

www.ifrc.org
Saving lives,
changing minds.

Emergency appeal operation update

Viet Nam: Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRVN007 GLIDE n° [FL-2010-00194-VNM](#) Operation update n° 6 16 October 2011

Period covered by this operations update:

1 July – 29 September 2011

Appeal target: CHF 1,070,620

Appeal coverage: To date this appeal is 99 per cent covered

[<Go directly to attached financial report¹, or link to contact details>](#)

Appeal history:

- 16 July 2011: The operational timeframe of this appeal is extended to 30 September 2011 with revisions to the budget. The appeal target remains as is.
- 18 April 2011: The operational timeframe of this emergency appeal is extended to 31 July 2011 with a budget revision to accommodate the revised plan of action. The appeal target remains as before.
- 25 February 2011: This emergency appeal is revised to CHF 1,070,620 without change to the operational timeframe.
- 18 October 2010: This emergency appeal for CHF 1,034,754 was launched to assist 120,000 beneficiaries (some 28,500 families) for six months.
- Disaster Relief Emergency Fund (DREF): CHF 155,064 was allocated from the IFRC's DREF on 8 October 2010 to support the national society in its immediate response².



Training in water and sanitation in emergencies emphasized practical exercises such as the cleaning of onion tanks. (Photo: VNRC/IFRC)

Summary

The operation has progressed towards achievement of the set objectives during this reporting period. A post-distribution monitoring on cash grants for food and livelihoods to review the effectiveness and relevance of the distribution through beneficiary feedback was carried out in three provinces. With the support of 30 trained university students, the monitoring team was able to reach 1,646 households in the three provinces of Nghe An, Ha Tinh and Quang Binh. Lessons learnt from this monitoring will contribute to VNRC's experience on furthering its capacity in implementing cash grant programmes.

The operation also contributed towards developing VNRC capacity in psychosocial support (PSP). This is the first time VNRC has built capacity for Red Cross staff at local level since a modest PSP training for the headquarters

¹ Attached financial report up to end-August 2011. The final report up to end-September is currently being processed.

² The DREF support facilitated the prompt start-off of this operation and was incorporated into the emergency appeal.

staff in 2007. In total, 126 VNRC staff at branch level and volunteers in 16 disaster-prone provinces benefited from five PSP training sessions. In parallel with capacity building, a training set was developed which is ready for VNRC's scaling up this activity in the future.

Investment in water and sanitation was made with the support of the water and sanitation zone delegate. Two Scan units along with other equipment required for water and sanitation were procured. About 50 staff from the VNRC headquarters and seven chapters from disaster-prone provinces in central Viet Nam were trained on water and sanitation on emergencies and are now ready for deployment this year. An initiative to find suitable technical and financial options for locally-developed water purification units was carried out. As a result, two water units were locally developed. However, further improvements are needed to meet with the Federation's standards for drinking water in emergencies. The finalization of these units takes longer investment which is beyond the timeframe of this emergency appeal.

Strengthening VNRC preparedness through logistics and fleet capacity was also made with this appeal funding. Also, the rearrangement of the VNRC warehouse in Hanoi along with on-site training and upgrading related knowledge of the VNRC warehouse officer were carried out.

Apart from this, building capacity for the new head of the VNRC communications department was also carried out which is anticipated to contribute to long-term support in the development of communication strategy, including communication in emergencies.

In terms of the appeal budget, some 88 per cent has been spent to date. In order to allow for continued longer-term investment in the locally developed water purification units, IFRC will seek the reallocation of remaining funds to the Viet Nam country development plan. This transfer of funds will serve to further support both the water and sanitation capacity building of VNRC and the coordination efforts of IFRC, which will feed into improving the speed and quality of service delivery by the national society, especially in times of emergency.

This is the final operations update for this emergency appeal; the final report will be issued by **31 December 2011**.

