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Emergency appeal operation update

Viet Nam: Mekong Delta Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRVN009
GLIDE n° [FL-2011-000137-VNM](#)
6-month consolidated update - operation update n° 3

31 May 2012

Period covered by this operations update:
November to May 2012. This update represents a six-month summary of the operation. However, the interim financial report covers the period up to 30 April 2012.

Appeal target (current): CHF 1,107,186

Appeal coverage: 102%;

<click to see the [online donor response report](#) or [contact details](#)>

Appeal History:

- Disaster Relief Emergency Fund (DREF): CHF 210,710 was initially allocated from the Federation's DREF on 18 October 2011.
- 9 November 2011: this emergency appeal was launched for CHF 1,107,185 to assist 10,000 households for 12 months.
- Operations updates no. 1 and 2 were issued on 9 February and 9 May 2012 respectively.



Family affected by Mekong floods in temporary shelter in An Giang. Photo: Pha Tran / VNRC

Summary

In September 2011, the Mekong delta experienced slow onset floods sweeping through the seven provinces of An Giang, Dong Thap, Long An, Can Tho, Vinh Long, Hau Giang and Kien Giang. Of the provinces affected the first three were hardest hit, experiencing significant losses and damages and paralysing the everyday life of affected communities and threatening their livelihoods.

In response to the disaster Viet Nam Red Cross (VNRC) with support from the International Federation of Red Cross and Red Crescent Societies (IFRC) and partner national societies have been actively involved in carrying out key activities as part of the relief phase of the operation in order to meet the needs of the most vulnerable. As of February 2012, VNRC successfully carried out the implementation of activities in the areas of relief distribution, emergency health, water and sanitation and hygiene promotion.

During implementation of the relief phase and in preparation of the recovery phase activities, VNRC, with IFRC support, commenced with mapping and planning the operational implementation process for the recovery phase. It was recognized that there was insufficient information on the three provinces to make an informed decision on prioritization of areas to target for recovery activities in shelter and livelihoods, as well as reinforcement of identified livelihoods needs and whether they were in fact still a priority.

In March, VNRC, with IFRC support, focused on gathering quantitative secondary data in the three provinces of An Giang, Dong Thap and Long An, whilst an additional team from VNRC, and three partner national societies focused on gathering qualitative secondary data as a means to identify and prioritize areas to be focused on in the three provinces under the recovery components.

In May, VNRC staff and volunteers along with government authorities received training in needs assessment. Following the needs assessment training, all participants were mobilized to carry out detailed needs assessments in the selected locations in order to ascertain both the recovery needs and verification of selected beneficiaries. In line with these findings, the emergency appeal was revised so as to reflect accordingly the newly identified priorities and further complement the efforts of VNRC moving into the recovery phase.

Contributions have been received from partner national societies including American Red Cross, Australian Red Cross/Australian government, British Red Cross, Canadian Red Cross Society/Canadian government, Japanese Red Cross Society, Norwegian Red Cross, Red Cross of Monaco, Singapore Red Cross Society, Swedish Red Cross/Swedish government, Swiss Red Cross, and The Netherlands Red Cross. Funding has also been received from the Coca-Cola Foundation and the Voluntary Emergency Relief Fund (VERF/WHO).

On behalf of Viet Nam Red Cross, IFRC would like to thank all partners and donors for their invaluable support of this operation.

The situation

Between late September and early December, the Mekong Delta region of Viet Nam experienced its worst flooding in 11 years, affecting 153,631 families (over 600,000 people) in the provinces of An Giang, Dong Thap, Long An, Can Tho, Vinh Long, Hau Giang and Kien Giang. Unlike the floods Viet Nam faces every year, these floods were slow onset in nature, with water covering large areas, paralyzing the everyday life of affected communities and threatening their livelihoods. Of the provinces affected by the unprecedented floods, the provinces of An Giang, Dong Thap and Long An were worst affected and hardest hit. According to the last update on 10 November 2011 on damages by the Central Committee for Flood and Storm Control (CCFSC), the number of deaths stood at 85 of which 72 were children. Up to 12,864 families were evacuated due to flooding and landslides. Damages to property and livelihoods were also widespread with 11,768 acres of rice paddies and secondary crops lost with an estimated total damage valued at VND 3,667,177 million or approximately CHF 158.41 million (see table 1 below).

