

Operations update



International Federation
of Red Cross and Red Crescent Societies

Viet Nam: Floods

Emergency appeal n° MDRVN007
GLIDE n° [FL-2010-00194-VNM](#)
Operations update n° 4
18 April 2011

[Six-month consolidated report](#)

Period covered by this operations update:

18 October 2010 – 18 April 2011

Appeal target (current): CHF 1,070,620

Appeal coverage: To date, this appeal is 99% covered

[<Go directly to <revised appeal budget, attached financial report¹, updated donor response report, or contact details>](#)

Appeal history:

- 18 April 2011: The operational timeframe of this emergency appeal is extended to 31 July 2011 with a revision of the appeal budget to adjust to the revised plan of action. The appeal target remains as before.
- 25 February 2011: This emergency appeal is revised to CHF 1,070,620 without change to the operational timeframe.
- 18 October 2010: This emergency appeal for CHF 1,034,754 was launched to assist 120,000 beneficiaries (some 28,500 families) for six months.
- Disaster Relief Emergency Fund (DREF): CHF 155,064 was allocated on 8 October 2010 to support the national society in its immediate response².

Summary:

From the onset of the floods on 8 October 2010 to date, the Viet Nam Red Cross (VNRC) from national headquarters to community level has provided emergency relief and services in kind and cash to 36,400 families (some 152,985 people) under this emergency appeal.

In Ha Tinh and Quang Binh provinces, VNRC staff and volunteers distributed 120 tonnes of rice to 18,418 people (some 4,380 households) in Ha Tinh, while 99 tonnes of rice were distributed to 12,000 people (3,300 households) in Quang Binh. Transport and distribution costs were also covered by this emergency appeal. A total of VND 5.4 billion (CHF 241,921³) cash for food to 38,208 people (51 per cent of whom are women) in 10,274 households to buy food and other basic needs in the three provinces of Nghe An, Ha Tinh and Quang Binh.

VNRC also distributed 3,500 household kits and 5,800 boxes of water purification tablets to an equal number of



VNRC was one of first organizations to provide emergency relief in Quang Binh.
(Photo: VNRC/Quang Binh chapter)

¹ Attached financial report up to end-February 2011. Report for March-April 2011 currently being processed.

² The DREF support facilitated the prompt start-off of this operation and was incorporated into the emergency appeal.

³ Exchange rates are indicative only. Current rates show VND 1,000,000 is approximately CHF 43.

affected households (approximately 35,700 people altogether) in Nghe An, Ha Tinh and Quang Binh provinces. This emergency appeal also covered delivery costs of distribution for a further 10,000 household kits to 10,000 families.

As many as 3,000 households comprising some 12,139 members (53 per cent women) in the three provinces mentioned above also received cash grants of VND 2.1 billion from VNRC as livelihood support by end-January 2011 to buy seeds and fertilizers. Up to 250 VNRC staff and volunteers received refresher training on cash grant guidelines and needs assessments.

This intervention was undertaken according to the VNRC needs assessment and recommendation of a cash grant to farmers to recover their livelihoods following the emergency market analysis mapping done by DMWG in Quang Binh in December 2010.

The timeframe of this emergency appeal is now being extended a further three months to end in July 2011. This is to accommodate:

1. Disaster preparedness objectives of this appeal which are not yet complete;
2. A balance surplus in the appeal⁴ which has been used to add to the capacity building objectives, and is yet to be utilized; and,
3. A revision of several activities and the plan of action with VNRC over the next three months.

The key revision in the plan of action is the purchase of equipment such as water treatment units, and transportation means; as well as capacity building for VNRC staff and volunteers in psychosocial support, water and sanitation emergency training, and further strengthening the national disaster response mechanism of the VNRC ([see annex one](#)).

The VNRC chapters of Quang Binh and Ha Tinh are also consolidating recovery actions funded by the European Commission Humanitarian Aid department (DG ECHO) through a consortium of the French, German and Netherlands Red Cross societies. The chapters' endeavours also include response supported by local contributions for the procurement of cows, seeds, and fertilizers; and for the reconstruction of houses which are not covered under this emergency appeal.

To date, partners contributing to this appeal include American Red Cross/American government, Australian Red Cross/Australian government, British Red Cross, Canadian Red Cross/Canadian government, Hong Kong branch of Red Cross Society of China, Japanese Red Cross Society, Monaco Red Cross, New Zealand Red Cross/New Zealand government, and Swedish Red Cross/Swedish government. Contributions have also been received from the Italian government and private sector donors.

On behalf of Viet Nam Red Cross, IFRC would like to thank all partners and donors for their timely and invaluable contributions.

The situation

According to the [General Statistics Office of Viet Nam](#), in 2010, at least 12 provinces of Viet Nam suffered several storms and floods mainly from October to December 2010. At least 355 people lost their lives or went missing. Nearly 600 people were injured. The three most affected provinces were Nghe An, Ha Tinh and Quang Binh, where 79 per cent of damages and losses occurred; while 41 people lost their lives in Nghe An; 34 in Ha Tinh and 75 in Quang Binh.

The Statistics Office also estimated the overall loss of property at over CHF 585 million. In these three affected provinces alone, the total estimated loss of property was CHF 100 million in Nghe An, CHF 265 million in Ha Tinh and CHF 95 million in Quang Binh. Key losses included: some 2,600 houses totally destroyed, 579,000 other houses damaged or flooded; 30,000 hectares of rice and other crops completely destroyed; 100 kms of dykes and embankments damaged; 1,900 kms of road damaged; and, over 11,000 electric poles toppled.

In 2010, the government of Viet Nam and other humanitarian actors provided timely evacuation, and emergency response to save lives and minimize losses. In total, around 47,000 tonnes of food were distributed

⁴ The VND has weakened considerably since October 2010

and VND 64 billion, released by the government of Viet Nam and other humanitarian agencies for emergency relief and early recovery.

Viet Nam Red Cross (VNRC) contributed to providing rapid emergency assistance of VND1.60 billion and 13,500 household kits to vulnerable people in all 12 affected provinces from its own emergency funds and relief stock as well as through local contributions of food, clothes and drinking water. VNRC is also using local support to help in its reconstruction of houses, and cash grants for livestock distribution.

