

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

LESOTHO

6 January 2006

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 183 countries. For more information: www.ifrc.org

In Brief

Appeal No. 05AA010; Programme Update no. 2, Period covered: July to November 2005; Appeal coverage: 145.8%; [Click here to go directly to the attached Contributions List](#), also available on the website.

For Programme Update no. 1 please refer to: <http://www.ifrc.org/docs/appeals/annual05/05AA01001.pdf>

Appeal target: CHF 374,836 (USD 297,700 or EUR 241,400).

Related Emergency Appeal: http://www.ifrc.org/cgi/pdf_appeals.pl?05/05EA023.pdf Southern Africa: Food Insecurity; Appeal no. 05EA023

Programme Summary: The Lesotho Red Cross Society¹ delivers health and care services through an integrated HIV/AIDS programme funded by a Consortium of donors such as the Royal Netherlands Embassy (RNE), Swedish International Development Agency (SIDA)/Swedish Red Cross Society (SRCS) and Development Cooperation Ireland (DCI), through the Federation regional delegation. A detailed plan and budget for the next five years has been drafted and will be finalised early 2006.

Lesotho is one of the seven countries in the region severely affected by food insecurity. In response to the food crisis, the Federation launched the Southern Africa Food Insecurity Emergency Appeal 05EA023 on 18 October 2005 for Lesotho, Malawi, Mozambique, Namibia, Swaziland, Zambia and Zimbabwe. Through a coordinated approach with the Lesotho Red Cross Society as the implementing partner, the operation will provide food assistance, agricultural inputs, safe water and adequate sanitation to the affected home-based care (HBC) beneficiaries.

A tripartite agreement was concluded between the British government's Department for International Development (DFID), the Federation, the British Red Cross Society and the Lesotho Red Cross Society for the disaster risk reduction and mitigation (DRR) programme. The main objective of the DRR project is to build community resilience to disasters and enhance development, mainly in rain-deficit and high-risk areas in the southern region of the country.

The organizational development agenda is being driven by an in-country Federation delegate currently supporting the national society. Lesotho Red Cross Society submitted proposals to the Federation Capacity Building Fund (CBF) at the end of August 2005, and the Norwegian Red Cross Society provided CHF 35,000 to support activities that include finance, management and governance development at all levels.

¹ Lesotho Red Cross Society- <http://www.ifrc.org/where/country/check.asp?countryid=102>

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This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents). All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational developments

Lesotho Red Cross Society runs four health centres/clinics in Maseru, Mokhotlong and Leribe districts, which are closely linked to activities carried out in the HBC projects. The HIV/AIDS integrated community home-based care (ICHBC) programme's main objective is to improve the quality of life for people living with HIV/AIDS (PLWHA), the chronically ill, people with tuberculosis, orphans and other children made vulnerable by HIV/AIDS (OVC). The ICHBC projects are implemented in four districts namely; Berea, Leribe, Mafeteng and Maseru. The projects in Berea and Leribe are supported bilaterally by the German Red Cross Society, and the Federation supports the projects in Mafeteng and Maseru districts.

The Lesotho Red Cross Society prioritises food security, HIV/AIDS interventions for highly vulnerable communities in high risk areas. HIV/AIDS projects continue to receive support through the Federation regional delegation, from a Consortium of donors namely; Royal Netherlands Embassy (RNE), Swedish International Development Agency/ Swedish Red Cross Society and Ireland Development Cooperation (DCI). The national society also maintains partnership with the government through the Red Cross clinics that serve the HBC clients and surrounding communities.

Due to the drought recently experienced in the country, Lesotho Red Cross Society played an important role in the food relief operation in an effort to improve lives of vulnerable groups including HBC clients and OVC. The Federation's Southern Africa: Food Insecurity Emergency Appeal aims to assist 1.5 million affected people in seven countries in the region, including Lesotho. This nine month operation aims to support the vulnerable population with targeted food distribution and building their capacities to enhance livelihood through community-based activities conducted by Red Cross national societies. The operation also reflects the Federation's commitment to move from relief assistance into longer-term sustainable programming. Donor response to the Emergency Appeal has been slow, which is limiting the initial phase of the operation, despite the need to scale up the assistance to the affected people.

