lives and continued disruption of livelihood. The psychosocial support (PSP) plan of action is being scaled-up during the recovery period.

A provincial branch health coordinators meeting is planned for mid-December, to include health, water and sanitation and PSP technical participants. The meeting aims to ensure that all health interventions of the flood operation are carried out in an integrated and harmonised manner, and that they contribute to the regular health programmes of the National Society as well as its recently-adopted long-term strategic health plan.

The emergency health coordinator from the Asia Pacific zone office visited from 25 November to 8 December to monitor progress and provide support to the current planning for recovery.

Summary of the medical health team report as of 10 December 2010 is as follows:

Breakdown of treatments



Challenges

Malaria prevention and control efforts, particularly benefitting children and mothers, have been affected due to delays in the distribution of mosquito nets. Efforts are now made to speed up distribution.

Water, Sanitation and Hygiene Promotion

Outcome: Improve the health status and reduce the risk of water and sanitation related diseases for 80,000 families over 24 months, through access to safe water, appropriate sanitation and hygiene promotion.

Outputs:

1. The immediate risk of water and sanitation related diseases is reduced through the provision of safe water, appropriate sanitation and hygiene for up to 30,000 families for four months.
2. The health of the target population is increased through improved access to sustainable safe water, appropriate sanitation and hygiene promotion for up to 50,000 families through trained volunteers.

Activities planned: For further details on activities under this appeal, click [here](#)

Progress

Implementation slowed down somewhat in the reporting period as the programme activities start to focus on detailed recovery planning. Most of the emergency provision of water will finish by the end of December as people return home and needs change. Support will be provided in January from ERU partner national societies to PRCS to assist with cleaning, repairing/replenishing and warehousing the equipment so that it is ready for future use.

Water

To date, the operations have reached 340,546 people with clean water. During the reporting period, water production continued as normal. The water production in Muzaffargarh in Punjab and Dadu in Sindh will close down on 15 December. The reporting period recorded the following:

Province	District	Amount of water produced (litres)
Punjab	Muzaffargarh	2,034,000
Sindh	Thatta, Sajawal, Jhirk Side	252,000
Sindh	Jacobabad, Gari Khairo	2,060,000
Sindh	Dadu, Chahandan	840,000

Sanitation

A total of 545 latrines were constructed in this reporting period, bringing the total to 1,046. This will benefit 20,920 people.

Hygiene promotion

The British mass sanitation module (MSM) team ended its mission on 5 December. To date, 855 hygiene promotion sessions have been conducted for 12,604 families in Sindh. A children's health and sanitation training (CHAST) pilot is planned in mid-January in Charsadda district, KPK, to explore the concept of introducing better hygiene practices using children as agents of behavioural change.

Livelihoods

Outcome: 50,000 flood-affected families are assisted to restore their economic security within 24 months and to ensure their livelihoods are sufficiently sustainable and resilient to withstand future disasters..

Outputs:

1. 39,000 flood-affected families reestablish their livelihoods and household economic security through the provision of agricultural inputs.
2. 6,000 flood-affected families establish their livelihoods and household economic security through targeted livelihood asset replacement.
3. Targeted support to 45 flood-affected communities to assist the most vulnerable through community livelihoods initiatives.
4. Training and capacity building of flood affected communities in technologies (locally appropriate), enhanced skill base and creating linkages with extension services.
5. Enhance existing PRCS community-based structures and capacity building of PRCS staff in community-based livelihoods programming.

Activities planned: For further details on activities under this appeal, click [here](#)

Progress

Activities began with winter vegetable seed distribution in Larkana district in Sindh in early December 2010, responding to gardening needs expressed by beneficiaries, who were living very near to the Indus River and badly affected by the monsoon floods. The seeds package comprised turnip, peas, tomato and spinach. The two-day distribution reached 2,000 families, who will be eagerly anticipating harvest as early as mid-February. A monitoring visit to this initial activity is scheduled in January to receive feedback on the assistance and improve the programme design.