Mekong Floods – Damage statistics as of 10 November 2011 (Source: CCFSC)

No.	Province	Estimated total damage (VND million)	Estimated total damage (CHF million)
1	An Giang	953,000	41.12
2	Dong Thap	996,192	43.05
3	Can Tho	225,805	9.76
4	Long An	865,919	37.42
5	Vinh Long	238,094	10.29
6	Hau Giang	271,022	11.71
7	Kien Giang	117,145	5.06
TOTAL		3,667,177	158.41

In December, some communities commenced with new planting for the spring crop; however, this delay will affect summer crops in May, according to the local people's committees. This has not only affected those who have land, but also landless village members who earn a living by providing manual labour and are unable to find casual labour jobs.

In the three provinces of An Giang, Dong Thap and Long An, some households have also made, where possible, efforts to rebuild their houses; however, many families whose houses had totally collapsed are seen to still be living in temporary shelters nearby their destroyed houses or continue to live in their bamboo houses with poor conditions.

Coordination and partnerships

Movement coordination: Throughout the Mekong floods relief phase, Red Cross Red Crescent Movement coordination and cooperation has been strengthened through improving greater flow of communication and identifying areas of unifying allocation of resources and planning. This concerted effort by all has resulted in a much more cohesive operational framework moving into the recovery phase. Reinforcing the agreement to move towards a *'one operation approach'*, VNRC, IFRC and key partner national societies such as French Red Cross, German Red Cross and Spanish Red Cross have worked collaboratively in planning for key areas of implementation for the recovery phase, particularly with regards to shelter.

Coordination with authorities: During the reporting period and moving into the recovery phase, VNRC has been proactive in coordinating with relevant government authorities. For example, in planning for the recovery phase VNRC has engaged with various representative bodies at the commune level such as: the Fatherland Front, the Women's Union, Department for Labour, Invalid, Social Affairs, representatives from the People's Committees, and commune VNRC volunteers in providing opportunities to attend a VNRC training on needs assessment, followed by field needs assessments in prioritized areas identified for the recovery phase. Such opportunities to promote greater collaboration and cooperation have resulted in greater visibility for VNRC in promoting its works as well as strengthening partnerships between VNRC and the various government authorities. It has also promoted greater opportunities to synergize implementation of activities and allocation of resources.

Inter-agency coordination: Key coordination mechanisms such as the Disaster Management Working Group (DMWG) and the Central Committee for Flood and Storm Control (CCFSC) have acted as a key platform for VNRC, IFRC, partner national societies to coordinate effectively with the People's Aid Co-ordinating Committee (PACCOM) and UN agencies and international NGOs respond effectively to the Mekong Delta floods. Such inter-agency coordination has assisted in ensuring greater utilization of allocation of support and resources moving into the recovery phase by taking into account support that will be provided by VNRC, and other agencies such as CARE and Save the Children.

Red Cross and Red Crescent action

VNRC with support from IFRC and partner national societies have been focused during the six- month period in carrying out key activities in areas such as relief, emergency health, water and sanitation and hygiene promotion, disaster preparedness and shelter. All activities identified as part of the relief phase have been carried out successfully by VNRC during the reporting period.

Beginning from the month of March, VNRC, IFRC and partner national societies have commenced with planning and preparation for key recovery activities in the areas of shelter and disaster preparedness. Over the last six months VNRC provincial chapters in An Giang, Dong Thap and Long An have increased their capacity significantly in areas such as relief distribution planning, implementation and post-distribution monitoring, shelter programme design, planning, key skills and knowledge in needs assessment and conducting multi-sectoral assessments, community-based health promotion and prevention, and provision of potable drinking water.

