

Operations update



International Federation
of Red Cross and Red Crescent Societies

Pakistan: Monsoon Flash Floods

Emergency appeal n° MDRPK006
GLIDE n° [FL-2010-000141-PAK](#)
Operations update n° 14
2 August 2011

Period covered by this operations update: From 5 March 2011 to 30 June 2011.

Appeal target (current): CHF 130,673,677

Appeal coverage: To date, the appeal is 72 per cent covered in cash and kind; and 70.5 per cent covered including contributions currently in the pipeline. Funds are still urgently needed to support the Pakistan Red Crescent Society (PRCS) in this operation to assist those affected by the floods. [<click here for updated donor response report; or here for contact details>](#)



The Pakistan Red Crescent Society/International Federation of Red Cross and Red Crescent Societies have provided agricultural assistance in the form of seeds and fertilizers to more than 30,000 families. In Larkana, Allah Yar tends to rice seedlings, utilizing farming methods he has learnt from technical trainings organized for beneficiaries of the livelihoods programme. **Photo:** IFRC.

Appeal history:

- A [revised emergency appeal](#) was launched on 15 November 2010 for CHF 130,673,677 (USD 133.8 mil or EUR 97.9 mil) to assist 130,000 families (some 900,000 people) for 24 months.
- An [emergency appeal](#) was launched on 19 August 2010 for CHF 75,852,261 (USD 72.5 mil or EUR 56.3 mil) for 18 months to assist 130,000 flood-affected families (some 900,000 beneficiaries).
- A preliminary [emergency appeal](#) was launched on 2 August 2010 for CHF 17,008,050 (USD 16,333,000 or EUR 12,514,600) for 9 months to assist 175,000 beneficiaries.
- Disaster Relief Emergency Fund (DREF): CHF 250,000 (USD 239,406 or EUR 183,589) was allocated on 30 July 2010 to support the National Society's response to the emergency.

Summary:

Following the end of relief phase activities, detailed planning has taken place for the integrated recovery programme covering health, water and sanitation, shelter, and livelihoods. Following the identification of villages from the assessment in January 2011, the main work of the operations has been to improve the design and

targets of the programmes, reflecting overall objectives that aim to build back communities to be more resilient to disasters.

The cash-based programming approach that aims to support large components of shelter and livelihoods is still being refined, through a cash pilot project and ongoing work by technical consultants, expected to result in a finalized standard operating procedure by end of July 2011.

The National Society has been undergoing an extensive recruitment process in the three provincial branches of Khyber Pakhtunkhwa (KPK), Punjab and Sindh, to allow for expanded capacity needed for the recovery phase of the operation. In June, Red Cross Red Crescent Movement induction and recovery orientation workshops were organized for Sindh and KPK, with Punjab provincial branch due in July 2011. As a direct result, detailed workplans and budgets for recovery activities have been finalized for KPK, with Sindh and Punjab to follow.

Achievements as of 30 June 2011

| Sector | Achievements (families reached) |
|---|--|
| Relief food and non food including emergency shelter | 228,976 |
| Shelter (winterised transitional shelter during relief phase) | 6,393 |
| Shelter (recovery) | 18 |
| Health and care (relief) | 133,689 |
| Health and care (recovery) | 46,356 |
| Water and sanitation (relief) | 31,300 |
| Water and sanitation (recovery) | 1,835 |
| Livelihoods (winter vegetable seeds during relief phase) | 2,000 |
| Livelihoods (recovery/provision of seeds and fertilizers) | 30,964 |

The Pakistan Red Crescent Society (PRCS)/International Federation of Red Cross and Red Crescent Societies (IFRC) has reached at least 1,602,832 people (228,976 families) across five provinces, most affected by the floods. This represents half of the Red Cross Red Crescent Movement's¹ current reach of 3 million² people.

For further details on the activities of this operation please refer to the revised emergency appeal which can be found [here](#). Also, sequence of achievements under this operation could also be found on regular reports produced on the www.ifrc.org Pakistan page.

To date, the following partner national societies and other donors have contributed multilaterally to this emergency appeal:

American Red Cross, Andorra Red Cross, Australian Red Cross/Australian government, Austrian Red Cross, Bangladesh Red Crescent, Belarus Red Cross, Belgium Red Cross (Flanders), Belgium Red Cross (French), Bosnia and Herzegovina Red Cross, British Red Cross/British government, Bulgarian Red Cross, Canadian Red Cross/Canadian government, Czech Red Cross, Danish Red Cross, The European Commission's Aid department (DG ECHO), Fiji Red Cross, Finnish Red Cross, French Red Cross, German Red Cross, Hong Kong branch of the Red Cross Society of China, Macau branch of the Red Cross Society of China, Icelandic Red Cross, Iranian Red Crescent, Irish Red Cross, Japanese Red Cross, Republic of Korea Red Cross, Luxembourg Red Cross, Mauritius Red Cross, Monaco Red Cross, Moroccan Red Crescent, Nepal Red Cross, Netherlands Red Cross/Netherlands government, New Zealand Red Cross/New Zealand government, Norwegian Red Cross/Norwegian government, Portuguese Red Cross, Singapore Red Cross, Slovenia Red Cross, Spanish Red

¹ This includes ICRC and partner national society bilateral interventions with PRCS in the floods response, using a standardized method of counting.

² Because of the integrated approach in programming, there are challenges in avoiding multiple counting for people who receive assistance from more than one sectoral intervention. Therefore, it is assumed that the minimum number of people reached by the overall operation is based on the imprint of the programme with the largest reach, in this case, relief.

Cross, Swedish Red Cross/Swedish government, Swiss Red Cross, Taiwan Red Cross, UAE Red Crescent, OPEC Fund for International Development, US Agency for International Development (USAID), the Italian government and private donors have made contributions to this appeal.

In addition, Red Cross and Red Crescent National Societies from Bangladesh, Indonesia, Malaysia, Sri Lanka and Solomon Islands deployed Regional Disaster Response Team (RDRT) members from their societies providing valuable human resources to support the operation.

On behalf of PRCS, IFRC would like to thank all partners for their generous response to this appeal.

The situation

In August 2010 Pakistan encountered the worst floods in recent memory, prompting a government and international humanitarian response that extended across the country's expanse, as it attempted to assist an estimated 20 million people affected by the floods.

With the authorities announcing an end to the relief phase by 31 January 2011, and flood waters receding in all but the worst-affected areas of Sindh, aid organizations turned their focus to early recovery interventions. Amid concerns of food security due to loss of stockpiles in the 2010 floods, escalating food prices and a worsening energy crisis, the government and external partners continue to brace for a monsoon that is expected to arrive as early as mid-July 2011.

