

Report 2006-2007



International Federation
of Red Cross and Red Crescent Societies

Liberia

Appeal No. MAALR001

18 May 2007

This report covers the period of 01/01/2006 to 31/12/2006 of a two-year planning and appeal process.

In a world of global challenges, continued poverty, inequity, and increasing vulnerability to disasters and disease, the International Federation with its global network, works to accomplish its Global Agenda, partnering with local community and civil society to prevent and alleviate human suffering from disasters, diseases and public health emergencies.



Liberian Red Cross Society team and farm family heads during a seed distribution exercise. Federation.

In brief

Programme Summary: In 2006 the priority of the Liberia Federation Delegation in Dakar was to support the Liberian Red Cross Society (LRCS) in scaling-up activities within different programmes and departments to include :

- Fight against HIV and AIDS, with focus on the promotion of good health and hygiene practices in communities;
- Increasing the number of chapters benefiting from the Community-based Health Programme (CBHP) from four to six (Montserrado, Grand Bassa, Margibi, Bong, Bomi and Gbarpolu), through greater community involvement;
- Consolidation and further development of the Child Advocacy and Rehabilitation programme (CAR)
- Development of a more consolidated and responsive Disaster Management structure;
- Working on many Organizational Development issues, with focus on chapter/branch development, while also enhancing the capacities at headquarters level.

Through the CBHP programme, trained LRCS volunteers conducted HIV and AIDS as well as health and hygiene awareness campaigns. Safe drinking water was provided to communities and the water and sanitation (WatSan) unit trained community members in maintaining WatSan facilities such as hand pumps and latrines.

The CAR programme concluded its second training cycle in December, with the graduation of 147 war-affected youth from 10 communities near Monrovia. The objective of the programme was to create positive behavioural change among the participants, through psycho-social support and counselling, as well as to provide educational and skills training.

In order for the National Society to be able to better respond to the many recurrent natural disasters that hit Liberia (storms, flooding and fires) as well as to better understand the context, the LRCS conducted a vulnerability and capacity assessment (VCA) in more than 960 communities throughout the country. The findings will help the National Society prepare for

Disaster Management assistance and provide detailed information that will be used in the five-year Strategic Plan that LRCS will develop in early 2007.

Within the Organizational Development programme, focus continued to be on chapter/branch development and training of staff, volunteers and governing board members.

Goal: The overall goal for the Federation Delegation is to support the LRCS in its development towards becoming a well-functioning national society. Through management support and assistance in developing the capacity of its staff and volunteers in the different programme activities, the LRCS will work on decentralizing its activities to the chapters, while developing better coordination and support functions at the national headquarters. The aim is to improve the assistance provided to people living with HIV, war-affected children and other beneficiaries, as well as developing effective disaster preparedness and response mechanisms.

Needs: Total 2006-2007 budget CHF 5,191,256 (USD 4,290,294 or EUR 3,165,400), out of which 33.9 per cent covered. **Click here to go directly to the attached financial report.**

For more detailed information on 2006 activities, please see Programme Update 1 and 2:

Programme Update no. 1: <http://www.ifrc.org/docs/appeals/annual06/MAALR00101.pdf>

No. of people we help: Approximately 452,383 people benefited from basic health care, improved conditions for deliveries, supply of essential drugs for the most common diseases provided by trained volunteers and access to health education. A total of 5,400 people have benefited from the WatSan project which covered clean water supply, sanitation through construction of latrines and hygiene promotion campaigns. The Disaster Management programme reached thousands of people mainly through emergency response programmes and community-based disaster preparedness initiatives.

