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# Disaster relief emergency fund (DREF) Nepal: Earthquake

 International Federation  
of Red Cross and Red Crescent Societies

**DREF operation n° MDRNP005**  
**GLIDE n° EQ-2011-000136-NPL**  
**Update n° 4**  
**10 February 2012**

The International Federation of Red Cross and Red Crescent (IFRC) Disaster Relief Emergency Fund (DREF) is a source of un-earmarked money created by the Federation in 1985 to ensure that immediate financial support is available for Red Cross and Red Crescent emergency response. The DREF is a vital part of the International Federation's disaster response system and increases the ability of National Societies to respond to disasters.

Following the earthquake in the eastern region of Nepal on 18 September, a total of CHF 436,179 has been allocated from the IFRC's DREF to support Nepal Red Cross Society (NRCS) to conduct rapid assessments and deliver immediate assistance to some 3,500 families in 12 affected districts, including support for volunteer mobilization and transport costs to enable relief teams and goods to reach the affected people in very remote areas.

The operation has been extended to 31 March 2012 and the final report will be available by 30 June 2012.

The Belgian Red Cross and government, the Netherlands Red Cross and government, the Canadian government and the European Commission Humanitarian Aid and Civil Protection (ECHO) have replenished the DREF for this allocation.

The major donors and partners of DREF include the Australian government, the American government, the Belgian government, the Austrian Red Cross, the Canadian Red Cross and government, Danish Red Cross and government, ECHO, the Irish and the Italian governments, the Japanese Red Cross Society, the Luxembourg government, the Monaco Red Cross and government, the Netherlands Red Cross and government, the Norwegian Red Cross and government, the Spanish Government, the Swedish Red Cross and government, the United Kingdom Department for International Development (DFID), the Medtronic and Z Zurich Foundations, and other corporate and private donors. The IFRC, on behalf of the national society, would like to extend thanks to all for their generous contributions. Details of the contributions to the DREF can be found on [www.ifrc.org/dref](http://www.ifrc.org/dref).

## Summary

In the months following the 6.8 Richter Scale earthquake of 18 September 2011, NRCS district chapters undertook assessments and beneficiary registration in the affected districts and expedited the distribution of non-food item (NFI) sets and additional tarpaulins and blankets. Since the last DREF update, NRCS



NRCS district chapter assessing the situation in Taplejung. Photo: NRCS.

assessment teams were able to reach even more areas in the most remote, mountainous locations on foot or by mule, and consequently the total recorded number of people affected has increased. The latest figures indicate that a total of 23,425 families have been affected across 18 districts, of which 7,840 families are displaced from their homes.

NRCS has dispatched a total of 4,411 NFI sets, 3,786 tarpaulins and 728 blankets to its district and sub-district chapters, which have mostly been distributed to beneficiaries, although distribution reports from some sub-chapters are still being received. Thus far, a total of 5,979 families are confirmed to have received support of either an NFI kit, or tarpaulins and blankets as per their requirement.

The NRCS procurement process for 3,500 NFI sets and additional blankets is in progress and the IFRC Regional Logistics Unit has already provided the required number of tarpaulins.

A number of families are still living in self-made shelters using tarpaulins and blankets distributed by NRCS. Given the onset of winter, there were concerns that the living conditions for those living in the extreme cold may deteriorate. As a result, an allocation of CHF 69,134 from the DREF was approved on 17 January 2012 for the supplementary distribution of 10,000 blankets to 5,000 of the most vulnerable families. Information about this operation can be found at: <http://www.ifrc.org/docs/appeals/12/MDRNP006dref.pdf>

The UN Cluster System has been actively following the situation across the different sectors and several meetings have been held to discuss both the immediate relief and longer term recovery process. Following the preparation of a recovery plan by the Government of Nepal, involving grants to individual families, as well as the reconstruction or repair of damaged public buildings, schools and health facilities, discussions are ongoing as to how NRCS and other organizations could also contribute to recovery efforts.

[<click here for the DREF budget or here for contact details>](#);

## The situation

Immediately after the earthquake, NRCS district chapters mobilized district disaster response teams (DDRTs) for assessment and NRCS headquarters deployed eight regional and national disaster response team members as supplementary support. These efforts were closely coordinated with national and local authorities as well as other organisations working in the affected areas. So far, all the assessments have been completed.

