

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Pakistan: Monsoon Flash Floods

Emergency appeal n° MDRPK006  
GLIDE n° [FL-2010-000141-PAK](#)  
Operations update n° 02  
9 August 2010

### Period covered by this Ops

**Update:** This operation update covers the period from 6 August to 8 August 2010.

### Appeal target (current):

CHF 17,008,050 (USD 16,333,000 or EUR 12,514,600); [click here to view the attached Revised Emergency Appeal Budget](#)

**Appeal coverage:** With contributions received to date, the appeal is 14 per cent covered in cash and in-kind; those in the pipeline, the appeal is currently approximately 49.3 per cent. Funds are urgently needed to support the Pakistan Red Crescent Society operation in assisting the flood-affected people. [click here to go directly to the updated donor response report, or here to link to contact details >](#)



Pakistan Red Crescent Society volunteers and staff at Nowshehra KPK distribute food items procured with the support from the International Federation. To date, 18,830 families have received ready-to-eat food packs from the International Federation relief distributions in KPK. Photo: Pakistan Red Crescent Society communication.

### Appeal history:

- This Emergency Appeal was initially launched on a preliminary basis on 2 August 2010 for CHF 17,008,050 for 9 months to assist 175,000 beneficiaries.
- **Disaster Relief Emergency Fund (DREF):** CHF 250,000 was initially allocated from the Federation's DREF on 30 July, 2010 to support the National Society's response to the emergency.

### Summary:

It has now been two weeks since Pakistan was first hit by heavier than usual rains as the monsoon season swept through Baluchistan, Punjab, Khyberpakhtunkhwa (KPK), Gilgit Baltistan and Sindh, causing unprecedented flash floods that submerged homes, roads and bridges, cropland and public infrastructure. Estimates vary on the number of affected populations, but even the most conservative account of 4.5 million people points to a disaster of a scale unmatched in terms of severity, reach and long-term consequence. These are the worst floods that Pakistan has experienced in 80 years and the UN estimates that humanitarian needs are on a similar level as those that arose following the 2005 earthquake. Weather forecasts indicate that monsoon rains will continue

across the provinces in the coming days, with heavy rains forecasted in Khyber Pakhtoonkhwa (KPK), Pakistan-administered Kashmir (AJK), Punjab and Sindh. As the floods move further south there are serious concerns that dams and embankments in Sukkur and Guddu may breach, which could causing further massive flooding of many sub-districts in Sindh province.

Early relief distributions by the Pakistan Red Crescent Society (PRCS) have now reached 11,000 families, while emergency health services have treated some 15,000 individuals. The National Society continues to work round the clock, often under continuous downpour, but is facing extreme difficulties in carrying out activities due to the overall weather and security situation, including floodwaters preventing the use of vehicles. Nevertheless, it is operational in accessible areas, and in some parts, PRCS relief teams are trekking on foot with mules to distribute relief items.

The International Federation of Red Cross and Red Crescent Societies (IFRC) field assessment and coordination team (FACT) is now functional in-country and are integrating with their national society counterparts in relief, water and sanitation, logistics, and media and communications. While detailed assessments will continue this week, the known situation in affected areas indicates rapidly increasing needs and a growing number of vulnerable people, particularly as many have already been without shelter or consistent assistance for days.

In recognition of the increased needs of the flood-affected people, PRCS is considering to support more number of families than originally planned in line with the NS' earlier commitment to support at least 10 per cent of the affected population. Discussions are underway with regard to the scale, the extent and the timeframe of the PRCS operation, to be supported by the International Committee of the Red Cross (ICRC) and IFRC. Changes will be reflected in the Revised Emergency Appeal, expected to be finalized early next week.

To date, American Red Cross, British Red Cross, Canadian Red Cross, Japanese Red Cross, Netherlands Red Cross, New Zealand Red Cross, Norwegian Red Cross, Singapore Red Cross Spanish Red Cross, UAE Red Crescent, the Italian government and private donors have made contributions to this appeal.

