

# Operations update



International Federation  
of Red Cross and Red Crescent Societies

## Viet Nam: Floods

Emergency appeal n° MDRVN007  
GLIDE n° **FL-2010-00194-VNM**  
Operations update n° 5  
18 July 2011

### Period covered by this operations update:

19 April 2011 – 30 June 2011

**Appeal target (current):** CHF 1,070,620

**Appeal coverage:** To date, this appeal is 99 per cent covered.

[<Go directly to attached financial report<sup>1</sup>, updated donor response report, or contact details>](#)

### Appeal history:

- 16 July 2011: The operational timeframe of this appeal is extended to 30 September 2011 with revisions to the budget. The appeal target remains as is.
- 18 April 2011: The operational timeframe of this emergency appeal is extended to 31 July 2011 with a budget revision to accommodate the revised plan of action. The appeal target remains as before.
- 25 February 2011: This emergency appeal is revised to CHF 1,070,620 without change to the operational timeframe.
- 18 October 2010: This emergency appeal for CHF 1,034,754 was launched to assist 120,000 beneficiaries (some 28,500 families) for six months.
- Disaster Relief Emergency Fund (DREF): CHF 155,064 was allocated on 8 October 2010 to support the national society in its immediate response<sup>2</sup>.



Testing of two locally manufactured water treatment units was carried out in Hanoi with technical support from IFRC and French Red Cross. Recommendations followed by further testing will be done in July to have these units operational by August 2011, prior to the annual typhoon season. (Photo: Vinay Sadavarte/IFRC)

<sup>1</sup> Attached financial report up to end-May 2011. The report for June 2011 is currently being processed.

<sup>2</sup> The DREF support facilitated the prompt start-off of this operation and was incorporated into the emergency appeal.

**Summary:**

Since the beginning of the floods in October 2010, the Viet Nam Red Cross (VNRC) at all levels has provided emergency relief and services in cash and kind to 36,400 households (some 152,985 people) under this emergency appeal (see [details](#).)

The previous operations update also served to extend the timeframe of this emergency up to end-July 2011. **The operational timeframe of this appeal is now being extended to 30 September 2011 with revisions to the budget. The appeal target remains as is.** This extension serves to accommodate completion of disaster preparedness objectives; the utilization of surplus funds garnered from favourable exchange rates; and the revision of particular activities and action to be taken together with VNRC.

During the period covered by this operations update, VNRC activities focused mainly on monitoring and evaluation as well as disaster response preparedness. Indeed, VNRC decided to dedicate the last few months of this emergency appeal to a necessary *lessons learnt* process in order to improve its delivery of assistance in future disasters and to prepare itself for the next typhoon season which anticipated to take place around September to November 2011.

Two post-distribution monitoring missions took place during April and May in order to collect feedback from beneficiaries and to learn from experiences in the overall implementation of the cash distribution programme. VNRC has gained significant experience in that sector but still consider that strong monitoring is needed to ensure the sustainability, efficiency and effectiveness of such activity.

Regarding disaster response preparedness, priority was given to three sectors: water and sanitation, psychosocial support and needs assessment.

With support from IFRC and French Red Cross, VNRC continues to strengthen and expand its response capacity through obtaining two additional water treatment units. These units have been locally manufactured to make certain necessary essential long-term economic sustainability is in place. They are currently being tested and improved to reach IFRC standards to ensure water quality. The main objective here is to ensure these units can be quickly and effectively deployed in future operations, thus providing greater assistance to affected people in the first days in the wake of a disaster.

VNRC is also developing a systematic approach in psychosocial support; training is being carried out at present and has shown to be highly appreciated by the VNRC staff involved. These activities will be completed before the next typhoon season, and VNRC is preparing for the planning and design of such interventions in the future.

Strengthening needs assessment mechanisms has been one of the main priorities for VNRC since last year. In close collaboration with IFRC and Spanish Red Cross, the national society is undertaking a complex and intensive effort in designing an appropriate procedure for national disaster response team (NDRT) deployment as well as for the procurement of necessary equipment. In July, practical training will be organized for NDRT members to ensure their future deployment, and readjust procedures and mechanisms when needed in view of the future typhoon season.