According to the reports received from NRCS district chapters seven people were killed and 88 people were injured. Some 7,840 families (approximately 47,040 people) were displaced, 7,827 houses fully damaged and additional 13,268 houses partially damaged. Altogether 23,425 families were affected by the earthquake in 269 village development committees (VDCs) and municipalities across 18 districts (see the table below). Several hundred schools and classrooms were also damaged as well as dozens of health posts and public buildings.



One of the damaged houses in Sindhupalchowk. Photo: NRCS.

Most of the families who lost their houses have been displaced. A large number of these families are living in self-made temporary structure using tarpaulin and other local materials, or are living in their damaged homes reinforced by tarpaulins, while others have taken shelter with host families. Reports indicate that very few of the displaced families have re-constructed their houses. In comparison to concrete houses, mud-stone mortar made houses were more affected by the earthquake and in cracks have developed in the earth closer to the epicenter in Taplejung district.

Since the last week of December, the temperature in most of the areas affected the earthquake has significantly dropped to almost freezing point at night as well as intense snowfall in many parts of the districts. The displaced families have been suffering from extreme cold in nine districts: Taplejung, Ilam, Panchthar, Bhojpur, Sankhuwasava, Khotang, Solukhumbu, Tehrathum and Dhankuta. NRCS district chapters have been closely monitoring the situation and making field visits.

Based on their observations, NRCS district chapters identified that a number of families were in urgent need of additional support. Therefore, NRCS has determined that the distribution of an additional two blankets per family will be sufficient to provide much needed protection from the cold. An allocation of CHF 69,134 from the DREF was approved on 17 January 2012 for the supplementary distribution of 10,000 blankets to 5,000 of the most vulnerable families. Information about this operation can be found at: <http://www.ifrc.org/docs/appeals/12/MDRNP006dref.pdf>

Additionally, a joint monitoring team comprising representatives from the Ministry of Home Affairs, UNOCHA, UNDP, UNHABITAT and NRCS has conducted a review and lessons learnt workshop from 16 to 24 December in Taplejung, Panchthar and Ilam districts. The lessons learnt workshop report clearly identified the need for additional blanket distributions for those families still living under tarpaulin.

Table: Number and location of people affected (as at 29 January 2012)

| S.N. | Districts      | People   |           | Families     |               | Houses destroyed |               |
|------|----------------|----------|-----------|--------------|---------------|------------------|---------------|
|      |                | Dead     | Injured   | Displaced    | Affected      | Fully            | Partially     |
| 1    | Ilam           | -        | 1         | 1,867        | 2,334         | 1,867            | 467           |
| 2    | Taplejung      | -        | 18        | 1,349        | 4,549         | 1,349            | 3,200         |
| 3    | Sankhuwasava   | 1        | 7         | 748          | 6,051         | 748              | 2,927         |
| 4    | Panchthar      | -        | 5         | 1,430        | 2,569         | 1,430            | 1,132         |
| 5    | Dhankuta       | -        | 6         | 640          | 2,093         | 640              | 1,453         |
| 6    | Khotang        | -        | -         | 163          | 361           | 163              | 260           |
| 7    | Terhathum      | -        | 1         | 548          | 2,179         | 548              | 1,631         |
| 8    | Sindhupalchowk | -        | 4         | 133          | 393           | 239              | 145           |
| 9    | Ramechhap      | -        | -         | 13           | 83            | 13               | 70            |
| 10   | Bhojpur        | -        | 23        | 647          | 2,007         | 647              | 1,360         |
| 11   | Dolakha        | -        | -         | 54           | 206           | 71               | 135           |
| 12   | Solukhumbu     | -        | 2         | 207          | 442           | 71               | 371           |
| 13   | Kathmandu      | 3        | -         | 16           | 26            | 16               | 10            |
| 14   | Lalitpur       | -        | 1         | 9            | 47            | 9                | 38            |
| 15   | Bhaktapur      | -        | 3         | 16           | 81            | 16               | 65            |
| 16   | Jhapa          | 1        | -         | -            | -             | -                | -             |
| 17   | Sunsari        | 2        | 3         | -            | -             | -                | -             |
| 18   | Udayapur       | -        | -         | -            | 4             | -                | 4             |
|      | <b>Total</b>   | <b>7</b> | <b>74</b> | <b>7,840</b> | <b>23,425</b> | <b>7,827</b>     | <b>13,268</b> |

