

MOZAMBIQUE: SPECIAL FOCUS ON FLOODS

16 February, 2001

appeal no. 01.22/2001

situation report no. 1

period covered: January - February 14, 2001

Appeal 04/2000 revision 4, "Mozambique and Zimbabwe: Floods Rehabilitation" was closed on 31 December 2000 (see Situation Report nos. 13 and 14 issued on 23 November and 28 December 2000 respectively). The flood rehabilitation activities planned for Mozambique in that appeal are ongoing, carried out under the Federation's 2001 Annual Appeal for Mozambique (01.22/2001). The balance of remaining funds from appeal 04/2000 will be transferred to the 2001 annual appeal; the list of contributions related to the 04/2000, 01.44/2000, and 01.22/2001 appeals are included at the end of this situation report.

The Mozambique Red Cross Society (MRCS), supported by the Federation, is responding immediately and effectively to the needs of the provinces affected by the recent recurrence of flooding. Though these levels of flooding are not extraordinary, the strategy is to monitor the situation carefully, mobilizing as many human, financial and material resources as possible and pre-positioning them in the most vulnerable provinces of Zambezia, Sofala, Tete and Manica. Further expenditures have been made in addition to the fully-funded Disaster Preparedness contingency stocks that have been put in place and continue to arrive in-country. The Federation therefore urges further cash support to allow the delegation to respond flexibly and appropriately in support of the National Society.

The context

After years of conflict, the government is working to build a sustainable economy and to support health and educational services, while promoting decentralization and management capacities. While conditions have generally improved in the country, access to health and social services is still far from adequate and both rural and urban vulnerability are high. The principal causes of death are malaria, communicable diseases, epidemics, deliveries and maternal mortality, malnutrition and diarrhoeal diseases. It is estimated that 1.2 million people are AIDS carriers and numbers are increasing, especially in the Nacala, Tete, Beira and Maputo corridors to Malawi, Zimbabwe and South Africa. The incidence rate in the corridors is 20%, twice the



national average. The government's 5-year plan prioritizes poverty alleviation and the social sectors, and the national policy on public administration modernization stresses the importance of decentralization and development of local management and professional skills.

Mozambique is a disaster-prone country affected by drought, floods, cyclones and epidemics. The country is in the process of recovering from the devastating floods of February, 2000. The capacity of communities and the government to respond to natural disasters such as floods remains very limited, and it is anticipated that there will be a need to maintain a disaster prevention and cholera response with the advent of the rainy season.

The Mozambique Red Cross Society's Strategic Plan 1999-2001 will focus on efforts to strengthen the capacity of the most vulnerable population groups, particularly in the fields of health and social welfare.

To support the MRCS and to respond to the humanitarian needs in Mozambique, the Federation is channeling assistance through the country delegation to support capacity building efforts especially within the fields of institutional and financial resource development. Direct technical support is being provided by a development and a finance delegate, complemented by the Regional Delegation in Harare (e.g. in the fields of Disaster Preparedness, Health, and Water and Sanitation). The core objectives are to support the development of the MRCS from crisis management to proactive quality programme intervention by means of:

- Improved management structures at all levels.
- Adequate planning, implementing, evaluating and reporting procedures.
- Improved financial sustainability through technical support to the Finance Resource Development Programme.
- Improved disaster response and prevention capacity at all levels.
- Improved communications between the MRCS and the Federation and PNS.
- Active support to the Finance Resource Development Programme.

Latest events and Red Cross/Red Crescent action

Tete and the Zambeze River Basin •

Flooding along the River Zambeze has grown worse within the last few days, particularly in the Mutarara district of Tete province. The Federation's field delegate in Tete reports that according to local authorities, large-scale flooding has hit the town of Inhangoma, which is made up of two communities: Jardim (population, 15,000) and Chirembue (population, 14,000). These areas are reported to be under water with some inhabitants forced to move into trees and on the few scarce roofs waiting for rescue. The two helicopters which had been working in Zambezia were transferred by the government's emergency assistance agency (INGC) to the area to help in the rescue efforts. Latest information (16 February) indicates that some 5,000 people (1,000 families) are sheltered in four accommodation centres in Tete Province (450 families in M'Baue, 250 families in Nhamayabue, 300 in Inhangoma, as well as 28 families in Mutara). Local MRCS branches are involved with nine teams, each consisting of 10 volunteers, in the rescue operation. Red Cross emergency stocks available in the area are being used at the moment, with resupply of relief items - particularly food and fuel for two rescue boats - possible by helicopter only, as Inhangoma has been isolated for more than one week.

