

Operations update



International Federation
of Red Cross and Red Crescent Societies

Zimbabwe: Food Insecurity

Emergency appeal n° MDRZW003
GLIDE n° JT-2008-000097-ZWE
Operations update n° 10
26 January, 2010

Period covered by this Ops Update:

1 October 2009 to 31 December 2009

Appeal target (current): CHF: 38,404,041 (This represents the total amount for August 2008-September 2010. However, the amount required for September 2009 to September 2010 is CHF 26,219,576 (as explained below).

Appeal coverage: 27% [<click here to go directly to the updated donor response report, or here to link to contact details >](#)

Appeal history:

The Preliminary Emergency Appeal for CHF 27,755,314 (USD 26,837,020) was initially launched on 6 August 2008 for nine months to assist 260,787 vulnerable beneficiaries (specific to home-based care clients (HBC), orphans and vulnerable children (OVC) and their household members) within the Zimbabwe Red Cross Society (ZRCS)'s HIV and AIDS programme in 26 districts across the country's eight administrative provinces. This operation was initially expected to be completed by 6 May 2009. However, due to the prolonged food insecurity crisis in Zimbabwe, the operation timeframe was initially extended from May until September 2009 and subsequently until September 2010, through the same Appeal.

Summary:

Operational Developments:

- Following an intensive verification exercise in December 2008 and January 2009, the beneficiary figure was revised down to 198,360. The reduction was largely due to inclusion errors.
- The considerable in-country contribution from WFP to this Appeal was accounted for separately in the IFRC financial system that caters for bilateral donors. Thus, the Appeal budget figure for the phase August 2008 to September 2009 was revised down to CHF 12,204,474 to account for the WFP contribution.
- The current budget of CHF 26,219,576 will be revised upon confirmation of WFP contribution for 2010.



ZRCS supported by the IFRC Country Representation Office have been implementing an emergency food security operation since September 2008. The operation has two overall objectives as follows: the provision of timely emergency relief to meet the basic needs of the most affected by the food insecurity crisis, and the provision of early recovery support to restore and improve agricultural resilience in target areas.

The first phase of this operation ended in September 2009 and has now been extended to September 2010. However, as no funds were available, there were no food distributions in October, November or December 2009 from the IFRC pipeline. With regard to the WFP supported pipeline in 15 districts, a month's extension to the previous agreement enabled food distribution in October although with reduced number of beneficiaries for reasons explained below. However, based on the planned extension and immediate need, agricultural activities were supported by the Finnish Red Cross in the form of seed and fertilizer, which were distributed in November 2009.

The situation

In response to the food insecurity crisis that started in 2008, and still looming in some pockets of the country, the ZRCS food security operation was extended for another 12 months until September 2010. A Rapid Food Security Assessment was carried out in April and May 2009 to review the food security situation at household level and in light of the prevailing economic and social context. The results of the ZRCS assessment, plus the outcome of the national FAO/WFP Crop and Food Security Assessment Mission CSFAM¹ and the Zimbabwe Vulnerability Assessment Committee ZIMVAC² Interim Rural Food Security Assessment provided insight to determine the continuation of the food security operation.

According to the CSFAM and with regard to cereals, an uncovered national deficit of approximately 180,000 tonnes was recorded. Furthermore, the mission provisionally estimated that a total of 2.8 million people in rural and urban areas will be food insecure during the marketing year and would require food assistance amounting to 228,000 tonnes (including 190,000 tonnes of cereals). According to the ZIMVAC, about 72 percent of the rural districts had average household cereal production of up to three months in 2007/2008 agricultural season, whereas in the 2008/2009 agricultural season over 60 percent of the rural districts had most of their households producing cereals enough to last four to six months of household cereal requirements. The ZIMVAC also conducted a household survey in October, the results of which show a marked increase in the number of food insecure rural households as the country enters the 'hungry' period (from 8 percent in September to a projected 18 percent between January to March 2010)³. In addition malnutrition remains a major challenge with an estimated 33 percent of children under the age of five being chronically malnourished. These pockets of the population will continue to need assistance even as the rest of the country recovers⁴. These surveys and assessments all highlight the need for support for recovery activities including agricultural inputs for the 2009/2010 season.