The livelihood team is now finalizing the plan for the *Kharif* season – which mainly covers the sowing of rice and maize. Various seeds, fertilizer and tool kit contents were identified for this coming season, based on consultation with Food and Agriculture Organization (FAO) experts and information collected from farmers at field level, in which focus group discussions presented cereal crops and vegetables as the most requested need for the *Kharif* season.

Challenges

A livelihoods counterpart in PRCS and technical advisors in the field are urgently needed to ensure successful implementation. The targeted populations for this intervention are from the most vulnerable of communities, where literacy is extremely low. Careful local guidance needs to be given during the detailed assessments and subsequent monitoring of projects.

Restoring Family Links (RFL)

For relatives separated by floods, often displaced, PRCS with the support of ICRC set up an emergency national and international phone service to restore family links, benefiting 879 families. At least 6,200 individuals have received RFL services.

Logistics

The logistics hubs in Mardan (KPK) and Multan (Punjab) have completed all stock deliveries, while the hub in Sukkur (Sindh) is expected to complete distributions by 20 December. The handover from logistics ERUs to IFRC operations will be complete by mid-December. Overall, 95 per cent of target quantities for both food and non-food items has been delivered.

Comparison of food and non-food item target quantities against actual dispatches to date.

Position as at :

Dec. 10, 2010

Item description	Target dispatch quantity	Quantity dispatched from Logistics hubs to date	% of target Quantity dispatched to date	Undelivered Balance Quantity
Blankets	350'000	319'019	91%	30'981
Hygiene kit	75'000	71'290	95%	3'710
Jerry can	145'159	137'336	95%	7'823
Kitchen set	75'000	71'848	96%	3'152
Mosquito nets	150'000	151'051	101%	-1'051
Shelter tool kit	45'000	39'416	88%	5'584
Tarpaulin	180'000	178'174	99%	1'826
Food parcels	130'000	122'119	94%	7'881
Overall target achieved to date			95%	

Most international shipments under the emergency relief phase have been received, while the remainder should be in port before January 2011. Medical supplies from IFRC stock in Islamabad were also dispatched to the field in the reporting period.

The total fleet inventory has now increased to 44 vehicles. A planning meeting was held for all programme coordinators and vehicle requirements of 22 additional units for the recovery phase was submitted. These requests were sent to the Asia Pacific Regional logistics unit and the IFRC global fleet base. A total of 11 vehicles are expected to arrive in January 2011.

The mobilisation table remains fully covered and currently there is no intention to increase the needs.

Communications – advocacy and public information

During the reporting period, the communications unit continued documenting the various projects being conducted by Red Cross Red Crescent staff and volunteers as part of the floods response. Coverage included:

- Gathering video, photos and interviews of the pilot project that saw 2,000 families in the Larkana area of Sindh province receive seed packages. The packages contain peas, spinach, turnip, and tomato seeds, along with instructions for planting, and are designed so families can plant home gardens and thereby have access to increased food provisions over the coming months.
- Gathering video, photos and interviews for profiles of PRCS volunteers in the gender and health teams. This coincided with the global launch of the Red Cross Red Crescent “Year of the Volunteer” on 5 December 2010.
- Gathering video, photos and interviews to create web stories and video stories about the beneficiary communications programme which launched its television and radio shows.
- Creating a 1:30 minute video story, detailing the work being performed by members of the Norwegian Red Cross ERU basic health clinic in Garhi Khairo, Sindh province. This story was uploaded to YouTube and can be found at: <http://www.youtube.com/watch?v=d3o8jURYerw>.

The communications unit generated updated key messages, facts and figures, photos and a press release to support the launch of the revised appeal on 15 November. The communications delegate was interviewed live on the BBC programme, “The Hub”, about the revised appeal. Aside from focusing on the situation on the ground, questions centered around the timing of the revision, and the challenges of getting funding with the world’s attention focused on Haiti.