To date, partners contributing to this appeal include American Red Cross/American government, Australian Red Cross/Australian government, British Red Cross, Canadian Red Cross/Canadian government, Hong Kong branch of Red Cross Society of China, Japanese Red Cross Society, Monaco Red Cross, New Zealand Red Cross/New Zealand government, and Swedish Red Cross/Swedish government. Contributions have also been received from the Italian government and private sector donors.

On behalf of Viet Nam Red Cross, IFRC would like to thank all partners and donors for their timely and invaluable contributions.

## The situation

Between October and December 2010, at least 12 provinces in Viet Nam were hard-hit by storms and floods. [Government reports](#) show some 355 people dead or missing with a further 600 or so injured. Economic losses were estimated at over CHF 585 million with Nghe An, Ha Tinh and Quang Binh provinces alone sustaining almost 79 per cent of overall damage/losses. Among these, over 600,000 houses and more than 30,000 hectares of food and other crops were damaged or destroyed.

Along with government intervention in the wake of these disasters, the Viet Nam Red Cross (VNRC) provided immediate assistance in the form of cash and household kits to all 12 affected provinces from its own emergency funds and relief stock. Local community support was also given. The situation at the beginning of 2011 was aggravated with a prolonged freeze and high humidity which killed thousands of livestock, and increased the threat of both human and livestock disease throughout the country.

On the national society's request to strengthen response to the 2010 floods, IFRC launched an emergency appeal to assist 120,000 of the most vulnerable people (28,500 households or 10 per cent of the total affected population) in three of the most affected provinces of Nghe An, Ha Tinh and Quang Binh. The plan for this operation is designed to ensure VNRC, as a whole, will gain further capacity and skills to better respond to future disaster events.

## Coordination and partnerships

VNRC continues to work with the government's central committee for flood and storm control (CCFSC) at all levels to coordinate activities and exchange relevant information. In all 63 provinces across the country, the national society works closely with local authorities, local and international organizations and the private sector to raise assistance in cash and kind. The VNRC headquarters also worked with other international organizations and diplomatic missions in Hanoi to garner support in response to this disaster.

VNRC at headquarters and chapter levels also worked with the disaster management working group (DMWG) in joint needs assessments in the affected provinces. VNRC also worked closely with the relevant ministry and media to raise funds locally via text message; the first such event in its fundraising history.

Between January and June 2011, VNRC also implemented recovery programmes such as livelihoods, cash grants and water and sanitation at household level in Ha Tinh and Quang Binh provinces funded by the European Commission's Humanitarian Aid department (DG ECHO) through the French, German and Netherland Red Cross societies based in-country.

VNRC and IFRC regularly share their plans of action and operation updates with DMWG members including UN agencies, international non-governmental organizations and CCFSC in order to better coordinate all efforts in those provinces. A relief support matrix is available [here](#).

## Red Cross and Red Crescent action

### Overview:

During this reporting period, several advances were made in the remaining sectors of water and sanitation, psychosocial support (PSP) and capacity building of the national society:

- Two locally manufactured water treatment units were tested on 24-27 May with recommendations for improvements conveyed to the local suppliers. After improvements were made, a second testing will be done in mid-July in order to have two operational water treatment units by August 2011.
- Training for water and sanitation in emergencies is planned for late July and August.
- Monitoring visits to review the effectiveness and relevance of cash transfers in three provinces were carried out between 24-28 May, with feedback given to IFRC and partner national societies in June.
- In April 2011, debriefing and submission of the mission report following the internal review carried out from 23 March to 5 April of the cash distribution for food and livelihood support organized by IFRC and Australian Red Cross in Quang Binh and Ha Tinh provinces.
- Pilot PSP training was held for the Nghe An Red Cross chapter on 11-13 May, with another two additional PSP training sessions on 6-8 June in 12 disaster-prone provinces. VNRC will also create a standard PSP training package to be implemented in case of future disaster response operations.
- National disaster response team (NDRT) induction training is planned for 26-31 July supported by VNRC, IFRC and Spanish Red Cross.