To date, support to this appeal has been received from American Red Cross, Australian Red Cross/Australian government, British Red Cross, Canadian Red Cross/Canadian government, Hong Kong branch of Red Cross Society of China, Japanese Red Cross, Red Cross of Monaco, New Zealand Red Cross/New Zealand government, and Swedish Red Cross/Swedish government. Contributions to this appeal have also been received from the Italian government, USAID and private sector donors. Bilateral support and contributions have also been received from American Red Cross, French Red Cross, German Red Cross, Netherlands Red Cross, Singapore Red Cross, Spanish Red Cross, and Swiss Red Cross.

On behalf of Viet Nam Red Cross, IFRC would like to thank all partners and donors for their timely and generous response to this appeal.

The situation

Heavy rainfall between 1 and 6 October 2010 led to severe flooding in central Viet Nam, causing extensive loss of life and damage to property, particularly in isolated communes. According to VNRC damage reports to date, the floods affected a total of 25 districts in the five provinces of Quang Binh, Ha Tinh, Quang Tri, Nghe An and Thua Thien Hue.

Moreover, consecutive flooding in the same areas from 14 to 19 October 2010 worsened the situation, especially in Nghe An, Ha Tinh and Quang Binh provinces, which were among the hardest-struck during the first wave of flooding. This situation greatly deteriorated the vulnerability of affected communities which had already suffered acutely from the previous flooding.

According to reports from the Vietnamese government's central committee for flood and storm control (CCFSC), the consecutive flooding between October and December 2010 and consequent destruction of homes killed at least 202 people.

Nghe An, Quang Binh and Ha Tinh were, by far, the three provinces most affected. Government statistics up to 20 November 2010 report that these three provinces alone suffered more than 400,000 homes destroyed or

sustaining severe damage, constituting almost 80 per cent of houses damaged by these floods; and almost 23,000 hectares of agricultural crops, some 38 per cent of overall agricultural losses.³

Coordination and partnerships

As a member of the government central committee for flood and storm control (CCFSC), VNRC participated in preparedness and response meetings to be updated with emergency relief, response by different stakeholders, and up-to-date information of damages and needs chaired by CCFSC at all levels. At local level, VNRC joined evacuation efforts. The Quang Binh and Ha Tinh Red Cross chapters worked closely with local authorities, mass organizations and the private sector to raise assistance in cash and kind; the results of which were channelled through VNRC headquarters or the affected Red Cross chapters to provide timely response and relief to vulnerable people affected by the floods. The VNRC headquarters also worked with other international organizations and diplomatic missions in Hanoi to garner support in response to this disaster.

Experience and preparation before the season through a pre-disaster season meeting held in August 2010 with IFRC and partner national societies present in the country further enhanced VNRC's coordinating role in disaster response with Red Cross Red Crescent Movement partners. An operation coordination meeting was set up in early in the wake of the disaster, and VNRC also familiarized itself with using spreadsheets to collect information on the situation and response activities. This tool has proven very effective in the early days of the relief phase, contributing to smoother coordination. It continues to be regularly maintained during this time.

The disaster management working group (DMWG) also maintained regular meetings with VNRC and IFRC, coordinating action with the government's central committee for flood and storm control (CCFSC), UN agencies, and international non-governmental organizations in order to update the response carried out to date by all actors in those provinces. DMWG members carried out joint needs assessments in Quang Binh and Ha Tinh in October 2010. Staff of the VNRC headquarters and Red Cross chapters in the affected provinces also took part in and contributed to these assessments.

National Society capacity building

The national society has criteria for the selection of beneficiaries for different relief items and a distribution mechanism is in place. VNRC is committed to becoming more professional in disaster response through the establishment of a national disaster response mechanism including a recent national disaster response team (NDRT) consisting of 32 people from the headquarters and chapters.

NDRT induction training was organized from 26 to 31 July with the support of this emergency appeal. The training was attended by 27 participants who are members of the NDRT, in which 12 participants come from the VNRC headquarters and 15 from provincial Red Cross chapters of Nghe An, Ha Tinh, Quang Binh, Quang Tri, Thua Thien Hue, Quang Nam, Quang Ngai, Binh Dinh, Phu Yen, Ben Tre, and Can Tho. This training was facilitated by VNRC's staff from the disaster management department, training centre and other specialized departments of the national society; representatives of the IFRC country and regional offices; Spanish Red Cross, German Red Cross in Thua Thien Hue and Indonesian Red Cross.