Other areas that have improved throughout the operation have been with regards to VNRC taking a lead role in promoting support by IFRC and partner national societies under the *'one operation approach'*. This has resulted in greater streamlining of planning, allocation of resources and communication by all involved to ensure that the needs of those most affected have been addressed accordingly.



VNRC volunteer conducting a household interview as part of recovery assessment in Long An.
Photo: Hong Nhung / VNRC

Progress towards outcomes

Relief distributions (cash, household kits and tarpaulins)	
<p>Outcome: The immediate humanitarian needs of 3,000 families in An Giang, Dong Thap and Long An are met through VNRC relief distributions.</p>	
Outputs (expected results)	Activities planned
<p>Cash, essential relief items and emergency shelter needs are distributed by VNRC to 3,000 of the most affected households.</p>	<ul style="list-style-type: none"> • Organize transport and distribution of 1,500 household kits to the local chapters. • Conduct on-the-ground assessments, selection and verification of 3,000 families (1,500 for cash and 1,500 for household kits and tarpaulins). • Locally procure household kits and tarpaulin items in line with the agreed procurement standards and quality control. • Distribute unconditional cash grants (CHF 22/household) to 1,500 of the most affected families to help them meet the most basic needs (e.g. food and essential items) and ensure no forced redistribution is made. • Distribute household kits and temporary shelter materials (tarpaulins), and control supply movements from point of dispatch to end-user. • Monitor and evaluate relief activities and provide reporting on relief distributions

Progress:

VNRC with the support of IFRC and partner national societies commenced the Mekong floods operation with the agreement to move forward using a 'one programme' approach. This being the first time such an operational approach was implemented by VNRC proved to be both challenging and successful on many levels. Throughout implementation of relief activities, a field coordination meeting involving the three provinces which provided the opportunity to discuss overall coordination among VNRC, IFRC and partner national societies, review implementation of relief activities as well as examine in detail lessons learnt to date and areas for further refinement. From the coordination meeting, a number of areas were highlighted and it was agreed upon by all parties to focus on these, moving into the recovery phase.

Relief distribution activities under the emergency appeal were carried out as planned by VNRC with the support of IFRC and completed by the end of February 2012. This included support to 3,000 families with distribution of 1,500 household kits, 1,500 unconditional cash grants and 1,500 tarpaulins. Currently VNRC is in the process of replenishing its warehouse stock of household kits that were mobilised initially at the onset of the emergency in order to ensure that relevant stocks are in place ahead of pre-disaster season 2012. For partner national societies such as German Red Cross, completion of relief activities was completed at the end of April and for French Red Cross/Spanish Red Cross it was completed in May. Please refer to [annex 1](#) for further details of relief support by VNRC and partner national societies.

In March, strengthened coordination and cooperation among VNRC, IFRC and partner national societies was evident with a greater flow of communication, streamlined allocation of time and resources, and planning for the recovery phase. Alongside support to VNRC through the IFRC emergency appeal, French Red Cross, German Red Cross and Swedish Red Cross put forward a submission to the European Commission Directorate General for Humanitarian Aid and Civil Protection (DG ECHO) in anticipation of continuing support further into the recovery phase.

Emergency health (disease prevention and health promotion)

Outcome: By the end of January 2012, immediate health risks of 10,000 families in three flood-affected provinces are reduced.