IFRC, on behalf of the Pakistan Red Crescent Society, would like to thank all partners for their generous response to this appeal.

**This operation is expected to be completed over nine months and will, therefore, be completed by the end of April 2011. Discussions on the scale of the operation and the timeframe continue and changes will be reflected in the revised Emergency Appeal, expected to be finalized early next week. A Final Report will be made available by 31 August 2011 (three months after the end of the operation).**

## The situation

Heavy rains beginning from 21 July triggered for both flash floods and river floods in several parts of the country, resulting in a loss of life and widespread displacements. At least 4.5 million people are believed to have been affected by the floods, although some government figures have reported numbers as high as 15 million on 8 August 2010. While the immediate effects of the floods are already staggering, the longer-term consequences of food security, livelihoods and displacement are almost certain as the floods continue to ravage the agricultural heartland of Pakistan.

The most affected areas are Khyber Pakhtoonkhwa (KPK) where the death toll has reached 919 alone, Baluchistan and South Punjab provinces, while Baluchistan, Pakistan-administered Kashmir (AJK) FATA and Gilgit Baltistan are also affected. A brief summary of known damages and casualties follows:

**Table 1: Assessment information**

	Baluchistan	Punjab	Sindh	KPK	AJK	Gilgit Baltistan	TOTALS
Injuries	98	140	1	836	72	50	1,197
Deaths	24	55	1	919	63	63	1,125
Damaged Houses	19,604	84,176	7,398	172,433	3,454	1,105	272,079

*\*Source: National Disaster Management Authority, Pakistan*

Even as the nation reels from the effects of the floods, Sindh province further south is bracing for the impending disaster as floodwaters breach dams and swell bloated rivers in its path to the Arabian Sea. The government,

through its military and civil organizations, and working with national and international humanitarian organizations, have been entrenched in heavy relief and evacuation efforts.

United Nations agencies and their partners have provided tents or plastic sheets to at least 129,500 people, food to at least 150,000 and clean water to at least 750,000. Since last week, the National Disaster Management Authority (NDMA) has been on the most critical phase of the response—rescuing around 500,000 people in need. The Pakistan military are also supporting the NDMA and other humanitarian agencies for the operations with deployment of human resources, medical teams, boats and helicopters.

## Coordination and partnerships

**Movement coordination:** PRCS continues to implement flood relief programmes with support of IFRC, ICRC and partner national societies with in-country presence – American Red Cross, Canadian Red Cross, Danish Red Cross, German Red Cross, Qatar Red Crescent and Turkish Red Crescent. These Red Cross Red Crescent partners, IFRC and ICRC are attending coordination and ad hoc meetings led by PRCS. The International Federation of Red Cross and Red Crescent Societies (IFRC) country office maintains regular teleconference with the zone office in Kuala Lumpur.

**Coordinating with authorities:** A long-standing and strong relationship exists between PRCS and government bodies through the National Society's participation in NDMA, and its strong working relationship with provincial and local governments.

**Inter-agency coordination:** IFRC continue to participate at the meetings of the shelter cluster – led by International Organisation for Migration (IOM) – as well as various inter-agency meetings to coordinate overall relief efforts. Through this mechanism, PRCS and IFRC are able to monitor what other organizations are doing, thereby avoiding duplication of efforts. PRCS staff are also attending meetings of other relevant clusters at the national and international levels.



Nowshetra Green Belt: Affected people from different villages near Nowshetra (Khyber Pakhtoonkhwa) are forced to live on a green belt in the middle of the road. But the harsh climate increases their miseries every day. Photo: IFRC

### National Society Capacity Building:

PRCS has considerable experience gained from previous major disasters including the earthquakes in 2005 and 2008 as well as the Cyclone Yemyin floods in 2007. With support from IFRC and Movement partners, this

experience and capacity will enable PRCS to conduct the operation through its network of branches and trained volunteers. Nationally, PRCS has 5,000 paid staff and 120,000 volunteers of which there are 150 trained disaster response team members, 42 disaster management cells and 20 mobile health units/basic health units which can be mobilized for this operation. For this flood operation, up to 150 additional staff and volunteers will be deployed to further boost this capacity.