More specific technical training will be explored and delivered in response to existing needs. This process will be supported by Spanish Red Cross through an ongoing project on strengthening the capacities of VNRC in emergency response and disaster prevention.

While VNRC has had a good foundation to work from, it is crucial for the national society to have enabling factors through both technical and financial support from partners to achieve their aims in becoming more professional in disaster response. From an operational perspective, VNRC will seek to accommodate the costs for the deployment of the NDRT, and for further investment in locally manufactured water purification units. It also needs technical surge support in water and sanitation to ensure that the VNRC water and sanitation equipment deployment in the 2011 disaster season is both monitored and supported in terms of expertise. This will boost confidence and also ensure that the correct techniques are reinforced. More broadly, a long-term disaster preparedness programme is being discussed with VNRC under their five-year operational plan (2011-2015) that will include logistics development and ongoing capacity building at the branch level.

³ Further details in MDRVN007 [operations update no. 3](#).

VNRC headquarters fleet capacity was strengthened with the addition of a new 4X4 Toyota Prado with the support of this appeal.

Red Cross and Red Crescent action

Overview

During this reporting period, the following activities were carried out:

- Post-distribution monitoring on cash grants for food and livelihoods to [review](#) effectiveness and relevance of these distributions through beneficiary feedback.
- Organization of five PSP training sessions, benefitting 126 people from the VNRC headquarters and 16 Red Cross staff of 16 disaster-prone provinces.
- Investment of efforts to find suitably technical and financial options for locally made water purification units.
- Procurement of two Scan units along with other equipment required for water and sanitation.
- Capacity building in water and sanitation in emergencies for 41 staff from the headquarters, chapter and district levels.
- Rearrangement of the VNRC warehouse stocks in Hanoi along with on-site training and knowledge capacity building for the VNRC warehouse officer.
- Improvement of VNRC fleet capacity through the provision of a 4x4 Toyota vehicle.
- Capacity building for the new head of the VNRC communications department which is anticipated to contribute to long-term support in the development of overall communication strategy, including communication in emergencies.

Progress towards outcomes

Relief distributions: Food	
Objective: 17,000 affected households who have lost food stored in houses and/or standing crops during the floods in Quang Binh and Ha Tinh will receive rice or cash to purchase food.	
Outputs	Activities planned
17,000 households (71,500 people) who have lost food and/or crops during the flood have received food assistance.	<ul style="list-style-type: none"> • Identification of beneficiaries using criteria agreed between the national society and the local communities. • Procurement of rice following Federation procurement standards OR distribution of cash (coupons) for food if needed and the appropriate conditions are met. • Organization of the transport and distribution system for rice by VNRC's Quang Binh and Ha Tinh chapters. • Distribution of rice to 17,000 households with a proper recording system. • Monitoring, evaluation and reporting.

Progress:

Through this appeal, 17,547 families with 66,626 people received rice and cash for food. The objective was completed. [See operations update no. 4 for further details.](#)

There were two interventions under this component. The first was carried out from 1 to 6 November 2010 with the distribution of 219 tonnes of rice to 7,300 families with approximately 30,418 people in the provinces of Ha Tinh and Quang Binh. The second distribution were made from 21 to 29 January 2011 through cash grants (food) in the three provinces of Nghe An, Ha Tinh and Quang Binh.

In total, 10,274 families in the three provinces received VND 400,000 (CHF 20) or VND 800,000 (CHF 40) each for larger families. The total cash distribution was VND 5,399,800,000 (CHF 245,445).