Weather forecasts predict further rainfalls in the central provinces of Mozambique in the coming 24 hours after prolonged rain over recent days. The provincial capital of Tete is itself suffering, with the CVM's provincial office in danger of flooding from rising river levels. However, the Cahora Bassa dam sited further upstream is attempting to manage carefully its discharges to mitigate the worst effects of the rising Zambeze water levels. The dam increased its discharges from 3,700 to 3,900 cubic metres a second, rather than the 4,100 cubic metres a second originally planned, to try to ease the situation in the lower Zambeze.

The Zambeze's water level at the Caia measuring station (in Sofala) on 15 February was 6.75 meters. The river has been rising steadily at this station – 5.01 meters on 17 January, 5.47 meters on 3

February, and 5.85 meters on 7 February. A continued rise in river levels will worsen damage to crops but loss of life or possessions is not anticipated, provided that the river continues to rise slowly, as the population is aware of the risks and used to these events. The river has burst its banks in several places south of Mutarara, mainly due to the effects of major tributaries, notably the Shire and the Revobue, neither of which possess any dams to control their flow. This is viewed as normal seasonal flooding, and can be expected to occur every 2-3 years.

The 200 kilometre stretch of the Zambezi from Mutarara to Chinde in Zambezia where the river meets the Indian Ocean, is therefore the focus of the gravest concern at the moment. Nevertheless, the Zambeze is not yet regarded as being in full flood.

Red Cross Response - Tete and the Zambeze River Basin •

The Federation delegation and Mozambique Red Cross are mobilizing the following items which are urgently needed in Tete to respond to the latest flooding:

- **One fixed VHF radio station in Inhangoma and 8 handheld VHF radios for internal communication.** These items are being procured in Maputo and will be delivered in the next couple of days.
- **Three inflatable rubber boats with motors.** After being approached by the Federation delegation, the British Department for International Development (DFID) in Maputo pledged to deliver up to 15 boats with outboard motors to the Red Cross. Three are currently enroute (16 February), and the others are expected to be delivered shortly.
- **The following items are also being sent to Tete (as they become available):**

<i>Item</i>	<i>No.</i>	<i>Comments</i>
Family Tents	638	500 from the Harare Regional Delegation's DP stock; 8 remaining from the Mozambique Delegation/CVM's stock;.
Tarpaulins	250	From Mozambique Delegation/CVM's Stock
Plastic Sheeting	36 pieces	From Mozambique Delegation/CVM's Stock
Blankets	1,000	From Mozambique Delegation/CVM's Stock
Soap	1,500 bars	From Mozambique Delegation/CVM's Stock
Mosquito Nets	800	From Mozambique Delegation/CVM's Stock
Kitchen Sets	340	From Mozambique Delegation/CVM's Stock
Dishes and Plates	100	From Mozambique Delegation/CVM's Stock
Jerry Cans	1,200	From Mozambique Delegation/CVM's Stock
Buckets	1,200	From Mozambique Delegation/CVM's Stock
Bedding Material	5 bales	From Mozambique Delegation/CVM's Stock
Small Quilts	300	From Mozambique Delegation/CVM's Stock
Towels	200	From Mozambique Delegation/CVM's Stock
Used Clothes	10 bales	From Mozambique Delegation/CVM's Stock
Footwear (various)	520	From Mozambique Delegation/CVM's Stock
Hygiene Kits	175 kits	From Mozambique Delegation/CVM's Stock
Medical Kits	2	Three already in stock in Tete
First Aid Bags	30	From Mozambique Delegation/CVM's Stock
Volunteer Cholera Kits	3	From Mozambique Delegation/CVM's Stock
Clean Up Kits	200 boxes	From Mozambique Delegation/CVM's Stock
Gum Boots	50 pairs	From Mozambique Delegation/CVM's Stock
Raincoats	55	From Mozambique Delegation/CVM's Stock
Water Filters	200	From Mozambique Delegation/CVM's Stock
Chlorine Tablets		
Sodium Hypochlorite		Large quantity for chlorination activities
Miscellaneous Items		Axes, candles, batteries, Red Cross clothing for staff and volunteers, etc.