Our Partners:

Red Cross Partners	Summary of activities
ICRC	Tracing, information, promotion of Humanitarian Values and Fundamental Principles, first aid and food security
Federation	Technical support to all projects, coordination and management, finance management and control as well as monitoring and evaluation.
British Red Cross	WatSan, health and hygiene and Organizational Development
Canadian Red Cross	Community-based health (distribution of insecticide-treated mosquito nets) and Organizational Development
Finnish Red Cross	Community-based health and care
Icelandic Red Cross	Community-based health and care
Netherlands Red Cross	Disaster Management (climate change)
Norwegian Red Cross	Child Advocacy and Rehabilitation (CAR)
Spanish Red Cross	Youth development, WatSan and Organizational Development
Swedish Red Cross	CAR, youth development and Organizational Development
Other Partners	
UNHCR	Refugees and repatriation
DFID	WatSan
UNICEF	WatSan
Swiss Government	CAR (construction of a new CAR centre)

Current context

After 15 years of violent conflict, the road to development has commenced with the new government coming into place in January 2006 under the leadership of an elected President. With support from several international partners, Liberia is slowly moving from a context of war and conflict to a recovery and reconstruction-oriented developmental future. Though minimal, improvements are seen in some sections of the society. However, the vast majority of the

population in 2006 continued to be affected by disease, poverty and unemployment. Thousands of children have no access to basic needs, parents have no jobs and the social status in the communities is still low.

Diseases such as cholera, malaria and typhoid are endemic in Liberia, as are climatic phenomenon such as floods and storms with increasingly heavy downpour during the rainy season.

Progress towards objectives

Health and Care

Goal: The health of vulnerable people in Liberia is improved through access to safe water, improved sanitation and an increased awareness of reproductive health issues, gender based violence, the spread and prevention of HIV/AIDS and other health related issues.

Community-based Health Programme (CBHP)

Through the dissemination of health and hygiene promotion messages, 21,379 people from 89 communities in Grand Bassa, River Cess, Margibi, Bong and Nimba chapters were reached. A total of 3,701 insecticide-treated mosquito nets (ITNs) were distributed to children aged under five years and pregnant women in Margibi, Grand Bassa and Bong chapters. The nets were provided by the Ministry of Health, Malaria Control Division. A total of 54 health and hygiene kits were distributed to 596 beneficiaries in Cotton Tree Community in Bong Chapter.

The concept of community participation was explained and accepted by community members in all CBHP operational areas. The department organized community-based structures to include: community-based organizations (CBOs), community health volunteers (CHVs) and community action AIDS committees (CAACs). These structures are effectively working with the beneficiaries.

A two-day health and hygiene training of trainers workshop (ToT) was conducted for seven food handlers working in four orphanages and three students from high schools in Grand Bassa. The training focused on food storage, food preparation, food handling, transmission and prevention of diarrhoeal diseases. The training also promoted hand washing, thus reducing the frequent occurrence of diarrhoea.

Through continuous Red Cross health promotion training and education, people living in 200 selected communities have increased their awareness and strategies to prevent diseases in their families and communities.

HIV and AIDS

HIV and AIDS awareness messages were diffused in 43 communities in Grand Bassa, River Cess, Margibi, Bong and Nimba chapters. The messages focused on prevention, reduction of stigma and discrimination of people living with HIV (PLWHIV).

Ten traditional birth attendants (TBAs) from Margibi and Grand Bassa attended a two-day HIV and AIDS ToT workshop in Buchanan. The workshop highlighted HIV and AIDS transmission via blood and blood products during delivery.

Increased knowledge and understanding among Red Cross volunteers, communities and target beneficiaries in relation to sexually transmitted infections (STIs), HIV and AIDS, gender-based violence and reproductive health has led to greater psycho-social support and home-based care as well as a reduction in stigma, discrimination and gender-based violence.

Health facilities

The LRCS runs two clinics; one in Monrovia at the national headquarters and the other one in Kakata, Margibi Chapter. The two facilities provided consultations and treatment to 2,159 adults and 231 children. A total of 295 women received antenatal services and 1,271 children were

immunized against vaccine-preventable diseases. Routine laboratory tests, for malaria, typhoid and other diseases, benefited 6,776 people. In addition, 232 pregnant and 158 non-pregnant women were immunized against tetanus, and 54 people received oral contraceptives.

Water and sanitation (WatSan)

WatSan activities were consolidated in Grand Bassa, Bong, Montserrado and Margibi, and were extended into Sinoe, Gbarpolu, Grand Gedeh and River Gee. There is a sustained and safe water supply as well as sanitation facilities, thereby reducing the impact of WatSan-related diseases. A total of 23,570 people are presently benefiting from and have access to safe drinking water and sanitation facilities in Margibi, Grand Bassa, Montserrado and Bong chapters.