From January to March 2011, freezing weather over 30 days and high humidity which killed thousands of cows and water buffalo have increased the threat of disease in north and central Viet Nam. Five provinces are under the threat of avian influenza in northern Viet Nam while foot and mouth disease threatens 21 others in central Viet Nam including several flood-affected provinces. Local authorities and the department for agriculture and rural development are actively responding to the situation by vaccinations, chemical spraying and strict monitoring.

Upon the request of VNRC, IFRC launched an emergency appeal to assist 120,000 of the most vulnerable people (28,500 households or 10 per cent of the total affected population) in three of the most affected provinces of Nghe An, Ha Tinh and Quang Binh. The plan for this operation is designed, however, to ensure VNRC, as a whole, will gain more capacity and skills to better respond to future disaster events.

Coordination and partnerships

At the beginning of the emergency response, VNRC worked with the government's central committee for flood and storm control (CCFSC) at all levels to coordinate the evacuation, emergency relief, and up-to-date information of damages and needs. VNRC in all 63 provinces, including the 12 affected ones, worked closely with local authorities, mass organizations and the private sector to raise assistance in cash and kind; the results of which were channelled through VNRC headquarters or the affected Red Cross chapters to provide timely response and relief to vulnerable people affected by the floods. The VNRC headquarters also worked with other international organizations and diplomatic missions in Hanoi to garner support in response to this disaster.

Disaster management working group (DMWG) members carried out joint needs assessments in Quang Binh and Ha Tinh in October 2010. Staff of the VNRC headquarters and Red Cross chapters in the affected provinces also took part in and contributed to these assessments.

In addition, VNRC worked closely with the media and the Ministry of Viet Nam Telecommunication for local fundraising via text message, marking a new partnership and the first-such initiative made by VNRC to obtain emergency relief to date.

In January 2011, VNRC began the implementation of relief assistance with livelihoods, cash grants and water and sanitation at household level in Ha Tinh and Quang Binh provinces funded by the European Commission's Humanitarian Aid department (DG ECHO) through the French, German and Netherland Red Cross societies based in-country.

VNRC and IFRC regularly share their plans of action and operation updates with DMWG members including UN agencies, international non-governmental organizations and CCFSC in order to better coordinate all efforts in those provinces. A relief support matrix is available [here](#).

Red Cross and Red Crescent action

Overview:

Over the past six months since the launch of this emergency operation, VNRC carried out the following interventions:

- The VNRC headquarters and the chapters of Nghe An, Ha Tinh and Quang Binh released their emergency funds and relief stocks in response to those affected by this disaster in their provinces. Several delegations from the VNRC headquarters visited affected areas to support damage and needs assessment efforts and emergency relief interventions.
- VNRC deployed an emergency water treatment unit to Quang Binh from 8 to 27 October 2010. VNRC headquarters and provincial-level staff and volunteers who had recently completed an IFRC water and sanitation emergency response training course, were deployed to operate this unit. In

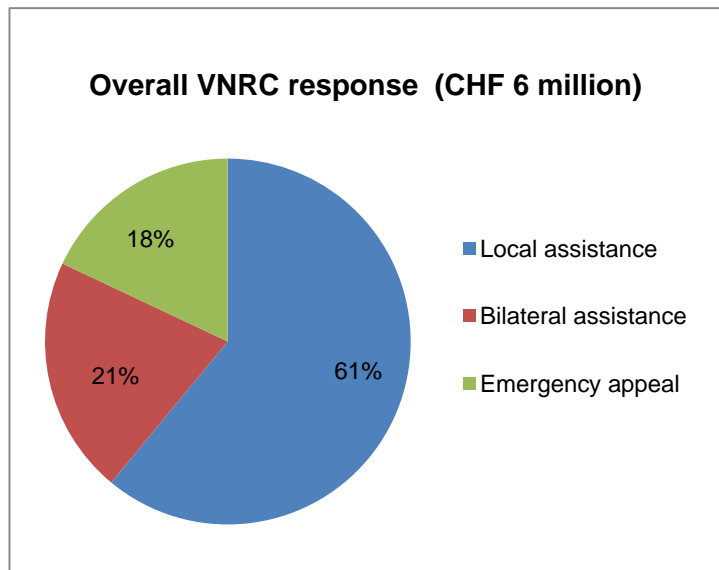
total, this unit provided 184,000 litres of safe drinking water to 7,126 people in four communes in two districts in Quang Binh for the period of one month.

- VNRC is working with local companies to assess the possibility of local procurement of water filter units.
- VNRC distributed 13,500 household kits to an equal number of households in ten provinces from October to December 2010. Each kit contained blankets, mosquito nets, cooking utensils and water containers. Among these households, 5,800 also received one box of 100 water purification tablets in October and November 2010.
- Up to 219 tonnes of rice were distributed by the national society to 17,547 households in Nghe An, Ha Tinh and Quang Binh provinces.
- Cash-for-food of up to VND 5.4 billion was distributed to 38,208 people (51 per cent of whom were women) comprising 10,274 households. This cash was used to buy food and other essentials items in Nghe An, Ha Tinh and Quang Binh provinces.
- VNRC distributed VND 2,100 million to 3,000 households totalling 12,139 members, (53 per cent women) in the three said provinces by end-January to buy seeds and fertilizer.
- The VNRC training centre is working with the health and care, and disaster management departments to prepare training materials on psychosocial support, water and sanitation emergency response, and planning, monitoring, evaluation and reporting (PMER).
- VNRC together with IFRC and Australian Red Cross will undertake a monitoring review in Quang Binh and Ha Tinh in March/April for recommendations and lessons learnt garnered to date.
- VNRC headquarters and Red Cross chapters took part in *Tet for the Poor*, the annual festival during the lunar New Year during which the poor are given assistance, in January. Almost 370,000 people received cash gifts, totalling a value of almost VND 101 billion while 536,000 people received gifts in kind valued at VND 133 billion during this celebration for the new year of the Cat⁵.

VNRC staff were among the first respondents who provided rapid and effective emergency relief to affected communities.

The communication and coordination between the VNRC headquarters and provincial chapters have been smoothly undertaken in order to share widely overall action of VNRC.

Thanks to an enhanced reputation and reporting efforts, VNRC has, in total, raised CHF 6 million in cash to help those affected by these floods. A substantial part of these funds was raised through local and nationwide fundraising (*see adjacent chart*). The SMS (text message) fundraising campaign, which closed end-November 2010, raised VND 21 billion in 45 days.