High-profile security issues in Khyber Pakhtunkhwa (KPK) and Punjab served to further tighten the government's restrictions on visitors to the country, with visa control directly assumed by the ministry of foreign affairs. Meanwhile, heightened tensions and incidents of violence in conflict-affected areas of Baluchistan and KPK provinces reached levels not seen since 2009, underlining the precarious balance of order that allows humanitarian actors to continue working in Pakistan.

The government's National Disaster Management Authority (NDMA) maintains a figure of 1,985 deaths and 2,946 people injured by the floods³. It is estimated that more than 20 million people out of Pakistan's population of 170 million are affected by the floods⁴.

NDMA update (unchanged since November 2010)

| Summary of damage | Punjab | Sindh | KPK* | Balochistan | AJ&K | GB | Total |
|-------------------|---------|---------|---------|-------------|-------|-------|------------------|
| Deaths | 110 | 411 | 1,156 | 54 | 71 | 183 | 1,985 |
| Injuries | 262 | 1,235 | 1,198 | 104 | 87 | 60 | 2,946 |
| Houses damaged | 497,700 | 876,249 | 284,990 | 75,596 | 7,106 | 2,830 | 1,744,471 |

* Including Federally Administered Tribal Areas (FATA)

Coordination and partnerships

Internal coordination:

A new regular schedule of bi-weekly meetings for all country office staff and bi-weekly meetings for recovery programme staff is now maintained, held at PRCS's national disaster management and logistics cell (DMLC), to inform and discuss operational and management issues. Monthly teleconferences with the disaster management unit in the zone office in Kuala Lumpur continue to be held for information sharing and support.

Movement coordination:

PRCS discontinued the daily operations meetings at the DMLC as the relief operations came to a conclusion and recovery planning took place. By June, a weekly meeting on the update of the recovery process attended by IFRC, PRCS and partner national societies continue to bring out issues and update partners on overall progress.

The IFRC Pakistan country office maintains the coordination with PRCS, ICRC and other in-country partner national societies through monthly Movement coordination meetings. The IFRC humanitarian diplomacy delegate also conducted a session introducing humanitarian diplomacy from the IFRC perspective during a Movement training for new ICRC staff, and it was recommended that the session be included in the curriculum.

³ These figures have not changed since November 2010.

⁴ Source: NDMA situation report as of 24 October and Pakistan response as of 30 September.

Coordination with authorities:

In May, PRCS organized a lessons learnt conference on mega disasters, attended by IFRC, ICRC, all the in-country national societies and governmental and external authorities on disaster management. The conference focused on five thematic working groups⁵, sharing unique perspectives, reflecting on past disasters, and mapping lessons learnt for future responses.

IFRC continues to participate in Humanitarian Country Team (HCT) meetings to coordinate with UN and other humanitarian organizations working in country.

National Society capacity:

A branch development delegate was recruited in April and will support PRCS in developing self-sustainable mechanisms to support branches in their ever-growing capacities. Working in tandem, the logistics development delegate continues to assist PRCS in strengthening its logistics capacity – an early result was the finalization of its stock positions across the entire country in June, accounting for all Movement partners. This will be a vital piece of information needed in the update of PRCS's contingency plan for 2011.

A humanitarian diplomacy delegate was also recruited in April, and has quickly set to work, advocating and disseminating messages from the PRCS leadership and governance at higher levels, including government authorities, Movement partners and external actors. Sessions of humanitarian diplomacy are now integrated into training workshops of PRCS/IFRC. The concept of humanitarian diplomacy, while new, is considered by PRCS and IFRC to have much potential to be rolled out into the programme sectors with a long-term vision of creating a permanent mind set at PRCS.

Red Cross and Red Crescent action

With the final food distribution on 15 April 2011 concluding the relief operation, PRCS/IFRC focused its efforts on integrated recovery planning. The various programmes continued to build on training materials and curriculum, building the capacities of staff and volunteers through trainings, and working with the provincial PRCS branches in recruiting human resources that are required for the next year or so under the integrated recovery programme.

In terms of implementation, livelihoods was the main focus of the operation as more than 30,000 families received seeds and fertilizers, as well as technical training. The health programme also continued activities through various basic and mobile health units operating in Baluchistan, AJK, KPK, Punjab and Sindh. Some activities also took place for water and sanitation in terms of hygiene promotion and training as knowledge, attitudes and practices (KAP) surveys set out the groundwork for hardware-related activities. In shelter, the pilot project continues to provide feedback and learning, while the cash programming mechanism awaits finalization.

A monitoring and evaluation exercise took place over a month's period in March 2011, examining operational aspects and beneficiary satisfaction on the entire PRCS/IFRC interventions in the relief phase. Being the first extensive PRCS field monitoring exercise of the floods operation, this exercise provided much learning experience for the staff and volunteers involved, which will feed into the design of monitoring mechanisms in the field for recovery. The monitoring report, endorsed by PRCS in June, gave evidence of a good level of satisfaction and appropriateness across the board, which highlighted several critical issues such as beneficiary selection and gender imbalance. These issues are being considered in the design of the recovery programme.

Progress towards outcomes

While the operation has pursued an integrated (multi-sectoral) approach to relief and early recovery programming, progress against indicators for sector-specific outcomes, outputs and activities are described below.

Relief distributions (food and basic non-food items)

Progress

The relief distributions by PRCS/IFRC concluded on 15 April 2011 with the final distribution of food parcels and hygiene kits to 351 families in Jacobabad, Sindh province. The months of March and April saw the successful completion of the second round of food distributions to 39,990 families, just falling short of its original target of 40,000, on account of damaged food parcels.

⁵ These were: "monsoon floods 2010", "IDP crisis 2008-2009", "cyclones 2007-1010", "October 2005 earthquake" and "unpredictable internal security environment".

The relief coordinator ended his mission in May 2011, and the last staff member under the relief programme concluded work on 30 June 2011, officially bringing implementation of the relief programme to completion.

The final food distributions of PRCS/IFRC reached 176,266 families (or 1,233,862 individuals), while non-food item (NFI) distributions reached 85,675 families (or 599,725 individuals).

| S.no. | Province | Standard food parcels distributed (no. of families) | Standard NFI packages distributed (no. of families) |
|--------------|------------------------|---|---|
| 1 | Punjab | 49,148 | 22,377 |
| 2 | Sindh | 91,053 | 35,107 |
| 3 | KPK | 31,567 | 23,439 |
| 4 | GB | 4,000 | 2,043 |
| 5 | Azad Jammu and Kashmir | 498 | 2,709 |
| Total | | 176,266 | 85,675 |

Constraints

The slight two-week delay (31 March being the planned completion date) was due to security concerns in Sindh, forcing operations to be halted temporarily.