Output (expected result)	Activities planned
Targeted disease prevention and health promotion activities are conducted.	<ul style="list-style-type: none"> • Refresh/update VNRC trainers and 180 community volunteers on disease prevention and epidemic control • Reproduce and distribute information, education and communication (IEC) materials (such as leaflets, handbook for volunteers, posters). • Mobilize volunteers to conduct house-to-house and community-level disease prevention and health promotion campaigns • Mobilize communities to conduct hand-washing, cleaning and other campaigns to prevent the occurrence of infectious diseases • Coordinate with local health authorities to ensure appropriate and effective response. • Monitor and review health activities

Progress:

Within VNRC, emergency health activities continue to be recognised as playing an important role in disaster response, and the implementation of emergency health activities under the Mekong floods operation has been a good example of it. Under its annual programme, VNRC has implemented activities to prevent outbreak of infectious diseases such as dengue fever and hand, foot and mouth disease (HFMD) through preventive interventions at household and commune level. Emergency health activities under the emergency appeal were carried out as largely planned by VNRC with the support of IFRC and completed by the end of February 2012. In the beginning of 2012, HFMD continued to increase in the southern provinces - An Giang, Dong Thap and Long An were affected by high rates of infection and death. Additional facilitation training was provided to 23 trainers in these provinces to carry out education and behaviour change activities at community level.

The production of IEC material has been completed by 6 December and their distribution together with prevention activities started on 29 December and were completed on 15 January. While VNRC headquarters has led its coordination in epidemics control with the Ministry of Health at national level through meetings and exchanges of disease updates and projection, at provincial level, the three chapters active in the Mekong flood operation have worked closely with other stakeholders at their level to coordinate response to the unprecedented caseload of HFMD in 2012. Public campaigns and distribution of IEC materials such as leaflets were conducted through local coordination between the chapters, the Department of Health and the People's Committee at districts.

In February, VNRC headquarters together with chapters have conducted on-site monitoring and review behaviour change sessions by volunteers in target communes. Lessons learnt from the HFMD operation were applied to the Mekong flood operations. For example, each volunteer was given the responsibility to do house-to-house visits for 30 families with children under 5-years of age; whereas under the HFMD operation each volunteer was responsible for around 80 households in three months of operation, which was too many. The chapters provided positive feedback, as it is more doable for volunteers. The project team concluded that more effort and close monitoring is needed on follow-up visits to the households to ensure family members continue safe practices to prevent infectious disease outbreaks.

Types and quantity of IEC materials provided to volunteers for the conduct of house-to-house visits and community campaigns

Dengue fever		Hand, foot and mouth disease	
Type of materials	Quantity	Type of materials	Quantity
Flipcharts for volunteers	200	Flipchart for volunteers	200
Handbook for volunteers	200	Handbook for volunteers	200
Leaflets	10,000	Leaflets	10,000
		Posters	1,500

Water, sanitation, and hygiene promotion

Outcome: The risk of water and sanitation-related diseases are reduced through the provision of safe water and hygiene promotion up to 1,700 households in the flood-affected provinces of An Giang, Dong Thap and Long An.

Outputs (expected results)	Activities planned
Provision of safe water, water storage containers and hygiene promotion to 1,700 households in the flood-affected provinces of An Giang, Dong Thap and Long An	<ul style="list-style-type: none"> Assess the existing situation of drinking water coverage with a view of ensuring availability of an adequate water supply, and plan for provision of safe water and hygiene promotion. Coordinate with local authorities and select the beneficiaries. Improve capacity of VNRC in water and sanitation/hygiene promotion response in emergency through deployment of NDRT specializing in water and sanitation to train key responders and operate the water treatment unit. Organize training on managing the water treatment units for key responders in affected provinces. Select and train staff and volunteers (180) in household water treatment (aquatabs) and hygiene promotion. Distribute water storage containers and training on household water treatment for 1,200 households (5,040 beneficiaries) Distribute the household water treatment manual and other information, education and communication (IEC) material in Vietnamese. Provide safe water to 500 households (2,100 beneficiaries) by using water treatment units. Conduct monitoring for quality control and evaluate for effectiveness.

Progress:

Investment made in disaster preparedness activities during pre-disaster season in emergency water and sanitation by VNRC with support from IFRC and partner national societies proved to be an invaluable asset in VNRC response to the Mekong floods. As a result, VNRC were quick to respond following the onset of the disaster with deployment of national disaster response team's (NDRT) water and sanitation team along with local volunteers in providing potable water to 800 households through water treatment units in four affected remote communities in An Giang province.