Given the broad range of activities that continue to build VNRC capacity under this operation, a further extension to the operational timeframe of this appeal is necessary to accommodate comprehensive testing of the locally manufactured and improved water treatment units; and training in the deployment of these units as well as capacity building under the psychosocial support programme, and for the national disaster response team (NDRT).

## Progress towards outcomes

Of the six objectives under this appeal (including the addition on disaster response preparedness made in the previous operations update), three have been fulfilled which include:

- **Relief distributions: food**  
Up to 17,547 households (some 66,630 people) received rice and cash for food between 1-15 November 2010 under this emergency appeal.
- **Relief distributions: non-food items**  
By the end of November 2010, VNRC distributed 3,500 household kits to an equal number of households in the provinces of Nghe An, Ha Tinh and Quang Binh.
- **Livelihood support**  
As of end-January 2011, this objective has been fully achieved. VNRC chapters identified 3,000 households (43 per cent headed by women) with 12,139 people (53 per cent women) as recipients of these grants in support of livelihoods.

### *Monitoring of cash distribution*

Following the refresher training in January and completion of the cash grant distribution, monitoring visits were carried out, including:

- a) An internal review of the cash distribution for food and livelihood support carried out by VNRC, and organized by IFRC and Australian Red Cross from 23 March to 5 April in Quang Binh and Ha Tinh provinces with recommendations and lessons learnt; the [mission report](#) was submitted in April.
- b) Monitoring visits to review the effectiveness and relevance of cash transfers by VNRC, supported by IFRC between 24-28 May were carried out in the three provinces of Nghe An, Ha Tinh and Quang Binh. The purposes of this monitoring exercise were to:
  - Review the effectiveness and relevance of the cash distributions through direct beneficiary feedback;
  - Take stock of experience with financial management of cash transfers in VNRC itself; to note and adapt lessons learnt, and suggest improvements;
  - Collect any missing documentation in relation to the distribution; and,
  - Clear all outstanding working advances.



**Red Cross volunteers interview beneficiaries during post-distribution monitoring on the cash grant programme in Tan Hoa commune in Quang Binh province. (Photo: IFRC)**

These monitoring visits were covered by three separate groups and spanned 2,547 households in 31 communes across five districts in the three provinces. Feedback was presented by one of the team leaders on 13 June. The consolidated report will be available in August 2011.

For more detailed information on any of these completed objectives, please click [here](#).

Water, sanitation, and hygiene promotion	
<p><b>Objective:</b> The risks to the flood-affected people from waterborne or water- and sanitation-related diseases are reduced through the provision of safe water and hygiene promotion to 5,000 households in Quang Binh and Ha Tinh provinces.</p>	
Outputs	Activities planned
<p>5,000 households (21,000 people) are provided with safe water and trained on household level water treatment and safe storage.</p>	<ul style="list-style-type: none"> <li>• More detailed assessment of water, sanitation and hygiene needs in these two provinces</li> <li>• Deployment of the VNRC water treatment unit based in Thua Thien Hue by VNRC staff who have received appropriate training.</li> <li>• Provision of safe drinking water and hygiene promotion from VNRC's water treatment unit.</li> <li>• Distribution of 25,000 bottles of drinking water.</li> <li>• Distribution of 5,000 water purification boxes (each box contains 100 tablets) together with training for households on household water treatment through trained VNRC staff and volunteers.</li> </ul>

**Progress:**

While the objective under this component has been completed, efforts to continue providing safe water to affected households are ongoing. In order to expand the capacity of VNRC to carry out this endeavour, significant efforts were made by the VNRC water and sanitation team to find suitable technical and financial options in this regard.