## Coordination and partnerships

The Ministry of Home Affairs, focal agency for disaster management in Nepal, has been coordinating national level meetings and Central Natural Disaster Relief Committee (CNDRC) meeting at the National Emergency Operation Centre (NEOC). NRCS, as a standing member of the CNDRC, has been attending the meetings and sharing updates regularly. Likewise, NRCS district chapters have been actively attending the District Disaster Relief Committee (DDRC) meeting at district level. In addition, district chapters have been regularly sharing the assessment reports and updates of the relief operation with DDRC in regular basis. District chapters, in close coordination with DDRC, are conducting assessment as well as relief distribution. Besides, district chapters, with the support from national level international non-governmental organizations (INGOs), have been distributing shelter kits, food items in some of the districts.



Another damaged house found in Panchthar district.  
Photo: NRCS.

Aside from the initial disbursement of cash to displaced families in accordance with national legislation, the recovery plan of the Government of Nepal led by the Ministry of Physical Planning and Works, has not yet fully commenced. The Ministry of Physical Planning and Works has submitted a plan and budget to the Ministry of Finance with a request to allocate the required funds including grants to reconstruct individual houses, school buildings, health service centres and office buildings damaged by the earthquake. The plan has also incorporated software related activities such as mason training, awareness raising activities and promotion of building codes, some of which has already begun with the support of humanitarian agencies. The Department of Urban Building Construction (DUDBC) has conducted a damage assessment sampling process in affected districts, which has provided more detailed information for recovery planning.

The UN Cluster is also actively taking part in collecting information and rendering services. The Education cluster, in close coordination with Ministry of Education, has been collecting damage information about school buildings with members such as Save the Children, UNICEF and Mercy Corps distributing shelter kits and planning to conduct some school recovery activities. IFRC, with support from NRCS and the Department of Urban Development and Building Construction (DUDBC), is the convener of the Emergency Shelter and NFI Cluster. Several meeting have been held in December and January during which concern was expressed about the vulnerability of families who may remain living under tarpaulin during the winter months and the need to expedite the recovery process. Minutes from Emergency Shelter Cluster meetings are available at: <http://www.un.org.np/coordinationmechanism/cluster-shelter>

A multi-stakeholder lessons learnt workshop was conducted in Taplejung, Panchthar and Ilam in December in order to identify the strengths and gaps in earthquake relief operation. Representatives from the Ministry of Home Affairs, Eastern Regional Administrative Office, UNOCHA, UNDP, NRCS and UNHabitat participated and facilitated the workshops. During the lessons learnt workshop, the need to commence the recovery and reconstruction programme was highlighted as well as some of residual humanitarian needs, such as the provision of additional blankets and warm clothes to displaced families most affected by the extreme cold.

## Red Cross and Red Crescent action

| Plan of Action – Assessment and relief distribution  |  |
|--|--|
| <b>Outcome:</b> 3,500 displaced families (approximately 21,000 people) who have suffered most from the earthquake will benefit from the provision of NFIs and additional shelter materials to meet their immediate needs.  |  |
| <b>Outputs (expected results) and activities planned:</b> Families received shelter materials and NFIs to better protect themselves from the elements while they are temporarily displaced, and other items to replace necessary household items lost in the earthquake. |  |
| Activities planned   | Progress to date   |
| <ul style="list-style-type: none"> <li>Mobilization of staff and volunteers in 12 districts</li> </ul>   | <ul style="list-style-type: none"> <li>NRCS district chapters have mobilized volunteers and DDRT members to undertake assessment and relief distribution. As per reports received from district chapters altogether 647 volunteers for assessment and 761 volunteers for relief distribution have been mobilized.</li> <li>NRCS national headquarters also deployed eight RDRT/NDRT members to assist district chapters to conduct assessment as well as coordinate relief operation.</li> </ul> |
| <ul style="list-style-type: none"> <li>Community assessments.</li> </ul>   | <ul style="list-style-type: none"> <li>The assessment is completed in all districts.</li> <li>Government of Nepal has conducted a detailed needs and damage assessment (DANA) to initiate recovery and reconstruction of damaged infrastructures.</li> <li>DUDBC has conducted sample assessment in some of the districts which has helped to design the recovery plan.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Beneficiary registration.</li> </ul>  | <ul style="list-style-type: none"> <li>The identification of beneficiaries is completed and district chapters have listed out the details of beneficiaries for rendering immediate relief services.</li> </ul>   |
| <ul style="list-style-type: none"> <li>Dispatch and transportation by NRCS to the distribution sites.</li> </ul>   | <ul style="list-style-type: none"> <li>As per the need, NRCS national headquarters through regional warehouse located in Biratnagar have been sending relief items to the district chapters (see table below).</li> </ul>  |
| <ul style="list-style-type: none"> <li>Distribution of relief items, especially at unit level by</li> </ul>  | <ul style="list-style-type: none"> <li>NRCS district chapters are heavily engaged in distributing relief items to the identified beneficiaries. Altogether 3,479 NFI sets,</li> </ul>  |