A member of the PRCS gender team was also interviewed by BBC radio, detailing Red Cross Red Crescent efforts to ensure gender balance during relief distributions. In an effort to increase capacity, the IFRC

communications officer took part in a communications and photography training conducted by the IFRC Southeast Asia regional office in Thailand.

Plans are ramping up regarding communications surrounding the six month anniversary of the floods in January 2011. A communications delegate from British Red Cross will arrive in country in early January to help execute the plans, which include gathering video, photos, and stories for partnering National Societies and media.

Beneficiary Communications and Accountability

The weekly radio broadcast continues to be a success. The programme, named Awaz-e-Agahi, broadcast from 3 p.m. to 4 p.m. on Thursdays on Radio Pakistan 101 FM. It is currently scheduled to run for three months with 13 episodes. It acts as a platform for IFRC/PRCS to broadcast information to affected populations regarding current activities and outputs as well as receive information from beneficiaries using talkback. An average of 8.5 phone-ins are received during each show, with many more not taken due to time constraints. Most of the issues covered are in health, e.g. nutrition, dengue, malaria, HIV/AIDS. A monitoring and response system for the callers is being prepared with the National Society to ensure accountable feedback to the beneficiaries.

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation, please contact:

Pakistan Red Crescent Society:

- Ilyas Khan, secretary-general, mobile: +92 333 5114223, email: sec.general@prcs.org.pk.

Federation country office, Islamabad: (phone: + 92 300 5554503)

- Pepe Salmela, head of office; email: pepe.salmela@ifrc.org.
- Younos Karim, deputy head of office; email: younos.karim@ifrc.org.
- Gocha Guchashvili, floods operations coordinator; phone: + 92 308 5205000; email: gocha.guchashvili@ifrc.org.

Federation South Asia regional office, New Delhi: (phone: +91 11 24111125; fax: +91 11 24111128)

- Azmat Ulla, head of regional office, email: azmat.ulla@ifrc.org.
- Michael Higginson, Regional programme coordinator, email: michael.higginson@ifrc.org.

Federation Asia Pacific zone office, Kuala Lumpur (phone: +603 9207 5700; fax: +603 2161 0670)

- Al Panico, acting head of operations; email: al.panico@ifrc.org.
- Drew Strobel, operations coordinator; phone: +603 9207 5728; mobile: +6012 283 7305; email: drew.strobel@ifrc.org.
- Jeremy Francis, regional logistics coordinator, phone: +603 9207 5753, fax: +603 2168 8573, mobile: +6012 2989762, email: jeremy.francis@ifrc.org.
- Alan Bradbury, head of resource mobilization and PMER; phone: +603 9207 5775, email: alan.bradbury@ifrc.org.
(Please send all funding pledges to zonerm.asiapacific@ifrc.org).
- For media enquiries: Patrick Fuller, zone communications manager; mobile: +6012 230 8451, email: patrick.fuller@ifrc.org.

[<financial report below; click here to return to the title page>](#)

