

Mid-Year report



Pakistan

Appeal No. MAAPK002

This report covers the period 1
January to 30 June 2010



29 June 2010

As part of the internally displaced people operation in 2009, the Pakistan Red Crescent Society/International Federation's joint rapid assessment team talks with community members about their needs at a school in Hattar village in Haripur district. (Photo: Mubashir Fida/International Federation).

In brief

Programme purpose: The International Federation country office in Pakistan launched the 2010-11 country plan at the beginning of this year, with the aim of supporting Pakistan Red Crescent Society's (PRCS) longer-term programmes, which include disaster management, health and care, organizational development and humanitarian values.

Following the devastating earthquake which struck Pakistan in October 2005 and the emergency appeal which followed, the normal annual plans/appeals to support PRCS's longer term programmes were suspended. The earthquake emergency appeal, although very much focussed on emergency and recovery response for those affected by the disaster, also provided capacity building support to PRCS at national level. It had been planned that from 2010 annual plans would be re-established, to support the longer term programming. However, in practise, there still remains funding under the Earthquake Emergency Appeal, and many of the elements of the annual plan are included in the Earthquake Emergency Appeal. In addition, the focus of PRCS this year has still been on completing the work under three emergency appeals: the Pakistan earthquake operation ([M05EA022](#)) Cyclone Yemyin/floods ([MDRPK001](#)) and internally displaced person ([MDRPK003](#)) operations. It has, therefore, been decided to close the 2010-11 annual plan for Pakistan. Any related activities will continue under the Earthquake Appeal. Further information regarding the earthquake operation can be found at http://www.ifrc.org/cgi/pdf_appeals.pl?05/05EA022OU33.pdf. The one contribution received for this plan has been transferred to and will be managed under the Asia Pacific zone health programme.

As the 2005 earthquake appeal is coming closer to conclusion, it is expected that from 2011 onwards, there will be an annual plan in place.

Financial situation: Please see attached financial report. The 2010 portion of the 2010-2011 plan has now been closed with a zero balance.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

In Pakistan - Pakistan Red Crescent Society:

- Ilyas Khan, PRCS secretary general: phone 00 92 333 511 4223; email: sec.general@prcs.org.pk.

In Pakistan - International Federation country office:

- Pepe Salmela, Head of country office, phone: +92 308 888 8054; email: pepe.salmela@ifrc.org;
- Younos Karim, Programme/Movement coordinator, phone: 00 92 300 555 450; email: younos.karim@ifrc.org.

In New Delhi - International Federation South Asia regional office:

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In Kuala Lumpur - International Federation Asia Pacific zone office (phone:+603 9207 5700)

- Jagan Chapagain, Deputy Head of Zone, email: jagan.chapagain@ifrc.org
- Alan Bradbury, resource mobilization and PMER coordinator, phone: +603 9207 5775, email: alan.bradbury@ifrc.org.

Please send all funding pledges to zonerm.asiapacific@ifrc.org.

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International Federation of Red Cross and Red Crescent Societies

MAAPK002 - Pakistan

Mid-year Report 2010

Selected Parameters	
Reporting Timeframe	2010/1-2010/6
Budget Timeframe	2010/1-2010/12
Appeal	MAAPK002
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	0	0	0	0	0	0
B. Opening Balance	0	0	0	0	0	0
Income						
C. Total Income = SUM(C1..C6)	0	0	0	0	0	0
D. Total Funding = B + C	0	0	0	0	0	0
Appeal Coverage	#DIV/0	#DIV/0	#DIV/0	#DIV/0	#DIV/0	#DIV/0

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0	0	0	0	0	0
C. Income	0	0	0	0	0	0
E. Expenditure		0				0
F. Closing Balance = (B + C + E)	0	0	0	0	0	0

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
	A					B	A - B	
BUDGET (C)		0	0	0	0	0	0	
Personnel								
International Staff	0						0	
Total Personnel	0						0	
General Expenditure								
Professional Fees	12,000						12,000	
Other General Expenses	-12,000						-12,000	
Total General Expenditure	0						0	
Programme Support								
Program Support	0						0	
Total Programme Support	0						0	
TOTAL EXPENDITURE (D)	0						0	
VARIANCE (C - D)		0	0	0	0	0	0	