To date, VNRC chapters including Ha Tinh and Quang Binh continue to implement VNRC's overall disaster response plan using all local and external contributions for the distribution of seeds, fertilizer, cash for livelihood support, and reconstruction of houses. (*See annex two*).

From 8 October 2010 through January 2011, the Red Cross chapters of Nghe An, Ha Tinh and Quang Binh distributed VND 6.16 billion in cash and VND 25.47 billion in kind including 792 tonnes of rice, 22,209 boxes of noodles, and 27,292 bottles of drinking water. The total estimated number of beneficiary households is over 95,000, thanks to all local contributions.

⁵ VNRC reports from 17 Red Cross chapters on 18 February 2011

Table 1: VNRC support in three provinces supported by all funding sources

Province	Local donors (No.)	Cash	In kind				Households reached	
		VND	Equivalent to VND (total)	Rice (tonne)	Noodles (boxes)	Household (kits)		Water (bottle)
Nghe An	41	0.92 billion	5.70 billion	104.20	8,566	1,600	25,200	Over 25,200
Ha Tinh	59	2.23 billion	5.95 billion	139	7,817	3,800	1,000	Over 21,215
Quang Binh	95	3.01 billion	13.82 billion	549.43	5,826	3,000	1,092	Over 48,897
Total	195	6.16 billion	25.47 billion	792.63	22,209	8,400	27,292	Over 95,312

Progress towards outcomes

Relief distributions: Food

Objective: 17,000 affected households who have lost food stored in houses and/or standing crops during the floods in Quang Binh and Ha Tinh will receive rice or cash to purchase food.

Outputs	Activities planned
17,000 households (71,500 people) who have lost food and/or crops during the flood have received food assistance.	<ul style="list-style-type: none"> • Identification of beneficiaries using criteria agreed between the national society and the local communities. • Procurement of rice following Federation procurement standards OR distribution of cash (coupons) for food if needed and the appropriate conditions are met. • Organization of the transport and distribution system for rice by VNRC's Quang Binh and Ha Tinh chapters. • Distribution of rice to 17,000 households with a proper recording system. • Monitoring, evaluation and reporting.

Progress:

During this reporting period, 17,547 households with a total of 66,626 people received rice and cash for food from this emergency appeal. This objective was completed.

From 1 to 6 November 2010, the distribution of 120 tonnes of rice supported through contributions to this emergency appeal was completed (*see annex three*). Distribution was made according to IFRC standards and procedures. Up to 4,000 households with approximately 18,418 people were the first recipients of food aid from this emergency appeal. Also, 3,300 households with approximately 12,000 people in Ha Tinh and Quang Binh received 99 tonnes of rice with transport and distribution cost covered by this emergency appeal. All recipients interviewed expressed appreciation of the timeliness with which rice was distributed by VNRC within 15 days after the launch of the emergency appeal.



21 January 2011, Red Cross staff and volunteers in Nghe An province distributed cash for food to selected people in Thack Khai commune. (Photo: Quang Tuan/VNRC)

Table 2: Total food distribution under this appeal by VNRC

Province	Rice (tonnes)	Number of households	Date of distribution
Ha Tinh	81	2,700	1-15 November 2010
Quang Binh	138	4,600	1- 15 November 2010
TOTAL	219	7,300	

In December 2010, VNRC and the operation response team decided to provide further food support through cash grants as local markets were functioning as normal, and food access was available. Recommendations from the 2009 Typhoon Ketsana operation review and emergency market analysis mapping conducted in Quang Binh were also used as points of reference.

Six refresher training courses were held by the disaster management department for 250 Red Cross staff at chapter, district and commune levels in Nghe An, Quang Binh and Ha Tinh from 9 to 15 January 2011 on guidelines for cash grants, forms for monitoring the selection of beneficiaries, distribution and reporting.

Based on the field assessment and selection of beneficiaries in December 2010 and January 2011, the distribution of cash grants was made on 21-29 January 2011. In total, 10,274 households (39 per cent led by single women) with 38,208 people (51 per cent women) in three provinces received at least VND 400,000 each. The total cash distributed was VND 5.4 billion.

Table 3: Total cash for food distribution under this appeal by VNRC

Province	In cash (mil VND)	Households (total)	Households led by men	Households led by women
Nghe An	1,250	2,577	1,751	826
Ha Tinh	1,875	3,661	2,060	1,601
Quang Binh	2,275	4,009	2,450	1,559
TOTAL	5,400	10,247	6,261	3,986

This objective has now been completed. [See attached annex four](#) for detailed cash-for-food distributions at commune level in Nghe An, Ha Tinh and Quang Binh provinces.

Relief distributions: Non-food items

Objective: 3,500 affected households in the provinces of Quang Binh, Ha Tinh and Nghe An will be provided non-food relief items in order to meet their immediate needs and enable them to restore their everyday lives as quickly as possible.⁶

Outputs	Activities planned
The immediate needs in terms of basic household items for 3,500 of the most affected households (14,700 people) are met.	<ul style="list-style-type: none"> • Identification of beneficiaries using criteria agreed between the national society and the local communities. • Procurement of items for the basic household kits following Federation procurement standards. • Organization of the transport and distribution system for the basic household kits by VNRC's Quang Binh, Ha Tinh and Nghe An chapters. • Distribution of the 3,500 household kits to beneficiaries using a proper recording system. • Monitoring, evaluation and reporting.

⁶ Relief items consist of household kits that contain one blanket, one mosquito net, kitchen utensils and water containers.

Progress:

This objective was completed in November 2010. VNRC distributed 3,500 household kits to the same number of households as listed in Table 4 below. Detailed distribution information at commune level is available in [annex five](#).

In addition, this emergency appeal also paid for the distribution of 10,000 household kits released from the VNRC warehouses. This support for transportation and distribution has been critical in ensuring that these kits were available on time in the communities affected. Currently the VNRC headquarters is restricted in the use of its nationally generated funds for warehousing and transportation and this appeal filled in that critical gap.