Relief distributions: Non-food items

Objective: 3,500 affected households in the provinces of Quang Binh, Ha Tinh and Nghe An will be provided non-food relief items in order to meet their immediate needs and enable them to restore their everyday lives as quickly as possible.⁴

Outputs	Activities planned
The immediate needs in terms of basic household items for 3,500 of the most affected households (14,700 people) are met.	<ul style="list-style-type: none"> • Identification of beneficiaries using criteria agreed between the national society and the local communities. • Procurement of items for the basic household kits following Federation procurement standards. • Organization of the transport and distribution system for the basic household kits by VNRC's Quang Binh, Ha Tinh and Nghe An chapters. • Distribution of the 3,500 household kits to beneficiaries using a proper recording system. • Monitoring, evaluation and reporting.

Progress:

This objective has been fully met with the distribution of 3,500 household kits to an equal number of families between 6 October to 4 November 2011. [See operations update no. 4 for further details.](#)

Water, sanitation, and hygiene promotion

Objective: The risks to the flood-affected people from waterborne or water- and sanitation-related diseases are reduced through the provision of safe water and hygiene promotion to 5,000 households in Quang Binh and Ha Tinh provinces.

Outputs	Activities planned
5,000 households (21,000 people) are provided with safe water and trained on household level water treatment and safe storage.	<ul style="list-style-type: none"> • More detailed assessment of water, sanitation and hygiene needs in these two provinces • Deployment of the VNRC water treatment unit (NOMAD) based in Thua Thien Hue by VNRC staff who have received appropriate training. • Provision of safe drinking water and hygiene promotion from VNRC's water treatment unit. • Distribution of 25,000 bottles of drinking water. • Distribution of 5,000 water purification boxes (each box contains 100 tablets) together with training for households on household water treatment through trained VNRC staff and volunteers.

Progress:

VNRC quickly responded to water and sanitation needs in emergencies through the deployment of the NOMAD water treatment unit to provide drinking water for affected communities in the province of Quang Binh; and the distribution of water purification tablets since the flood occurred. With support from this emergency appeal, 7,120 people in three communes in Quang Binh received 184,000 litres of clean water provided by VNRC trained volunteers. A further 5,000 families each received 100 aquatabs for household water treatment, which can purify up to 1,000 liters of water. This emergency water and sanitation intervention has been completed with details shared in the [second operations update](#).

VNRC response to providing safe water in emergency was greatly increased thanks to the investment of Australian Red Cross in the NOMAD equipment in 2008, and of IFRC on further capacity building of VNRC headquarters and chapter staff through training in the operation of this unit in August 2010. These investments

⁴ Relief items will consist of household kits that contain one blanket, one mosquito net, kitchen utensils and water containers.

have been invaluable resources for VNRC to be confident and timely in responding to the needs of those affected.



Timely and effective response enabled the achievement of VNRC’s wish to build capacity in water and sanitation in emergencies in a more sustainable manner. With the support of this emergency appeal, investment in local development of water units was made and these were first tested from 24 to 27 May. The IFRC zone office provided technical input. Significant efforts have been made by the water and sanitation team in finding suitably technical and financial options in this regard. This component has benefited with the sharing of knowledge and expertise from IFRC counterparts, French Red Cross and German Red Cross. Recommendations for improvements and adjustments were provided to suppliers.



The second testing of two local units was carried out in the last week of July, but failed to reach required levels in terms of efficiency regarding operation and maintenance; as such, it is not part of the VNRC water and sanitation response kit at this time. The general technical recommendations by the water and sanitation specialists supported further improvement of the units, and these units can be improved to meet with Federation's standards for drinking water in emergencies. However, the finalization of these units takes a longer investment process which is beyond the timeframe of this emergency appeal; local suppliers have no prior experience in producing units for emergency in flood water conditions, thus requiring IFRC water and sanitation technical expertise to support production and improvement of their units. This, coupled with the preparation of the coming typhoon season, two Scan water treatment units along with other required items for water and sanitation were procured for VNRC. Any balance of this appeal will be reallocated to the country programme development plan to allow for further investment in locally made units.