In addition to the support provided from other donors, the American Red Cross has pledged a donation of US\$ 50,000 to cover part of the costs of these items. Further cash is needed to ensure rapid procurement of the additional goods on top of those already delivered or assigned to Tete from the Federation's most recent disaster contingency stocks.

Latest Events - Zambezia •

Flood waters in Zambezia are gradually receding, with the rivers that flooded in the hardest hit district - Maganja da Costa - returning within their banks. However, the gravest problem to assisting those affected by the floods in the province remains one of access. The roads from Pebane to Maganja de Costa, from the district capital to the outlying districts, and from southern Malawi from Milange to Quelimane is cut. Within Maganja da Costa district, the most flood-affected areas remain inaccessible except by helicopter, with the town of Nante one of the worst affected areas. Two medium-lift helicopters were being used in Quelimane, delivering food and non-food items, and allowing assessments of affected areas.

The INGC estimates that a total of approximately 250,000 people are affected by heavy rains and flooding in Zambezia, with 12,000 displaced. However, they stress that this figure is being used by them on which to base public health and water and sanitation activity planning, but should not be used to determine emergency shelter or food aid needs.

The gravest concern surrounds the health risks linked to the lack of adequate water and sanitation. The Mozambique Government’s Minister of Health (MoH) spent much of last week in Zambezia province, orchestrating the public health response, and a MoH team is working in the province on epidemic control. Food and other relief supplies had been airlifted into Zambezia to supply flood victims. Some 200 tonnes arrived last week, according to the INGC, to add to 100 tonnes flown into the province the week before.

It is too early to tell whether the rice crop in affected areas of Zambezia will survive. The Ministry of Agriculture reported that if the water recedes rapidly, much of the crop will survive and the harvest could even be good; if the water does not recede or if additional rain fills the paddies again, much of the crop will be lost. A conclusive assessment in three weeks’ time is planned.

Red Cross Response - Zambezia •

The Mozambique Red Cross’s provincial delegation has been concentrating its relief efforts on the provincial capital Quelimane, and the district of Mopeia. A three-person team from Maputo (made up of health, water and sanitation and disaster preparedness specialists) returned to the capital last weekend from an assessment to ascertain future needs. Their main recommendation was to buttress the human, financial and technical resources of the MRCS in Zambezia. The Spanish Red Cross has agreed to support the short-term appointment of a water and sanitation technician to expand National Society efforts in this area, with the relevant equipment and transportation.

Another short-term health technician will be required. A four-by-four vehicle is on its way to the province to allow the provincial MRCS to expand their activities outside the existing target areas. In addition, the following goods dispatched by the Federation arrived in Quelimane on Wednesday 14 February.

<i>Item</i>	<i>No.</i>	<i>Comments</i>
Tarpaulins	100	
Plastic Sheeting	200 pieces	
Blankets	200	<i>From Mozambique Delegation/CVM’s DPP Stock</i>
Soap	200 bars	
Dishes and Plates	200	
Bedding Material	5 bales	
Small Quilts	300	
Towels	200	
Used Clothes	2,239 pieces	
Footwear (various)	488	
Hygiene Kits	350 kits	
Volunteer Cholera Kits	3	
Clean Up Kits	300 boxes	
Gum Boots	100 pairs	

Raincoats	100	
Water Filters	200	
Chlorine Tablets		Large quantity for chlorination activities
Miscellaneous Items		Axes, candles, batteries, etc.

Radio equipment is being procured for the provincial delegation and financial resources for the rent of lorries and other operational expenses has been provided by the MRCS headquarters.

Sofala and Inhambane •

The UN estimates that 1,600 people remain affected by flooding in Sofala province. Access is a problem throughout the lower Zambezi and much of Sofala Province with roads periodically impassible due to rainfall or river damage. While the situation this year is not a significant departure from the norm, it badly affects the ability of the humanitarian agencies to reach and support affected communities. As of 8 February, access from Beira on the main northward road to Caia (on the banks of the Zambeze) was extremely difficult, particularly around Dondo. Muchanga and Buzi are both extremely difficult to access except by boat, which is badly hampering the rehabilitation and development activities of the Federation and Mozambique Red Cross in these targeted areas. An assessment is underway by an MRCS/Federation staff to consider what logistical support can be provided from that base.