One of the objectives of this intervention is to reinforce the capacities in terms of technical, financial and additional human resource support of the PRCS to face the rapidly changing context in which they operate. This appeal will also enable PRCS to respond quickly and to develop a certain level of flexibility to identify needs and design activities for the emergency phase and beyond. This intervention also reflects the Movement's strong commitment to enhance the coherence and effectiveness of humanitarian assistance.

The IFRC country office is having ongoing discussions with regard to additional surge capacity needs such as the possible use of regional disaster response teams (RDRT) to support PRCS with the implementation of the operation. These discussions are being undertaken in light of providing complementary surge capacity to that of the existing PRCS resources or capacity. All surge support to PRCS is being mobilized to underpin the existing capacity develop further the strength of National Society staff and volunteers, through training and support by technical experts.

## Red Cross and Red Crescent action

PRCS has been at the forefront of the response in the affected areas through its provincial and district branches as well as disaster management cells. The unique position of the National Society as a grassroots organization has allowed it to become first responders to the emergency, often acting in its auxiliary role to the government at provincial and district levels. The National Society has been responding from the early days of the disaster with rescue and evacuation activities, distributing food and other relief items such as tents, tarpaulins, blankets, kitchen sets, hygiene kits, hurricane lamps, jerry cans and cooking stoves to families across the worst-affected districts of Pakistan's seven flood-stricken provinces.

The IFRC field assessment and coordination team (FACT) has now been assembled with the team leader in country, and has begun integrating into the existing operations within PRCS, in the sectors of relief, water and sanitation, shelter, logistics, and media and communications. FACT members for health and early recovery are expected to arrive in the coming days. Further logistical support will strengthen the operations, with a procurement officer from the zone office and a logistics emergency response unit (ERU) supported by the Finnish and Danish National Societies will arrive in the coming week. In addition, a relief ERU supported by the French Red Cross is being deployed to Pakistan (to be based in Mardan, KPK) to support the relief distributions. Further needs for additional ERUs (health, watsan) are being assessed and will be communicated to partner national societies through the IFRC Geneva Surge Desk.

In recognition of the increased needs of the flood-affected people, PRCS is working towards supporting up to approximately 50,000 affected households, with the support of the International Committee of the Red Cross (ICRC) and IFRC.

The PRCS national disaster management and logistics cell (NDMLC) is managing the overall operation, by establishing a control room at national headquarters. The control room is operational 24/7 to monitor the different distributions and ongoing assessments.

The PRCS flood response operation is supported by the IFRC Pakistan country office which has been reinforced with surge capacity to assist PRCS in the areas of reporting, logistics, shelter and communications. To date, FACT/RDRT has been compiled with the members supported by the Australian Red Cross, Belgian Red Cross, British Red Cross, Canadian Red Cross, Finnish Red Cross, Indonesian Red Cross and the Netherlands Red Cross Societies.

### Progress towards outcomes

PRCS has been assisting the affected communities through provision of food, non-food items (including emergency shelter materials), health services through its mobile health units and established health centres, and water and sanitation interventions. PRCS efforts are being supported by the in-country Red Cross Red Crescent Movement partners.

Assessments so far have indicated that most displaced women and children are staying with host families of friends and relatives, while men are primarily staying in schools and hospitals.

The objectives outlined below are based on initial figures. PRCS's ongoing assessments and the overall understanding of the impact of the flood will be reflected in the revised emergency appeal in which the objectives will be revised.