The results of the CFSAM and ZIMVAC show that although there was a significant improvement on last year's harvest there are still considerable deficits and the recorded improvement is compared with what has been called the worst harvest in the country's history. Inputs (seeds, fertiliser, fuel etc) were still in short supply, and the increased yields are largely due to improved rainfall patterns. There was also a lack of draught (animal) power as many households had sold their livestock as a coping mechanism during the 'hungry' periods of 2008 and 2009. It was then decided to extend the food aid component to cover for the projected deficits. Considering the health and social vulnerabilities of the target population, a sudden retraction of food aid without a thorough assessment of their food situation could deepen their vulnerability. . Furthermore, the ZRCS requires more time to complete the livelihoods and water and sanitation interventions, which were delayed by the activities of the cholera emergency operation (MDRZW004).

In relation to food distribution of November 2009, WFP planned to assist about 1.4 million people, which was an increase from the October target of 1.2 million people. However, it has been evident that financial constraints are threatening WFP's capacity to deliver aid, and in November the pipeline had a shortfall of almost 35,000 metric tonnes (MT). According to OCHA, in the 2009/2010 farming season, 720,000 households will receive seeds and fertiliser, 70,000 will be supported with gardening projects and 56,000 with livestock.

¹ FAO/WFP Crop and Food Security Assessment Mission to Zimbabwe, 22 June 2009

² Zimbabwe Vulnerability Assessment Committee (ZimVac) Interim Rural Food Security Assessment, May 2009

³ Zimbabwe Vulnerability Assessment Committee (ZimVac) Rural Household Livelihood Survey, October 2009.

The geographical coverage of this seed and fertiliser distribution is very good – at district level in over 80 percent of districts, at least 40 percent of the communal population is receiving assistance⁴. It should however be noted that this statistic shows percentages receiving assistance, but not the degree of assistance that they receive. Support for water and sanitation remains a priority with 50 percent of the population still having no access to an improved drinking water source⁵.

Coordination and partnerships

ZRCS, supported by the IFRC, is the lead agency in this operation. Logistical support is provided by IFRC, with further technical support in other areas including relief, performance tracking and measurement, resource mobilisation, donor liaison and coordination. The ZRCS holds regular coordination meetings with all Movement partners and continues to have full compliance from local authorities for its activities.

Within the Red Cross Red Crescent Movement, the first phase of the appeal was supported bilaterally by the Belgian, Danish and Finnish Red Cross Societies through in-kind food support and technical support. With the exception of the Finnish Red Cross support for agricultural inputs, these funding avenues have also come to an end. With the launch of the extended Appeal in early December 2009, it is hoped that further support will be forthcoming from a range of donors. Furthermore, the Danish Red Cross is currently supporting ZRCS bilaterally to distribute a planned 596.20 MT of inputs to 10,840 households in Masvingo, Matabeleland North and Matabeleland South Provinces.

The other stakeholders include FAO and WFP, UNICEF, Agricultural Research and Extension Services (AGRITEX and Zimbabwe Civil Protection Unit (CPU)). ZRCS and IFRC participate in the Agriculture Coordination Working Group (ACWG), which is composed of various agencies including WFP, UNICEF, AGRITEX as well as the WASH cluster.

National Society Capacity Building:

The IFRC focuses on enhancing the capacity of the National Society in disaster response and in all aspects of humanitarian work. Emphasis is on ensuring integration of emergency response with long-term rehabilitation and development, and mainstreaming disaster risk reduction strategies. Specific to this operation, the capacity of ZRCS to deliver similar large scale food distribution programmes has been considerably strengthened.

The IFRC supported with the recruitment of 17 national and eight international technical support staff, who have directly or indirectly trained ZRCS national and field staff in areas such as relief and logistics. The monthly review meetings for both headquarters and field staff continues and are used a platform to share information and plan for the activities. The training of communities in livelihoods and hygiene are on-going and are helping the beneficiaries to take ownership of the facilities particularly those provided through the water and sanitation component. In this extended phase of the operation, focus will be on capacity building for both ZRCS structures and the communities.