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Interim Report

Selected Parameters	
Reporting Timeframe	2010/7-2010/11
Budget Timeframe	2010/7-2012/8
Appeal	MDRPK006
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	97,702,083	22,886,773	420,675		8,759,146	129,768,677
B. Opening Balance	0	0	0		0	0
Income						
Cash contributions						
American Red Cross	3,490,194					3,490,194
Australian Red Cross	487,176	461,775				948,951
Australian Red Cross (from Australian Government)	2,619,945	273,420				2,893,365
Austrian Red Cross	95,653					95,653
Bangladesh Red Crescent	985					985
Belarusian Red Cross					2,017	2,017
Belgian Red Cross (Flanders)	22,775					22,775
Belgian Red Cross (French speaking community)	39,688					39,688
Belgium - Private Donors					563	563
British Red Cross	461,918				7,705	469,624
British Red Cross (from DFID - British Government)	2,152,857				388,821	2,541,678
Canadian Red Cross	2,252,792					2,252,792
Canadian Red Cross (from Canadian Government)	2,583,790	180,851			72,340	2,836,980
China Red Cross, Hong Kong branch	11,475					11,475
China Red Cross, Macau branch	15,000					15,000
Consolidated Contractors Co. (CCC)	102,743					102,743
Credit Suisse Foundation	950,749	365,673			146,269	1,462,691
Czech Red Cross					45,903	45,903
Danish Red Cross	6,581					6,581
Danish Red Cross (from Danish Government)	323,632	124,474			49,789	497,895
Egypt - Private Donors					1,474	1,474
Fiji Red Cross					1,028	1,028
Finnish Red Cross	48,596					48,596
France - Private Donors					500	500
French Red Cross	405,598					405,598
Garden International School	19,801					19,801
Germany - Private Donors					2,659	2,659
Germany Red Cross	29,005					29,005
GlaxoSmithKline	23,145					23,145
Great Britain - Private Donors					1,615	1,615
Halai Sakina					10,544	10,544
Icelandic Red Cross		70,000				70,000
Icelandic Red Cross (from Icelandic Government)		35,000				35,000
Icelandic Red Cross (from icelandic RC)		15,000				15,000
Indonesia - Private Donors	5,195				674	5,869
Iranian Red Crescent	26,243				20,872	47,116
Ireland - Private Donors					7,387	7,387
Irish Red Cross	329,618					329,618
Italian Government Bilateral Emergency Fund	548,848					548,848
Italy - Private Donors					4,620	4,620
Japanese Red Cross	25,301					25,301
Lebara Foundation	67,033					67,033
Luxembourg - Private Donors					507	507
Luxembourg Red Cross	3,666					3,666
Monaco Red Cross	52,980					52,980
Moroccan Red Crescent	23,638					23,638

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Interim Report

Selected Parameters	
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Budget Timeframe	2010/7-2012/8
Appeal	MDRPK006
Budget	APPEAL

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<i>Nepal Red Cross</i>				2,000	2,000
<i>Netherlands - Private Donors</i>				325	325
<i>Netherlands Red Cross</i>	222,732				222,732
<i>Netherlands Red Cross (from Netherlands Government)</i>	659,786				659,786
<i>New Zealand Red Cross</i>	290,569				290,569
<i>New Zealand Red Cross (from New Zealand Government)</i>		366,750			366,750
<i>Norwegian Red Cross</i>	6,619				6,619
<i>Norwegian Red Cross (from Norwegian Government)</i>	570,219	285,110		97,250	952,579
<i>Oman - Private Donors</i>				3,933	3,933
<i>On Line donations</i>				209,297	209,297
<i>OPEC Fund For International Development</i>	517,331				517,331
<i>Pakistan Private Donors</i>				25,080	25,080
<i>Portuguese Red Cross</i>	32,921				32,921
<i>Qatar Private Donors</i>	328				328
<i>Republic of Korea Red Cross</i>	50,000				50,000
<i>Saudi Arabia - Private Donors</i>	10,392				10,392
<i>Singapore Red Cross</i>	326,642				326,642
<i>South Africa - Private Donors</i>				1,414	1,414
<i>Spanish Red Cross</i>	113,964				113,964
<i>Swedish - Private Donors</i>				3,444	3,444
<i>Swedish Red Cross</i>	2,135,702			27,889	2,163,591
<i>Swedish Red Cross (from Swedish Government)</i>	350,307				350,307
<i>Swiss Red Cross</i>	3,559				3,559
<i>Switzerland - Private Donors</i>	1,000			2,907	3,907
<i>Taiwan Red Cross Organisation</i>		103,756			103,756
<i>Thomson Reuters</i>				2,625	2,625
<i>United Arab Emirates - Private Donors</i>				7,775	7,775
<i>United States - Private Donors</i>				1,434	1,434
<i>VERF/WHO Voluntary Emergency Relief</i>	7,700				7,700
<i>WIPO /OMPI staff</i>				6,050	6,050
<i>Wi-Tribe Limited</i>				20,224	20,224
<i>Yemen Private donors</i>				986	986
C1. Cash contributions	22,526,387	2,281,807		1,177,921	25,986,115