#### Relief distributions (food and basic non-food items)

<b>Objective: The basic food and non food household needs of 25,000 affected families (of the total 150,000 families) are met over the next six months.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
The immediate needs of 25,000 affected families are met through relief distributions.	<ul style="list-style-type: none"> <li>• Conduct on the ground assessments, selection and social mobilization for the verification of 25,000 families.</li> <li>• Coordinate with the concerned authorities to establish a database of affected people.</li> <li>• Identify 25,000 flood-affected families.</li> <li>• Engage communities' participation in planning and distribution of relief items.</li> <li>• Mobilize and train approximately 500 community volunteers in assessment, distribution and monitoring and evaluation.</li> <li>• Mobilize required relief items through international mobilization, international and local procurement following Federation standards</li> <li>• Provide assistance to 25,000 families through distribution of food and non-food items.</li> <li>• Develop a monitoring and evaluation system for the continuous improvement of delivery system.</li> <li>• Develop a transition strategy (laying the basis for the early recovery phase).</li> </ul>

#### Progress:

The main focus of the relief activities is currently in KPK province, but is slowly expanding to Sindh and Punjab. PRCS is also involved in the government-led evacuation plans of families at risk in the lower lying Punjab and Sindh Provinces. Deployment of a relief emergency response unit (ERU) is underway.

A distribution plan to support 49,695 families over the month of August (23,330 with the support of IFRC and 26,365 with the support of ICRC) has been finalised, but may be updated and scaled up based on new assessment information of expanded needs. The identified needs for this distribution are tarpaulins, shelter tool kits, tents, hygiene kits, jerry cans, mosquito nets, sleeping mats and stoves. The details are summarized in the following table:

	<b>Baluchistan</b>	<b>Punjab</b>	<b>Sindh</b>	<b>KPK</b>	<b>AJK</b>	<b>Gilgit Baltistan</b>	<b>FATA</b>	<b>TOTALS</b>
Supported by IFRC	-	3,000	-	18,830	1,000	500	-	<b>23,330</b>
Supported by ICRC	8,000	2,000	2,000	12,865	1,000	-	500	<b>26,365</b>
<b>Total Target Families</b>	<b>8,000</b>	<b>5,000</b>	<b>2,000</b>	<b>31,695</b>	<b>2,000</b>	<b>500</b>	<b>500</b>	<b>49,695</b>

To date, PRCS, with support from IFRC, ICRC and partner national societies, has delivered the following relief assistance, reaching 11,059 families:

Item	Baluchistan	Punjab	Sindh	KPK	AJK	Gilgit Baltistan	FATA	TOTALS
Ready-to-eat (RTE) Food parcels*		900		4,003				<b>4,903</b>
One-month food parcel	1,405			628	236**	200	500	<b>2,969</b>
Emergency NFI kit				1,500			282	<b>1,782</b>
Standard NFI Kit***		650			19			<b>669</b>
Tents		150		565	21			<b>736</b>
<b>Total Families Reached</b>	<b>1,405</b>	<b>1,700</b>		<b>6,696</b>	<b>276</b>	<b>200</b>	<b>782</b>	<b>11,059</b>

\* RTE food parcel includes: dates, milk, drinking water, roasted grams and toffees.

\*\*Food for two weeks.

\*\*\*Standard non-food item (NFI) kit: 2 tarpaulin sheets, 7 blankets, 1 kitchen set, 1 hygiene kit, 1 hurricane lamp, 2 jerry cans, 1 stove.

#### Challenges or constraints:

- The main focus within the Red Cross Red Crescent structure will be to build up operational capacity. Access to part of the affected population remains difficult as roads and bridges have been destroyed. All alternatives are being explored; the German Red Cross, for example, is assisting PRCS with relief distributions using pack mules to transport goods.
- Many local transport companies are currently unwilling to carry goods to the affected areas due to the difficult road conditions, while prices of relief goods have rocketed due to demand.
- The unpredictable weather conditions and ongoing rainfall are hampering the ongoing assessments and distributions in the affected areas.
- Power cuts in the affected areas are also one of the challenges to carrying out the relief activities.
- The communication networks including mobile phones, land lines and wireless networks are down or working intermittently in most of the affected areas.