The prolonged dry conditions in Lesotho have dampened the prospects of a good harvest of the secondary winter crop to be harvested between November and December, thereby exacerbating the already poor food supply situation. However, Lesotho has managed to keep the commercial maize import programme on track, with 71% of planned imports having been delivered to date. Even though food prices have remained stable, the most vulnerable households are unable to purchase adequate supplies, and are thus increasingly dependent on food aid. WFP currently assists close to 300,000 of the most food insecure people out of an estimated 548,000 vulnerable population. This leaves a gap of 248,000 vulnerable people who are food insecure and still in need of assistance.

Through partnership with the British Government's Department for International Development (DFID), the Federation regional delegation has facilitated support for a three-year disaster risk reduction programmes in Lesotho, Namibia, Mozambique and Zambia. The programme is designed to enhance community/household resilience and building the capacities of the national societies. Through an extensive strategy of lessons learning and knowledge sharing, the programme seeks to influence and work toward bridging the policy/practice divide in the areas of disaster risk reduction.

The information department continues to play its advocacy role in an attempt to influence behaviour and policy change among its stakeholders. Since the launch of the regional OVC advocacy campaign, the department has been carrying out radio programmes aimed at promoting the interest of OVC in Lesotho. Publications have been done in support of other programme activities such as the 'Moatapi' magazine, which focuses on mobilising more volunteers by highlighting Red Cross work.

A volunteer and youth development officer was recruited and works closely with the organizational development delegate in skills development and knowledge sharing. The vacant position of a programme director has been advertised and will be recruited before the end of the year, in order to strengthen programme integration, planning, monitoring, coordination and reporting capacities.

Health and care

HIV/AIDS

Goal: Sustainable improvement in health and well-being of targeted vulnerable populations.

Objective: The quality of life of 2,000 PLWHA and 1,000 OVC is improved and the risky behaviour of 2,000 youth is reduced.

Progress/Achievements (activities implemented within this objective):

A total of 2,000 PLWHA and their families receive care and support

- Lesotho Red Cross Society's 350 care facilitators provided care and support, facilitated access to HIV/AIDS information and education, voluntary counselling and testing (VCT), prevention of mother to child transmission (PMTCT) and antiretroviral therapy (ART) services to 1,127 HBC clients in the Berea, Leribe, Mafeteng and Maseru districts. The clients are referred to the HBC projects by community members and through local health centres.

Table 2: Statistics on HBC clients for the reporting period

	Male	Female	Total
Number of clients registered	550	577	1,127
Number of clients who left the programme	24	38	62
Number of clients deceased	40	61	101
Number of support groups for PLWHA formed	-	-	9
Referrals for VCT	9	70	145
Referrals for PMTCT	-	257	310
IEC meetings/community mobilization	188	212	400
Number of home visits for the clients	-	-	2,876
Number of condoms distributed	-	-	45,198
Number of drama shows performed in selected areas	-	-	34

- The HIV/AIDS project activities are implemented closely with local health clinics and hospitals where project officers assist with educating expectant mothers on PMTCT. Care facilitators and providers visit the

HBC clients regularly to give psychosocial support, food and mobilising them to engage in the income generating activities established through support groups.

- The programme activities scaled up from four operational areas to 12 in response to the increasing need for care and support. A total of 220 HBC kits were purchased and training provided to project officers to support scaling up of activities.
- The youth from Maseru Red Cross division were mobilized to assist the chronically ill in the project area of Thaba Bosiu. Youth were provided with soap and seeds which they used to wash clothes and establish vegetable gardens for the chronically ill HBC clients respectively.