Building an emergency toilet was part of practical exercises carried out during the water and sanitation training in Quang Binh and Da Nang provinces last August. (Photo: VNRC/IFRC)

In parallel with equipment upgrading, building VNRC’s response capacity in water and sanitation in emergencies was carried out in August. Two water and sanitation training sessions for VNRC staff (including one training-of-trainers) were organized with the technical support of partner national societies including Australian Red Cross and French Red Cross water and sanitation delegates in the provinces of Quang Binh and Da Nang.

With the arrival of the Scan unit, a specific training on Scan water took place in Hanoi on 30 September for eight VNRC headquarters and provincial chapter staff, in the event the Scan water need be deployed in response to possible disaster situations and typhoons.

Training	Target participants/ Organization	Date	Number of participants
Training-of-trainers in water and sanitation response in emergency	VNRC headquarters, and Red Cross provincial chapter staff of Quang Binh, Quang Tri and Thua Thien Hue	9-14 August	20

Basic water and sanitation response in emergency	Red Cross provincial and district staff from Thanh Hoa, Nghe An, Ha Tinh and Da Nang	22 to 26 August	21
Scan unit training	Red Cross provincial staff of Nghe An, Quang Binh, Quang Tri and Thua Thien Hue and headquarters		8

Livelihood support

Objective: 3,000 households in Quang Binh and Ha Tinh provinces, who have lost their means of income (i.e. lost their crops) have received seeds, fertilizers OR cash grants to help restore their livelihoods.

Outputs	Activities planned
3,000 households (12,600 people) are able to plant their crops for the next harvest.	<ul style="list-style-type: none"> • Conduct household and livelihood needs and capacity assessments. • Scope the capacity of VNRC and IFRC to deliver a variety of livelihood initiatives such as seeds and fertilizer and/or cash grants. • Develop a beneficiary targeting strategy and registration system with communities to deliver intended assistance. • Provide support to the most vulnerable groups for restoration and alternative livelihood options. • Monitor and evaluate the activities, and report on distribution.

Progress:

The objective has been fully met. In total, 3,000 households in the three provinces of Nghe An, Ha Tinh and Quang Binh received livelihood support through the cash grant programme between 21 to 29 January 2011. [See operations update no. 4 for further details.](#)

Psychosocial support

Objective: To provide psychosocial assistance to 100 of the most affected families and help them to cope with their loss.

Outputs	Activities planned
100 families have received psychosocial support from VNRC.	<ul style="list-style-type: none"> • Training and coaching on psychological support for VNRC staff and volunteers in affected provinces • Organization of community-based psychological support (door-to-door visits) by trained VNRC staff and volunteers to families in need. • Organization of various community activities by local VNRC chapters.

Progress

Five training sessions were carried out between May and September. A total of 126 Red Cross staff and volunteers from 16 disaster-prone provinces received PSP training under this appeal. Among these, 19 VNRC staff were trained to become trainers and are qualified to carry out further training. This support has been extended beyond the project intervention to cover other disaster-prone provinces, aiming at establishing a buffer on psychosocial support capacity for VNRC's future response.

The training was delivered by a programme officer of the VNRC training centre and a



PSP training in Binh Dinh province incorporated existing IFRC material in its curriculum. (Photo: VNRC/IFRC)

hired consultant. Training material on PSP was created by facilitators, incorporating IFRC's existing materials. A mix of theory and practical exercises focused on skills in this sector was provided to participants.

While psychosocial support is natural part of VNRC's response activity, the objective of this capacity building activity is to provide professional skills in psychosocial support to VNRC staff. In the longer term, VNRC plans to carry forward this programme through the standardization of a training package; further skills training for volunteers in disaster-prone provinces; and basic training in the rest of its Red Cross chapters.