Five latrines were constructed in two communities in Grand Bassa Chapter, and 28 water committees were established in River Cess Chapter. In addition, 194 wells were chlorinated in Montserrado.

To maintain the water points, 30 people from six communities were trained on community cash management, maintenance of equipment and hygiene promotion. In a bid to fill the sanitation gap, 250 ventilated improved pit latrines (VIPs) were constructed in 11 communities in Nimba Chapter, with financial support from UNICEF.

First Aid

A total of 7,680 community dwellers from Montserrado, Grand Bassa, Bong, Margibi, Grand Cape Mount and Bomi chapters received basic first aid training. Through training, beneficiaries, volunteers and staff in all the 15 chapters would be able to respond to sudden illness and injuries that may occur in their areas.

Disaster Management

Goal: The LNRCS has reduced the number of vulnerable people affected by war and natural disasters through the provision of humanitarian services and the strengthening of chapter/branch capacities.

A vulnerability and capacity assessment (VCA) exercise was conducted by 365 trained Red Cross volunteers in 965 communities. In addition, 30 people from 15 chapters were trained in disaster preparedness, thus enhancing their capacity to respond to emergencies.

Through the Margibi Chapter, the National Society responded to a flood disaster, which affected more than 1,500 inhabitants in 11 communities, by providing assorted relief items.

With support from the ICRC, the National Society distributed 17,126 pieces of assorted tools to 3,251 farm family-heads in 10 communities in Bomi, Sinoe and River Cess chapters.

Humanitarian Values

Objective: The LRCS has strengthened its youth database, and enhanced capacity in disseminating Red Cross Principles and Humanitarian Values through the chapters and school clubs. The LRCS youths have motivated community youths to embrace voluntary community service to aid the most vulnerable in their communities.

Youth Development

Students are now appreciating the Values and Principles of the Red Cross through the 69 school clubs established in 15 chapters, where they lead youth in sharing issues that affect them and network with other youth groups/organizations. The prime motivational factor for youth in the schools was the comic book "The Battle of the Villages" in which youth dealt with the respect for human values, conflict resolution and promoting community life both in schools and neighbourhoods.

Youth from Sinoe, River Gee and Grand Gedeh, in the south east, are promoting peaceful co-existence, prevention of HIV and AIDS as well as other health hazards, promoting leadership skills among their peers and engaging in voluntary action within their schools, communities, government and non-governmental collaborators.

A Red Cross School Club reference guide was developed to guide students and school club officials on the smooth implementation of club activities. A total of 350 copies were printed and distributed in 15 chapters. Two training workshops were conducted by the Humanitarian Values department for 15 youth officers in leadership, presentation methods on Humanitarian Values and use of the reference guide.

Child Advocacy and Rehabilitation (CAR)

Objective: The LRCS CAR programme's core and skills, case management, community sensitization and community support activities has improved the lives of 300 war-affected youth (150 graduates and 150 new enrolments) in Montserrado.

147 war affected children received psycho-socio and educational training during an 11-month enrolment at the CAR centre, while monitoring and follow-up visits for 145 graduates have been carried out. The provision of skills training along with the accelerated learning programme (ALP) has increased the children's educational knowledge and allowed them to provide a livelihood for themselves and their families through the utilization of their skills.

Individual counselling sessions were conducted for 3,451 people. Beneficiaries shared their traumatic situations and confidence was built between the counsellors and the children, who worked together in healing the traumatic wounds and restoring the dignity of the beneficiaries. Family interventions were carried out on behalf of 34 children, and 129 family visits were made to monitor the children in their homes.

The completion of the new CAR centre main building allowed the project to be relocated from a rented compound to a two-acre piece of land in Brewerville just outside Monrovia. The relocation allowed three new communities to be included in the 10-mile radius programme, while three communities were dropped due to the geographical change following the relocation. Monitoring of the newly-graduated students from the three communities will continue in 2007.