The Federation’s sub-delegation in Beira is working with the provincial MRCS branch on further disaster preparedness preparations in case the level of flooding deteriorates. The MRCS has dispatched boat to rescue stranded villages cut off by the Pungue River. A lorry containing DP stock is awaiting the possibility of dropping off supplies to three targeted districts. Further DP training in those districts bordering the Zambeze river is also taking place.

Meanwhile in the province of Inhambane the INGC reported torrential rain last week, particularly in the district of Vilanculos, where there had been 229 millimetres of rain in three days.

Outstanding needs

With only 9.1% of the appeal for this year covered, additional cash support is urgently required.

Contributions

See Annex 1 for details covering the List of Contributions for appeals 04/2000, 01.22/2001, and 01.44/2000.

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Mozambique						ANNEX 1
APPEAL No. 01.22/2001		PLEDGES RECEIVED				02/14/01
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				11,749,906		TOTAL COVERAGE 9.1%
CASH CARRIED FORWARD						
BARBADOS - RC				16,980	12.01.01	
BRITISH - PRIVATE/RC		383,388	GBP	946,968	12.01.01	DP EMERGENCY STOCK
SUB/TOTAL RECEIVED IN CASH				963,948	CHF	8.2%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
Belgium	Delegate(s)			14,291		
Canada	Delegate(s)			12,156		
Denmark	Delegate(s)			14,784		
Iceland	Delegate(s)			17,741		
Great Britain	Delegate(s)			48,952		
SUB/TOTAL RECEIVED IN KIND/SERVICES				107,924	CHF	0.9%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	
THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:						

Mozambique, Botswana & Swaziland: Floods						ANNEX 1
APPEAL No. 04/2000 R2		PLEDGES RECEIVED			02/14/01	
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				35,053,843		55.6%
Balance carried forward from 1999				0		
ANDORRA - PRIVATE				9,604	03/08/00	
AMERICAN - GOVT		25,000	USD	39,350	03/01/00	MOZAMBIQUE
AMERICAN - GOVT/MISSION		25,000	USD	39,350	03/06/00	ZIMBABWE
AMERICAN - PRIVATE		175	USD	291	25.04.00	MOZAMBIQUE
AMERICAN - PRIVATE		10,000	USD	16,475	02.05.00	MOZAMBIQUE
AMERICAN - PRIVATE (FORD FOUNDATION)		100,000	USD	157,400	03/15/00	MOZAMBIQUE