A total of 1,000 OVC receive educational, material, psychological and social support

- The national society is supporting 686 OVC in Berea and Leribe; and 1,400 Butha Buthe district. Discussions are at an advanced stage with the Norwegian Red Cross Society for the extension of the OVC projects to engage two OVC project officers and a national coordinator at headquarters. In addition, negotiations with the government are in progress to support the construction of a school complex where OVC would get first priority for admission. The number of OVC in the Maseru district was doubled to 480 due to additional funding from the Global Fund.
- Lesotho Red Cross Society started registering OVC in September 2005. In collaboration with the Ministry of Education, the national society verified the registered OVC to qualify for educational assistance in terms of school fees.
- The 22 newly recruited care facilitators were trained in memory work in November 2005, facilitated by officers from the Federation regional delegation. The memory work and support group trainings are focused on building the capacities of the volunteers to provide psychological, educational support and improving on life skills coaching for OVC.
- Lesotho recently convened a national workshop for the formulation of a National OVC Policy. Lesotho Red Cross Society's contribution, based on the Federation Regional OVC Strategy, was well appreciated and instrumental in drafting of the national OVC policy. In collaboration with UNICEF and the Ministry of Health and Social Welfare, Lesotho Red Cross Society participated in the preparation of the *Rapid Result Analysis Report* on OVC in Lesotho, and the design of a national OVC Registration Form.
- Discussions are on-going with Population Services International (PSI) and UNICEF for a partnership in reproductive health services and OVC projects. Also, meetings have been planned for early 2006 with the Clinton Foundation to explore areas of intervention.
- The national society jointly planned and conducted youth camps activities with the American Peace Corps. Lesotho Red Cross Society collaborated with the Blue Cross in a youth support programme for OVC in Thaba Bosiu division. With support from the Ministry of Health and Social Welfare, the national society initiated the *Sports for Life* coaching manual and trained 40 youth leaders in its application.

HBC clients have access to VCT and medical care

- Through its ICBHC programme, the national society continued referring PLWHA and chronically ill clients for VCT in order to access government supported antiretroviral therapy (ART). The ART, voluntary counselling and testing (VCT) are provided by the government and Lesotho Red Cross Society is playing a vital role in encouraging HBC clients to take up and adhere to treatment protocol.

PLWHA and OVC benefit from income generation projects and nutrition gardens

- The national society has a total of 43 income generating projects in the six ICBHC project areas. During the reporting period, nine PLWHA support groups were formed and the members met twice a week to support each other and plan for development activities.
- In Berea, care facilitators established 12 support groups for OVC named 'Thakaneng' and in Maseru district named 'buddy groups'. Activities implemented by OVC support groups among others include sporting, gardening, piggy and poultry.

Table 2: Statistics on support groups income generating activities for the reporting period

District	Type of the support group	Activities
Maseru	5 PLWHA	Gardening, selling pop corns, poultry
	12 OVC Buddy Group	Gardening, poultry, Memory work, drama, traditional dancing
Berea	3 OVC	Poultry, horticulture, sewing and knitting
Mafeteng	4 PLWHA	Gardening, sewing bibs with HIV/AIDS prevention messages for sale
Leribe	2 PLWHA	Gardening, sewing bibs with HIV/AIDS prevention messages for sale
Mokhotlong	1 PLWHA	Poultry and gardening
Thaba Tseka	2 PLWHA	Poultry and gardening

A total of 2,000 youths are reached with prevention messages

- ICBHC project officers and trained care facilitators disseminated information, education and communication (IEC) materials to community members in the project areas. During the 163 community meetings held, condom use was promoted and over 45,000 distributed to adults and youth.
- The national society trained five drama groups for the purpose of community sensitisation on HIV/AIDS prevention, anti-stigma and discrimination, mainly targeted at youth.

First aid

Goal: Improved and maintained health status of vulnerable communities in the underserved areas through preventive, promotive and curative health care and rehabilitation.

Objective: Community and commercial First Aid is promoted in the ten districts of the country.