Table 4: Total household kits distributed under this appeal by VNRC

Province	Number of households	Date of distribution
Quang Binh	1,700	23-26 October, early November
Ha Tinh	1,200	Early November
Nghe An	600	
Total	3,500	

Water, sanitation, and hygiene promotion

Objective: The risks to the flood-affected people from waterborne or water- and sanitation-related diseases are reduced through the provision of safe water and hygiene promotion to 5,000 households in Quang Binh and Ha Tinh provinces.

Outputs	Activities planned
5,000 households (21,000 people) are provided with safe water and trained on household level water treatment and safe storage.	<ul style="list-style-type: none"> • More detailed assessment of water, sanitation and hygiene needs in these two provinces • Deployment of the VNRC water treatment unit based in Thua Thien Hue by VNRC staffs who have received appropriate training. • Provision of safe drinking water and hygiene promotion from VNRC's water treatment unit. • Distribution of 25,000 bottles of drinking water. • Distribution of 5,000 water purification boxes (each box contains 100 tablets) together with training for households on household water treatment through trained VNRC staff and volunteers.

Progress:

This objective is now completed with emergency water and sanitation activities, helping up to 7,120 people in three communes in Quang Binh in accessing 184,000 litres of safe water provided by VNRC trained volunteers and staff over a period of one month.

Table 5: Total household kits distributed under this appeal by VNRC

Dates	District	Commune	Number of people reached	Drinking water (litres)
8-10 Oct	Le Thuy	Phong Thuy	1,126	37,000
11-15 Oct	Minh Hoa	Tan Hoa	3,525	45,000
21-25 Oct			1,826	75,000
26-27 Oct		Minh Hoa	649	27,000
TOTAL	2	3	7,126	184,000

A further 5,800 families received 100 water purification tablets, which can treat up to 1,000 litres of water at the household level. The distribution of over 27,000 bottles of drinking water was done supported by local contributions through the Red Cross chapters of Nghe An, Ha Tinh and Quang Binh. As such, VNRC did not need to undertake these activities during the emergency period.

Table 5: Total water purification tablets distributed under this appeal by VNRC

Province	Quantity (boxes)	Number of households	Distribution Date
Nghe An	1,000	1,000	October/November 2010
Ha Tinh	2,600	2,600	
Quang Binh	2,200	2,200	
Total	5,800	5,800	

Livelihood support

Objective: 3,000 households in Quang Binh and Ha Tinh provinces, who have lost their means of income (i.e. lost their crops) have received seeds, fertilizers OR cash grants to help restore their livelihoods.

Outputs	Activities planned
3,000 households (12,600 people) are able to plant their crops for the next harvest.	<ul style="list-style-type: none"> • Conduct household and livelihood needs and capacity assessments. • Scope the capacity of VNRC and IFRC to deliver a variety of livelihood initiatives such as seeds and fertilizer and/or cash grants. • Develop a beneficiary targeting strategy and registration system with communities to deliver intended assistance. • Provide support to the most vulnerable groups for restoration and alternative livelihood options. • Monitor and evaluate the activities, and report on distribution.

Progress:

As of end-January 2011, this objective has been fully achieved. VNRC chapters identified 3,000 households (43 per cent headed by women) with 12,139 people (53 per cent women) as recipients of these grants in support of livelihoods. Distribution to these families in three provinces was done from 21 to 29 January as follows:

Table 6: Total cash for livelihoods distribution under this appeal by VNRC

Province	Number of households	Households led by men	Households led by women	In cash (mil VND)
Nghe An	600	375	225	420
Ha Tinh	1,200	578	622	840
Quang Binh	1,200	750	450	840
TOTAL	3,000	1,703	1,297	2,100

Beneficiary households collectively used VND 700,000 to support the restoration of their rice planting activities in February 2011 through the purchase of seeds and fertilizer.

As such, the staff and volunteers of 46 selected communities in the three provinces received further training on [cash distribution guidelines](#) of the Red Cross Red Crescent Movement and lessons highlighted from the previous year's Typhoon Ketsana operation in order to improve their monitoring of the cash grant distributions.



Farmers started the rice planting in February in Nghe An province for the spring/summer crop. (Photo: Dang Van Tao/IFRC).

This objective is now completed; see [annex six](#) for detailed distribution of cash for livelihoods at commune level.

Psychosocial support	
Objective: To provide psychosocial assistance to 100 of the most affected families and help them to cope with their loss.	
Outputs	Activities planned
100 families have received psychosocial support from VNRC.	<ul style="list-style-type: none"> • Training and coaching on psychological support for VNRC staff and volunteers in affected provinces • Organization of community-based psychological support (door-to-door visits) by trained VNRC staff and volunteers to families in need. • Organization of various community activities by local VNRC chapters.

Progress:

VNRC staff and volunteers have been in direct contact with 144 families affected by these floods to provide psychosocial support (PSP) as well as distributed small sums of cash to families who have suffered the loss of family members.

To date, there has been no significant progress in the training activity under this objective; however, PSP materials are being adopted and tailored from existing IFRC materials and further enhanced with technical support from the IFRC Asia Pacific zone office in Kuala Lumpur and the Southeast Asia regional office in Bangkok. The VNRC training department will take the lead role in delivering this capacity building initiative.

With IFRC support, the VNRC headquarters plans to provide seven training sessions for at least 75 staff in May and June 2011.

National Society capacity building

Improving the capacity of VNRC to respond to future disasters, particularly in the affected provinces, is an integral part of this appeal. Current discussions on capacity building have included two elements, but a full set of activities is expected to be outlined in the revision of this appeal.

Six refresher workshops on cash grant distribution were held by the VNRC headquarters in January for the staff of the three Red Cross chapters of Nghe An, Ha Tinh and Quang Binh. Also participating were community members of 109 communes selected as recipients for cash-for-food and livelihood support. In total, 250 Red Cross staff and volunteers now better understand the cash grant guidelines of VNRC and the skills to carry out cash grant distribution.

A workshop on the draft standard procedures of the national disaster response team and for VNRC disaster response was held on 22-23 March with the participation of Red Cross chapters from disaster-prone provinces. Water and sanitation delegates from the regional level contributed to the technical input of this workshop and also in the assessment of local supplier capacity for water treatment units.

VNRC together with IFRC and Australian Red Cross will undertake a monitoring review in Quang Binh and Ha Tinh in March/April for recommendations and lessons learnt garnered to date.