Red Cross and Red Crescent action

A significant part of the ZRCS operational focus lies on its HIV and AIDS programming. Operating through its network of trained volunteers, ZRCS provides community home-based care (CHBC) for over 16,700 chronically ill people as well as over 49,500 OVC and their households. This food security appeal interventions have to date been absorbed into this programme as nutritional and livelihoods support are an essential component of assistance to households made vulnerable as a result of the pandemic. However, as well as being affected by HIV and AIDS the households must meet the food insecurity criteria to be entered into the programme.

Generally, ZRCS has been achieve its objectives, and met the expectations of the target population. However, during the appeal revision, there were no food distributions under the IFRC pipeline from October to December 2009. Food under the WFP pipeline was distributed in October only. Nevertheless, farming inputs were successfully distributed with support from Finnish Red Cross. The food security operation monitoring team remained active during the food and agricultural inputs distribution, and has reported accordingly.

4 OCHA Zimbabwe, Monthly Humanitarian Update, November 2009.

5 OCHA Zimbabwe, Consolidated Appeal for Zimbabwe, November 2009.

The tables below indicate the intended objectives and activities for the extended operational timeframe of this Appeal, i.e. October 2009 to September 2010. The first phase of this appeal has been reported on in Operations Updates 1- 9.

1. Food Aid and Vouchers	
Objective: To meet immediate food needs of 222,035 vulnerable people (40,046 households) for seven months	
Expected results	Activities planned
<ul style="list-style-type: none"> ♦ Improved nutrition status of beneficiaries ♦ Safety-net provided for vulnerable households ♦ Increased or stabilised school attendance for targeted OVC. 	<ul style="list-style-type: none"> ♦ Distribution of food packs containing maize (12kg), beans (1.8kg), cooking oil (1 litre) and corn soya blend (3kg) per individual per month to 40,046 households (173,370 people) in rural areas. ♦ Monitoring and evaluation of relief activities and reporting on relief distributions.

Since January 2009, the IFRC/ZRCS operation distributed food rations to around 198,360 people on monthly basis through the two pipelines. The first pipeline supported by WFP serve approximately 70 percent of the target population, whilst 30 percent is directly under the IFRC pipeline. As mentioned above, in October, 1,113.075 MT of food was delivered to 80,314 beneficiaries through the WFP pipeline. The reduction in tonnage was due to the pipeline shortages in oil, flour and pulses at various distribution points. The reduction in the number of beneficiaries was due to the WFP opting to only distribute food to OVC in urban areas, with the assumption that OVC in rural areas are likely to be covered by other feeding programmes and/or their household would have enough harvest for a period of time. The situation is under review to determine at exact status of food availability.

Component 2: Agricultural Production and Livelihoods Recovery	
Objectives: To support agricultural and livelihood recovery through diverse interventions to improve household income, food security, nutrition status and self sufficiency of 165,000 people (33,000 households) for a 12 month period.	
Expected results	Activities planned
<ul style="list-style-type: none"> ♦ Increase in area under agricultural production ♦ Improved access to agricultural inputs in the next farming season ♦ Increase in household food production. ♦ Cost effective input usage ♦ Improved nutritional status of beneficiaries ♦ Improved household income. ♦ Improved household food security. ♦ Access to adequate safe water for animal consumption. 	<ul style="list-style-type: none"> ♦ Conduct assessment and baseline survey. ♦ Distribution of seed packs consisting of maize (10kg), sorghum (5kg); beans (5kg); groundnuts (5kg); cowpeas (5kg); ammonium nitrate (50kg) and compound D fertiliser (50kg) to 33,000 rural households in all targeted areas. ♦ Beneficiary training on seed preservation, storage and nutrition promotion for the same 33,000 households. ♦ Training of 500 households in five provinces on conservation agriculture, and provide further support by piloting appropriate implements (60 jab planters and 40 ripper tines). ♦ Installation of low cost water pumping technologies i.e. 500 treadle pumps (three provinces) and 20 sand abstraction sites (two provinces). ♦ Conduct treadle pump training (one in each ward). ♦ Providing 500 water troughs at rehabilitated water points for domestic animals in seven districts. ♦ Training on climate change mainstreaming. ♦ Assessments and feasibility studies for additional livelihood recovery activities. ♦ Monitoring, evaluation and reporting on agricultural and livelihoods activities and recovery.