AMERICAN - PRIVATES				345	23.04.00	ZIMBABWE
AMERICAN - PRIVATES				6,224	10.04.00	MOZAMBIQUE
AMERICAN - RC		100,000	USD	157,400	02/24/00	MOZAMBIQUE/BOTSWANA/S. AFRICA/ZIMBABWE
AMERICAN - RC		100,000	USD	157,400	02/24/00	MOZAMBIQUE
AMERICAN - PRIVATE		125	USD	208	10.04.00	BOTSWANA
AMERICAN - PRIVATE		17	USD	28	11.04.00	SWAZILAND
AMERICAN - PRIVATE		125	USD	208	10.04.00	SWAZILAND
AMERICAN - PRIVATE		25,000	USD	44,250	20.04.00	MOZAMBIQUE RELIEF ITEMS/SERVICES
ANDORRA - PRIVATE				18,576	07.07.00	
AUSTRALIAN- RC		250,000	AUD	261,900	03/20/00	MOZAMBIQUE
AUSTRALIAN- RC		46,035	AUD	45,050	29.05.00	MOZAMBIQUE FLOODS REHABILITATION
AUSTRIAN - RC		3,850,000	ATS	450,874	02/24/00	MOZAMBIQUE (Rehabilitation)
AUSTRIAN - RC		390,000	ATS	44,542	24.08.00	MOZAMBIQUE, 1000 LATRINES
BELGIUM - RC		262,900	USD	446'930	25.05.00	TO PURCHASE RELIEF ITEMS
BRAZIL - PRIVATE				232	19.04.00	
BRITISH - GOVT		20,000	USD	32,840	07.03.00	BEIRA SUB-DELEGATION
BRITISH - GOVT		5,000	USD	8,210	06.03.00	BEIRA SUB-DELEGATION
						MOZAMBIQUE - RELIEF SUPPLIES
BRITISH - GOVT/RC		228,000	GBP	590,520	17.02.2000	
BRITISH - GOVT/RC		271,917	GBP	685,231	19.07.00	WATER TESTING & PURIFICATION TABLETS, REHABILITATION OF BOREHOLES, SANITATION/ LATRINES, VECTOR CONTROL, SOPAS, BEANS & MAIZE, NATIONAL STAFF, SUPPORT TO SECRETARIAT, ADMIN. & GENERAL
BRITISH - GOVT/RC		801,920	usd	1,363,264	31.05.00	MOZAMBIQUE/SUB-DELEGATION
BRITISH - GOVT/RC		127,090	GBP	326,621	15.05.00	MOZAMBIQUE
BRITISH - GOVT/RC		473,076	GBP	1,234,728	05/15/00	
BRITISH - PRIVATE				2,749	04/04/00	
BRITISH - PRIVATE				5,782	04.08.00	
BRITISH - RC		100,000	GBP	259,000	03/08/00	MOZAMBIQUE
BRITISH - RC		100,000	GBP	259,000	03/10/00	MOZAMBIQUE - NON-COSTS
BRITISH - RC		100,000	GBP	259,000	03/10/00	ZIMBABWE - NON-COSTS
BRITISH - RC		436,053	GBP	1,138,098	04/17/00	MOZAMBIQUE
BRITISH - RC				40,400	05/08/00	MARK WILSON - MOZAMBIQUE
BRITISH - PRIVATE				504	28.09.00	MOZAMBIQUE
CANADA - GOVT/RC		275,000	CAD	298,293	03/03/00	MOZ/SWAZ/ZIMBABWE
CANADA - PRIVATE				56	19.04.00	
CANADA - PRIVATE		500	USD	833	11.04.00	
CANADA - PRIVATE				28	14.04.00	
CANADA - RC		50,000	CAD	54,235	02/28/00	MOZAMBIQUE AND BOTSWANA
CHINA - GOVT/RC		10,000	USD	15,740	03/03/00	MOZAMBIQUE
CHINA - GOVT/RC		20,000	USD	31,480	03/03/00	ZIMBABWE