Lessons learnt

The relief programme was seen as a huge success of the operation, far exceeding original targets with food aid that was very well received by beneficiaries. Earlier difficulties in distribution methods were overcome quickly by listening to beneficiary feedback. All of the non-food items arrived as in-kind donations (or were used from PRCS stock, to be replenished by in-kind donations) but the late arrivals of shipments in-country will make stronger cases for more local procurement in future.

An evaluation of the relief phase is planned in July 2011, with an external evaluator being hired for a duration of three weeks, covering the main operational areas of KPK, Sindh and Punjab. The evaluation aims to examine, among others, efficiency and effectiveness of the operation and accountability to beneficiaries.

Shelter

Progress

The winterized transitional shelter (WTS) component of the shelter programme concluded in April 2011, with 6,393 families (or 44,751 individuals) reached out of a total of 6,500 intended. Sixteen WTS kits were damaged or lost during transit over hundreds of kilometres of treacherous mountain terrain, while 91 kits remain with the district branches of PRCS in KPK, as the intended beneficiaries were unable to be located, and it is foreseen that these kits will be distributed as needed to vulnerable people in the coming winter.

| District | WTS distributed | Remaining |
|---------------------------|-----------------|-----------|
| Shangla (KPK) | 259 | |
| Kohistan (KPK) | 2,077 | 23 |
| Swat (KPK) | 3,000 | |
| Gilgit (Gilgit Baltistan) | 1,000 | |
| Mardan (KPK) | - | 68 |
| Mingora (KPK) | 57 | |
| TOTAL | 6,393 | 91 |
| <i>16 lost or damaged</i> | | |

The full-fledged implementation of the recovery shelter component continues to face challenges in the field. Much of the work has been preparatory: building National Society awareness and building the capacity of PRCS in a new technical area. Nevertheless, the pilot project in Thatta, Sindh province, provides valuable understanding and experience of cash programming in an owner-driven shelter programme, with 16 of the 18 pilot beneficiaries receiving the second cash instalments on 11 June 2011. The gained experiences will speed-up the implementation when the sheltering programme scales up.

In May 2011, the human resource plan and training package was finalized; based on these, PRCS staff for the Sindh provincial branch were recruited in June. In addition, a monitoring system for the cash programme is being finalised – the system will employ the use of an online database, with data entry volunteers or officers on the ground. At the same time, a communication system and complaint mechanisms that will allow beneficiaries to provide feedback are being developed, in close cooperation with the beneficiary communications team, to help ensure accountability to beneficiaries.



Standard operating procedures for the cash programme will be available by the end of July.

Kulsoom Bibi is delighted to move into her new shelter. She is one of 18 Beneficiary families in the shelter pilot project in Thatta, Sindh. **Photo:** IFRC.

Challenges

Existing beneficiaries who had already received other types of PRCS/IFRC assistance, such as from the distribution of seeds and fertilizers, also insisted on receiving shelter grants. With the help of the village committee and PRCS district secretary, it was made clear to these beneficiaries that the shelter grants would only be given to those who fulfilled the selection criteria. Again, the small scale pilot project proves to be valuable as the sensitisation of the integrated recovery programme was apparently not fully understood by the beneficiaries.

While the newly-recruited PRCS volunteers and staff in Sindh have capably overseen the construction process in the pilot project, they are limited in experience and technical expertise. Increased training and coaching for PRCS staff and volunteers will be provided with the arrival of the training delegate, expected to arrive in late July.

The beneficiaries are unfamiliar with the use of improved masonry techniques proposed by the programme, which is safer and more durable in design compared to existing practices, and the shelter team is facing considerable delays in explaining and teaching the methods.

Lessons Learnt

The cash grants for the pilot project were increased, requested by PRCS, with the intention to provide more resilient shelters for future seasonal flooding. The programme team continues to be aware of the implications of high-value assistance to beneficiaries and discussions continue with PRCS to better disseminate a common approach of suitable and appropriate shelter assistance to flood-affected communities.

Health and Care

Progress

During the relief phase of the operations, the health consultations have reached 133,689 families⁶, with the majority of treatments being for acute watery diarrhoea, respiratory infections, skin infections and anaemia. These

⁶ A consultation is made for one representative of a family. The representative is also given medicine and advice or health messages that they pass on to the other members of their family.

were recorded in the basic and mobile health units of AJK, Baluchistan and KPK, mainly in the areas outside of the integrated recovery programme.

During the reporting period, as part of the recovery phase of the operation, 12 health assessments were completed across five provinces and 12 medical and basic health units are now operational, including five new ones. To date, 46,356 consultations have been made through these health facilities.

Community-based health and first aid (CBHFA)

CBHFA flipcharts and volunteer manuals in Sindhi and Urdu were completed in May. CBHFA coaches training for KPK branch was conducted from June 8 to 12 in Peshawar with 26 participants, including staff/volunteers supported by German Red Cross working in Kohistan and Shangla. A coach training in Baluchistan was also conducted with a total of 25 participants.

Epidemic control and prevention

The PRCS/IFRC health team reviewed the initial draft of the epidemic control toolkit translated into Sindhi and Urdu in May.

A three-day training of trainers for epidemic control for volunteers was held from 20 to 22 June with 23 participants from seven branches. The toolkits draft was pre-tested by the participants. Facilitators/resource persons were the PRCS national headquarters health and IFRC health teams, while the South Asia regional health and care coordinator provided input in one of the session on monitoring and reporting. A WHO health promotion and protection advisor also attended the first day.

Psychosocial support programme (PSP)

The targeted number of 25 PSP trainers to be trained has been fully achieved.

The PSP manuals for facilitators and volunteers translated in Urdu and Sindhi was developed and printed with the support of Danish Red Cross. Two hundred copies were provided to PRCS for distribution to branches.

Three branch coordinators are now recruited in Sindh, Punjab and KPK. Orientation and planning meeting among the PSP coordinators is planned in July by national headquarters to determine the timing of support to be extended by national headquarters to branches during training of coaches and monitoring.

Mother and child nutrition

A three-day nutrition training on community management on acute malnutrition and infant and young child feeding was held from 23 to 25 June together with the epidemic control training. Participants received an update and in-depth knowledge on nutrition and breastfeeding and skills in nutritional screening. The training established the link to UNICEF with a resource person providing an overview and analysis on the nutritional situation of the country and the CMAM programme as a response.

The consignment of BP5 (nutritional food item) in-country received a no objection certificate (NOC) in June, but follow up on the distribution plan is ongoing with the provincial disaster management authorities (PDMA).

Mother and child health

An assessment on facilities and lady health worker (LHW) trainings will be undertaken after all the planned mobile and basic health units are operational. Meanwhile, the following achievements have been made in the recovery phase:

| | |
|--|-------|
| # pregnant women received TT immunization | 973 |
| # of children under 5 vaccinated | 3,867 |
| # of pregnant women received antenatal and postnatal follow up | 577 |

Water, sanitation, and hygiene promotion

Progress

The production of safe water and provision of sanitation has been completed for the relief phase of the operation, reaching 31,300 families with safe water and 4,005 families with sanitation.