In focusing on building capacity in the Mekong Delta, VNRC with the support of IFRC trained 18 VNRC staff and volunteers on water and sanitation in emergencies. The staff were trained on household water treatment, hygiene promotion and water treatment unit installation and setting up an operation to immediately respond to water and sanitation needs. Following the training they assisted in providing support to 800 households with clean drinking water in An Giang.

Province	District	Commune	No. of households who received water storage tanks
An Giang	Tan Chau	Chau Phong	100
	Chau Phu	Dao Huu Canh	150
	Cho Moi	My Hoi Dong	150
	Cho Moi	Kien An	100
Dong Thap	Tan Hong	Tan Cong Chi	100
	Tan Hong	Tan Thanh A	100
	Tam Nong	Hoa Binh	100
	Tam Nong	Phu Duc	100
Long An	Duc Hue	Binh Hoa Hung	150
	Duc Hue	My Thanh Tay	150
Total			1,200

The distribution of water tanks was done together with a demonstration of household water treatment and instructions on the use of water purification tablets by trained volunteers. In total, 1,200 families have received plastic water storage tanks of 300-litre capacity. Up to 180 volunteers from selected 18 communes were selected for both water and sanitation and health education activities. Following their training, community members from 18 communes of An Giang, Dong Thap, and Long An received health education dissemination in the forms of public campaigns and house-to-house visits on key messages about diarrhoea prevention, safe water and hand-washing.

In addition, 10,000 copies of small-size posters with messages on household water treatment and prevention of water-borne disease were printed for distribution to beneficiaries in the next step of the endeavour.

Shelter	
Outcome: By the end of October 2012, 200 households from An Giang, Dong Thap and Long An provinces have their houses rebuilt following storm-/flood-resistant standards and equipped with water and sanitation facilities.	
Output (expected result)	Activities planned
200 households are provided with conditional cash grants to rebuild storm/flood resistant houses equipped with water and sanitation facilities.	<ul style="list-style-type: none"> • Shelter needs assessments • Consultancy with a local partner to provide technical assistance to VNRC • Briefing of VNRC volunteers, staff and branches on beneficiary and village selection criteria. • Identification of villages for VNRC assistance • Beneficiary selection process. • Public notification of assistance to beneficiaries. • Field surveys to assess beneficiary needs and local conditions for construction • Preparation of house designs in line with Vietnamese national and local government standards • Training for local builders, VNRC staff and beneficiaries on safe housing construction techniques • Release of first payment of the conditional cash to the identified beneficiaries. • Construction of new houses • Release of final cash grant payment to the beneficiaries for the houses • Branch development with specific focus on training, technical monitoring and reporting. • Internal review and external evaluation of the shelter project

Progress:

Building on the lessons learned from the Ketsana operation in 2009-2010, VNRC with support from IFRC have prioritized as part of the Mekong floods operation to invest further in the opportunity to build the technical capacity of VNRC staff at provincial, district and national levels. In order to achieve this, VNRC has allocated a shelter focal person in each of the three provinces and a shelter coordinator based in Saigon to support the overall implementation of the program

During the month of February and early March, an IFRC shelter technical advisor worked with VNRC and the IFRC operations manager in planning key activities required as part of the recovery programme implementation. This included providing technical support to the VNRC in-country, with planning and identification, as well as agreement on the construction of houses. Alongside planning activities, field visits were carried out in the three provinces in order to commence with proposed designs for the models of houses in collaboration with DWF to support VNRC shelter program in terms of the technical implementation, under similar modalities to the Ketsana operation.

In late April and early May the shelter focal team focused on consolidating secondary data and carrying out field assessments in order to identify the prioritized areas for implementation under the shelter programme. During the month of May, key partner national societies submitted a proposal to DG ECHO for support of recovery activities which included shelter as a key component. Through ongoing cooperation, collaboration and dialogue, VNRC's shelter programme continue to promote the one operation approach through incorporating both IFRC support and partner national societies' support under the same programme design, implementation, and operational modality framework.