Organizational Development

Goal: LRCS is a well-functioning national society working in an efficient and effective way to improve the well-being of the most vulnerable and further foster its institutional growth.

Objective: The LRCS has improved its human and material resources and financial capacity. Thus it has become more efficient and effective in the delivery of services to the most vulnerable.

The Organizational Development department has succeeded in assisting chapter structures in their development process at governance and management levels. Specifically staff and volunteers' capacity to render humanitarian services to the vulnerable populations in Liberia is now visible. In addition, the improved financial management system is ensuring high quality service delivery to the vulnerable population.

The Statutes revision process was completed with the input and comments from the chapters, the ICRC-Federation joint statutes review commission and other Red Cross partners. A revised LRCS constitution was prepared for adoption by the General Assembly in early 2007.

With the assistance of the Canadian Red Cross, LRCS developed a number of human resource documents for submission to the board. These documents are designed to ensure that a professional and transparent staff recruitment system is in place, and that the National Society is run by a technically-competent staff, which in turn will contribute to an efficient and effective management function.

With the desire to enhance programme delivery and financial control system, the LRCS headquarters conducted a week-long planning and financial management training session, attended by 27 participants (14 chapter field officers and 13 chapter treasurers). The participants are now using their knowledge and skills in developing programmes and projects designed towards achieving the goals set in the Federation's Strategy 2010, the Federation's Global Agenda and that of the Millennium Development Goals (MDGs), while applying transparent financial control systems in the local chapters.

Three round-table meetings were attended by all governance leaderships and management teams from all levels of the National Society as well as relevant stakeholders. At these meetings, participants reviewed Organizational Development baseline/assessment reports and identified Organizational Development priorities. The Organizational Development assessment priorities will form an integral part in the development of both the LRCS new Strategic Plan (2008-2012) and LRCS Organizational Development five-year plan of action.

Working in partnership

The ICRC and the Federation are providing direct support to the National Society on a daily basis, as well as supporting different activities financially and technically. The British, Finnish, Norwegian and Swedish Red Cross societies supported LRCS programmes and activities through the Federation, and the Canadian, Icelandic, Netherlands and Spanish Red Cross societies provided support on a bilateral basis.

The National Society also received support from UN agencies such as UNICEF and UNHCR, while the Swiss Government through the Swiss Agency for Development and Cooperation (SDC) provided support to the construction of a new CAR centre. At local level, LRCS also cooperated with WHO, FAO and WFP.

While the Government of Liberia has very limited capacity, the positive relations and cooperation with authorities such as the Ministry of Health and Social Welfare, the Ministry of Internal Affairs as well as other government authorities has largely enhanced the work of LRCS, which is viewed by the government as a primary partner in health and disaster management.

In addition, the Liberian Red Cross Society has developed good relations and cooperation with non-governmental organizations such as Merlin and "Right to Play".

Contributing to longer-term impact

The LRCS/International Federation participated in the national Avian Influenza task force to develop efficient and appropriate mechanisms to assess the situation in Liberia as well as to react to potential outbreaks of the same.

In cooperation with Ministry of Health, LRCS is involved in malaria prevention activities, and will continue to be involved in Hang-up and Keep-up activities to some extent. Plans are under development to integrate these activities in National Society's CBHP programme.

Looking Ahead

The National Society is developing a new Organizational Development Strategic Plan (2008-2012). The plan is being developed to meet the requirements of a pilot project (8NS Africa Initiative), which consists of the Canadian, Norwegian, Netherlands, British Red Cross societies as well as the Mozambique, Cote D'Ivoire, Sierra Leone and Liberian national societies. The project focuses on the development of, and support to the four African National Societies' organizational capacities. At the same time, LRCS will develop initiatives to partly cover its own core costs in future so as to decrease donor dependency.