Progress/Achievements (activities implemented within this objective):

Lesotho Red Cross Society members are equipped with skills and knowledge to handle First Aid services and are able to generate income through First Aid

- Basic first aid training sessions were conducted for factories and shop workers, students and teachers at the Lesotho Opportunity Industrialization Centre (LOIC). The basic first aid training is an introductory stage that prepares the participants to take General First Aid training in the future.
- Lesotho Red Cross Society also trained nursing students from the Lesotho National Health Training Centre and Lesotho Brewing Company in general first aid. Red Cross volunteers and staff from the districts were trained in general first aid (Level 2), which is the stage where they are prepared to be first aid instructors.

Table 3: Statistics on First Aid training conducted in 2005

Level	Institution/Participants	Number trained June to November	Total in 2005
Basic First Level	Factory and shop workers	112	112
	Teachers and LOIC students	13	130
	Berea division – Red Cross volunteers	5	5
	Students and teachers (LOIC)	25	25
	Mafeteng Factory workers	38	38
General (Level 2)	Nursing students	38	38
	Lesotho Brewing Company workers	11	49
Instructors	Red Cross volunteers and staff	21	21

Impact

- The HBC projects contribute towards improving the quality of life for households infected and affected by HIV/AIDS through care and support provided by the trained care facilitators.
- Memory work projects contribute to the reduction of stigma and discrimination as more people feel empowered to disclose their HIV status.
- The income generating projects help address food insecurity and complement the intake of antiretroviral drugs for HBC clients. Livelihoods are enhanced as food availability is guaranteed for a longer period.
- Collaboration with other agencies such as government health and VCT centres added efficiency and effectiveness to the HBC activities as it makes it easy for the clients to access ART.
- Anti-stigma campaigns conducted in villages contributed to positive participation of both men and women in supporting people infected and affected by HIV/AIDS.
- Approximately 30% of OVC supported through the project completed primary education while 10% of them completed the high school level.
- Lesotho Red Cross Society is regarded as the first choice organization in the country for the provision of first aid services.
- Communities in the project areas respect and appreciate the work of the Red Cross care facilitators and providers, and are becoming more open to receive their services.

Constraints

- Registration and verification of OVC took longer than was expected and is of concern to the national society as the year is coming to an end and schools are closing without significant progress.
- The four HIV/AIDS projects under the Global Fund share two vehicles, which inhibits smooth operation and flexibility. Continuation of Global Fund support to Lesotho Red Cross Society Integrated HIV/AIDS Programme is being sorted out to ensure the development and sustainable provision of services to HBC clients and OVC.

Disaster Management

Goal: Lesotho Red Cross Society is adequately prepared to respond to disasters affecting the most vulnerable people.

Objective: The disaster management capacity of the Lesotho Red Cross Society is strengthened through the development of human resources that can facilitate the design and implementation of risk reduction programmes.

Progress/Achievements (activities implemented within this objective):

Timely and appropriate community response in times of disasters is increased

- In September and October 2005, hurricane storms coupled with strong rains and hail storms struck Maseru Municipal area and part of Berea district destroying some house roofs. Most of the affected families were accommodated by neighbours and relatives such that there were no reports of people without shelter. The national society responded by conducting assessments and provided temporary shelter in terms of 21 tents and six tarpaulins to the affected households. The national society's response capacity was limited materially, due to lack of pre-positioned emergency stocks.
- Lesotho Red Cross Society sent three staff members to attend the Regional Disaster Response Training (RDRT) training held in September 2005 in Namibia. The RDRT training is an initiative considered as the basis of building and enhancing regional disaster response capacities. The objectives of the training were to increase skilled personnel, improve the quality of disaster assessments, and encourage close co-ordination with a variety of partners, quick decision-making and rapid deployment of resources. The RDRT training curriculum follows the disaster response cycle, including policies of disaster response, assessment, tools of disaster response and support functions to disaster response.