Outstanding pledges (Revalued)

<i>American Red Cross</i>	702,670				702,670
<i>Belarusian Red Cross</i>	2,008				2,008
<i>Bosnia and Herzegovina Red Cross</i>				67,965	67,965
<i>British Red Cross</i>	1,377,900				1,377,900
<i>British Red Cross (from British Government)</i>				445,492	445,492
<i>Danish Red Cross (from Danish Government)</i>	510,000	1,020,000		174,525	1,704,525
<i>Germany Red Cross</i>	300,000				300,000
<i>Lebara Foundation</i>	66,463				66,463
<i>Monaco Red Cross</i>	17,586				17,586
<i>New York Office (from BP Foundation)</i>	1,003,814				1,003,814
<i>New York Office (from Kraft Foods Foundation)</i>	150,573				150,573
<i>New York Office (from Old World Industries Inc.)</i>	25,095				25,095
<i>New York Office (from Riaz H. Waraich Charitable Foundation)</i>	25,095				25,095
<i>New York Office (from United States - Private Donors)</i>	1,982				1,982
<i>Norwegian Red Cross (from Norwegian Government)</i>	1,704,055	486,873		243,436	2,434,364
<i>United Arab Emirates Red Crescent</i>	20,076				20,076
<i>United States Government - USAID</i>	6,022,887	3,011,444			9,034,330

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Interim Report

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Appeal	MDRPK006
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C2. Outstanding pledges (Revalued)	11,930,205	4,518,316		931,419	17,379,940
Inkind Goods & Transport					
American Red Cross	872,975				872,975
Australian Red Cross	403,842				403,842
Austrian Red Cross	1,604,748				1,604,748
Belgian Red Cross (Flanders)	367,550				367,550
British Red Cross	1,680,881				1,680,881
Canadian Red Cross	2,913,524				2,913,524
China Red Cross, Hong Kong branch	187,589				187,589
Danish Red Cross	102,127				102,127
Finnish Red Cross	869,570				869,570
French Red Cross	125,411				125,411
Germany Red Cross	631,427				631,427
Iranian Red Crescent	596,692				596,692
Japanese Red Cross	397,578				397,578
Luxembourg Red Cross	56,890				56,890
Netherlands Red Cross	3,633,600				3,633,600
New Zealand Red Cross	71,928				71,928
Norwegian Red Cross	106,157				106,157
Singapore Red Cross	103,929				103,929
Spanish Red Cross	594,282				594,282
Swedish Red Cross	444,856				444,856
Swiss Red Cross	55,226				55,226
C4. Inkind Goods & Transport	15,820,785				15,820,785
Inkind Personnel					
Australian Red Cross	6,090				6,090
Canadian Red Cross				17,500	17,500
Danish Red Cross				18,773	18,773
Finnish Red Cross	22,000			3,000	25,000
Icelandic Red Cross				3,500	3,500
C5. Inkind Personnel	28,090			42,773	70,863
Other Income					
Services	-53,832	-18,284		-8,325	-80,440
C6. Other Income	-53,832	-18,284		-8,325	-80,440
C. Total Income = SUM(C1..C6)	50,251,635	6,781,840		2,143,788	59,177,263
D. Total Funding = B + C	50,251,635	6,781,840	0	2,143,788	59,177,263
Appeal Coverage	51%	30%	0%	24%	46%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0	0	0		0	0
C. Income	50,251,635	6,781,840			2,143,788	59,177,263
E. Expenditure	-28,444,907	-285,176			-521,983	-29,252,066
F. Closing Balance = (B + C + E)	21,806,728	6,496,664	0		1,621,805	29,925,197