Taking into account the support that will be provided by VNRC through the emergency appeal, partner national societies and other agencies in the coming months ahead, VNRC with support from IFRC will prioritize the following districts and communes highlighted in [annex 2](#) (Mapping of recovery shelter support by agencies for Mekong Floods operation).

Livelihood support	
Outcome: By the end of October 2012, 1,500 affected households from An Giang, Dong Thap and Long An provinces who have lost their means of income, have restored a viable and sustainable source of income.	
Outputs (expected results)	Activities planned
1,500 households are provided with conditional cash grants for boats and fishing nets.	<ul style="list-style-type: none"> • VNRC conducts a deeper livelihood needs assessment and local market analysis • Briefing of VNRC volunteers, staff and branches on beneficiary and village selection criteria • Identification of villages for VNRC assistance • Beneficiary selection process • Public notification of assistance to beneficiaries • Support of 1,500 households in re-establishing a source of livelihood through conditional cash grants to procure boats and fishing nets. • Branch development with specific focus on monitoring, evaluation and reporting

Progress:

In response to the Mekong floods operation, livelihoods was identified as an area of intervention under the emergency appeal to support those affected by the floods. Following the implementation of the relief phase, VNRC, with IFRC support, commenced with mapping and planning the operational process for the recovery phase. During the planning it was agreed that further information was required among the three provinces in order to ensure that the identified needs under the emergency appeal for livelihoods was valid, and if so was the original livelihoods intervention identified during the relief phase still relevant moving into the recovery phase.



Common source of livelihoods in Long An is planting and sorting chilli.
Photo: Hong Nhung / VNRC

This required VNRC, with support from IFRC and partner national societies to look into consolidation of secondary data, take into consideration support provided to date by various agencies throughout the relief phase related to livelihoods. During the relief phase, VNRC with support from partner national societies provided livelihoods support consisting of distribution of fishing nets and fishing boats, distribution of seeds and fertilizers and support through shelter repair kits.

In order to triangulate the secondary data, VNRC carried out detailed needs assessments in selected locations. The findings showed that many communities have already recovered to a great extent either from the support provided by various agencies and the Viet Nam Government, or through their own existing capacities. However, what was reinforced through this process was that shelter still remains a

need. Based on such findings, VNRC will re-direct support originally allocated under the livelihoods programme towards shelter and disaster preparedness.

Disaster preparedness

Outcome: VNRC chapters and branches from An Giang, Dong Thap, Long An, Can Tho, Vinh Long, Hau Giang and Kien Giang provinces have increased their respective capacities to respond to disasters.

Output (expected result)	Activities planned
Twenty-one motor boats, 42 disaster response packages and disaster response trainings are provided to VNRC for future emergency interventions.	<ul style="list-style-type: none"> • Organize training on disaster response (including revised Sphere standards) at district and commune level. • Procure and distribute 42 disaster response packages (including life-jackets, loud speakers, plastic sheeting, first aid kits, etc.) for 21 VNRC district branches (covering 42 communes). • Procure and distribute motor boats to VNRC provincial chapters and district branches for rapid intervention in case of disaster.

Progress:

Disaster preparedness was identified early in the operation as an area that VNRC would focus on investing resources in order to strengthen capacity of prioritized provincial chapters in the South to be better prepared to respond to future disasters. Working towards this aspiration, two training sessions on needs assessment were carried out during the month of May. In total, 49 participants were trained from An Giang, Dong Thap and Long An, from prioritized areas that will be under the shelter recovery program. The facilitators for the needs assessment training included six NDRTs, the shelter coordinator and support from three IFRC staff. The participants included VNRC staff, and other key government authorities from selected districts and communes. The training focused on developing the skills of VNRC staff and volunteers to conduct needs assessment, analyse information gathered and identify relevant interventions. The needs assessment training was followed by actual field assessments in selected locations prioritized.

