

# ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## BURKINA FASO

14 July 2006

### In Brief

Appeal No. 05AA026; Appeal target: CHF 315,000 (USD 257, 000 or EUR 201,000); Appeal coverage: 40.5%.

[<Click here to go directly to the attached Financial Report>](#).

Annual Appeal: <http://www.ifrc.org/docs/appeals/annual05/05AA026.pdf>

Programme Update no. 1: <http://www.ifrc.org/docs/appeals/annual05/05AA02601.pdf>

Programme Update no. 2: <http://www.ifrc.org/docs/appeals/annual05/05AA02602.pdf>

*This Annual Report reflects activities implemented over a one-year period; they form part of, and are based on, longer-term, multi-year planning.*

*All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation's website at <http://www.ifrc.org>*

**For further information specifically related to this Annual Appeal please contact:**

- **In Burkina Faso:** Ban Ouandaogo, President, Burkinabe Red Cross Society, Ouagadougou; Email: [croixrouge.bf@fasonet.bf](mailto:croixrouge.bf@fasonet.bf); Phone +226.50.361.340; Fax +226.50.363.121.
- **In Senegal:** Alasan Senghore, Federation Head of West and Central Africa Regional Delegation, Dakar; Email: [alasan.senghore@ifrc.org](mailto:alasan.senghore@ifrc.org); Phone. +221.869.36.41; Fax +221. 860.20.02.
- **In Geneva:** Madeleine Lundberg, Federation Regional Officer for West and Central Africa, Africa Dept.; Email [madeleine.lundberg@ifrc.org](mailto:madeleine.lundberg@ifrc.org); Phone +41.22.730.4.35; Fax +41.22.733.03.95

### Operational context

According to the World Bank's 2002 World Development Report, Burkina Faso is the 12th poorest country in the world, with a Gross National Income (GNI) of USD 230. In 2001, an estimated 45% of the population lived below the poverty line. Burkina Faso is located in the Sahel-Sahara zone which is mainly characterized by a very low rainfall and frequent droughts. The country is also continually hit by floods. Despite the lack of resources as well as water and fertile soil, agriculture represents half the country's export earnings and employs 84% of the nation's workforce.

National health care in Burkina Faso remains very poor. The mortality rate of children aged under five years was 107 deaths per 1,000 live births in 2002. The main diseases affecting the predominantly rural population are malaria and HIV/AIDS. Burkina Faso has the second highest rate of infection in West Africa. In 2001, meningitis also swept through the nation killing over 1,500 people; the outbreak recurred in 2002 and 2003. In 1998, the country had only three doctors for every 100,000 people<sup>1</sup>. Public expenditure on health amounts to about only 2.0% of the Gross Domestic Product (GDP).

<sup>1</sup> UNDP Human Development Index- refer to [http://hdr.undp.org/reports/global/2005/pdf/hdr05\\_HDI.pdf](http://hdr.undp.org/reports/global/2005/pdf/hdr05_HDI.pdf)

## **Burkina Faso: Appeal no. 05AA026; Annual Report**

The 2004-2005 harvest in the Sahel region was seriously affected by the worst locust invasion in twenty years, compounded by low rainfalls. Crops were greatly reduced, as was the availability of grazing land in pastoralist areas. This resulted in serious food insecurity in Burkina Faso as well as the other countries in the Sahel region. The 'lean' period, which occurs between April and October – when the harvest from the previous year has been exhausted and the current year's production is not yet ready – is always difficult in the Sahel region, and proved particularly lengthy over 2005, leading in part to the food security crisis.

In response to the food insecurity situation in the Sahel, the International Federation launched an Emergency Appeal on 22 July 2005, for CHF 18,243,483, to assist 44,400 families (some 220,000 beneficiaries) in four countries, including Burkina Faso (refer to <http://www.ifrc.org/docs/appeals/05/05EA015.pdf>). The Burkinabe Red Cross Society (BRCS), through its volunteer network, was actively involved in responding to needs within the framework of the Sahel food security operation. Emergency food distributions reached 149,819 beneficiaries thanks to cooperation between the BRCS, the Federation, the Danish Red Cross, the Luxembourg Red Cross and the Irish Red Cross/Irish Government.