KAP surveys were conducted from April 2011 in the target communities in KPK, Punjab and Sindh, and will conclude in July 2011 due to logistical and security delays. Once the results from the KAP surveys have been

analyzed and hardware solutions for the community have been agreed, through the participatory hygiene and sanitation transformation (PHAST) process, the hardware-related components will begin implementation.

The software-related component continues to implement as planned, with 105 volunteers and staff trained in hygiene promotion over the reporting period. Hygiene promotion, as part of recovery in Punjab and Sindh, has reached 12,844 families. Some 2,250 families have also been given information on latrine use and water storage, while soap was distributed to 6,100 people in Punjab in May as part of a three-week hygiene promotion activity.

A water and sanitation floods lessons learnt workshop was held on 27-28 June. The workshop recognised the significant achievement PRCS made through deploying their own teams and equipment for the first time, with support of partners, to address water and sanitation needs in the 2010 floods. A report from this workshop will be available in July and recommendations on lessons will inform a PRCS WatSan emergency response plan over the coming years.

Challenges

Technical assessments have found that salty water aquifers and remote access to the project site in KSK (Sindh) will need more time to develop an alternative technical solution.

Livelihoods

Progress

The main component of the livelihoods programme in the recovery phase is currently the provision of seeds and fertilizers with some awareness raising and training for farmers. The current target for this component is 31,214 families, with 30,923 already reached with seed and fertilizer distribution.

Seed, fertilizer distribution and training report as of 5 July 2011

| District Data | Families reached | Technical training completed |
|----------------------------|------------------|------------------------------|
| Shikarpur | 2,235 | 2,235 |
| K.S Kot | 3,068 | 3,068 |
| Larkana | 1,600 | 1,600 |
| Khairpur | 1,524 | 459 |
| Dadu | 1,635 | - |
| Thatta | 2,444 | 2,444 |
| Jacobabad | 2,444 | - |
| Sub Total of SINDH | 14,950 | 9,806 |
| Muzaffargarh | 2,800 | 2,800 |
| Layyah | 1,200 | 1,200 |
| Rajapur | 3,000 | 3,000 |
| Sub total of PUNJAB | 7,000 | 7,000 |
| Swat | 4,241 | 4,241 |
| Shangla | 3,551 | 3,551 |
| Kohistan | 1,200 | 1,200 |
| Sub total of KPK | 8,992 | 8,992 |
| Total | 30,942 | 25,798 |

In addition, 41 families have already been identified for support for small income generating activities through cash grants in the pilot project. The post office was identified as the cash delivery mechanism due to its wide network and geographical reach across Pakistan and a Memorandum of Understanding (MoU) to formalise cash transfer procedures signed. A monitoring exercise of the pilot project was conducted 10 days after the first instalment was made in May and found that all 41 recipients had invested their money into income generation activities. The second cash instalment was delivered in June 2011 to all the beneficiaries in the pilot project.

Disaster preparedness and risk reduction (DP/DRR)

Progress

Contingency planning exercises have been the focus of the work from April to June 2011, with PRCS's participation in the national level contingency planning through the NDMA being the precursor to the National Society's own contingency planning in June 2011. PRCS's contingency plan was updated in the same month, identifying disaster preparedness stocks across the country and items in the pipeline. A pre-disaster meeting involving PRCS, IFRC, ICRC and some in-country partner national societies will be held in early August to discuss disaster response preparedness actions and discuss follow-up issues.

The programme also updated the IFRC Disaster Management Information System (DMIS) during the tropical cyclone warning in May and June 2011.

In June, this programme took the lead in organizing an orientation and induction workshop for the newly-recruited staff for the integrated recovery programmes in Sindh and KPK provincial branches. The immediate output is the finalized plan of action and budgets for KPK provincial branch, while Sindh expects to complete it in end of July. A similar exercise will be carried out in Punjab in July.

The social mobilization and community organization, which will form the initial groundwork for establishing the village committees in selected villages for integrated recovery implementation, is targeted at the end of July 2011. Community mobilisation officers will be trained by a national training company in the last week of July.

Challenges

Monsoon contingency planning exercises at NDMA and PRCS have slowed the recruitment, training and placement of community mobilisers which in turn has affected recovery programme implementation.

Organizational development (capacity development and organizational strengthening)

Progress

A branch development session was delivered during an orientation and induction workshop for the newly-recruited staff for the integrated recovery programmes in Sindh and KPK provincial branches. The workshop for Punjab provincial branch will be held in early July. As a result, a one-year workplan and budget for the implementation of integrated recovery activities has been finalized for KPK, with Sindh and Punjab to follow.

A budget for branch development has also been finalized and is pending PRCS approval. The plan contributes to components of PRCS two-year operational plan as well as activities specific to floods relief objectives, and includes support for activities under organizational development, human resource, youth and volunteers, marketing and fundraising, communications departments in PRCS, targeting districts in five provinces.

Restoring family links (RFL)⁷

For relatives separated by floods, often displaced, PRCS, with the support of ICRC, set up an emergency national and international phone service to restore family links, benefiting 879 families. At least 6,200 individuals have received RFL services

Logistics

Progress

The bulk of logistics activity has been focused on the delivery and distribution of the seeds and fertilisers package during the reporting period. Logistics assistance has also been vital to the finalization of the PRCS contingency planning, with updated information of warehousing, vehicle capacity, disaster preparedness stocks existing and in the pipeline.

The warehouse in Mardan is expected to be shut down in July 2011, while the warehouse site for Karachi has been finalized.

⁷ This service has completed.

Beneficiary Communications and Accountability

An updated PRCS human resources structure has been agreed nationally and provincially, and staff have been employed on short-term IFRC contracts. In line with a 12-month plan approved by PRCS, an internship programme⁸ was held in April for two weeks with the aim of expanding and scaling up in Sindh (for five interns) and Punjab (for four interns), where recovery programming is commencing. The objective of the two-week period was to build capacity and a new team that would deliver programming in radio production and reporting to allow for the production of programming into local languages to reach flood affectees.

Volunteers were taken from priority districts as identified in the January assessment and the current cash pilot in Thatta. An emphasis was on the selection of women to allow inclusion into the programmes but this was met with challenges due to family responsibilities. Volunteers were selected in interviews and observation over a two-day period that included working with and recording simple public service announcements. The selection criteria for volunteers included problem solving ability, initiative, confidence and computer skills.