CHINA - RC		34,243	USD	58,333	27.04.00	MOZAMBIQUE
CHINA/TAIWAN - RC		10,050	USD	16,557	26.05.00	MOZAMBIQUE
CHINA/TAIWAN - RC		34,257	USD	56,438	28.04.2000	MOZAMBIQUE
CHINA/HONG KONG GOVT/RC		750,000	HKD	151,768	04/18/00	MOZ/ZIM 5 % F/ OVERHEADS AND ADM COSTS
CHINA/HONG KONG GOVT/RC		755,000	HKD	152,780	02/28/00	MOZAMBIQUE/ZIM/BABWE/SWAZILAND/ BOTSWANA
CYPRUS - PRIVATE				2,791	20.03.00	
CZECH - GOVT		20,000	USD	33,430	14.03.00	
DENMARK - GOVT/RC		3,900,000	DKK	844,350	03/22/00	MOZAMBIQUE
DENMARK - GOVT/RC				411,350	03/17/00	ZIMBABWE
DENMARK - RC				64,950	18.02.2000	MOZAMBIQUE
FINLAND - GOVT/RC		50,456	EUR	81,310	02/28/00	MOZAMBIQUE
FINLAND - RC		57,183	EUR	88,988	04.07.00	MOZAMBIQUE
FINLAND - RC		33,637	EUR	54,206	02/28/00	MOZAMBIQUE AND BOTSWANA
FRANCE - RC		150,000	FRF	36,870	03/24/00	MOZAMBIQUE
GERMANY - PRIVATE				330	14.06.00	
HUNGARY - GOVT/RC		3,000,000	HUF	18,969	03/09/00	MOZAMBIQUE
ICELAND - RC		1,000,000	ISK	21,895	14.02.2000	MOZAMBIQUE
IRELAND - RC		20,000	IEP	40,940	03/01/00	MOZAMBIQUE
IRELAND - RC				39,720	15.06.00	MOZAMBIQUE
ITALY - GOVT				215	13.03.00	ZIMBABWE
ITALY - RC		100,000,000	ITL	83,300	03/27/00	MOZAMBIQUE
JAPAN - RC				154,000	03/02/00	MOZAMBIQUE/BOTSWANA/SWAZILAND
KOREAN REP - RC				12,700	03/03/00	MOZAMBIQUE
KOREAN REP - RC		5,683,070	WON	7,956	04/12/00	MOZAMBIQUE
KOREAN REP - RC/PRIVATE				7,300	03/03/00	MOZAMBIQUE
KUWAIT - RC		200,000	USD	314,800	02/11/00	MOZAMBIQUE/ZIM/BABWE/SWAZILAND/ BOTSWANA
LIECHTENSTEIN - RC				150,000	03/10/00	MOZAMBIQUE
MONACO - GOVT		30,490	EUR	47,976	13.04.00	MOZAMBIQUE
MONACO - RC		200,000	FRF	49,160	03/03/00	MOZAMBIQUE
MOZAMBIQUE - PRIVATE		5,073	USD	8,447	05.04.00	MOZAMBIQUE
NAMIBIA - PRIVATE				500	28.03.00	MOZAMBIQUE
NETHERLANDS - PRIVATE				50	21.06.00	MOZAMBIQUE
NETHERLANDS - PRIVATE				37	03/20/00	MOZAMBIQUE
NETHERLANDS - RC				25,700	05/05/00	JOAO CHIPITA - MOZAMBIQUE
NETHERLANDS - RC				37,200	05/08/00	YOUSIF ELNOUR - MOZAMBIQUE
NETHERLANDS - RC		941,000	NLG	671,078	31.08.00	MANICALAND PROVINCE, CYCLONE ELINE REHABILITATION PROGRAMME
NETHERLANDS - RC		114,000	NLG	81,300	24.02.00	MOZAMBIQUE/ZIM/BABWE/SWAZILAND/ BOTSWANA
NETHERLANDS - RC		200,000	NLG	146,313	04/20/00	MOZAMBIQUE/ZIM/BABWE/SWAZILAND/ BOTSWANA
NETHERLANDS - RC		252,851	NLG	180,322	27.07.00	MOZAMBIQUE, REHABILITATION & RECONSTRUCTION OF WATSAN FACILITIES
NEW ZEALAND - PRIVATE				40	19.04.00	MOZAMBIQUE
NEW ZEALAND - RC		82,101	NZD	63,554	30.06.00	MOZAMBIQUE
NEW ZEALAND - RC		37,611	NZD	29,115	22.06.00	MOZAMBIQUE
NORWAY - GOVT/RC		3,000,000	NOK	593,925	23.02.2000	MOZAMBIQUE AND BOTSWANA
NORWAY - GOVT/RC		1,980,000	NOK	391,992	03/02/00	MOZAMBIQUE/BOTSWANA/SWAZILAND
NORWAY - RC		220,000	NOK	43,554	03/02/00	MOZAMBIQUE/BOTSWANA/SWAZILAND
OPEC FUND		200,000	USD	314,800	25.02.20000	MOZAMBIQUE
SPANISH - RC		5,000,000	ESP	47,250	03.04.00	MOZAMBIQUE & BOTSWANA
SWEDEN - GOVT/RC		1,250,000	SEK	233,375	15.02.2000	MOZAMBIQUE & BOTSWANA