- With the support of the Federation regional delegation, Lesotho Red Cross Society developed the plan and budget for DFID-funded Disaster Risk Reduction Phase II programme. The disaster management staff visited the southern lowland districts as part of an assessment to guide the next planning phase of the project. The project will be implemented in the two districts of Mafeteng and Quthing, to reach a total population of 10,000 people. The recruitment of a relief/agricultural officer for the disaster risk reduction programme is underway and the office should commence work early 2006.

Improved food security to the vulnerable population

- The national society has drawn up the food security operation action plan for the procurement and distribution of food parcels, agricultural starter packs and small irrigation kits.
- The Federation regional delegation issued tenders for the procurement of agricultural seeds and fertilisers, and Lesotho Red Cross Society provided contacts of suppliers in the sub-region and is arranging for transportation and distribution logistics.

Impact

- There has been increased human resource capacity prepared to respond to disasters through the training of three staff members at RDRT.
- The nutrition gardens established in the districts of Berea and Leribe have contributed to the improved access to a variety of vegetables, although they were affected by the current drought in some areas.
- Though insufficient funding affected the implementation of planned disaster management activities, this has improved through the inclusion of Lesotho Red Cross in the DFID-funded disaster risk reduction programme phase II.

Constraints

- Most of the planned activities under the disaster risk reduction and mitigation programme have not been implemented due to lack of adequate human resources.
- The capacity in assessment, coordination, distribution, warehousing, reporting and cooperation needs improvement so that the national society's disaster response capacity is enhanced.
- The pre-positioning of emergency stock is still of major concern, and is caused by funding constraints.

Humanitarian values

Goal: Increased tolerance, respect for human dignity and understanding of Humanitarian Values and Fundamental Principles among policy makers and the general public.

Objective: Improved knowledge on Humanitarian Values, Fundamental Principles and the role of the Red Cross among policy makers and the general public.

Progress/Achievements (activities implemented within this objective):

Improved knowledge of IHL, understanding of Humanitarian Values, Fundamental Principles and the national society's mission among staff and volunteers

- Dissemination is an integral part of the information department in Lesotho and to better promote Humanitarian Values, the information activities have been integrated with other programme activities. The information and Humanitarian Values dissemination activities were carried out in all regions to enlighten all stakeholders on the national society's auxiliary functions to the public authorities. Lesotho Red Cross Society's cooperation with its beneficiaries, donors, media and other stakeholders is ever improving, thereby enabling mobilizing of the power of humanity and promoting human dignity.

Easy access and flow of information to local and international stakeholders and the general public is created

- In an effort to ensure the smooth flow of information, Lesotho Red Cross Society commemorated all the important international days which include World Refugee Day, First Aid Day, World Risk Reduction Day,

World AIDS Day and International Volunteers Day. The International Volunteers day was commemorated in conjunction with the United Nations and this helped the national society to raise its profile among its stakeholders and its public.

Create and maintain good relations with the Media to improve visibility of the Movement

- Lesotho Red Cross Society continues to circulate all national and regional press releases to the local media as a way of building and maintaining good relations. After the information officer attended the RDRT in Namibia, a radio programme was hosted on a local radio station to educate the public on the importance of a sound disaster preparedness system in the country.
- The national society also produced a video documentary on HBC with support of the Norwegian Red Cross Society.

Impact

- The information and Humanitarian Values dissemination activities improved visibility and credibility of the national society and has built confidence among stakeholders especially donors and other funding partners. It is also out of this reputation that Lesotho Red Cross Society has become a leading humanitarian organization in the country as shown during response to storm damage in some parts of Lesotho in October 2005.

Constraints

- Lack of funding for the information department resulted in the information officer failing to travel to gather stories from the field, and conducting the planned media tours.

Organizational development

Goal: Lesotho Red Cross Society has in place committed body of volunteers and staff as well as relevant structures that are sustained with appropriate leadership towards the promotion of a well-functioning national society.

Objective: Change strategy towards increasing capacity at all Lesotho Red Cross levels is effective.