The first discussion focused on refresher training on relevant skills for staff and volunteers for this appeal. These included planning, monitoring, evaluation and reporting; emergency needs assessment; and water and sanitation technical skills.

The second discussion was around the improvement of the VNRC headquarters fleet capacity. At present, most of the functional vehicles at the headquarters have been in service for more than 14 years, and the national society is forced to rely on IFRC or partner national society vehicles to undertake some of its monitoring visits. The revision of this appeal will take into account the generous support of the donors and this budget expansion includes the purchase of a new 4X4 vehicle to be used in field monitoring activities.

Logistics

To date, there is no request from VNRC for the international mobilization of relief items. All procurement is made in-country, with technical support from Federation logistics and procurement staff in ensuring procurement is made according to Federation procurement standards and quality control. This support is also extended to partner national societies if requested.

Communications – advocacy and public information

Support to facilitate timely and accurate information between those on the ground and other stakeholders was carried out with the help of in-country, regional and zone communications assistance. News stories on the IFRC public website were posted following the disaster, highlighting the [Federation appeal](#), and VNRC's response to the floods.

How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

IFRC's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation please contact:

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Please send all pledges of funding to zonerm.asiapacific@ifrc.org

[<financial report and annexes below; click here to return to the title page>](#)

MDRVN007 - Vietnam - Floods

Appeal Launch Date: 18 oct 10

Appeal Timeframe: 08 oct 10 to 30 apr 11

Interim Report

Selected Parameters	
Reporting Timeframe	2010/10-2011/2
Budget Timeframe	2010/10-2011/4
Appeal	MDRVN007
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	1,070,620					1,070,620
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>American Red Cross</i>	29,487					29,487
<i>Australian Red Cross (from Australian Government)</i>	172,107					172,107
<i>British Red Cross</i>	63,271					63,271
<i>Canadian Red Cross</i>	9,826					9,826
<i>Canadian Red Cross (from Canadian Government)</i>	49,018					49,018
<i>China Red Cross, Hong Kong branch</i>	25,145					25,145
<i>Italian Government Bilateral Emergency Fund</i>	121,655					121,655
<i>Japanese Red Cross</i>	34,100					34,100
<i>Monaco Red Cross</i>	13,060					13,060
<i>New Zealand Red Cross (from New Zealand Government)</i>	190,650					190,650
<i>Nokia</i>	66,877					66,877
<i>Swedish Red Cross</i>	28,655					28,655
<i>Swedish Red Cross (from Swedish Government)</i>	214,313					214,313
<i>United States Government - USAID</i>	46,438					46,438
C1. Cash contributions	1,064,601					1,064,601
<u>Other Income</u>						
<i>Fundraising Fees</i>	-3,344					-3,344
C4. Other Income	-3,344					-3,344
C. Total Income = SUM(C1..C4)	1,061,257					1,061,257
D. Total Funding = B + C	1,061,257					1,061,257
Appeal Coverage	99%					99%

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	1,061,257					1,061,257
E. Expenditure	-715,373					-715,373
F. Closing Balance = (B + C + E)	345,884					345,884

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III. Consolidated Expenditure vs. Budget

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,070,620					1,070,620	
Relief items, Construction, Supplies								
Clothing & textiles		32,138				32,138	-32,138	
Food	414,573	63,758				63,758	350,815	
Seeds & Plants	141,360						141,360	
Water, Sanitation & Hygiene	76,757	7,601				7,601	69,156	
Utensils & Tools	76,287	42,904				42,904	33,383	
Total Relief items, Construction, Su	708,977	146,402				146,402	562,576	
Land, vehicles & equipment								
Vehicles	36,000						36,000	
Total Land, vehicles & equipment	36,000						36,000	
Logistics, Transport & Storage								
Storage	1,538	2,761				2,761	-1,223	
Distribution & Monitoring	21,261	18,559				18,559	2,702	
Transport & Vehicle Costs	19,215	5,035				5,035	14,180	
Logistics Services		1,195				1,195	-1,195	
Total Logistics, Transport & Storage	42,014	27,550				27,550	14,464	
Personnel								
International Staff	19,190	21,303				21,303	-2,113	
National Staff	15,000	23,287				23,287	-8,287	
National Society Staff	25,000	15,199				15,199	9,801	
Total Personnel	59,190	59,790				59,790	-600	
Consultants & Professional Fees								
Consultants	20,000	577				577	19,423	
Total Consultants & Professional Fe	20,000	577				577	19,423	
Workshops & Training								
Workshops & Training	89,999	1,743				1,743	88,256	
Total Workshops & Training	89,999	1,743				1,743	88,256	
General Expenditure								
Travel	5,500	2,161				2,161	3,339	
Information & Public Relation	19,997	14,522				14,522	5,475	
Office Costs	7,000	737				737	6,263	
Communications	5,600	916				916	4,684	
Financial Charges	3,000	21,980				21,980	-18,980	
Other General Expenses	8,000	8,314				8,314	-314	
Total General Expenditure	49,097	48,631				48,631	466	
Operational Provisions								
Operational Provisions		384,743				384,743	-384,743	
Total Operational Provisions		384,743				384,743	-384,743	
Indirect Costs								
Programme & Service Support	65,343	43,513				43,513	21,830	
Total Indirect Costs	65,343	43,513				43,513	21,830	
Pledge Specific Costs								
Earmarking Fee		1,525				1,525	-1,525	
Reporting Fees		900				900	-900	
Total Pledge Specific Costs		2,425				2,425	-2,425	
TOTAL EXPENDITURE (D)	1,070,620	715,373				715,373	355,248	
VARIANCE (C - D)		355,248				355,248		

MDRVN007 Viet Nam : Floods

REVISED BUDGET

Budget Group	TOTAL BUDGET CHF
Clothing & Textiles	32,900
Food	308,842
Seeds & Plants	114,000
Water & Sanitation	121,040
Utensils & Tools	43,810
Total Supplies	620,592
Vehicles	36,000
Total Land, vehicles & equipment	36,000
Storage	4,000
Distribution & Monitoring	33,154
Transport & Vehicle Costs	12,855
Total Transport & Storage	50,009
International Staff	40,000
National Staff	44,800
National Society Staff	29,400
Consultants	20,000
Total Personnel	134,200
Workshops & Training	90,562
Total Workshops & Training	90,562
Travel	4,500
Information & Public Relations	20,984
Office Costs	1,350
Communications	3,080
Financial Charges	28,000
Other General Expenses	16,000
Total General Expenditure	73,914
Programme Support	65,343
Total Programme Support	65,343
TOTAL BUDGET	1,070,620

Plan of Action (19 April to 31 July)

The following is the revised plan of action for next three months:

Disaster response preparedness

Objective: To improve the disaster response capacity of VNRC national headquarters and affected provinces to provide timely and relevant assistance in the upcoming coming disaster season.