The main activities for this reporting period are the distribution of farming inputs. In November 2009, support from Finnish Red Cross enabled 1944.925 MT of inputs to be distributed as detailed in Table 1 below. The seeds and fertiliser were in the form of in-kind support, as well as cash which covered the distribution costs.

Province	HH	Maize Seed	Sorghum Seed	Ground-nuts	Sugar Bean Seed	AN Fertilizer	Compound D Fertilizer	Total Inputs (MT)
Ration size/ range *		5kg - 10kg	5kg - 10kg - 15kg	5kg	5kg	100kg	50kg	
Mashonaland East	2,996	29.960	14.985	14.985	14.985	299.600	149.750	524.265
Mashonaland West	7,439	74.390	37.200	37.200	37.200	743.800	371.940	1,301.730
Mashonaland Central	850	12.750	4.250	4.250	4.250	0.000	0.000	25.500
Manicaland	3,430	34.415	23.855	17.655	17.505	0.000	0.000	93.430
Total	14,715	151.515	80.290	74.090	73.940	1,043.400	521.690	1,944.925

Different amounts of the various inputs were given depending on the agricultural and soil conditions of the various provinces, hence the inputs are also categorised by range. The fertiliser in Mashonaland Central and Manicaland Provinces was provided through the already existing Finnish Red Cross/ZRCS bilateral food security programme.

Component 3: Water, Sanitation, and Hygiene Promotion	
Objective: To improve access of households to safe water and health and hygiene promotion for 12,000 vulnerable households (60,000 people) in seven districts.	
Expected results	Activities planned
<ul style="list-style-type: none"> ♦ Improved access to safe and sustainable water sources. ♦ Improved hygiene through behaviour change promotion activities. 	<ul style="list-style-type: none"> ♦ Rehabilitate 500 water points (hand pumps and apron). ♦ Form and train 500 water point committees (ten people per borehole) in community-based management (CBM) ♦ Construction of sanitation facilities in schools and health centres ♦ Conduct 20 refresher 'training of trainers' sessions on Participatory Hygiene and Sanitation Transformation (PHAST) in four districts. ♦ Conduct community-based PHAST trainings for 60,000 people in the three new districts.

No funding has yet been received for this component and therefore no activities have taken place. The importance of improved water and sanitation facilities in the Zimbabwean context cannot be underestimated particularly in light of the cholera crisis of last year, and the fact that the rainy season has again commenced.

Logistics: All warehouses related to the food security operation were closed as the rest of the IFRC food has been distributed. The IFRC logistics department coordinated the distribution of the inputs supported by Finnish Red Cross. Furthermore, the IFRC logistics department assisted the procurement of inputs on behalf of Danish Red Cross and facilitated their storage and distribution.

Communication:

The food insecurity situation in Zimbabwe has received a lot of attention in the media since 2008. Red Cross response efforts and interventions have received very positive coverage in the local media and with international news agencies including Al Jazeera, CNN, BBC, Agence France Press and IRIN News. A special link for Zimbabwe was developed on the Federation's website (www.ifrc.org/zimbabwe) for more information, including photos, audiovisual material and feature stories.