As such, two locally manufactured water treatment units underwent operational testing from 24 to 27 May. These units located in the VNRC warehouse area, filtered water from a nearby pond over the three days. This exercise was facilitated by water and sanitation staff and delegates from IFRC and French Red Cross, who subsequently made recommendations for improvement to the equipment suppliers. General recommendations for these units and their operation included:



Testing of the water treatment units with IFRC and French Red Cross technical support. Photo: Vinay Savadarte/IFRC

- Further technical improvement of the units to meet Federation standards for drinking water in emergencies;
- Technical support to equipment suppliers who have no prior experience in producing water treatment units for emergency situations; and,
- Continuity in technical water and sanitation assistance to both the national society and the equipment suppliers

A second testing will be carried out in July 2011, taking these recommendations into consideration. The objective is to have two operational water treatment units, meeting Federation standards, prepared for immediate deployment by August, at the ready in case of disaster during the coming typhoon season.

One reason for the extension of this appeal's current operational timeframe is the need to rigorously re-test the units following technical alterations made upon these recommendations. Alternatively, the procurement of established standard water treatment equipment for emergencies is an option:

- Should these water treatment units still be not ready for deployment by the time the anticipated annual typhoon season takes place; and
- In consideration of the timeframe of this emergency appeal

Psychosocial support	
<b>Objective:</b> To provide psychosocial assistance to 100 of the most affected families and help them to cope with their loss.	
Outputs	Activities planned
100 families have received psychosocial support from VNRC.	<ul style="list-style-type: none"> <li>• Training and coaching on psychological support for VNRC staff and volunteers in affected provinces</li> <li>• Organization of community-based psychological support (door-to-door visits) by trained VNRC staff and volunteers to families in need.</li> <li>• Organization of various community activities by local VNRC chapters.</li> </ul>

**Progress:**

Apart from direct psychosocial support services (PSS) and cash allocations to 144 families in the wake of the disasters, efforts are currently being made to put psychosocial support training opportunities in place for VNRC staff and volunteers.

A pilot training was carried out at the Nghe An Red Cross chapter on 11-13 May 2011 and attended by 25 participants from provincial, chapter, district and commune levels. It was facilitated by a VNRC programme officer and an external consultant. A standard package of psychosocial support training materials incorporating IFRC's existing materials on psychosocial support was also prepared by the facilitators, and provided participants with both theoretical and practical exercises and activities. Topics highlighted include the psychosocial support programme and its purpose; how human beings cope with loss, grief and crises; groups with special needs; and, the basic principles of psychological support. Feedback from participants was positive wherein 91 per cent agreed it was beneficial, and 28 per cent further elaborated on its practicality, necessity and utility in their work. They also agreed that more such training for VNRC staff was needed.

Two psychosocial support training workshops were organized in June. The first was held from 6 to 8 June in Binh Dinh province. The training brought 30 participants from Red Cross provincial chapters and selected districts in ten disaster-prone provinces of Quang Nam, Da Nang, Dak Lak, Phu Yen, Quang Ngai, Gia Lai, Binh Dinh, Ninh Thuan, Quang Tri and Nam Dinh. The second training took place in Quang Binh from 20 to 22 June with the participation of 28 Red Cross staff from chapters, provinces and districts in Quang Binh and Ha Tinh provinces. A training of trainers will take place in July for 19 VNRC staff who already attended a first psychosocial support training, and one final training for VNRC volunteers will be organized in August 2011 in order for staff and volunteers to be ready for deployment during the anticipated upcoming typhoon season in 2011.

The training has, to date, received positive feedback, wherein participants have shown awareness of and ideas on how to incorporate psychosocial support into what is perceived to be the mandate of VNRC: *"Distributing relief items is [a] familiar image of VNRC. I have now learned that [the] Red Cross also gives [psychosocial support] to affected people apart from relief goods. In the future what I will do differently is [to] incorporate [psychosocial support] when I go out to the field to carry out needs assessment or distribute goods,"* a statement that serves to echo the general view of participants, following the psychosocial support training at the Phu Yen chapter in June.