Outputs	Activities planned
400 trained staff and volunteers in relevant disaster response skills with access to necessary equipment for their effective deployment.	<ul style="list-style-type: none"> • Training of staff in headquarters and in affected provinces on providing psychological support. • Procurement of three to five water treatment units (localized if possible). • At least five training sessions in deploying the water treatment units for staff and volunteers. • Training of staff in newly adopted standard operating procedures and strengthening of the national disaster response teams. • Procurement of a four-wheel drive for the national disaster response team.

The revised budget accommodates the plan of action articulated above and accordingly, allocation for water and sanitation, personnel and monitoring are increased. The other significant increase is in financial charges, which reflect the foreign exchange loss on the working advances to VNRC due to weakening of the Vietnamese dong. The increase in personnel reflects the extension of period and the costs of staff to help develop a localized water treatment unit (which is not available off the shelf) that is suitable for VNRC emergency response.

Overall VNRC flood response plan of action, updated 18 March 2011

No	Province	Rice		Cash		Household kits	Water			Instant noodles	Houses	Livelihood						Tents
		IFRC EA	VNRC HQ	VNRC (emergency cash)	IFRC EA (food grant)	VNRC HQ/IFRC EA	VNRC HQ/IFRC EA	VNRC HQ/PNS	VNRC HQ/PNS	VNRC HQ	VNRC HQ	VNRC HQ	PNS/ECHO	IFRC EA	PNS/ECHO	PNS/ECHO	PNS/ECHO	VNRC HQ
		Tonnes	Tonnes	Million VND	Million VND	Kits	Tablets (Boxes)	Filters	Tanks	Boxes	Household	Cow (no.)	Cow (no.)	Cash (hsehold)	Seeds (hsehold)	Fertilizer (hsehold)	Cash (hsehold)	No.
1	Nghe An		102	150	1,250	2,000	1,000			8,566	50	200		600				50
2	Ha Tinh		231	300	1,875	3,800	2,600	1820	110	7,817	145	400	136	1,200	1,638	3,913	1,185	50
3	Quang Binh	120	168	300	2,275	3,700	2,200	2180	90	5,826	100	400	164	1,200	1,962	4,687	1,415	50
4	Quang Tri			150		600												
5	TT Hue			50		400												
6	Ninh Thuan			100		400					30							
7	Khanh Hoa		18	150		600					30							
8	Binh Dinh			150		800					40	100						
9	Phu Yen			150		800					40	100						
10	Quang Ngai			100		400					50							
Sub total		120	519	1,600	5,400							1,200	350					
Total		639		7,000		13,500	5,800	4,100	200	22,209	485	1,550	3,600	3,000	3,600	8,600	2,600	150

Rice distributed with under this emergency appeal

Province	District	Commune	Quantity (tonnes)	Distribution date	Number of family	Number of beneficiaries
Quang Binh	Tuyen Hoa	Cao Quang	9	1-3 Nov	300	1,378
		Le Hoa	9	1-3 Nov	300	1,287
		Mai Hoa	9	1-3 Nov	300	1,419
		Kim Hoa	9	1-3 Nov	300	1,538
	Quang Trach	Quang Van	9	1-3 Nov	300	1,525
		Quang Loc	9	1-3 Nov	300	1,546
		Quang Tan	9	1-3 Nov	300	1,373
		Quang Tien	12	1-3 Nov	400	1,823
	Bo Trach	Ha Trach	9	1-3 Nov	300	1,252
		Bac Trach	9	1-3 Nov	300	1,435
	Quang Ninh	Gia Ninh	9	1-3 Nov	300	1,408
	Le Thuy	Thanh Thuy	9	1-3 Nov	300	993
		Cam Thuy	9	1-3 Nov	300	1,441
	TOTAL			120		4,000

Distribution of cash grants for food

List	Name of district	Name of commune	Distribution time	VND '000	Number of households			Number of people		
					Total	Headed by men	Headed by women	Total	Men	Women
Quang Binh province										
1	Minh Hoa	Minh Hoa	24/01/2011	113,600	145	132	13	805	394	411
2		Trung Hoa	24/01/2011	114,000	196	155	41	954	502	452
3		Quy Dat	24/01/2011	113,600	175	97	78	738	433	305
		Sub-total			341,200	516	384	132	2,497	1,329
4	Tuyen Hoa	Thuan Hoa	21/01/2011	113,600	195	53	142	616	301	315
5		Phong Hoa	21/01/2011	114,000	144	109	35	786	389	397
6		Tien Hoa	21/01/2011	113,600	216	98	118	751	402	349
		Sub-total			341,200	555	260	295	2,153	1,092
7	Quang Trang	Quang Thuy	23/01/2011	113,600	199	147	52	732	335	397
8		Quang Tan	23/01/2011	113,600	272	167	105	717	430	287
9		Quang Minh	23/01/2011	114,000	215	116	99	852	407	445
10		Quang Son	23/01/2011	114,000	187	108	79	749	371	378
		Sub-total			455,200	873	538	335	3,050	1,543
11	Bo Trach	Hung Trach	24/01/2011	114,000	210	145	65	739	403	336
12		Son Trach	24/01/2011	113,600	277	138	139	722	323	399
13		Lien Trach	24/01/2011	113,600	200	153	47	763	498	264
		Sub-total			341,200	687	436	251	2,224	1,224
14	Dong Hoi	Loc Ninh	22/01/2011	56,800	98	29	69	308	114	194
15		Nghia Ninh	22/01/2011	56,800	99	41	58	388	185	202
		Sub-total			113,600	197	70	127	696	299
16	Quang Ninh	Ham Ninh	25/01/2011	113,600	177	80	97	770	393	377
17		Gia Ninh	25/01/2011	114,000	172	116	56	763	396	367
18		Truong Xuan	29/01/2011	113,600	209	166	43	761	401	360
		Sub-total			341,200	558	362	196	2,294	1,190
19	Le Thuy	Loc Thuy	25/01/2011	113,600	176	128	48	661	348	313
20		Lien Thuy	25/01/2011	114,000	263	172	91	713	360	353
21		Xuan Thuy	25/01/2011	113,600	184	100	84	712	307	405
		Sub-total			341,200	623	400	223	2,086	1,015
Total Quang Binh				2,274,800	4,009	2,450	1,559	15,000	7,692	7,306