A 20-minute documentary on the food security situation and the interventions in Chivi, Mwenezi, Lower Gweru, Dete, Mwami, Nkayi and parts of Mashonaland Central was produced by the ZRCS communications department. In addition, six case studies and two web stories are also being produced and these together with the documentary will be used to profile the work being done by the ZRCS supported by the Red Cross Red Crescent Movement.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

- **In Zimbabwe:** Emma Kundishora, Secretary General, Zimbabwe Red Cross Society, Email zrcs@ecoweb.co.zw; ekundishora@comone.co.zw, Phone: Tel: +263.4.332638; +263.4.332197; Fax +263.4.335490
- **In Zimbabwe:** Huld Ingimarsdottir; Acting Country Representative, Zimbabwe Country Representation, Harare; Email huld.ingimarsdottir@ifrc.org; Phone: Tel: +263.4.705166; +263.4.720315, Fax +263.4.708784
- **In Southern Africa sub-Zone:** Françoise Le Goff, Head of Zone Office, Johannesburg; Email francoise.legoff@ifrc.org; Phone: Tel: +27.11.303.9700; +27.11.303.9711; Fax: +27.11.884.3809; +27.11.884.0230

For pledges towards this operation:

- **In Southern Africa Zone:** Laurean Rugambwa; Resource Mobilisation Coordinator, Johannesburg; E-mail zonerm.southafrica@ifrc.org; Phone: Tel: +27.11.303.9700; Fax: +27.11.884.3809; +27.11.884.0230

For media enquiries:

- **In Southern Africa sub-Zone:** Matthew Cochrane; Communication Coordinator, Johannesburg; Email matthew.cochrane@ifrc.org; Phone: Tel: +27.11.303.9700; Mobile: +27.83.395.5266; Fax: +27.11.884.3809; +27.11.884.0230

For Performance and Accountability (Planning, Monitoring, Evaluation and Reporting) enquiries:

- **In IFRC Southern Africa Sub-Zone:** Theresa Takavarasha; PMER Manager, Johannesburg; Email: terrie.takavarasha@ifrc.org; Phone: Tel: +27.11.303.9700; Mobile: +27.83.413.3061; Fax: +27.11.884.3809; +27.11.884.0230

For mobilization of relief items and Logistics inquiries:

- Regional Logistic Unit in Dubai; Peter Gleniste; Regional Logistics Coordinator; Email: peter.gleniste@ifrc.org; Phone: Tel: +971 4883 3887

[<Updated donor response report attached below; click here to return to the title page>](#)

International Federation of Red Cross and Red Crescent Societies

MDRZW003 - Zimbabwe - Food Insecurity

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2008/04-2009/12
Budget Timeframe	2008/04-2010/09
Appeal	MDRZW003
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	38,424,041					38,424,041
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>Australian Red Cross</i>	1,974					1,974
<i>Austrian Red Cross</i>	45,662					45,662
<i>Belgium Red Cross (Flanders)</i>	57,344					57,344
<i>Belgium Red Cross (Flanders) (from Belgian Federal Government)</i>	35,725					35,725
<i>British Red Cross</i>	602,916					602,916
<i>British Red Cross (from Great Britain - Private Donors)</i>	62,343					62,343
<i>Finnish Red Cross</i>	27,081					27,081
<i>Finnish Red Cross (from Finnish Government)</i>	318,570					318,570
<i>French Government</i>	1,369,863					1,369,863
<i>Germany Red Cross</i>	58,595					58,595
<i>Germany Red Cross (from German Government)</i>	527,353					527,353
<i>Japanese Government</i>	1,185,818					1,185,818
<i>Japanese Red Cross</i>	193,800					193,800
<i>Monaco Red Cross</i>	39,250					39,250
<i>New Zealand Red Cross (from New Zealand Government)</i>	793,660					793,660
<i>Norwegian Red Cross (from Norwegian Government)</i>	1,046,178					1,046,178
<i>On Line donations</i>	7,103					7,103
<i>Other</i>	84					84
<i>Portugal - Private Donors</i>	9					9
<i>South African Red Cross (from Paarl Media)</i>	39,600					39,600
<i>Sweden Red Cross</i>	20,000					20,000
<i>Sweden Red Cross (from Swedish Government)</i>	2,992,740					2,992,740
<i>Switzerland - Private Donors</i>	79					79
<i>Unidentified donor</i>	50,000					50,000
C1. Cash contributions	9,475,745					9,475,745
<u>Outstanding pledges (Revalued)</u>						
<i>Monaco Red Cross</i>	29,757					29,757
C2. Outstanding pledges (Revalued)	29,757					29,757
<u>Inkind Goods & Transport</u>						
<i>Belgium Red Cross (Flanders)</i>	941,225					941,225
<i>Finnish Red Cross</i>	416,625					416,625
C3. Inkind Goods & Transport	1,357,850					1,357,850
<u>Inkind Personnel</u>						
<i>Irish Red Cross</i>	66,753					66,753
<i>Japanese Red Cross</i>	50,427					50,427
C4. Inkind Personnel	117,180					117,180
C. Total Income = SUM(C1..C5)	10,980,533					10,980,533
D. Total Funding = B + C	10,980,533					10,980,533
Appeal Coverage	29%					29%