|  |   |
|--|---|
| trained staff and volunteers.  | 2,974 additional tarpaulin and 313 additional blankets have been distributed.   |
| <ul style="list-style-type: none"> <li>Monitoring and reporting of distributions.</li> </ul>   | <ul style="list-style-type: none"> <li>Members of District Executive Committees are making regular monitoring visits.</li> <li>Six district chapters have already submitted relief operation report to NHQs and the remaining district chapters are in process to finalise their reports.</li> </ul>  |
| <ul style="list-style-type: none"> <li>Procurement and storage of NFIs, as replenishment of stocks distributed, according to IFRC standard procedures</li> </ul> | <ul style="list-style-type: none"> <li>The NRCS procurement process for 3,500 NFIs and blankets (excluding tarpaulins) has already been initiated.</li> <li>The quality of printed cloth did not meet the specification and a second tender notice was published for that item in November.</li> <li>Upon request from NRCS, the IFRC Regional Logistics Unit has provided the required number of tarpaulins, which already has been received by NRCS central warehouse in first week of January 2012.</li> <li>Suppliers have delivered the full quota of jeans cloths, printed cloth, ladies saree, rope, bucket and rope to the NRCS central warehouse.</li> <li>Meanwhile suppliers have delivered only partial quotas of blankets, utensils and plain cloth but it is expected that all the remaining items will be delivered within third week of February 2012.</li> </ul> |
| <ul style="list-style-type: none"> <li>Ongoing monitoring by the national headquarters and IFRC.</li> </ul>  | <ul style="list-style-type: none"> <li>NRCS headquarters has been regularly contacting district chapters to receive reports on the ongoing situation. In order to support district chapters and ensure consistency in reporting, a standard reporting format developed by the national headquarters is being applied by all district chapters.</li> <li>During this period, the deputy director of NRCS Finance Department and the senior officer of Disaster Management Department visited Ramechhap, Dolakha and Sindhupalchowk, and collected the final report of the relief operation from these districts during their visit.</li> <li>The disaster management director and the IFRC country representative are planning to pay another monitoring visit to some of the districts in the eastern region.</li> </ul>  |

## Dispatch and distribution of NFIs

The following table shows current distribution in the 12 priority districts. The data given below represents the NFIs distributed from NRCS with the support received from DREF. Except Sankhuwasava district chapter, remaining district chapters have already completed distribution of relief items in the affected areas. Sankhuwasava district chapter has already distributed NFI sets to 400 families and distribution of NFIs for additional 300 families is still ongoing.

In addition to this, some NRCS district chapters have also distributed shelter kits and tarpaulins on behalf of other of national and local level INGOs which is not shown in the table given below. The complete distribution reports about the dispatched items is yet to be received from some concerned sub-chapters, so the data given in this update varies from those given previously.