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International Federation of Red Cross and Red Crescent Societies

MAALR001 - LIBERIA

Financial Report 2006

Selected Parameters	
Reporting Timeframe	2006/1-2006/12
Budget Timeframe	2006/1-2007/12
Appeal	MAALR001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget	1,925,374	799,607	1,328,281	736,303	401,692	5,191,257
B. Opening Balance	1,161	6,679	88,840	10,901	0	107,582
Income						
<u>Cash contributions</u>						
<i>British Red Cross</i>	245,854		0	779		246,633
<i>Canadian Red Cross Society</i>					58,365	58,365
<i>Danish Red Cross</i>	45,000				1,510	46,510
<i>Finnish Red Cross</i>	93,647					93,647
<i>Irish Government</i>	63,380					63,380
<i>Netherlands Red Cross</i>				0	1,197	1,197
<i>Norwegian Red Cross</i>	0	0	174,737	679		175,416
<i>Other</i>	-31,800					-31,800
<i>Swedish Red Cross</i>	138,718		550,243	271,043		960,003
C1. Cash contributions	554,798	0	724,980	272,501	61,073	1,613,352
<u>Outstanding pledges (Revalued)</u>						
<i>British Red Cross</i>	-110,217					-110,217
<i>Norwegian Red Cross</i>				-667		-667
C2. Outstanding pledges (Revalued)	-110,217			-667		-110,884
<u>Reallocations (within appeal or from/to another appeal)</u>						
<i>Irish Government</i>	0					0
<i>On Line donations</i>			50,155			50,155
C3. Reallocations (within appeal or	0		50,155			50,155
<u>Inkind Personnel</u>						
<i>British Red Cross</i>				11,987		11,987
<i>Canadian Red Cross Society</i>					45,050	45,050
<i>Danish Red Cross</i>					22,950	22,950
<i>Netherlands Red Cross</i>					18,134	18,134
C5. Inkind Personnel				11,987	86,134	98,121
C. Total Income = SUM(C1..C6)	444,582	0	775,136	283,820	147,207	1,650,744
D. Total Funding = B + C	445,743	6,679	863,976	294,722	147,207	1,758,326

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance	1,161	6,679	88,840	10,901	0	107,582
C. Income	444,582	0	775,136	283,820	147,207	1,650,744
E. Expenditure	-380,431	-6,587	-661,378	-228,071	-143,995	-1,420,462
F. Closing Balance = (B + C + E)	65,312	92	202,598	66,650	3,212	337,864

International Federation of Red Cross and Red Crescent Societies

MAALR001 - LIBERIA

Interim Financial Report -2006

Selected Parameters	
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Budget Timeframe	2006/1-2007/12
Appeal	MAALR001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance A - B
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A		B					A - B	
BUDGET (C)		1,925,374	799,607	1,328,281	736,303	401,692	5,191,257	
Supplies								
Shelter - Relief	21,036							21,036
Construction Materials		656		271			927	-927
Clothing & textiles	60,151							60,151
Food	62,904			31,276			31,276	31,627
Seeds,Plants	132,904							132,904
Water & Sanitation	620,446	86,478		3,498			89,976	530,470
Medical & First Aid	47,237	5,463				32	5,495	41,742
Teaching Materials	202,155			117,799			117,799	84,355
Utensils & Tools	199,667	31		44,733			44,764	154,903
Other Supplies & Services	49,800			2,043			2,043	47,757
Total Supplies	1,396,297	92,628		199,620		32	292,280	1,104,018
Land, vehicles & equipment								
Land & Buildings	21,165							21,165
Vehicles	55,869			4,172			4,172	51,697
Computers & Telecom	118,810			3,151	4,030	2,269	9,451	109,360
Office/Household Furniture & Equipm.				948			948	-948
Total Land, vehicles & equipment	195,845			8,272	4,030	2,269	14,571	181,274
Transport & Storage								
Storage	7,719				567		567	7,152
Distribution & Monitoring				100,150	5,836		105,986	-105,986
Transport & Vehicle Costs	442,642	48,834	1,284	44,329	13,478	-1,097	106,829	335,813
Total Transport & Storage	450,361	48,834	1,284	144,479	19,881	-1,097	213,382	236,980
Personnel Expenditures								
Delegates Payroll	294,000	125		65	166	233	589	293,411
Delegate Benefits	302,761	1,683		3,605	31,991	136,893	174,171	128,590
Regionally Deployed Staff						123	123	-123
National Staff		6,143	3,686	23,650	3,171	-36,300	349	-349
National Society Staff	1,033,013	144,288	26	106,155	78,055	9,630	338,154	694,859
Consultants	10,240				260		260	9,980
Total Personnel Expenditures	1,640,014	152,239	3,711	133,475	113,643	110,578	513,646	1,126,368
Workshops & Training								
Workshops & Training	303,955	11,907		7,993	22,662	2,628	45,190	258,765
Total Workshops & Training	303,955	11,907		7,993	22,662	2,628	45,190	258,765
General Expenditure								
Travel	116,849	6,911	742	17,687	4,116	8,784	38,240	78,609
Information & Public Relation	167,674	1,864	9	21,435	9,709	17	33,034	134,640
Office Costs	347,946	18,110		35,735	17,581	1,633	73,059	274,887
Communications	38,195	1,657		2,580	2,212	4,527	10,977	27,219
Professional Fees	126,044	12,003		30,220	6,295	1,574	50,092	75,951
Financial Charges	21,778	1,996		8,390	9,440	6,810	26,636	-4,858
Other General Expenses	48,866	8,954	463	7,545	1,538	-3,232	15,268	33,598
Total General Expenditure	867,352	51,495	1,213	123,593	50,890	20,114	247,306	620,046
Federation Contributions & Transfers								
Cash Transfers Others		299					299	-299
Total Federation Contributions & Tr		299					299	-299
Program Support								
Program Support	337,432	24,728	428	42,990	14,774	8,996	91,915	245,516
Total Program Support	337,432	24,728	428	42,990	14,774	8,996	91,915	245,516
Operational Provisions								
Operational Provisions		-1,699	-50	956	2,190	476	1,873	-1,873