#### Emergency shelter

<b>Objective: the basic shelter needs of 5,000 affected families (of the total 150,000 families) are met over the next six months.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Improved conditions for 5,000 most vulnerable flood-affected families through provision of emergency shelter services.	<ul style="list-style-type: none"> <li>• Conduct on the ground assessments, selection and social mobilization for the verification of 5,000 families.</li> <li>• Coordinate with the concerned authorities to establish a database of affected people.</li> <li>• Identify 5,000 flood-affected families.</li> <li>• Engage communities' participation in planning and distribution of shelter items.</li> <li>• Mobilize required shelter materials/tools through international mobilization, international and local procurement following Federation standards.</li> <li>• Improve the residential conditions in collective centres and host families through the distribution of tools and materials to increase privacy and perform maintenance.</li> <li>• Develop an exit strategy (laying the basis for the early recovery phase).</li> </ul>

#### Progress:

To date, PRCS has been actively assisting the affected population with access to emergency shelter needs. The latest assessment in the hardest-hit KPK province indicates that many public buildings such as schools now serve as temporary evacuation centres, housing displaced people and providing emergency health services. It was also observed that in affected villages, the majority of homes were heavily damaged and shelter support in the form of

taraulins (to close openings) and tool kits is clearly identified as an urgent need. To date, 783 tents have been distributed under relief.

### Emergency health and care

<b>Objective: provide primary health care services to 25,000 families for nine months.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Reduced morbidity and mortality through improved access to basic healthcare services in the vulnerable population, especially among women and children.	Establish 20 health centres with provision of comprehensive primary health care services with a special focus on: <ul style="list-style-type: none"> <li>• Mother and child healthcare.</li> <li>• Family and reproductive health services and prevention of sexually transmitted diseases.</li> <li>• Immunization and health promotion services for prevention of communicable diseases, including malaria, tuberculosis, diarrhoea, cholera, scabies, measles and hepatitis.</li> <li>• Treatment and prevention of communicable/non-communicable and seasonal diseases.</li> <li>• Active surveillance, implementation of disease running system and prevention/response to outbreaks.</li> <li>• Psychosocial support activities developed an integrated into other programmes.</li> <li>• Social mobilization and health education through community-based health and first aid in a gender sensitive manner to locally identified and trained volunteers.</li> <li>• Coordination mechanism with the ministry of health and other partners through health clusters.</li> <li>• Establishment of a referral system to secondary (district hospital) /tertiary (medical teaching hospitals) healthcare facilities.</li> <li>• Monitoring, supervision and evaluation of activities.</li> </ul>

### Progress:

Khyber Pakhtoonkhwa (KPK) is reported as the worst affected area with 34 health facilities damaged. With support from IFRC, PRCS continues to provide emergency health services through its three health facilities in Charsadda, Nowshera and Shangla districts of KPK. PRCS is also providing emergency health services to affected populations in Baluchistan and Gilgit Baltistan. To date, a total of 15,000 patients have been treated (exact details and segregated data are being verified).

With support from the Canadian Red Cross, PRCS is providing health services through four mobile health units in Swat, as well as a medical team of six paramedics and one doctor. The German Red Cross has been supporting mobile health units in Nowshera, Shangla and Kohistan districts.

In total, there are 18 medical teams including static as well as mobile medical units providing primary health care services to the flood displaced people.

### Challenges:

- Access to the affected areas due to destruction of roads, communication.
- Establishment of disease early warning system for monitoring of disease patterns.
- Integration of psychosocial support into emergency health services.