The agreement with telecommunications providers and Pakistan Telecommunications Authority (PTA) is well underway. It is understood that the Telenor SMS system for communicating to beneficiaries should be installed in July. Standard Operating Procedures to embed this into PRCS and provide a detailed system of case management are under development. Approvals for these are expected in late July 2011.

A print team made up of staff and volunteers have been recruited and have begun to collect in hard and soft copies print materials for both internal and external stakeholders. Their work is mainly for the production of information, education and communication (IEC) materials such as brochures and posters for the programmes. The drafting of communications materials has commenced for cash, water and sanitation, health, livelihoods and shelter in collaboration with PRCS and IFRC.

Communications – advocacy and public information

The communications programme's focus centred on preparations for the one-year commemoration of the floods. This included the following, all of which were sent to Geneva for further dissemination to partner national societies:

- Three beneficiary stories: one on shelter, one on helping Hindu families, and a third on a disabled carpenter hired in the shelter programme.
- Media pitch list -- to suggest stories for media to cover.
- Seven sector-specific videos, video reports and photographs – shelter, health, water and sanitation, livelihoods, PSP, disaster risk reduction, and beneficiary communications.
- Three case studies highlighting the use of cash grants; the importance of disaster preparedness; and the importance of communicating with beneficiaries.
- Updated facts and figures, key messages and questions and answers.

Further material, including a beneficiary communications documentary, opinion piece, and press release will come in the weeks to follow. Support was provided by the South Asia regional office with the brief deployment (five days) of the regional communications manager to Pakistan.

The IFRC communications team continues to cover stories from field. All the work of the communications team is available at <http://www.ifrc.org/where/country/cn6.asp?countryid=131> and also at the IFRC page on YouTube: http://www.youtube.com/results?search_query=ifrc-Pakistan&aq=f

⁸ Under PRCS youth and volunteering policies, a volunteer is not allowed to be active in any programme for more than three months. Any engagement longer than three months will require the volunteer to sign up under an internship programme.

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation, please contact:

Pakistan Red Crescent Society:

- Ilyas Khan, secretary-general, mobile: +92 333 5114223, email: sec.general@prcs.org.pk

Federation country office, Islamabad: (phone: + 92 300 5554503)

- Kabir Ahmed, acting head of office; email: kabir.ahmed@ifrc.org
- Jaap Timmer, relief coordinator; phone: + 92 308 555 9633; email: jaap.timmer@ifrc.org

Federation South Asia regional office, New Delhi: (phone: +91 11 24111125; fax: +91 11 24111128)

- Azmat Ulla, head of regional office, email: azmat.ulla@ifrc.org.
- Pete Garratt, regional disaster management coordinator. phone: +91 11 2332 4203/4206/4210/4213 | Mobile : +91 9650 2009 66 Email: pete.garratt@ifrc.org

Federation Asia Pacific zone office, Kuala Lumpur (phone: +603 9207 5700; fax: +603 2161 0670)

- Michael Annear, Head of DMU, Tel: +60 3 9207 5700, Mob: + 6012 234 659, email: michael.annear@ifrc.org.
- Drew Strobel, operations coordinator; Tel: +60 3 9207 5727| Mob: + 60192744960 email: drew.strobel@ifrc.org
- Jeremy Francis, regional logistics coordinator, phone: +603 9207 5753, fax: +603 2168 8573, mobile: +6012 2989762, email: jeremy.francis@ifrc.org.
- Alan Bradbury, head of resource mobilization and PMER; phone: +603 9207 5775, email: alan.bradbury@ifrc.org. Please send all funding pledges to zonerm.asiapacific@ifrc.org.
- For media enquiries: Patrick Fuller, zone communications manager; mobile: +6012 230 8451, email: patrick.fuller@ifrc.org

[<click here to return to the title page>](#)



| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2010/7-2011/6 |
| Budget Timeframe | 2010/7-2012/8 |
| Appeal | MDRPK006 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

| | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL |
|---------------------------|---------------------|----------------------------|------------------------------|-----------------------|------------------|--------------------|
| A. Budget | 97,702,084 | 22,886,773 | 420,675 | | 8,759,146 | 129,768,678 |
| B. Opening Balance | 0 | 0 | 0 | | 0 | 0 |

Income**Cash contributions**

| | | | | | | |
|--|------------|-----------|--------|--|---------|------------|
| American Red Cross | 4,163,494 | | | | | 4,163,494 |
| Andorran Red Cross | 12,579 | | | | | 12,579 |
| Argentina - Private Donors | 124 | | | | | 124 |
| Australian Red Cross | 493,647 | 461,775 | | | 0 | 955,422 |
| Australian Red Cross (from Australian Government) | 2,862,603 | 273,420 | | | | 3,136,023 |
| Austrian Red Cross | 1,401,045 | 29,549 | | | | 1,430,595 |
| Austrian Red Cross (from Austrian Government) | | 489,414 | | | | 489,414 |
| Austrian Red Cross (from Austria - Private Donors) | | 392,583 | | | | 392,583 |
| Bahamas Red Cross | 899 | | | | | 899 |
| Bangladesh Red Crescent | 985 | | | | | 985 |
| Belarusian Red Cross | 2,017 | | | | | 2,017 |
| Belgian Red Cross (Flanders) | 22,775 | | | | | 22,775 |
| Belgian Red Cross (French speaking community) | 39,688 | | | | | 39,688 |
| Belgium - Private Donors | | | | | 563 | 563 |
| Bosnia and Herzegovina Red Cross | | | | | 66,985 | 66,985 |
| British Red Cross | 1,936,938 | | 57,800 | | 92,743 | 2,087,481 |
| British Red Cross (from British Government) | | | | | 449,573 | 449,573 |
| British Red Cross (from DFID - British Government) | 2,152,762 | | | | 388,916 | 2,541,678 |
| Bulgarian Red Cross | 14,639 | | | | | 14,639 |
| Canadian Red Cross | 2,286,601 | | | | 47,682 | 2,334,283 |
| Canadian Red Cross (from Canadian Government) | 4,294,024 | 180,851 | | | 72,340 | 4,547,215 |
| China Red Cross, Hong Kong branch | 11,353 | | | | | 11,353 |
| China Red Cross, Macau branch | 15,000 | | | | | 15,000 |
| Consolidated Contractors Co. (CCC) | 102,743 | | | | | 102,743 |
| Credit Suisse Foundation | 950,749 | 365,673 | | | 146,269 | 1,462,691 |
| Czech Red Cross | | | | | 45,903 | 45,903 |
| Danish Red Cross | 6,581 | | | | | 6,581 |
| Danish Red Cross (from Danish Government) | 833,632 | 1,144,474 | | | 224,314 | 2,202,420 |
| Egypt - Private Donors | | | | | 1,474 | 1,474 |
| European Commission - DG ECHO | 12,832,373 | | | | | 12,832,373 |
| Fiji Red Cross | | | | | 1,028 | 1,028 |
| Fiji Red Cross (from Fiji Private Donors) | | | | | 2,598 | 2,598 |
| Finnish Red Cross | 579,255 | | | | | 579,255 |
| France - Private Donors | | | | | 500 | 500 |
| French Red Cross | 405,598 | 6,702 | | | | 412,300 |
| Garden International School | 19,801 | | | | | 19,801 |
| Germany - Private Donors | | | | | 2,659 | 2,659 |
| Germany Red Cross | 328,984 | | | | | 328,984 |
| GlaxoSmithKline | 23,145 | | | | | 23,145 |
| Great Britain - Private Donors | | | | | 1,615 | 1,615 |
| Halai Sakina | | | | | 10,544 | 10,544 |
| Icelandic Red Cross | | 70,000 | | | | 70,000 |
| Icelandic Red Cross (from Icelandic Government) | | 35,000 | | | | 35,000 |
| Icelandic Red Cross (from icelandic RC) | | 15,000 | | | | 15,000 |