## **Analysis of 2005 programmes**

### **Health and care**

**Goal: To contribute to the reduction of infant and maternal morbidity and mortality and to the reduction of vulnerability of target groups and PLWHA through social and community mobilization activities and to reduce mortality related to diarrhoea diseases by 80% in children aged under 0-5 years.**

**Objective 1: To increase the number of children aged 0 to 11 months who receive full standard vaccination, as well as the number of pregnant women correctly vaccinated against tetanus.**

**Objective 2: To reduce vulnerability related to HIV/AIDS in people aged 0 to 40 years in the four provinces of Pony, Comoé, Banwa, and Boulkiemdé.**

Volunteers of Burkinabe Red Cross Society (BRCS) organized social mobilization at the community level due to a yellow fever outbreak. The targeted provinces were Solenzo and Nouna near Bobo Dioulasso.

A work plan on social mobilization for Polio National Immunization Day's (NIDs) campaign was formulated and implemented. About 900 volunteers were mobilized in nine health districts. 36 coaches and nine local supervisors worked with the divisional health teams and the community leaders in monitoring the activities of the volunteers during the different polio/measles rounds held in February/March and October/December 2005. Volunteers took major responsibility in the planning and implementation of the social mobilization and coordination functions. They were coached regularly by their supervisors and deployed to ensure proper implementation and development of their knowledge and skills in the field.

## **Organizational development**

**Goal: The Burkinabe Red Cross Society improved its service delivery to vulnerable people.**

**Objective: The management capacities of the Burkinabe Red Cross Society at both headquarters and regional branch levels are strengthened.**

### **Achievements**

- The BRCS developed its 2005-2008 Strategic Plan and formalized priority projects.
- A partnership meeting was organized with the support of the Federation and the Danish Red Cross. An officer for partnership coordination and a health coordinator were appointed with support of the Danish Red Cross.
- A governance and management workshop was conducted in Ouagadougou from 5 to 9 May 2005, in which governing board members, programmes coordinators, national directors and presidents of 10 local branches participated. The following issues were addressed: understanding of the Movement policies, better planning, monitoring and evaluation, roles of the different bodies (governance and management), image

## **Burkina Faso: Appeal no. 05AA026; Annual Report**

building, reporting (narrative and financial), programme and branch development and volunteer's management.

- The NS started developing a policy on volunteering. Terms of reference (ToR) were elaborated at regional level with input from national societies. The recruitment of a focal point for volunteers' management is under process, with the Federation support. The NS conducted a financial audit which highlighted the weaknesses of its finance management system. Action will be taken in the coming years to improve it.
- As part of the Sahel food security operation, distribution of food was carried out by teams of 30 volunteers per province, supported by 6 coordination teams of 3 people each, 4 drivers and 2 assistant drivers, under the overall management of the British Red Cross relief coordinator, supported by the Federation and Luxembourg Red Cross delegates.

### **Impact**

- At the end of the governance and management workshop, the participants' knowledge and understanding of the different topics had improved. They used the skills required to set up a plan of action which will focus on other specific topics in 2005.
- Despite all the support from partners, the national society's communication and finance management systems still have major weaknesses and have not met the expectations of many partners. As a result, the NS lost the Danish and the Austrian support for the coming years.
- By playing an active role in the Sahel food security operation, the capacity of more than 180 Burkinabe Red Cross Society volunteers in relief distribution has been enhanced.

### **Constraint**

- The BRCS has to show more commitment in communication and transparency. The restructuring process, undertaken in 2001, after a long sensitization period and pressure from the Federation and PNSs, needs to be boosted.