### Water, sanitation, and hygiene promotion

<b>Objective: to ensure that the availability of safe drinking water and adequate sanitation facilities and hygiene promotion to 5,000 affected families for six months.</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Access to safe water and adequate sanitation facilities among the affected population has been established along with increased awareness about hygiene practices.	<ul style="list-style-type: none"> <li>• Survey availability of safe drinking water among the flood-affected families.</li> <li>• Survey sanitation requirements among the flood-affected families.</li> <li>• Address water, sanitation and hygiene priorities in target affected</li> </ul>

	<p>population, with special emphasis on the needs of women and children.</p> <ul style="list-style-type: none"> <li>• Manage/maintain water supplies, training and hygiene promotion in the 5,000 families.</li> <li>• Provide water purification tablets for household-level water treatment</li> <li>• Provide sanitation facilities based on the identified needs.</li> <li>• Provide hygiene kits to target population.</li> <li>• Conduct emergency participatory hygiene and sanitation transformation (PHAST) sessions on safe use of water and sanitation facilities in the target area through locally identified and trained community health and first aid volunteers and other community volunteers.</li> <li>• Coordinate with the water, sanitation and hygiene (WASH) cluster and maintain regular reporting/feedback.</li> </ul>
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### **Progress:**

An assessment was carried out in Charsadda in KPK province, details of which will be shared. Joint FACT-PRCS detailed water and sanitation assessments are being planned in several locations in the Punjab and KPK provinces over the next three days. PRCS has an operational M.40 and M.15 units available and their deployment will be based on the findings of the assessments.

The National Society is also performing repairs on two existing tube wells which will provide water for up to 25,000 people in KPK. Orders have been placed for 10 bore holes with hand pumps. Ten banners are also being prepared with simple hygiene messages for public awareness.

### **Logistics**

The IFRC Pakistan country office logistics team is working closely with PRCS and partner national societies for the floods operation. As the Nowshera warehouse has been almost completely submerged in water, IFRC has rented a warehouse in Islamabad for storage of relief goods. Fortunately even with the stock unavailable from the Nowshera warehouse, PRCS has a very good disaster preparedness stock positioning strategy so stocks are available elsewhere in the country for distribution. A field assessment for logistics will be conducted on 10 August in Mardan, where the logistics ERU arriving on 12 August will be based.

Staff planning has been tentatively discussed to increase the number of logistics staff in country to meet increased activities. Additional fleet requirements will need to be addressed to meet the requirements of the increasing activities and number of delegates arriving in country.

The logistics FACT delegate and country logistics coordinator are in place. Additionally, the senior procurement officer from the Kuala Lumpur regional logistics unit (KL RLU) has been deployed on 9 August to support on local procurement.

The mobilization table has been finalized after detailed discussion with PRCS and posted on DMIS by the Kuala Lumpur RLU. Mobilization for this operation will be a mix of local procurement, international mobilisation from the Kuala Lumpur and Dubai RLU warehouses and direct from international suppliers. Response from donors to the mobilisation table so far has been good with offers for tents, blankets, jerry cans and tarpaulins so far received (to be despatched ex Pakistan suppliers and the KL and Dubai RLU warehouses).

### **Communications – Advocacy and Public Information**

Media interest remains high with BBC, CNN and Al Jazeera maintaining senior correspondents for at least the next few days. As the situation worsens across the south of the country and further rains in the north west, the story continues to unfold.

In-country interviews have been given to CNN, BBC, Reuters, Al Jazeera. Phone interviews to various BBC World TV and Radio outlets as well as domestic channels, RFI, Finnish Radio, ABC Australia, France 24. The FACT media/communications delegate is in country and is being deployed to Nowshera for a media story.

## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Contact information

**For further information specifically related to this operation please contact:**

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- In Pakistan, Pakistan Red Crescent Society: phone: Ilyas Khan (secretary general); mobile: +92333 511 4223; email: [sec.general@prcs.org.pk](mailto:sec.general@prcs.org.pk).