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Appeal Launch Date: 02 aug 10

Appeal Timeframe: 30 jul 10 to 02 aug 12

Interim Report

| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2010/7-2011/6 |
| Budget Timeframe | 2010/7-2012/8 |
| Appeal | MDRPK006 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

| | | | | |
|---|-----------|---------|---------|-----------|
| IFRC at the UN Inc (from Aecom Employees) | | 460 | | 460 |
| IFRC at the UN Inc (from Alcatel-Lucent Foundation) | | 7,223 | | 7,223 |
| IFRC at the UN Inc (from BP Foundation) | 948,579 | | | 948,579 |
| IFRC at the UN Inc (from EMC Corporation) | | 92,928 | | 92,928 |
| IFRC at the UN Inc (from Islamic Heritage) | | 5,576 | | 5,576 |
| IFRC at the UN Inc (from Kraft Foods Foundation) | 142,287 | | | 142,287 |
| IFRC at the UN Inc (from Latham & Watkins LLP) | | 13,939 | | 13,939 |
| IFRC at the UN Inc (from Marsh & McLennan Companies, Inc.) | | 23,232 | | 23,232 |
| IFRC at the UN Inc (from Mellon Bank) | | 176,762 | | 176,762 |
| IFRC at the UN Inc (from Old World Industries Inc.) | 23,714 | | | 23,714 |
| IFRC at the UN Inc (from Oracle Corporation) | | 181,172 | | 181,172 |
| IFRC at the UN Inc (from Riaz H. Waraich Charitable Foundation) | 23,714 | | | 23,714 |
| IFRC at the UN Inc (from ThermoFisher Scientific) | | 1,848 | | 1,848 |
| IFRC at the UN Inc (from United States - Private Donors) | 1,873 | 957 | | 2,831 |
| Indonesia - Private Donors | 5,195 | | 674 | 5,869 |
| Iranian Red Crescent | 26,243 | | 20,872 | 47,116 |
| Ireland - Private Donors | | | 7,387 | 7,387 |
| Irish Red Cross | 329,618 | 180,067 | | 509,685 |
| Italian Government Bilateral Emergency Fund | 548,848 | | | 548,848 |
| Italy - Private Donors | | | 4,620 | 4,620 |
| Japanese Government | | 370,295 | | 370,295 |
| Japanese Red Cross | 811,258 | | | 811,258 |
| Lebara Foundation | 126,678 | | | 126,678 |
| Lithuanian Red Cross | | | 500 | 500 |
| Luxembourg - Private Donors | | | 507 | 507 |
| Luxembourg Red Cross | 3,666 | | | 3,666 |
| Malta Red Cross | 13,246 | | | 13,246 |
| Mauritius Red Cross | 3,734 | | | 3,734 |
| Microsoft | 26,932 | | | 26,932 |
| Monaco Red Cross | 71,522 | | | 71,522 |
| Moroccan Red Crescent | 23,638 | | | 23,638 |
| Nepal Red Cross | | | 2,000 | 2,000 |
| Netherlands - Private Donors | | | 325 | 325 |
| Netherlands Red Cross | 434,784 | | | 434,784 |
| Netherlands Red Cross (from Netherlands Government) | 1,613,706 | | | 1,613,706 |
| New Zealand Red Cross | 52,080 | 286,200 | | 338,280 |
| New Zealand Red Cross (from New Zealand Government) | | 366,750 | | 366,750 |
| Norwegian Red Cross | 6,619 | | | 6,619 |
| Norwegian Red Cross (from Norwegian Government) | 2,703,779 | 763,316 | 627,175 | 4,094,270 |
| Oman - Private Donors | | | 3,933 | 3,933 |
| On Line donations | | | 218,525 | 218,525 |
| OPEC Fund For International Development | 517,331 | | | 517,331 |
| Other | 104 | | | 104 |
| Pakistan Private Donors | | | 25,080 | 25,080 |
| Portuguese Red Cross | 32,921 | | | 32,921 |
| Qatar Private Donors | 328 | | | 328 |
| Republic of Korea Red Cross | 67,507 | | | 67,507 |
| Republic of Korea Red Cross (from Republic of Korea - Private Donors) | 3,307 | | 1,204 | 4,511 |

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Appeal Launch Date: 02 aug 10

Appeal Timeframe: 30 jul 10 to 02 aug 12

Interim Report

| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2010/7-2011/6 |
| Budget Timeframe | 2010/7-2012/8 |
| Appeal | MDRPK006 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

| | | | | | |
|---|-------------------|------------------|----------------|------------------|-------------------|
| Saudi Arabia - Private Donors | 10,392 | | | | 10,392 |
| Singapore Red Cross | 327,198 | | | | 327,198 |
| Slovenian Red Cross | 5,592 | | | | 5,592 |
| South Africa - Private Donors | | | | 1,414 | 1,414 |
| Spanish Red Cross | 113,964 | | | | 113,964 |
| Swedish - Private Donors | | | | 3,444 | 3,444 |
| Swedish Red Cross | 2,789,293 | | | 27,889 | 2,817,182 |
| Swedish Red Cross (from Swedish Government) | 4,053,990 | | | | 4,053,990 |
| Swiss Red Cross | 3,559 | | | | 3,559 |
| Switzerland - Private Donors | 1,000 | | | 2,907 | 3,907 |
| Taiwan Red Cross Organisation | 82,388 | 200,683 | | | 283,072 |
| Thomson Reuters | | | | 2,625 | 2,625 |
| United Arab Emirates - Private Donors | | | | 7,775 | 7,775 |
| United Arab Emirates Red Crescent | 17,719 | | | | 17,719 |
| United States Government - USAID | 4,116,309 | 316,872 | | | 4,433,181 |
| United States - Private Donors | | | | 6,074 | 6,074 |
| VERF/WHO Voluntary Emergency Relief | 7,700 | | | | 7,700 |
| WIPO /OMPI staff | | | | 6,050 | 6,050 |
| Wi-Tribe Limited | | | | 20,224 | 20,224 |
| Yemen Private donors | | | | 986 | 986 |
| Z Zurich Foundation | 62,000 | | | | 62,000 |
| C1. Cash contributions | 55,948,348 | 6,166,520 | 344,000 | 2,547,898 | 65,006,766 |