NRCS volunteer distributing NFI sets in Dhankuta district. **Photo:** NRCS.

| No. | District       | Confirmed relief distribution to date<br>(from NRCS stock only) |                  |                     | Ongoing relief distribution (pending reports to be received from district and sub-chapters) |                  |                     |
|-----|----------------|---|------------------|---------------------|---|------------------|---------------------|
|     |                | NFI Sets  | Additional Tarps | Additional Blankets | NFI Sets  | Additional Tarps | Additional Blankets |
| 1   | Ilam           | 303   | 1,199            | -                   | 23  | -                | -                   |
| 2   | Taplejung      | 270   | 742              | -                   |   | 288              | -                   |
| 3   | Sankhuwasava   | 400   | -                | -                   | 300   | -                | -                   |
| 4   | Pancthar       | 1251  | 251              | 251                 | 249   | 469              | 249                 |
| 5   | Dhankuta       | 109   | 531              | -                   | 52  | -                | 35                  |
| 6   | Khotang        | 256   | 131              | 7                   | 45  | -                | -                   |
| 7   | Terhathum      | 485   | 57               | 15                  | 55  | 55               | -                   |
| 8   | Sindhupalchwok | 77  | -                | -                   | 42  | -                | -                   |
| 9   | Ramechhap      | 83  | -                | -                   | 50  | -                | -                   |
| 10  | Bhojpur        | 86  | 57               | 5                   | 100   | -                | 100                 |
| 11  | Dolakha        | 44  | 6                | 5                   | 11  | -                | 31                  |
| 12  | Solukhumbu     | 115   | -                | 30                  | 5   | -                | -                   |
|     | <b>Total</b>   | <b>3,479</b>  | <b>2,974</b>     | <b>313</b>          | <b>932</b>  | <b>812</b>       | <b>415</b>          |

**Total quantity of NRCS stock mobilised for distribution:**

| NFI Sets | Additional tarps | Additional blankets |
|----------|------------------|---------------------|
| 4,411    | 3,786            | 728                 |

## Challenges and constraints

The overall relief operation has been carried out smoothly even though there was some delay in rendering the services in comparison to the process and timeline mentioned in NRCS disaster response operation manual. Followings are some of the major challenges faced during the relief operation:

- The stock of NFIs in NRCS warehouses was critically low prior to the earthquake. NRCS had around 9,000 NFI sets across seven warehouses. The warehouse nearest to the affected districts (Biratnagar warehouse) had 3,000 NFI sets at that time, requiring the mobilization of So, goods from Bhairahawa and Birgunj warehouses.
- The rain after the earthquake hindered the conduct of assessments and relief distributions in some of the districts.
- Getting information from remote VDCs and conducting rapid assessments remained a challenge due to the largely scattered affected areas in remote districts,
- As a result of the lack of transportation facilities as well as blockages of highways due to landslides and unreliable communications facilities in affected districts, the NRCS district chapters and field responders faced many complications in gaining access for assessment and relief distribution. In some districts, the district chapters hired mules or porters to transport relief items up to distribution points in remote VDCs in some districts.



NRCS volunteer distributing NRIs in Taplejung district. Photo: NRCS.

- The variation of data and assessment findings caused confusion in identifying beneficiaries in the early stages in some districts.
- Being the primary organization for the distribution of relief materials across all districts, NRCS district had to difficult operating with increased pressure and expectations from beneficiaries and others.



Displaced families living under tarpaulin-made shade in Dolakha district. **Photo:** NRCS.

## Longer term needs

Since many houses are either fully or partially destroyed, and many of the partially damaged houses are not in a safe condition to use, a large number of people are displaced and are still living in vulnerable condition. Likewise many school buildings and health post buildings remain damaged and unsafe. Thus, there is an urgent need to commence reconstruction and recovery efforts. As noted above, the Ministry of Physical Planning and Works has prepared a recovery plan to assist affected families to re-construct their houses and also to provide support to reconstruct school buildings, health post building and office buildings and discussions are ongoing about the contribution of humanitarian and donor agencies to support this plan.

reconstruction and recovery efforts. As noted

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## Contact information

**For further information specifically related to this operation please contact:**

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## How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) (SPHERE) in delivering assistance to the most vulnerable.