Progress/Achievements (activities implemented within this objective):

Vulnerability capacity assessment has been carried out and response to the needs of the vulnerable people is improved

- The organizational development delegate in Lesotho carried out an assessment on the priorities of the national society at headquarters and divisional levels. The in-country technical support from Federation is expected to assist the national society in developing an organizational developmental plan, which will enhance its focus on serving the needs of the most vulnerable people. The organization development assessment mission to Red Cross divisions revealed several cases of poor governance and management that require innovative approaches.
- As an interim capacity building measure, an attachment programme was designed for the divisional secretaries to go on knowledge sharing missions to other divisions, and supported by regular supervision from the headquarters.

Roles and responsibilities of volunteers are in place, carried out and response to the needs of the vulnerable people is improved.

- The Federation regional senior information and organizational development officers facilitated an in-country governance orientation workshop from 28 to 30 July 2005. It was evident during the orientation workshops that the understanding of the Statutes was still of concern because the issues on election procedures and profiles of board members were discussed at length. The output was that the participants

realised the need to revisit the national society Statutes to address indicated gaps in nomination of candidates for various governance positions and in the election procedures.

- The action plan from the organizational development retreat convened late October 2005 was published and distributed to all divisions, National Executive Council members, and partner national societies in the region. The first meeting was held late November 2005 to review implementation of the agreed recommendations. The action plan has proved to be a useful tool in programme coordination, integration and in refocusing all the parties to work towards a common goal.
- Lesotho Red Cross Society is in the process of carrying out a volunteer baseline survey and branch development training so as to establish the volunteer database. With the assistance of the Federation, the youth were involved in the process of reviewing the Youth Policy. This will culminate in a youth conference to be held mid-December 2005 that will, amongst other things, adopt the policy document and come up with activities to be integrated in the national society's plans for 2006.
- The divisions, headquarters and the relevant stakeholders have been involved in protracted discussions on the best organizational structure for Lesotho Red Cross Society. To support this, terms of reference for a human resource consultancy were drafted and assistance solicited from the Federation regional delegation human resource manager.

Visibility and capacity of the national society is increased

- The Lesotho Red Cross Society was represented by the president and secretary general at the General Assembly held in Seoul end of November 2005.
- The secretary general attended a planning workshop with partner national societies in Geneva to discuss possible modalities and funding plan for the Southern Africa Food Insecurity Emergency Appeal. While in Geneva, the secretary general was interviewed by BBC World Service, and again on 1 December 2005 in Lesotho on food insecurity, HIV/AIDS in southern Africa.

Impact

- The Federation presence in Lesotho has been instrumental in organizational development as evidenced by the establishment of governance structures both at headquarters and divisional levels, drafting of the youth, volunteer and disaster management policies.
- Governance and management training has also helped the lower structures to understand their roles and responsibilities as members of governing structures.
- The BBC World Service interviews helped profile the national society and bring to the attention of the international community the problems of food security, HIV/AIDS in southern Africa.

Constraints

- Lesotho Red Cross Society requires unequivocal governance support to achieve the set objectives. Separation of roles of governance and management remained a challenge not only at the national headquarters but throughout the branches.

[Contributions list below; click here to return to the title page and contact information.](#)

APPEAL No. 05AA010

PLEDGES RECEIVED

28/12/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

						TOTAL COVERAGE
REQUESTED IN APPEAL CHF ----->				374,836		145.8%
OPENING BALANCE				7,082		
BRITISH - DFID				387,203	01.05.05	DISASTER REDUCTION PHASE II
CBF				35,000	01.11.05	
NORWEGIAN - GOVT/RC		600,000	NOK	117,300	27.06.05	ORGANISATIONAL DEVELOPMENT, DISASTER MANAGEMENT
SUB/TOTAL RECEIVED IN CASH				546,585	CHF	145.8%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED IN KIND/SERVICES				0	CHF	0.0%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	