SWEDEN - RC		2,250,000	SEK	420,075	03/03/00	MOZAMBIQUE/ZIM/BABWE/SWAZILAND/ BOTSWANA
SWISS-PRIVATE (WHO STAFF)				2,500	03/03/00	MOZ/BOT/SWAZ MEDICAL & FIRST AID
SWITZERLAND - PRIVATE				22,217	26.05.00	MOZAMBIQUE
SWITZERLAND - PRIVATE		698	USD	1,200	25.04.00	MOZAMBIQUE
SWITZERLAND - PRIVATE				62,410	12/02/99	MOZAMBIQUE
SWITZERLAND - RC				100,000	03/09/00	MOZAMBIQUE
THAILAND - PRIVATE				261	08.05.00	MOZAMBIQUE
TURKEY - RC		24,955	USD	40,989	12.04.00	MOZAMBIQUE
TURKEY - RC		20,000	USD	31,480	03/20/00	MOZAMBIQUE
TURKEY - RC		9,975	USD	16,434	08.05.00	ZIMBABWE
VIET NAM - GOVT/RC		5,000	USD	7,870	04/14/00	MOZAMBIQUE
ZAMBIA - PRIVATE				214	07.03.00	MOZAMBIQUE
ZAMBIA - PRIVATE				214	07.03.00	ZIMBABWE
ZIMBABWE - PRIVATE				216	17.04.00	ZIMBABWE
SUB/TOTAL RECEIVED IN CASH				14,634,333	CHF	41.7%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
BELGIUM - RC		350,000	BEF	13,981	03/01/00	500 PLASTIC SHEETING, MOZ / BOTSW.
BRITISH-RC/GOVT		166,493	USD	271,425	02/17/00	408 TENTS - MOZAMBIQUE
BRITISH - RC				410,750	03/10/00	MOZAMBIQUE - TENTS, KITS. SETS, JERRY CANS AQUATABS AND SOAP
BRITISH - RC				406,500	03/10/00	ZIMBABWE - TENTS, KITS. SETS, JERRY CANS, AQUATABS AND SOAP
BRITISH-RC/GOVT		861,808	GBP	2,214,847	15.05.00	MOZAMBIQUE: INFLATABLE BOATS & ACCESSORIES, LAPTOPS & PRINTER, PHOTOCOPIER, GPS, SAT PHONES, RADIOS, SAFES, BLANKETS, COOKSETS, PLASTIC SHEETING, JERRY CANS, HYGIENE KITS, WATER TABLETS, BP5 BARS, ORS, MOSQUITO NETTING, SEEDS & TOOLS KITS, KANGA CLOTH, KITCHEN SETS, JERRY CANS, AQUATABS, SOAP.
CANADA - GOVT/RC		110,961	CAD	120,359	03/10/00	VARIOUS SUPPLIES - MOZAMBIQUE
EGYPT - RC		510,000	EGP	237,405	04/05/00	5000 BLANKETS, 100 TENTS
FRANCE - RC		207,773	FRF	51,071	03/24/00	MOZAMBIQUE - PLASTIC SHEETING, WATER TANKS, WATER KITS, WHO KITS AND TRANSPORTATION
LESOTHO - RC		1,000	USD	1,648	05/03/00	4 BALES OF SECON HAND CLOTHES AND 2 BALES OF BLANKETS
NETHERLANDS - RC		111,650	NLG	81,679	03/02/00	MOZAMBIQUE - BLANKETS, STRETCHERS, COOKING SETS, JERRY CANS, SOAP AND BUCKETS
NETHERLANDS - RC		217,650	NLG	159,225	03/02/00	ZIMBABWE - BLANKETS, STRETCHERS, P. SHEETING, COOKING SETS, JERRY CANS, SOAP AND BUCKETS
SPANISH RC		1,810,100	ESP	17,538	02/17/00	2300 BLANKETS - MOZAMBIQUE
SPANISH RC		3,100,000	ESP	30,035	02/17/00	500 KITCHEN SETS - MOZAMBIQUE
GERMAN RC/GOVT					02/16/00	TENTS - BOTSWANA
GERMAN RC/GOVT					02/16/00	BLANKETS - BOTSWANA
AMERICAN - RC		304,077	USD	478,617	02/24/00	5000 COLLAPSIBLE WATER CONTAINERS, 5000 CLEAN-UP KITS, 261 TENTS AND SHIPPING
Belgium	Delegate(s)			40,082		
Canada	Delegate(s)			78,521		
Netherlands	Delegate(s)			69,979		
Norway	Delegate(s)			54,373		