The IFRC's vision is to:

Inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

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# International Federation of Red Cross and Red Crescent Societies

MDRNP005 - Nepal - Taplejung Earthquake

Interim Report

| Selected Parameters |                |
|---------------------|----------------|
| Reporting Timeframe | 2011/9-2011/12 |
| Budget Timeframe    | 2011/1-2012/3  |
| Appeal              | MDRNP005       |
| Budget              | APPEAL         |

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

|                                      | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL   |
|--------------------------------------|---------------------|----------------------------|------------------------------|-----------------------|--------------|---------|
| <b>A. Budget</b>                     | 436,179             |                            |                              |                       |              | 436,179 |
| <b>B. Opening Balance</b>            | 0                   |                            |                              |                       |              | 0       |
| <b>Income</b>                        |                     |                            |                              |                       |              |         |
| <u>Other Income</u>                  |                     |                            |                              |                       |              |         |
| <i>DREF Allocations</i>              | 436,179             |                            |                              |                       |              | 436,179 |
| <b>C4. Other Income</b>              | 436,179             |                            |                              |                       |              | 436,179 |
| <b>C. Total Income = SUM(C1..C4)</b> | 436,179             |                            |                              |                       |              | 436,179 |
| <b>D. Total Funding = B + C</b>      | 436,179             |                            |                              |                       |              | 436,179 |
| <b>Appeal Coverage</b>               | 100%                |                            |                              |                       |              | 100%    |

## II. Balance of Funds

|   | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL    |
|---|---------------------|----------------------------|------------------------------|-----------------------|--------------|----------|
| <b>B. Opening Balance</b>               | 0                   |                            |                              |                       |              | 0        |
| <b>C. Income</b>                        | 436,179             |                            |                              |                       |              | 436,179  |
| <b>E. Expenditure</b>                   | -241,124            |                            |                              |                       |              | -241,124 |
| <b>F. Closing Balance = (B + C + E)</b> | 195,055             |                            |                              |                       |              | 195,055  |

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MDRNP005 - Nepal - Taplejung Earthquake

Interim Report

| Selected Parameters |                |
|---------------------|----------------|
| Reporting Timeframe | 2011/9-2011/12 |
| Budget Timeframe    | 2011/1-2012/3  |
| Appeal              | MDRNP005       |
| Budget              | APPEAL         |

All figures are in Swiss Francs (CHF)