[Final financial report below; click here to return to title page and contact information.](#)

| Selected Parameters |                  |
|---------------------|------------------|
| Year/Period         | 2005/1-2005/9998 |
| Appeal              | M05AA026         |
| Budget              | APPEAL           |

All figures are in Swiss Francs (CHF)

**I. Consolidated Response to Appeal**

|   | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | TOTAL   |
|---|---------------|---------------------|---------------------|----------------------------|-------------------------------|---------|
| A. Budget   | 197'507       |                     |                     | 117'880                    |                               | 315'387 |
| B. Opening Balance                                      | 2'123         |                     |                     | 40'826                     |                               | 42'949  |
| Income  |               |                     |                     |                            |                               |         |
| Cash contributions                                      |               |                     |                     |                            |                               |         |
| British Red Cross                                       | 49'690        |                     |                     | 12'772                     |                               | 62'462  |
| Irish Government  | 20'128        |                     |                     |                            |                               | 20'128  |
| C1. Cash contributions                                  | 69'818        |                     |                     | 12'772                     |                               | 82'590  |
| Reallocations (within appeal or from/to another appeal) |               |                     |                     |                            |                               |         |
| Capacity Building Fund                                  |               |                     |                     | 2'192                      |                               | 2'192   |
| Danish Red Cross  |               |                     |                     | 0                          |                               | 0       |
| C3. Reallocations (within appeal)                       |               |                     |                     | 2'192                      |                               | 2'192   |
| C. Total Income = SUM(C1..C6)                           | 69'818        |                     |                     | 14'965                     |                               | 84'783  |
| D. Total Funding = B + C                                | 71'941        |                     |                     | 55'791                     |                               | 127'731 |

**II. Balance of Funds**

|                                  | Health & Care | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation | TOTAL    |
|----------------------------------|---------------|---------------------|---------------------|----------------------------|-------------------------------|----------|
| B. Opening Balance               | 2'123         |                     |                     | 40'826                     |                               | 42'949   |
| C. Income                        | 69'818        |                     |                     | 14'965                     |                               | 84'783   |
| E. Expenditure                   | -71'941       |                     |                     | -36'579                    |                               | -108'520 |
| F. Closing Balance = (B + C + E) | 0             |                     |                     | 19'211                     |                               | 19'211   |

| Selected Parameters |                  |
|---------------------|------------------|
| Year/Period         | 2005/1-2005/9998 |
| Appeal              | M05AA026         |
| Budget              | APPEAL           |