Training	Target group	Participants	Women/girls	Men/boys	Training dates	Training locations
Basic training for Red Cross staff	Red Cross staff of Nghe An province and branches	24	12	12	11-13 May 2011	Nghe An
	Red Cross staff from 13 disaster-prone provinces	32	10	22	6-8 June 2011	Binh Dinh
	Red Cross staff of Quang Binh and Ha provincial chapters	27	11	16	20-22 June 2011	Quang Binh
Training of trainers (ToT)	Participants selected from the basic course	19	13	6	4-8 July 2011	Hanoi
Practical training for volunteers	Volunteers of Nghe An Red Cross chapter	24	16	8	5-6 September 2011	Nghe An
Total		126	62	64		

Logistics

Support to VNRC on warehouse management was carried out from 18 to 25 August with technical support from an IFRC zone office logistics trainee based in Kuala Lumpur, as a part of strengthening the national society's disaster preparedness before the upcoming typhoon season. Focus of the support was on reorganization of stock and establishment of sustainable stock management systems in the Hanoi warehouse. Rearrangement of VNRC warehouse has been done with key priorities for the short term. On-site training and knowledge sharing was provided to the VNRC warehouse officer on a daily basis during this period.

Given the frequency of disasters to the country, VNRC is looking towards the development of logistics capacity to a sustainable level. However, VNRC capacity in this regard is challenged by the lack of full-time staff dedicated to logistics, a limited experience of logistics issues, and monitoring at management level. Discussion with VNRC to address these human resource issues will be made in the coming months with interventions planned for the longer term.

Communications – advocacy and public information

Strengthening communications capacity is high on the agenda of the VNRC leadership. A new communications department, which previously combined the youth and volunteer departments, was established effective from 1 August. Capacity building for the new department director was made possible with the support of this emergency appeal, helping the national society take its first step towards supporting the VNRC communications strategy, including communication in emergencies.

Contact information

For further information specifically related to this operation please contact:

For further information specifically related to this operation please contact:

- Viet Nam Red Cross: Mr. Doan Van Thai, secretary general, phone +84 913 216 549, email: doanvanthai62@yahoo.com.vn
- Federation country office, Viet Nam: (phone: +844 39 422 980)
 - Bhupinder Tomar, head of country office, phone +84 904 067 955, email: bhupinder.tomar@ifrc.org
- Federation Southeast Asia regional office, Bangkok (phone: +662 661 8201):
 - Anne LeClerc, head of regional office; email: anne.leclerc@ifrc.org;
- Federation Asia-Pacific zone office, Kuala Lumpur:
 - Heikki Väättämoinen, operations coordinator, phone: +603 9207 5729, mobile: +6012 230 7895, email: heikki.vaatamoinen@ifrc.org
 - Alan Bradbury, head of resource mobilization and PMER, phone: +603 9207 5775, fax: +603 2161 0670, email: alan.bradbury@ifrc.orgPlease send all pledges of funding to zonerm.asiapacific@ifrc.org



Click here

1. **Interim financial report** [below](#)
 2. **Return** to the title page
-

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

www.ifrc.org
Saving lives, changing minds.



IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
 2. Enable healthy and safe living.
 3. Promote social inclusion and a culture of non-violence and peace.
-

MDRVN007 - Vietnam - Floods

Appeal Launch Date: 18 oct 10

Appeal Timeframe: 08 oct 10 to 30 sep 11

Interim Report

Selected Parameters	
Reporting Timeframe	2010/10-2011/8
Budget Timeframe	2010/10-2011/9
Appeal	MDRVN007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	1,070,620					1,070,620
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
American Red Cross	29,487					29,487
Australian Red Cross (from Australian Government)	172,107					172,107
British Red Cross	63,271					63,271
China Red Cross, Hong Kong branch	25,145					25,145
Italian Government Bilateral Emergency Fund	121,655					121,655
Japanese Red Cross Society	34,100					34,100
New Zealand Red Cross (from New Zealand Government)	190,650					190,650
Nokia	66,877					66,877
Red Cross of Monaco	13,060					13,060
Swedish Red Cross	28,655					28,655
Swedish Red Cross (from Swedish Government)	214,313					214,313
The Canadian Red Cross Society	9,826					9,826
The Canadian Red Cross Society (from Canadian Government)	49,018					49,018
United States Government - USAID	43,104					43,104
C1. Cash contributions	1,061,267					1,061,267
<u>Other Income</u>						
Fundraising Fees	-3,344					-3,344
C4. Other Income	-3,344					-3,344
C. Total Income = SUM(C1..C4)	1,057,923					1,057,923
D. Total Funding = B + C	1,057,923					1,057,923
Appeal Coverage	99%					99%