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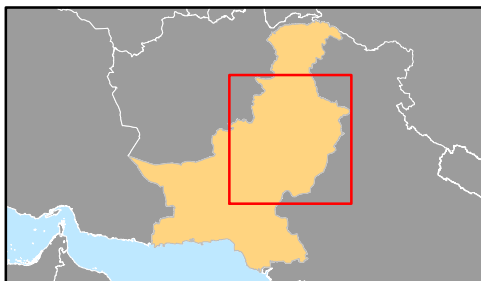
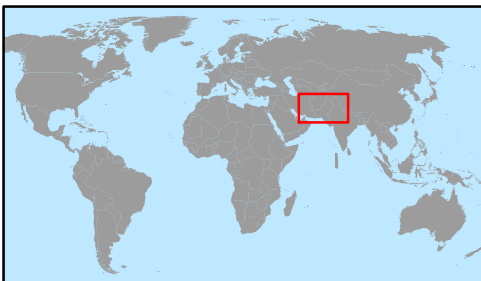
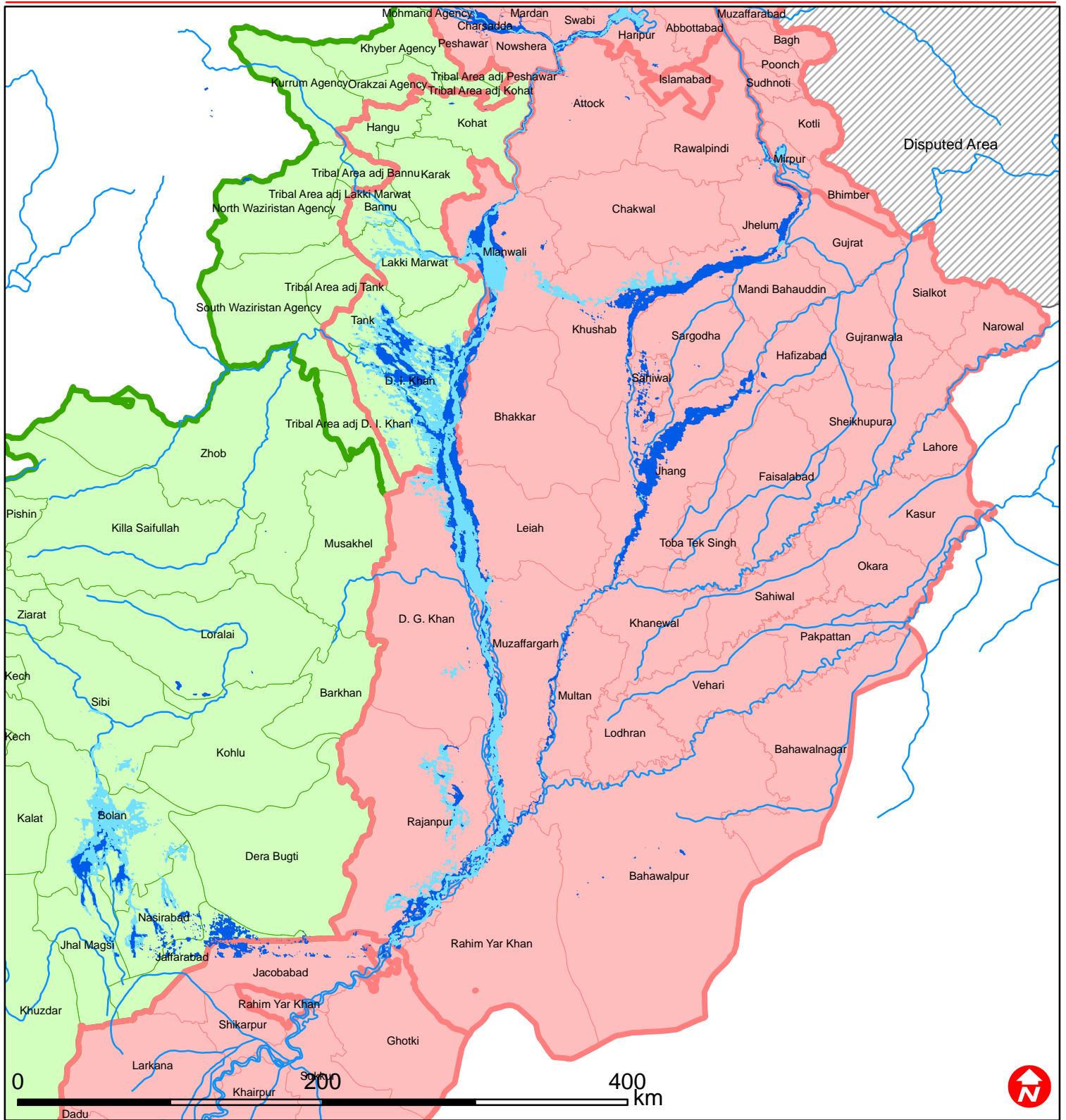
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- Alan Bradbury (head of resource mobilization and PMER unit); phone: +603 9207 5775, email: [alan.bradbury@ifrc.org](mailto:alan.bradbury@ifrc.org).
- For media enquiries: Patrick Fuller (acting zone communications manager); mobile: +6012 387 0829, email: [patrick.fuller@ifrc.org](mailto:patrick.fuller@ifrc.org).
- Please send all funding pledges to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org).