Psychosocial support training materials have been adopted and tailored from existing IFRC materials with technical support from the Southeast Asia regional office in Bangkok. The VNRC training department takes the lead role in delivering this capacity building initiative.

## Disaster response preparedness

**Objective:** To improve the disaster response capacity of VNRC national headquarters and affected provinces to provide timely and relevant assistance in the upcoming coming disaster season.

Outputs	Activities planned
400 trained staff and volunteers in relevant disaster response skills with access to necessary equipment for their effective deployment.	<ul style="list-style-type: none"> <li>• Training of staff in headquarters and in affected provinces on providing psychological support.</li> <li>• Procurement of three to five water treatment units (localized if possible).</li> <li>• At least five training sessions in deploying the water treatment units for staff and volunteers.</li> <li>• Training of staff in newly adopted standard operating procedures and strengthening of the national disaster response teams.</li> <li>• Procurement of a four-wheel drive for the national disaster response team.</li> </ul>

This component is cross-cutting for both water and sanitation, and psychosocial support, and is elaborated as above.

Following the workshop in March on draft standard operating procedures (SOP), the national disaster response teams (NDRT) are in position for induction training on 26-31 July. While articulated under this emergency appeal, this expansion of capacity is an ongoing endeavour in which VNRC is supported by IFRC and Spanish Red Cross.

## National Society capacity building

VNRC has been improving itself in disaster response through year-to-year response experience. However, technical expertise and experience remains at the headquarters and chapter levels, particularly those chapters implementing operations every year. A discussion between IFRC and partner national societies present in the country on how filter expertise down to local level has been initiated and will be followed up in coming months.

Regarding human resources, staffing is stable in the disaster management department at the headquarters. However, the turnover of leadership positions at chapter level and insufficient staff at the chapter-to-commune level has challenged the implementation of the operation, particularly in monitoring. A solution was suggested to engage university students who will receive Red Cross knowledge and monitoring skills to expand monitoring capacity for the national society.

The national society has criteria for the selection of beneficiaries for different relief items and a distribution mechanism is in place. VNRC is committed to becoming more professional in disaster response through the recent establishment of a national disaster response team (NDRT) consisting of 32 people from the headquarters and chapters. Induction training for the team will be provided in July with the support of this emergency appeal. More specific technical training will be explored and delivered in response to existing needs. This process will be supported by Spanish Red Cross through an ongoing project on strengthening the capacities of VNRC in emergency response and disaster prevention. The operation mode of the national disaster response team is identified in a standard operating procedure for the team which is expected to be officially approved by VNRC in coming months, prior to the typhoon season.

While VNRC has had a good foundation to work from, it is crucial for the national society to have enabling factors through both technical and financial support from partners to achieve their aims in becoming more professional in disaster response. From an operational perspective, VNRC will seek to accommodate the costs for the deployment of the NDRT, and for the locally manufactured water purification units (once produced) in the emergency appeal. It also needs technical surge support in water and sanitation to ensure that the VNRC water and sanitation equipment deployment this year is both monitored and supported in terms of expertise. This will boost confidence and also ensure that the correct techniques are reinforced. From the disaster preparedness perspective, VNRC will need four to five disaster preparedness programmes, including logistics development and ongoing capacity building at the branch level.

## Logistics

To date, there is no request from VNRC for the international mobilization of relief items. All necessary procurement was made in-country, with technical support from Federation logistics and procurement staff in ensuring procurement was made according to Federation procurement standards and quality control. This support was also extended to partner national societies if requested. In addition, the procurement of a vehicle for VNRC to help facilitate access to monitoring in the field is also currently in progress.

## Communications – advocacy and public information

Support to facilitate timely and accurate information between those on the ground and other stakeholders was carried out with the help of in-country, regional and zone communications assistance. News stories on the IFRC public website were posted following the disaster, highlighting the [Federation appeal](#), and VNRC's response to the floods.