Nghe An province										
1	Nam Dan	Nam Hung	24/01/2011	133,200	333	284	49	1,601	647	954
2		Nam Thuong	27/01/2011	133,200	333	199	134	1,254	468	786
3		Nam Anh	24/01/2011	133,200	333	196	137	1,117	438	679
		Sub-total			399,600	999	679	320	3,972	1,553
4	Thanh Chuong	Thanh Tung	22/01/2011	117,200	158	110	48	873	426	447
5		Thanh Khai	22/01/2011	116,400	185	137	48	879	427	452
6		Thanh Yen	22/01/2011	116,400	185	130	55	892	385	507
		Sub-total			350,000	528	377	151	2,644	1,238
7	Thai Hoa	Nghia My	25/01/2011	125,600	223	117	106	813	402	411
8		Quang Phong	25/01/2011	124,800	234	110	124	840	418	422
		Sub-total			250,400	457	227	230	1,653	820
9	Nghia Dan	Nghia Thinh	26/01/2011	117,200	332	243	89	1,523	786	737
10		Nghia Yen	26/01/2011	132,800	261	225	36	1,310	674	636
		Sub-total			250,000	593	468	125	2,833	1,460
Total Nghe An				1,250,000	2,577	1,751	826	11,102	5,071	6,031
Ha Tinh province										
1	Ky Anh	Ky Lam	26/1/2011	81,000	162	95	67	522	NA	NA
2		Ky Thuong	26/1/2011	85,000	212	125	87	488	NA	NA
3		Ky Tay	26/1/2011	84,000	210	113	97	496	NA	NA
		Sub-total			250,000	584	333	251	1,506	NA
4	Cam Xuyen	Cam Lac	27/1/2011	60,000	120	55	65	385	NA	NA
5		Cam Nhuong	27/1/2011	62,500	125	74	51	405	NA	NA
6		Cam Loc	27/1/2011	65,000	130	85	45	574	NA	NA
7		Cam Ha	27/1/2011	62,500	125	65	60	466	NA	NA
		Sub-total			250,000	500	279	221	1,830	NA
8	Huong Son	Son Phuc	21-01-11	62,500	124	79	45	483	NA	NA
9		Son Hong	21-01-11	62,500	99	74	25	402	NA	NA
10		Son Tra	21-01-11	62,500	122	87	35	402	NA	NA
		Sub-total			187,500	345	240	105	1,287	NA
11	Nghixuan	Cuong Gian	26/1/2011	62,500	124	63	61	330	NA	NA
12		Tien Dien	26/1/2012	62,500	124	35	89	407	NA	NA
13		Xuan Truong	26/1/2013	62,500	124	10	114	453	NA	NA
14		Xuan My	26/1/2014	62,500	124	93	31	419	NA	NA
		Sub-total			250,000	496	201	295	1,609	NA
15	Duc Tho	Duc Lap	26-01-11	75,000	132	80	52	481	NA	NA
16		Tan Huong	26-01-11	75,000	107	93	14	505	NA	NA
17		Tung Anh	26-01-11	37,500	82	32	50	167	NA	NA
		Sub-total			187,500	321	205	116	1,153	NA
18	Ha Tinh City	Thach Mon	27-01-11	25,200	51	27	24	130	NA	NA
19		Thach Trung	27-01-11	25,200	51	30	21	139	NA	NA
20		Thach Linh	27-01-11	25,200	51	25	26	149	NA	NA
21		Thach Quy	27-01-11	25,200	51	25	26	204	NA	NA
22		Tan Giang	27-01-11	24,200	46	31	15	186	NA	NA
		Sub-total			125,000	250	138	112	808	NA

23	Can Loc	Tien Loc	27/1/2011	62,400	99	68	31	378	NA	NA
24		Phu Loc	27/1/2011	62,400	118	67	51	459	NA	NA
25		Trung Loc	27/1/2011	62,800	84	57	27	383	NA	NA
26		Son Loc	27/1/2011	62,400	124	63	61	329	NA	NA
		Sub-total			250,000	425	255	170	1,549	NA
27	Loc Ha	Ho Do	27/1/2011	50,000	100	62	38	363	NA	NA
28		An Loc	27/1/2011	31,000	53	25	28	273	NA	NA
29		Tan Loc	27/1/2011	44,000	87	55	32	188	NA	NA
		Sub-total			125,000	240	142	98	824	NA
30	Thach Ha	Thach Huong	30/1/2011	80,800	161	55	106	453	NA	NA
31		Ngoc Son	30/1/2011	56,400	113	88	25	372	NA	NA
32		Thach Xuan	30/1/2011	56,400	113	79	34	380	NA	NA
33		Thach Luu	30/1/2011	56,400	113	45	68	335	NA	NA
		Sub-total			250,000	500	267	233	1,540	NA
	Total Ha Tinh				1,875,000	3,661	2,060	1,601	12,106	
	Total				5,399,800	10,247	6,261	3,986	38,208	

Distribution of household kits (non-food items)