## III. Budget Analysis / Breakdown of Expenditure

| Account Groups                                    | Budget         | Expenditure         |                            |                              |                       |                | TOTAL           | Variance |
|---|----------------|---------------------|----------------------------|------------------------------|-----------------------|----------------|-----------------|----------|
|   |                | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination   |                 |          |
| A   |                |                     |                            |                              |                       |                | B               | A - B    |
| <b>BUDGET (C)</b>                                 |                | <b>436,179</b>      |                            |                              |                       |                | <b>436,179</b>  |          |
| <b>Relief items, Construction, Supplies</b>       |                |                     |                            |                              |                       |                |                 |          |
| Shelter - Relief                                  | 143,710        | 81,163              |                            |                              |                       | 81,163         | 62,547          |          |
| Clothing & Textiles                               | 126,395        |                     |                            |                              |                       |                | 126,395         |          |
| Utensils & Tools                                  | 30,410         |                     |                            |                              |                       |                | 30,410          |          |
| Other Supplies & Services                         | 7,082          |                     |                            |                              |                       |                | 7,082           |          |
| <b>Total Relief items, Construction, Supplies</b> | <b>307,597</b> | <b>81,163</b>       |                            |                              |                       | <b>81,163</b>  | <b>226,434</b>  |          |
| <b>Land, vehicles &amp; equipment</b>             |                |                     |                            |                              |                       |                |                 |          |
| Computers & Telecom                               | 2,024          |                     |                            |                              |                       |                | 2,024           |          |
| <b>Total Land, vehicles &amp; equipment</b>       | <b>2,024</b>   |                     |                            |                              |                       |                | <b>2,024</b>    |          |
| <b>Logistics, Transport &amp; Storage</b>         |                |                     |                            |                              |                       |                |                 |          |
| Distribution & Monitoring                         | 5,713          | 10,037              |                            |                              |                       | 10,037         | -4,324          |          |
| Transport & Vehicles Costs                        | 19,222         |                     |                            |                              |                       |                | 19,222          |          |
| Logistics Services                                |                | 4,453               |                            |                              |                       | 4,453          | -4,453          |          |
| <b>Total Logistics, Transport &amp; Storage</b>   | <b>24,935</b>  | <b>14,489</b>       |                            |                              |                       | <b>14,489</b>  | <b>10,445</b>   |          |
| <b>Personnel</b>                                  |                |                     |                            |                              |                       |                |                 |          |
| National Society Staff                            | 8,166          |                     |                            |                              |                       |                | 8,166           |          |
| Volunteers  | 20,567         |                     |                            |                              |                       |                | 20,567          |          |
| <b>Total Personnel</b>                            | <b>28,733</b>  |                     |                            |                              |                       |                | <b>28,733</b>   |          |
| <b>Workshops &amp; Training</b>                   |                |                     |                            |                              |                       |                |                 |          |
| Workshops & Training                              | 5,000          |                     |                            |                              |                       |                | 5,000           |          |
| <b>Total Workshops &amp; Training</b>             | <b>5,000</b>   |                     |                            |                              |                       |                | <b>5,000</b>    |          |
| <b>General Expenditure</b>                        |                |                     |                            |                              |                       |                |                 |          |
| Travel  | 25,320         | 192                 |                            |                              |                       | 192            | 25,128          |          |
| Information & Public Relations                    | 952            |                     |                            |                              |                       |                | 952             |          |
| Office Costs                                      | 3,809          |                     |                            |                              |                       |                | 3,809           |          |
| Communications                                    | 3,333          | 20                  |                            |                              |                       | 20             | 3,312           |          |
| Financial Charges                                 |                | 18                  |                            |                              |                       | 18             | -18             |          |
| Other General Expenses                            | 7,857          |                     |                            |                              |                       |                | 7,857           |          |
| <b>Total General Expenditure</b>                  | <b>41,271</b>  | <b>230</b>          |                            |                              |                       | <b>230</b>     | <b>41,040</b>   |          |
| <b>Contributions &amp; Transfers</b>              |                |                     |                            |                              |                       |                |                 |          |
| Cash Transfers National Societies                 |                | 130,525             |                            |                              |                       | 130,525        | -130,525        |          |
| <b>Total Contributions &amp; Transfers</b>        |                | <b>130,525</b>      |                            |                              |                       | <b>130,525</b> | <b>-130,525</b> |          |
| <b>Indirect Costs</b>                             |                |                     |                            |                              |                       |                |                 |          |
| Programme & Services Support Recov                | 26,621         | 14,717              |                            |                              |                       | 14,717         | 11,905          |          |
| <b>Total Indirect Costs</b>                       | <b>26,621</b>  | <b>14,717</b>       |                            |                              |                       | <b>14,717</b>  | <b>11,905</b>   |          |
| <b>TOTAL EXPENDITURE (D)</b>                      | <b>436,179</b> | <b>241,124</b>      |                            |                              |                       | <b>241,124</b> | <b>195,055</b>  |          |
| <b>VARIANCE (C - D)</b>                           |                | <b>195,055</b>      |                            |                              |                       | <b>195,055</b> |                 |          |

**International Federation of Red Cross and Red Crescent Societies**

MDRNP005 - Nepal - Taplejung Earthquake

| Selected Parameters |                |
|---------------------|----------------|
| Reporting Timeframe | 2011/9-2011/12 |
| Budget Timeframe    | 2011/1-2012/3  |
| Appeal              | MDRNP005       |
| Budget              | APPEAL         |

All figures are in Swiss Francs (CHF)

**IV. Project Details**

| Project                              | Name                                | Opening Balance | Income         | Expenditure     | Closing Balance | Budget         | Variance       |
|--------------------------------------|-------------------------------------|-----------------|----------------|-----------------|-----------------|----------------|----------------|
|                                      |                                     | A               | B              | C               | A + B + C       | D              | D - C          |
| <b>Disaster_Management</b>           |                                     |                 |                |                 |                 |                |                |
| PNP030                               | Earthquake (DO)                     | 0               | 436,179        | -241,124        | 195,055         | 436,179        | 195,055        |
| <b>Sub-Total Disaster_Management</b> |                                     | <b>0</b>        | <b>436,179</b> | <b>-241,124</b> | <b>195,055</b>  | <b>436,179</b> | <b>195,055</b> |
| <b>Total</b>                         | <b>Nepal - Taplejung Earthquake</b> | <b>0</b>        | <b>436,179</b> | <b>-241,124</b> | <b>195,055</b>  | <b>436,179</b> | <b>195,055</b> |