Inkind Goods & Transport

| | | | | | |
|---|-------------------|--|--|--|-------------------|
| American Red Cross | 869,260 | | | | 869,260 |
| Australian Red Cross | 443,968 | | | | 443,968 |
| Austrian Red Cross | 1,605,953 | | | | 1,605,953 |
| Belgian Red Cross (Flanders) | 367,550 | | | | 367,550 |
| British Red Cross | 3,015,948 | | | | 3,015,948 |
| Canadian Red Cross | 3,459,641 | | | | 3,459,641 |
| China Red Cross, Hong Kong branch | 185,708 | | | | 185,708 |
| Danish Red Cross | 102,127 | | | | 102,127 |
| Finnish Red Cross | 978,976 | | | | 978,976 |
| French Red Cross | 125,411 | | | | 125,411 |
| Germany Red Cross | 630,988 | | | | 630,988 |
| Iranian Red Crescent | 596,692 | | | | 596,692 |
| Japanese Red Cross | 397,578 | | | | 397,578 |
| Luxembourg Red Cross | 56,890 | | | | 56,890 |
| Netherlands Red Cross | 7,122,260 | | | | 7,122,260 |
| New Zealand Red Cross | 71,993 | | | | 71,993 |
| Norwegian Red Cross | 106,157 | | | | 106,157 |
| Republic of Korea Red Cross | 133,818 | | | | 133,818 |
| Singapore Red Cross | 112,767 | | | | 112,767 |
| Spanish Red Cross | 594,282 | | | | 594,282 |
| Swedish Red Cross | 444,678 | | | | 444,678 |
| Swiss Red Cross | 55,226 | | | | 55,226 |
| C2. Inkind Goods & Transport | 21,477,873 | | | | 21,477,873 |

Inkind Personnel

| | | | | | |
|-----------------------|---------|--|--------|--------|---------|
| Australian Red Cross | 15,470 | | | 43,890 | 59,360 |
| Canadian Red Cross | | | | 71,200 | 71,200 |
| Danish Red Cross | 45,500 | | | 91,273 | 136,773 |
| Finnish Red Cross | 120,150 | | | 23,077 | 143,227 |
| Icelandic Red Cross | | | | 47,190 | 47,190 |
| Netherlands Red Cross | | | | 45,803 | 45,803 |
| New Zealand Red Cross | | | 23,870 | | 23,870 |
| Other | 1,467 | | | | 1,467 |

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Appeal Launch Date: 02 aug 10

Appeal Timeframe: 30 jul 10 to 02 aug 12

Interim Report

| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2010/7-2011/6 |
| Budget Timeframe | 2010/7-2012/8 |
| Appeal | MDRPK006 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

| | | | | | |
|---------------------------------------|-------------------|------------------|----------------|------------------|-------------------|
| <i>Swedish Red Cross</i> | | | | 56,260 | 56,260 |
| C3. Inkind Personnel | 182,587 | 23,870 | | 378,693 | 585,150 |
| Other Income | | | | | |
| <i>Fundraising Fees</i> | -58,278 | -18,284 | | -8,325 | -84,887 |
| <i>IFRC at the UN Inc allocations</i> | 169,196 | | | | 169,196 |
| <i>Services Fees</i> | | | | 4,335 | 4,335 |
| C4. Other Income | 110,917 | -18,284 | | -3,990 | 88,644 |
| C. Total Income = SUM(C1..C4) | 77,719,725 | 6,148,235 | 367,870 | 2,922,601 | 87,158,432 |
| D. Total Funding = B +C | 77,719,725 | 6,148,235 | 367,870 | 2,922,601 | 87,158,432 |
| Appeal Coverage | 80% | 27% | 87% | 33% | 67% |

II. Movement of Funds

| | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL |
|---|---------------------|----------------------------|------------------------------|-----------------------|--------------|-------------|
| B. Opening Balance | 0 | 0 | 0 | | 0 | 0 |
| C. Income | 77,719,725 | 6,148,235 | 367,870 | | 2,922,601 | 87,158,432 |
| E. Expenditure | -55,361,643 | -1,739,020 | -43,578 | | -2,604,326 | -59,748,567 |
| F. Closing Balance = (B + C + E) | 22,358,082 | 4,409,215 | 324,292 | | 318,275 | 27,409,865 |

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Appeal Launch Date: 02 aug 10

Appeal Timeframe: 30 jul 10 to 02 aug 12

Interim Report

| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2010/7-2011/6 |
| Budget Timeframe | 2010/7-2012/8 |
| Appeal | MDRPK006 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