## How we work

*All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.*

IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Contact information

**For further information specifically related to this operation please contact:**

- Viet Nam Red Cross: Mr. Doan Van Thai, secretary general, phone +84 913 216 549, email: [doanvanthai62@yahoo.com.vn](mailto:doanvanthai62@yahoo.com.vn)
- Federation country office, Viet Nam: (phone: +844 39 422 980)
  - Dang Van Tao, disaster management programme manager, phone +84 913 361 581, email: [tao.vandang@ifrc.org](mailto:tao.vandang@ifrc.org)
  - Bhupinder Tomar, head of country office, phone +84 904 067 955, email: [bhupinder.tomar@ifrc.org](mailto:bhupinder.tomar@ifrc.org)
- Federation Southeast Asia regional office, Bangkok (phone: +662 661 8201):
  - Anne Leclerc, head of regional office; email: [anne.leclerc@ifrc.org](mailto:anne.leclerc@ifrc.org);
- Federation Asia-Pacific zone office, Kuala Lumpur:
  - Heikki Väättämoinen, operations coordinator, phone: +603 9207 5729, mobile: +6012 230 7895, email: [heikki.vaatamoinen@ifrc.org](mailto:heikki.vaatamoinen@ifrc.org)
  - Alan Bradbury, head of resource mobilization and PMER, phone: +603 9207 5775, fax: +603 2161 0670, email: [alan.bradbury@ifrc.org](mailto:alan.bradbury@ifrc.org)  
Please send all pledges of funding to [zonerm.asiapacific@ifrc.org](mailto:zonerm.asiapacific@ifrc.org)

[<financial report below; click here to return to title page>](#)

Selected Parameters	
Reporting Timeframe	2010/10-2011/5
Budget Timeframe	2010/10-2011/9
Appeal	MDRVN007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>1,070,620</b>					<b>1,070,620</b>
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>Income</b>						
<u>Cash contributions</u>						
<i>American Red Cross</i>	29,487					29,487
<i>Australian Red Cross (from Australian Government)</i>	172,107					172,107
<i>British Red Cross</i>	63,271					63,271
<i>Canadian Red Cross</i>	9,826					9,826
<i>Canadian Red Cross (from Canadian Government)</i>	49,018					49,018
<i>China Red Cross, Hong Kong branch</i>	25,145					25,145
<i>Italian Government Bilateral Emergency Fund</i>	121,655					121,655
<i>Japanese Red Cross</i>	34,100					34,100
<i>Monaco Red Cross</i>	13,060					13,060
<i>New Zealand Red Cross (from New Zealand Government)</i>	190,650					190,650
<i>Nokia</i>	66,877					66,877
<i>Swedish Red Cross</i>	28,655					28,655
<i>Swedish Red Cross (from Swedish Government)</i>	214,313					214,313
<i>United States Government - USAID</i>	43,104					43,104
<b>C1. Cash contributions</b>	<b>1,061,267</b>					<b>1,061,267</b>
<u>Other Income</u>						
<i>Fundraising Fees</i>	-3,344					-3,344
<b>C4. Other Income</b>	<b>-3,344</b>					<b>-3,344</b>
<b>C. Total Income = SUM(C1..C4)</b>	<b>1,057,923</b>					<b>1,057,923</b>
<b>D. Total Funding = B + C</b>	<b>1,057,923</b>					<b>1,057,923</b>
<b>Appeal Coverage</b>	<b>99%</b>					<b>99%</b>

## II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	<b>0</b>					<b>0</b>
<b>C. Income</b>	<b>1,057,923</b>					<b>1,057,923</b>
<b>E. Expenditure</b>	<b>-766,405</b>					<b>-766,405</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>291,518</b>					<b>291,518</b>