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	1,057,923					1,057,923
E. Expenditure	-923,975					-923,975
F. Closing Balance = (B + C + E)	133,948					133,948

International Federation of Red Cross and Red Crescent Societies

MDRVN007 - Vietnam - Floods

Appeal Launch Date: 18 oct 10

Appeal Timeframe: 08 oct 10 to 30 sep 11

Interim Report

Selected Parameters	
Reporting Timeframe	2010/10-2011/8
Budget Timeframe	2010/10-2011/9
Appeal	MDRVN007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,070,620					1,070,620	
Relief items, Construction, Supplies								
Clothing & Textiles	33,800	32,138				32,138	1,662	
Food	308,817	304,612				304,612	4,205	
Seeds & Plants	114,000	94,399				94,399	19,602	
Water, Sanitation & Hygiene	85,040	14,197				14,197	70,843	
Utensils & Tools	42,910	42,904				42,904	6	
Other Supplies & Services		636				636	-636	
Total Relief items, Construction, Supplies	584,567	488,886				488,886	95,681	
Land, vehicles & equipment								
Land & Buildings	3,100						3,100	
Vehicles	36,000	28,051				28,051	7,949	
Computers & Telecom		1,880				1,880	-1,880	
Total Land, vehicles & equipment	39,100	29,931				29,931	9,169	
Logistics, Transport & Storage								
Storage	4,000	3,372				3,372	628	
Distribution & Monitoring	31,054	21,553				21,553	9,501	
Transport & Vehicles Costs	12,855	9,751				9,751	3,104	
Logistics Services		2,449				2,449	-2,449	
Total Logistics, Transport & Storage	47,909	37,125				37,125	10,784	
Personnel								
International Staff	50,000	59,239				59,239	-9,239	
National Staff	40,000	46,192				46,192	-6,192	
National Society Staff	29,400	27,604				27,604	1,796	
Volunteers		3,014				3,014	-3,014	
Total Personnel	119,400	136,049				136,049	-16,649	
Consultants & Professional Fees								
Consultants	56,300	28,075				28,075	28,225	
Total Consultants & Professional Fees	56,300	28,075				28,075	28,225	
Workshops & Training								
Workshops & Training	91,620	41,991				41,991	49,629	
Total Workshops & Training	91,620	41,991				41,991	49,629	
General Expenditure								
Travel	13,200	9,633				9,633	3,567	
Information & Public Relations	21,010	16,519				16,519	4,491	
Office Costs	1,350	13,081				13,081	-11,731	
Communications	3,480	3,574				3,574	-94	
Financial Charges	12,341	28,821				28,821	-16,480	
Other General Expenses	15,000	6,117				6,117	8,883	
Total General Expenditure	66,381	77,744				77,744	-11,363	
Operational Provisions								
Operational Provisions		21,184				21,184	-21,184	
Total Operational Provisions		21,184				21,184	-21,184	
Indirect Costs								
Programme & Services Support Recov	65,343	55,964				55,964	9,379	
Total Indirect Costs	65,343	55,964				55,964	9,379	
Pledge Specific Costs								
Pledge Earmarking Fee		3,126				3,126	-3,126	
Pledge Reporting Fees		3,900				3,900	-3,900	

International Federation of Red Cross and Red Crescent Societies

MDRVN007 - Vietnam - Floods

Appeal Launch Date: 18 oct 10

Appeal Timeframe: 08 oct 10 to 30 sep 11

Interim Report

Selected Parameters	
Reporting Timeframe	2010/10-2011/8
Budget Timeframe	2010/10-2011/9
Appeal	MDRVN007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,070,620					1,070,620	
Total Pledge Specific Costs		7,026					7,026	-7,026
TOTAL EXPENDITURE (D)	1,070,620	923,975					923,975	146,645
VARIANCE (C - D)		146,645					146,645	