| Account Groups | Budget | Expenditure | | | | | TOTAL | Variance |
|---|-------------------|---------------------|----------------------------|------------------------------|-----------------------|------------------|--------------------|-------------------|
| | | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | | |
| A | | | | | | | B | A - B |
| BUDGET (C) | | 97,702,084 | 22,886,773 | 420,675 | | 8,759,146 | 129,768,678 | |
| Relief items, Construction, Supplies | | | | | | | | |
| Shelter - Relief | 42,074,233 | 10,550,425 | | | | | 10,550,425 | 31,523,808 |
| Shelter - Transitional | | 734,405 | | | | | 734,405 | -734,405 |
| Construction - Facilities | 1,800,000 | | | | | | | 1,800,000 |
| Clothing & textiles | 3,900,000 | 3,197,556 | 258,145 | | | | 3,455,701 | 444,299 |
| Food | 14,779,578 | 19,176,292 | 331,982 | | | | 19,508,274 | -4,728,696 |
| Seeds & Plants | 5,238,000 | 2,252,808 | | | | | 2,252,808 | 2,985,192 |
| Water, Sanitation & Hygiene | 7,326,300 | 1,741,406 | 266,768 | | | 628 | 2,008,803 | 5,317,497 |
| Medical & First Aid | 2,537,500 | 706,285 | 2,380 | | | | 708,664 | 1,828,836 |
| Teaching Materials | 238,000 | | | | | | | 238,000 |
| Utensils & Tools | 2,637,992 | 2,374,579 | | | | | 2,374,579 | 263,413 |
| Other Supplies & Services | 6,004,705 | 6,390 | | | | | 6,390 | 5,998,315 |
| Cash disbursement | | 19,583 | | | | | 19,583 | -19,583 |
| Total Relief items, Construction, Supplies | 86,536,308 | 40,759,729 | 859,275 | | | 628 | 41,619,632 | 44,916,676 |
| Land, vehicles & equipment | | | | | | | | |
| Computers & Telecom | 302,900 | 66,681 | 14,019 | | | 134,206 | 214,906 | 87,994 |
| Office & Household Equipment | 160,500 | 13,811 | | | | 74,864 | 88,675 | 71,825 |
| Medical Equipment | 233,000 | | | | | | | 233,000 |
| Others Machinery & Equipment | | 20,524 | | | | | 20,524 | -20,524 |
| Total Land, vehicles & equipment | 696,400 | 101,016 | 14,019 | | | 209,070 | 324,105 | 372,295 |
| Logistics, Transport & Storage | | | | | | | | |
| Storage | 4,816,297 | 679,477 | 2,695 | | | 3,446 | 685,619 | 4,130,678 |
| Distribution & Monitoring | 5,377,500 | 4,617,244 | 20,199 | | | 9,469 | 4,646,911 | 730,589 |
| Transport & Vehicle Costs | 1,452,420 | 1,017,476 | 224,312 | | | 90,428 | 1,332,216 | 120,204 |
| Logistics Services | 20,000 | 231,094 | 25,181 | | | | 256,275 | -236,275 |
| Total Logistics, Transport & Storage | 11,666,217 | 6,545,291 | 272,387 | | | 103,343 | 6,921,021 | 4,745,196 |
| Personnel | | | | | | | | |
| International Staff | 7,918,366 | 1,017,098 | 237,641 | 27,898 | | 1,267,536 | 2,550,173 | 5,368,193 |
| National Staff | 1,140,000 | 375,352 | 34,282 | 4,995 | | 103,132 | 517,760 | 622,240 |
| National Society Staff | 2,808,783 | 619,073 | 32,860 | 55 | | 25,333 | 677,321 | 2,131,462 |
| Volunteers | | 58,670 | 23,739 | 1,139 | | 10,753 | 94,301 | -94,301 |
| Total Personnel | 11,867,149 | 2,070,193 | 328,523 | 34,087 | | 1,406,753 | 3,839,555 | 8,027,594 |
| Consultants & Professional Fees | | | | | | | | |
| Consultants | 666,800 | 45,943 | 1,023 | | | 161,221 | 208,187 | 458,613 |
| Professional Fees | 582,000 | 22,436 | | | | 82,125 | 104,561 | 477,439 |
| Total Consultants & Professional Fees | 1,248,800 | 68,379 | 1,023 | | | 243,346 | 312,748 | 936,052 |
| Workshops & Training | | | | | | | | |
| Workshops & Training | 3,182,690 | 58,007 | 26,096 | | | 33,481 | 117,583 | 3,065,107 |
| Total Workshops & Training | 3,182,690 | 58,007 | 26,096 | | | 33,481 | 117,583 | 3,065,107 |
| General Expenditure | | | | | | | | |
| Travel | 1,501,889 | 122,079 | 27,415 | 2,212 | | 135,702 | 287,408 | 1,214,481 |
| Information & Public Relation | 1,189,550 | 28,797 | 13,515 | | | 74,674 | 116,986 | 1,072,564 |
| Office Costs | 1,304,350 | 79,803 | 28,625 | 313 | | 172,539 | 281,280 | 1,023,070 |
| Communications | 565,394 | 16,370 | 4,277 | 291 | | 41,996 | 62,934 | 502,461 |
| Financial Charges | 297,900 | 127,204 | 2,913 | | | -47,679 | 82,438 | 215,462 |
| Other General Expenses | 122,300 | 8,548 | 607 | 96 | | 11,931 | 21,183 | 101,117 |
| Shared Support Services | | 854 | | | | 575 | 1,429 | -1,429 |
| Total General Expenditure | 4,981,383 | 383,655 | 77,352 | 2,912 | | 389,738 | 853,657 | 4,127,727 |
| Depreciation | | | | | | | | |

International Federation of Red Cross and Red Crescent Societies

MDRPK006 - Pakistan - Monsoon Floods

Appeal Launch Date: 02 aug 10

Appeal Timeframe: 30 jul 10 to 02 aug 12

Interim Report

| Selected Parameters | |
|---------------------|---------------|
| Reporting Timeframe | 2010/7-2011/6 |
| Budget Timeframe | 2010/7-2012/8 |
| Appeal | MDRPK006 |
| Budget | APPEAL |

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

| Account Groups | Budget | Expenditure | | | | | TOTAL | Variance |
|--|--------------------|---------------------|----------------------------|------------------------------|-----------------------|------------------|--------------------|-------------------|
| | | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | | |
| A | | B | | | | | A - B | |
| BUDGET (C) | | 97,702,084 | 22,886,773 | 420,675 | | 8,759,146 | 129,768,678 | |
| Depreciation | 34,600 | | | | | | | 34,600 |
| Total Depreciation | 34,600 | | | | | | | 34,600 |
| Contributions & Transfers | | | | | | | | |
| Cash Transfers National Societies | 1,634,976 | 1,634,977 | | | | | 1,634,977 | -1 |
| Total Contributions & Transfers | 1,634,976 | 1,634,977 | | | | | 1,634,977 | -1 |
| Operational Provisions | | | | | | | | |
| Operational Provisions | | 342,959 | 40,393 | 5,372 | | 69,753 | 458,477 | -458,477 |
| Total Operational Provisions | | 342,959 | 40,393 | 5,372 | | 69,753 | 458,477 | -458,477 |
| Indirect Costs | | | | | | | | |
| Programme & Service Support | 7,920,154 | 3,176,601 | 105,239 | 1,203 | | 135,032 | 3,418,075 | 4,502,079 |
| Total Indirect Costs | 7,920,154 | 3,176,601 | 105,239 | 1,203 | | 135,032 | 3,418,075 | 4,502,079 |
| Pledge Specific Costs | | | | | | | | |
| Earmarking Fee | | 208,704 | 12,118 | 4 | | 12,612 | 233,437 | -233,437 |
| Reporting Fees | | 12,134 | 2,597 | | | 570 | 15,300 | -15,300 |
| Total Pledge Specific Costs | | 220,837 | 14,714 | 4 | | 13,181 | 248,737 | -248,737 |
| TOTAL EXPENDITURE (D) | 129,768,678 | 55,361,643 | 1,739,020 | 43,578 | | 2,604,326 | 59,748,567 | 70,020,111 |
| VARIANCE (C - D) | | 42,340,441 | 21,147,753 | 377,097 | | 6,154,820 | 70,020,111 | |