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

| Account Groups                            | Budget         | Expenditure    |                     |                     |                            |                               | TOTAL          | Variance       |
|---|----------------|----------------|---------------------|---------------------|----------------------------|-------------------------------|----------------|----------------|
|   |                | Health & Care  | Disaster Management | Humanitarian Values | Organisational Development | Coordination & Implementation |                |                |
|   | A              |                |                     |                     |                            |                               | B              | A - B          |
| <b>BUDGET (C)</b>                         |                | 197'507        |                     |                     | 117'880                    |                               | 315'387        |                |
| <b>Supplies</b>                           |                |                |                     |                     |                            |                               |                |                |
| Clothing & textiles                       | 10'581         |                |                     |                     |                            |                               |                | 10'581         |
| Food                                      | 460            |                |                     |                     |                            |                               |                | 460            |
| Medical & First Aid                       | 920            |                |                     |                     |                            |                               |                | 920            |
| <b>Total Supplies</b>                     | <b>11'961</b>  |                |                     |                     |                            |                               |                | <b>11'961</b>  |
| <b>Land, vehicles &amp; equipment</b>     |                |                |                     |                     |                            |                               |                |                |
| Vehicles                                  | 7'820          |                |                     |                     |                            |                               |                | 7'820          |
| <b>Total Land, vehicles &amp; equipme</b> | <b>7'820</b>   |                |                     |                     |                            |                               |                | <b>7'820</b>   |
| <b>Transport &amp; Storage</b>            |                |                |                     |                     |                            |                               |                |                |
| Transport & Vehicle Costs                 | 23'465         | 1'633          |                     |                     | 3'117                      |                               | 4'750          | 18'715         |
| <b>Total Transport &amp; Storage</b>      | <b>23'465</b>  | <b>1'633</b>   |                     |                     | <b>3'117</b>               |                               | <b>4'750</b>   | <b>18'715</b>  |
| <b>Personnel Expenditures</b>             |                |                |                     |                     |                            |                               |                |                |
| Delegates Payroll                         | 20'715         |                |                     |                     | 735                        |                               | 735            | 19'980         |
| Delegate Benefits                         |                |                |                     |                     | 4'412                      |                               | 4'412          | -4'412         |
| National Staff                            | 120'839        | 15'967         |                     |                     | 15'983                     |                               | 31'950         | 88'889         |
| National Society Staff                    |                | 1'718          |                     |                     | 5'124                      |                               | 6'841          | -6'841         |
| Consultants                               | 13'930         |                |                     |                     |                            |                               |                | 13'930         |
| <b>Total Personnel Expenditures</b>       | <b>155'485</b> | <b>17'684</b>  |                     |                     | <b>26'254</b>              |                               | <b>43'938</b>  | <b>111'547</b> |
| <b>Workshops &amp; Training</b>           |                |                |                     |                     |                            |                               |                |                |
| Workshops & Training                      | 50'867         | 914            |                     |                     | 2'445                      |                               | 3'359          | 47'508         |
| <b>Total Workshops &amp; Training</b>     | <b>50'867</b>  | <b>914</b>     |                     |                     | <b>2'445</b>               |                               | <b>3'359</b>   | <b>47'508</b>  |
| <b>General Expenditure</b>                |                |                |                     |                     |                            |                               |                |                |
| Travel                                    | 17'204         | 1'001          |                     |                     | 5'032                      |                               | 6'033          | 11'171         |
| Information & Public Relation             | 11'955         |                |                     |                     |                            |                               |                | 11'955         |
| Office Costs                              | 16'131         | 2'138          |                     |                     | 2'171                      |                               | 4'309          | 11'822         |
| Financial Charges                         |                | -44            |                     |                     | -1'267                     |                               | -1'310         | 1'310          |
| Other General Expenses                    |                | -0             |                     |                     | 0                          |                               | -0             | 0              |
| <b>Total General Expenditure</b>          | <b>45'290</b>  | <b>3'095</b>   |                     |                     | <b>5'937</b>               |                               | <b>9'032</b>   | <b>36'258</b>  |
| <b>Program Support</b>                    |                |                |                     |                     |                            |                               |                |                |
| Program Support                           | 20'500         | 4'676          |                     |                     | 2'378                      |                               | 7'054          | 13'446         |
| <b>Total Program Support</b>              | <b>20'500</b>  | <b>4'676</b>   |                     |                     | <b>2'378</b>               |                               | <b>7'054</b>   | <b>13'446</b>  |
| <b>Operational Provisions</b>             |                |                |                     |                     |                            |                               |                |                |
| Operational Provisions                    |                | 43'938         |                     |                     | -3'551                     |                               | 40'388         | -40'388        |
| <b>Total Operational Provisions</b>       |                | <b>43'938</b>  |                     |                     | <b>-3'551</b>              |                               | <b>40'388</b>  | <b>-40'388</b> |
| <b>TOTAL EXPENDITURE (D)</b>              | <b>315'387</b> | <b>71'941</b>  |                     |                     | <b>36'579</b>              |                               | <b>108'520</b> | <b>206'867</b> |
| <b>VARIANCE (C - D)</b>                   |                | <b>125'566</b> |                     |                     | <b>81'301</b>              |                               | <b>206'867</b> |                |