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Interim Report

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		97,702,083	22,886,773	420,675		8,759,146	129,768,677	
Supplies								
Shelter - Relief	16,375,000	7,722,786					7,722,786	8,652,214
Shelter - Transitional	23,400,740	120					120	23,400,620
Construction - Facilities/Infrastruc	1,800,000							1,800,000
Clothing & textiles	4,750,000	2,403,338					2,403,338	2,346,663
Food	20,491,578	9,086,878					9,086,878	11,404,700
Seeds,Plants	5,238,000							5,238,000
Water & Sanitation	7,326,300	21,987	130,124			628	152,740	7,173,560
Medical & First Aid	2,537,500	510,205	171				510,376	2,027,124
Teaching Materials	243,000							243,000
Utensils & Tools	2,941,240	1,767,940					1,767,940	1,173,300
Other Supplies & Services	6,317,705	1,510,197					1,510,197	4,807,508
Total Supplies	91,421,063	23,023,450	130,296			628	23,154,374	68,266,689
Land, vehicles & equipment								
Computers & Telecom	302,900	43,167	11,484			32,279	86,930	215,970
Office/Household Furniture & Equipm.	160,500							160,500
Medical Equipment	233,000							233,000
Others Machinery & Equipment		20,524					20,524	-20,524
Total Land, vehicles & equipment	696,400	63,691	11,484			32,279	107,454	588,946
Transport & Storage								
Storage	4,067,090	174,958	188			115	175,262	3,891,828
Distribution & Monitoring	3,877,500	2,893,118	4,157			5,126	2,902,401	975,099
Transport & Vehicle Costs	1,452,420	183,154	21,188			8,346	212,688	1,239,732
Total Transport & Storage	9,397,010	3,251,230	25,533			13,588	3,290,351	6,106,659
Personnel								
International Staff	7,392,000	207,290	65,102			144,767	417,159	6,974,841
Regionally Deployed Staff	33,000	1,077				11,614	12,691	20,309
National Staff	1,145,000	48,584	4,697			15,027	68,307	1,076,693
National Society Staff	2,853,450	33,634	10,869			18,897	63,400	2,790,050
Consultants	666,800	22,504				8,922	31,426	635,374
Total Personnel	12,090,250	313,089	80,669			199,226	592,984	11,497,266
Workshops & Training								
Workshops & Training	3,198,731		2,472			8,632	11,104	3,187,627
Total Workshops & Training	3,198,731		2,472			8,632	11,104	3,187,627
General Expenditure								
Travel	1,337,750	52,305	7,942			58,192	118,440	1,219,310
Information & Public Relation	1,197,050	9,413	362			10,727	20,502	1,176,548
Office Costs	1,174,350	7,613	6,608			47,237	61,458	1,112,892
Communications	570,950	4,258	359			15,075	19,693	551,257
Professional Fees	582,000	1,886				6,142	8,028	573,972
Financial Charges	47,900	22,197	-75			130	22,252	25,648
Other General Expenses	72,300	578	415			1,236	2,229	70,071
Total General Expenditure	4,982,300	98,251	15,611			138,740	252,602	4,729,698
Depreciation								
Depreciation	34,600							34,600
Total Depreciation	34,600							34,600
Programme & Service Support								
Programme & Service Support	7,948,323	1,572,089	17,315			29,248	1,618,651	6,329,672
Total Programme & Service Support	7,948,323	1,572,089	17,315			29,248	1,618,651	6,329,672
Services								
Services & Recoveries		45,913	313				46,226	-46,226

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BUDGET (C)		97,702,083	22,886,773	420,675		8,759,146	129,768,677	
Services & Recoveries		38,186	1,484				39,670	-39,670
Shared Services		854					854	-854
Total Services		84,953	1,797				86,750	-86,750
Operational Provisions								
Operational Provisions		38,154				99,643	137,796	-137,796
Total Operational Provisions		38,154				99,643	137,796	-137,796
TOTAL EXPENDITURE (D)	129,768,677	28,444,907	285,176			521,983	29,252,066	100,516,611
VARIANCE (C - D)		69,257,176	22,601,597	420,675		8,237,163	100,516,611	