Province	District	Commune	Number of beneficiary families	Date of distribution
Quang Binh	Minh Hoa	Tan Hoa	300	23/10/2010
		Minh Hoa	300	23/10/2010
		Thuong Hoa	300	26/10/2010
	Quang Trach	Quang Van	100	03/11/2010
		Quang Thanh	250	06/10/2010
		Son Trach	250	06/10/2010
		Quang Thuan	200	26/10/2010
Sub total		1,700		
Ha Tinh	Huong Khe	Huong Xuan	150	02/11/2010
		Gia Pho	150	02/11/2010
		Phuc Trach	140	02/11/2010
		Phu Phong	100	03/11/2010
		Huong Long	70	03/11/2010
		Huong Do	146	03/11/2010
		Huong Giang	20	04/11/2010
		Huong Binh	24	04/11/2010
	Vu Quang	Duc Huong	100	06/10/2010
		Duc Giang	200	06/10/2010
		Huong Minh	100	06/10/2010
Sub total		1,200		
Nghe An	Nghie Loc	Nghie Yen	20	22/10/2010
		Nghie Thuan	40	22/10/2010
		Nghie Xa	20	22/10/2010
		Nghie My	20	22/10/2010
	Hung Nguyen	Hung Linh	50	22/10/2010
		Hung Long	50	22/10/2010
		Hung Lam	50	22/10/2010
		Hung Loi	50	22/10/2010
		Hung Yen Bac	50	23/10/2010
		Hung Yen Nam	50	23/10/2010
		Hung Trung	100	23/10/2010
Hung Nhan	100	23/10/2010		
Sub total		600		
TOTAL			3,500	

Distribution of cash grant for livelihoods

List	Name of district	Name of commune	Distribution time	In VND	Number of households			Number of people		
					Total	Headed by men	Headed by women	Total	Men	Women
Quang Binh province										
1	Tuyen Hoa	Duc Hoa	21/01/2011	210,000,000	300	169	131	1,468	709	759
2	Quang Trach	Quang Phuong	23/01/2011	210,000,000	300	153	147	1,289	698	591
3	Minh Hoa	Tan Hoa	24/01/2011	210,000,000	300	255	45	1,459	688	771
4	Le Thuy	An Thuy	25/01/2011	210,000,000	300	173	127	997	451	546
Total: Quang Binh				840,000,000	1,200	750	450	5,213	2,546	2,667
Nghe An province										
I	Hung Nguyen									
1		Hung Tan	21/01/2011	70,000,000	100	63	37	466	216	250
2		Hung Thong	21/01/2011	70,000,000	100	39	61	465	148	317
3		Hung Loi	21/01/2011	70,000,000	100	86	14	449	182	267
		Sub-total		210,000,000	300	188	112	1,380	546	834
II	Yen Thanh									
4		Phu Thanh	23/01/2011	70,000,000	100	57	43	453	199	254
5		Nhan Thanh	23/01/2011	70,000,000	100	56	44	444	177	267
6		Khanh Thanh	23/01/2011	70,000,000	100	74	26	466	258	208
		Sub-total		210,000,000	300	187	113	1,363	634	729
Total: Nghe An				420,000,000	600	375	225	2,743	1,180	1,563
Ha Tinh province										
1	Loc Ha	Thach Kim	27/1/2011	21,000,000	30	17	13	92		
2		Hong Loc	27/1/2011	21,000,000	30	25	5	158		
3		Tan Loc	27/1/2011	21,000,000	30	18	12	137		
			Sub-total		63,000,000	90	60	30	387	
4	Nghi Xuan	Xuan Pho	26-01-11	23,100,000	33	14	19	103		
5		Co Dam	26-01-11	23,100,000	33	22	11	98		
6		Xuan Linh	26-01-11	23,800,000	34	18	16	187		
			Sub-total		70,000,000	100	54	46	388	
7	Hong Linh	Thuan Loc	26/1/1011	28,000,000	40	14	26	156		
8		Trung Luong	26/1/2011	14,000,000	20	6	14	60		
9		Duc Thuan	26/1/2011	14,000,000	20	8	12	73		
			Sub-total		56,000,000	80	28	52	289	
10	Can Loc	Tung Loc	27/1/2011	23,800,000	34	18	16	154		
11		Kim Loc	27/1/2011	23,100,000	33	17	16	82		
12		Thuan Thien	27/1/2011	23,100,000	33	20	13	170		
			Sub-total		70,000,000	100	55	45	406	

13	Duc Tho	Lien Minh	25-01-11	28,000,000	40	15	25	133			
14		Duc Nhan	25-01-11	21,000,000	30	7	23	108			
15		Duc Dong	25-01-11	21,000,000	30	16	14	82			
		Sub-total			70,000,000	100	28	72	323		
16	Huong Son	Son Bang	26-01-11	33,600,000	48	22	26	129			
17		Son Tan	26-01-11	25,200,000	36	30	6	148			
18		Son My	26-01-11	25,200,000	36	21	15	177			
		Sub-total			84,000,000	120	73	47	454		
19	Huong Khe	Huong Xuan	25-01-11	28,000,000	40	23	17	133			
20		Huong Vinh	25-01-11	28,000,000	40	12	28	155			
21		Huong Long	25-01-11	28,000,000	40	18	22	151			
		Sub-total			84,000,000	120	53	67	439		
22	Vu Quang	Son Tho	29/1/2011	21,000,000	30	16	14	105			
23		Duc Huong	29/1/2011	24,500,000	35	8	27	118			
24		An Phu	29/1/2011	24,500,000	35	11	24	120			
		Sub-total			70,000,000	100	35	65	343		
25	Thach Ha	Nam Huong	29-01-11	35,000,000	50	34	16	211			
26		Thach Ban	29-01-11	21,000,000	30	13	17	107			
27		Bac Son	29-01-11	14,000,000	20	10	10	74			
		Sub-total			70,000,000	100	57	43	392		
28	Ha Tinh city	Ha Huy Tap	28-01-11	14,000,000	20	8	12	65			
29		Van Yen	28/1/2011	14,000,000	20	9	11	76			
30		Nam Ha	28/1/2011	21,000,000	30	14	16	88			
		Sub-total			49,000,000	70	31	39	229		
31	Cam Xuyen	Cam Quang	21/1/2011	28,000,000	40	18	22	119			
32		Cam Thinh	21/1/2011	21,000,000	30	10	20	86			
33		Cam Minh	21/1/2011	21,000,000	30	18	12	112			
		Sub-total			70,000,000	100	46	54	317		
34	Ky Anh	Ky Hoa	26-01-11	28,000,000	40	15	25	67			
35		Ky Trung	26-01-11	28,000,000	40	25	15	90			
36		Ky Dong	26-01-11	28,000,000	40	18	22	59			
		Sub-total			84,000,000	120	58	62	216		
	Total: Ha Tinh				840,000,000	1,200	578	622	4,183		
	Total				2,100,000,000	3,000	1,703	1,297	12,139		