International Federation of Red Cross and Red Crescent Societies

MDRZW003 - Zimbabwe - Food Insecurity

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2008/04-2009/12
Budget Timeframe	2008/04-2010/09
Appeal	MDRZW003
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All figures are in Swiss Francs (CHF)

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	10,980,533					10,980,533
E. Expenditure	-10,449,203					-10,449,203
F. Closing Balance = (B + C + E)	531,330					531,330

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MDRZW003 - Zimbabwe - Food Insecurity

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		38,424,041					38,424,041	
Supplies								
Food	22,746,858	3,279,625				3,279,625	19,467,233	
Seeds, Plants	4,382,487	3,155,023				3,155,023	1,227,464	
Water & Sanitation	1,076,027	320,585				320,585	755,442	
Utensils & Tools	106,132	14,783				14,783	91,349	
Other Supplies & Services	1,106,070						1,106,070	
Total Supplies	29,417,574	6,770,016				6,770,016	22,647,558	
Land, vehicles & equipment								
Vehicles	205,570	156,178				156,178	49,392	
Computers & Telecom	138,792	31,838				31,838	106,954	
Office/Household Furniture & Equipm.	55,351	53,967				53,967	1,384	
Others Machinery & Equipment	66,982	12,734				12,734	54,248	
Total Land, vehicles & equipment	466,695	254,718				254,718	211,977	
Transport & Storage								
Storage	1,573,928	222,396				222,396	1,351,531	
Distribution & Monitoring	556,048	754,845				754,845	-198,797	
Transport & Vehicle Costs	517,802	174,983				174,983	342,820	
Total Transport & Storage	2,647,778	1,152,224				1,152,224	1,495,554	
Personnel								
International Staff	522,044	450,828				450,828	71,217	
National Staff	1,245,621	169,234				169,234	1,076,387	
National Society Staff	146,354	160,775				160,775	-14,421	
Consultants	124,576	65,832				65,832	58,744	
Total Personnel	2,038,595	846,668				846,668	1,191,926	
Workshops & Training								
Workshops & Training	447,913	69,925				69,925	377,988	
Total Workshops & Training	447,913	69,925				69,925	377,988	
General Expenditure								
Travel	55,849	24,742				24,742	31,106	
Information & Public Relation	87,699	41,804				41,804	45,895	
Office Costs	176,926	95,659				95,659	81,266	
Communications	123,064	37,866				37,866	85,197	
Professional Fees	5,500	3,556				3,556	1,944	
Financial Charges	176,323	159,075				159,075	17,248	
Other General Expenses	244,346	83,820				83,820	160,526	
Total General Expenditure	869,706	446,524				446,524	423,182	
Programme Support								
Program Support	2,535,151	714,464				714,464	1,820,686	
Total Programme Support	2,535,151	714,464				714,464	1,820,686	
Services								
Shared Services	630						630	
Total Services	630						630	
Operational Provisions								
Operational Provisions		194,664				194,664	-194,664	
Total Operational Provisions		194,664				194,664	-194,664	
TOTAL EXPENDITURE (D)	38,424,041	10,449,203				10,449,203	27,974,838	
VARIANCE (C - D)		27,974,838				27,974,838		