[<Map of the affected area below: click here to return to the title page>](#)



# Pakistan: Floods



- Pre-flood water
- Flood Water
- IFRC assisting PRCS
- ICRC assisting PRCS

# International Federation of Red Cross and Red Crescent Societies

MDRPK006 Pakistan : Monsoon Floods

03-08-10

## BUDGET SUMMARY

Budget Group	Multilateral Response	TOTAL BUDGET CHF
Shelter - Relief	1,575,000	1,575,000
Clothing & Textiles	500,000	500,000
Food	3,750,000	3,750,000
Water & Sanitation	850,000	850,000
Medical & First Aid	2,125,000	2,125,000
Ustensils & Tools	1,325,000	1,325,000
Other Supplies & Services & Cash Disbursements	875,000	875,000
<b>Total Supplies</b>	<b>11,000,000</b>	<b>11,000,000</b>
Vehicles	90,000	90,000
Computer & Telecom	105,000	105,000
Other Machinery & Equipment	65,000	65,000
<b>Total Land, vehicles &amp; equipment</b>	<b>260,000</b>	<b>260,000</b>
Storage	350,000	350,000
Distribution & Monitoring	937,500	937,500
Transport & Vehicle Costs	625,000	625,000
<b>Total Transport &amp; Storage</b>	<b>1,912,500</b>	<b>1,912,500</b>
International Staff	720,000	720,000
Regionally Deployed Staff	240,000	240,000
National Society Staff	585,000	585,000
Other Staff benefits - Volunteer per diem	312,500	312,500
Consultants	60,000	60,000
<b>Total Personnel</b>	<b>1,917,500</b>	<b>1,917,500</b>
Workshops & Training	95,000	95,000
<b>Total Workshops &amp; Training</b>	<b>95,000</b>	<b>95,000</b>
Travel	320,000	320,000
Information & Public Relation	115,000	115,000
Office Costs	135,000	135,000
Communications	45,000	45,000
Professional Fees	20,000	20,000
Financial Charges	10,000	10,000
Other General Expenses	140,000	140,000
<b>Total General Expenditure</b>	<b>785,000</b>	<b>785,000</b>
Program Support	1,038,050	1,038,050
<b>Total Programme Support</b>	<b>1,038,050</b>	<b>1,038,050</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>17,008,050</b>	<b>17,008,050</b>