International Federation of Red Cross and Red Crescent Societies

MDRVN007 - Vietnam - Floods

Appeal Launch Date: 18 oct 10

Appeal Timeframe: 08 oct 10 to 31 jul 11

Interim Report

Selected Parameters	
Reporting Timeframe	2010/10-2011/5
Budget Timeframe	2010/10-2011/9
Appeal	MDRVN007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
<b>BUDGET (C)</b>		<b>1,070,620</b>					<b>1,070,620</b>	
<b>Relief items, Construction, Supplies</b>								
Clothing & textiles	33,800	32,138				32,138	1,662	
Food	308,817	229,935				229,935	78,882	
Seeds & Plants	114,000	77,142				77,142	36,858	
Water, Sanitation & Hygiene	85,040	7,872				7,872	77,168	
Utensils & Tools	42,910	42,904				42,904	6	
<b>Total Relief items, Construction, Su</b>	<b>584,567</b>	<b>389,991</b>				<b>389,991</b>	<b>194,576</b>	
<b>Land, vehicles &amp; equipment</b>								
Land & Buildings	3,100						3,100	
Vehicles	36,000						36,000	
<b>Total Land, vehicles &amp; equipment</b>	<b>39,100</b>						<b>39,100</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	4,000	2,761				2,761	1,239	
Distribution & Monitoring	31,054	21,553				21,553	9,501	
Transport & Vehicle Costs	12,855	6,586				6,586	6,269	
Logistics Services		1,195				1,195	-1,195	
<b>Total Logistics, Transport &amp; Storage</b>	<b>47,909</b>	<b>32,095</b>				<b>32,095</b>	<b>15,814</b>	
<b>Personnel</b>								
International Staff	50,000	39,755				39,755	10,245	
National Staff	40,000	36,933				36,933	3,067	
National Society Staff	29,400	27,604				27,604	1,796	
Volunteers		2,948				2,948	-2,948	
<b>Total Personnel</b>	<b>119,400</b>	<b>107,241</b>				<b>107,241</b>	<b>12,159</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	56,300	9,784				9,784	46,516	
<b>Total Consultants &amp; Professional Fe</b>	<b>56,300</b>	<b>9,784</b>				<b>9,784</b>	<b>46,516</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	91,620	8,538				8,538	83,082	
<b>Total Workshops &amp; Training</b>	<b>91,620</b>	<b>8,538</b>				<b>8,538</b>	<b>83,082</b>	
<b>General Expenditure</b>								
Travel	13,200	3,142				3,142	10,058	
Information & Public Relation	21,010	15,598				15,598	5,412	
Office Costs	1,350	-237				-237	1,587	
Communications	3,480	1,623				1,623	1,857	
Financial Charges	12,341	29,700				29,700	-17,359	
Other General Expenses	15,000	16,589				16,589	-1,589	
<b>Total General Expenditure</b>	<b>66,381</b>	<b>66,415</b>				<b>66,415</b>	<b>-34</b>	
<b>Operational Provisions</b>								
Operational Provisions		100,941				100,941	-100,941	
<b>Total Operational Provisions</b>		<b>100,941</b>				<b>100,941</b>	<b>-100,941</b>	
<b>Indirect Costs</b>								
Programme & Service Support	65,343	46,475				46,475	18,868	
<b>Total Indirect Costs</b>	<b>65,343</b>	<b>46,475</b>				<b>46,475</b>	<b>18,868</b>	
<b>Pledge Specific Costs</b>								
Earmarking Fee		3,126				3,126	-3,126	
Reporting Fees		1,800				1,800	-1,800	
<b>Total Pledge Specific Costs</b>		<b>4,926</b>				<b>4,926</b>	<b>-4,926</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>1,070,620</b>	<b>766,405</b>				<b>766,405</b>	<b>304,215</b>	

**International Federation of Red Cross and Red Crescent Societies**

MDRVN007 - Vietnam - Floods

Appeal Launch Date: 18 oct 10

Appeal Timeframe: 08 oct 10 to 31 jul 11

Interim Report

Selected Parameters	
Reporting Timeframe	2010/10-2011/5
Budget Timeframe	2010/10-2011/9
Appeal	MDRVN007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
	A						B	A - B
<b>BUDGET (C)</b>		<b>1,070,620</b>					<b>1,070,620</b>	
<b>VARIANCE (C - D)</b>		<b>304,215</b>					<b>304,215</b>	