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Budget	APPEAL

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		1,925,374	799,607	1,328,281	736,303	401,692	5,191,257	
Total Operational Provisions		-1,699	-50	956	2,190	476	1,873	-1,873
TOTAL EXPENDITURE (D)	5,191,257	380,431	6,587	661,378	228,071	143,995	1,420,462	3,770,795
VARIANCE (C - D)		1,544,943	793,019	666,904	508,232	257,697	3,770,795	

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IV. Project Details

Project	Name	Opening Balance	Income	Expenditure	Closing Balance	Budget	Variance
		A	B	C	A + B + C	D	D - C
Health & Care							
PLR401	CBFA	1,161	444,562	-380,727	64,996	1,925,374	1,544,647
PLR410	HIV/AIDS	0	20	296	316		296
PLR520	Health Activities	0	0		0		0
PLR522	HEALTH (DNNL)	0	0		0		0
Sub-Total Health & Care		1,161	444,582	-380,431	65,312	1,925,374	1,544,943
Disaster Management							
PAO503	Floods	0	0		0		0
PLR003	Youth Reintegration	0	0		0		0
PLR160	Food security	6,679	0	-6,587	92	799,607	793,019
PLR161	ERT	0	0		0		0
PLR510	Relief	0	0		0		0
PLR521	N REFUGEES HEALTH	0	0		0		0
PLR601	CAS	0	0		0		0
Sub-Total Disaster Management		6,679	0	-6,587	92	799,607	793,019
Humanitarian Values							
PLR163	CAR	88,840	775,136	-661,378	202,598	1,328,281	666,904
PLR301	Humanitarian Values	0	0		0		0
Sub-Total Humanitarian Values		88,840	775,136	-661,378	202,598	1,328,281	666,904
Organisational Development							
PLR002	Organization dv	10,901	237,585	-181,531	66,956	593,292	411,761
PLR004	Youth Piggery/Poultr	0	0		0		0
PLR005	Youth Programme	0	46,235	-46,540	-305	143,011	96,471
Sub-Total Organisational Development		10,901	283,820	-228,071	66,650	736,303	508,232
Coordination & Implement							
PLR101	Federation Coordinat	0	147,207	-143,995	3,212	401,692	257,697
Sub-Total Coordination & Implement		0	147,207	-143,995	3,212	401,692	257,697
Total	LIBERIA	107,582	1,650,744	-1,420,462	337,864	5,191,257	3,770,795