Sweden	Delegate(s)			12,649		
Great Britain	Delegate(s)			104,969		
SUB/TOTAL RECEIVED IN KIND/SERVICES				4,855,653	CHF	13.9%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
IRISH - RC		908,862	EUR	1,428,368	24.07.00	144.77 MT CORNED BEEF, 69.95 MT STWED STEAK
NETHERLANDS - RC		36,000	NLG	25,674	24.02.00	3 HEALTH WHO KITS FOR MOZAMBIQUE
SAUDI ARABIA - RC		2,695,368	SAR	1,221,786	29.06.00	60 TONS RELIEF & MEDICAL MATERIALS
SPANISH RC		6,500,000	ESP	62,978	02/17/00	100 TENTS - MOZAMBIQUE
SPANISH RC		10,825,000	ESP	104,883	02/17/00	4 WATER MOBILE PLANTS - MOZ
SPANISH RC		793,500	ESP	7,688	02/17/00	2300 JERRY CANS - MOZ
AMERICAN - RC		25,000	USD	39,250	02/24/00	SOUTH AFRICA
SUB/TOTAL RECEIVED				2,890,627	CHF	
THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:						
PBW503/PMZ503/PMZ504/PMZ505/PZA503/P63504/PSZ503/PZW503						

Mozambique						ANNEX 1
APPEAL No. 01.44/2000		PLEDGES RECEIVED				02/15/01
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CASH						
REQUESTED IN APPEAL CHF ----->				2,284,000		TOTAL COVERAGE 262.8%
Balance carried forward from 1999				330,463		
AMERICAN - RC		50,000	USD	88,500	19.12.00	
AUSTRALIAN - RC		77,896	AUD	75,949	15.09.00	
AUSTRALIAN - RC		271,127	AUD	266,653	23.05.00	
AUSTRIAN - RC		29,988	EUR	48,385	17.01.00	
BELGIUM - GOVT		92,580	USD	163,867	06.11.00	LOCALLY PURCHASE OF 889 FISHING NETS AND 75 HAND PUMPS
BRITISH RC		1,250,000	GBP	312,500	29.09.00	DELEGATE COSTS FOR 21 MONTHS
BRITISH RC		25,520	GBP	63,800	29.09.00	DELEGATE COSTS FOR 12 MONTHS
BRITISH RC		496,502	GBP	1,241,255	29.09.00	SOFALA PROVINCE
BRITISH - PRIVATE		200,000	GBP	518,000	11.09.00	
BRITISH - PRIVATE/RC		228,225	GBP	570,563	29.09.00	MANICA PROVINCE
CANADA - RC		25,000	CAD	27,118	09.02.00	CBHP
CANADA - RC		91,378	CAD	104,591	04.12.00	350 FAMILY KITS FOR SOFALA
DANISH - RC		500,000	DKK	101,950	04.12.00	DP STOCKS
FINLAND		113,357	EUR	173,187	31.05.00	SUPPORT NS HEALTH & SOCIAL DEV.
ICELANDIC - RC		2,000,000	ISK	42,348	17.10.00	FINANCE RESOURCE DEVELOPMENT
MALTESE - RC				30,556	28.08.00	MOZAMBIQUE FLOODS
NETHERLANDS - RC		3,600	NLG	2,542	10.07.00	
NETHERLANDS - RC		4,901	EUR	7,886	09.03.00	DEVELOPMENT NS
NORWEGIAN - GOVT/RC		4,843,743	NOK	916,795	06.12.00	MOZAMBIQUE FLOODS REHABILIT.
POLISH - RC		1,000	USD	1,689	07.08.00	MOZAMBIQUE FLOODS
SWEDISH - RC		100,000	SEK	18,830	30.05.00	MINE AWARENESS & STREET CHILDREN
SWEDISH - RC		2,500,000	SEK	455,000	13.11.00	MOZAMBIQUE AND ZIMBABWE
SWISS - RC				197,640	18.12.00	500 FAMILY KITS
UNITED ARAB EMIRATES - RC		9,985	USD	16,395	23.03.00	MOZAMBIQUE
SUB/TOTAL RECEIVED IN CASH				5,776,462	CHF	252.9%
KIND AND SERVICES (INCLUDING PERSONNEL)						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
Denmark	Delegate(s)			60,123		
Iceland	Delegate(s)			60,123		
Belgium	Delegate(s)			43,039		
Canada	Delegate(s)			44,517		
Great Britain	Delegate(s)			17,084		
SUB/TOTAL RECEIVED IN KIND/SERVICES				224,886	CHF	9.8%
ADDITIONAL TO APPEAL BUDGET						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AMERICAN - RC				2,426,895	17.07.00	BILATERAL CONTRIBUTION
DENMARK - RC				848,712	17.07.00	BILATERAL CONTRIBUTION
GERMAN - RC				4,082,039	17.07.00	BILATERAL CONTRIBUTION
SPANISH - RC				789,305	17.07.00	BILATERAL CONTRIBUTION
SUB/TOTAL RECEIVED				8,146,951	CHF	
THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:						
PMZ001, PMZ002, PMZ015, PMZ501.						