Communications – advocacy and public information

Throughout this operation, concerted effort has been made to focus on strengthening the VNRC communications department and building its capacity to be better positioned to provide timely and accurate information from VNRC to its external partners, beneficiaries and relevant donors. In line with this, VNRC with the support from IFRC Southeast Asia regional delegation communications department conducted a media training with a focus on 'communications in emergencies' which enhance the skills and knowledge of 17 participants from both VNRC disaster management and communications departments in the three provinces of An Giang, Long An and Dong Thap.

Alongside this training, support has been provided to assist VNRC in being able to develop a communications plan, and production of a documentary with engagement of a local production company. The focus of the documentary will capture the national society in action throughout the Mekong flood operation in the relief and recovery phases. Other areas of focus will be stories from the field from beneficiaries who have received assistance from VNRC highlighting the impact of support the national society brings to those affected.

Contact information

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Annex 1: MAPPING SUPPORT OF RELIEF SUPPORT FOR MEKONG FLOODS OPERATION

Province	District	Cash		HH kits		Water and sanitation						Shelter		Livelihoods		
		IFRC unconditional	PNS/ECHO (for food)	IFRC	PNS/ECHO	PNS/ECHO	IFRC	German RC	German RC	German RC	ECHO/PNS	IFRC	German RC	PNS/ECHO	German RC	German RC
		Families	Families	Kits	Kits	Aquatabs (tablets)	Water containers (300L)	Water containers (300L)	Water containers (500L)	Water filters and two cartridges	Water filters	Tarpaulin (4x10)	House repair kits	Fishing net and boats	Fishing net and boats	Seed and fertilizer
An Giang	An Phu	-	184	300	217	18,400	-	-	0	-	207	-	-	76	-	-
	Tan Chau	150	1,099	200	969	109,900	100	20	10	150	1,009	300	-	294	50	39
	Chau Phu	200	129	-	149	12,900	150	-	-	-	144	300	-	40	-	-
	Cho Moi	250	617	-	737	61,700	250	20	70	1,045	678	-	58	190	132	310
		600	2,029	500	2,072	202,900	500	40	80	1,195	2,038	600	58	600	182	349
Dong Thap	Tan Hong	250	167	250	38	17,600	200	-	-	-	167	250	-	58	-	-
	Tam Nong	250	-	-	-	-	200	40	137	1,870	-	250	62	-	160	185
	Huyen Hong Ngu	-	345	250	345	34,500	-	70	70	850	345	-	45	108	50	220
	TX Hong Ngu	-	176	-	262	16,700	-	20	70	540	167	-	30	80	90	220
	Thanh Binh	-	286	-	286	28,600	-	130	143	845	286	-	105	86	118	151
		500	974	500	931	97,400	400	260	420	4,105	965	500	242	332	418	776
Long An	Thanh Hoa	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
	Tan Thach	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
	Tan Hung	200	447	-	447	44,700	-	-	-	-	447	400	-	134	-	-
	Duc Hue	200	-	-	-	-	300	-	-	-	-	-	-	-	-	-
		400	447	500	447	44,700	300	-	-	-	447	400	-	134	-	-
Total		1,500	3,450	1,500	3,450	345,000	1,200	300	500	5,300	3,450	1,500	300	1,066	600	1,125

Annex 2: MAPPING OF RECOVERY PHASE OF SHELTER SUPPORT BY AGENCIES FOR MEKONG FLOODS

PROVINCE	DISTRICT	COMMUNES	AGENCIES & SUPPORT	VNRC/FRC, GRC, SRC - ECHO			
				VNRC/IFRC	ECHO	SAVE THE CHILDREN	CARE
LONG AN	Moc Hoa	Tan Lap Thanh Hung		x x			
	Tan Hung	Hung Ha Vinh Chau B Vinh Buu					x x
	Tan Thanh	Bac Hoa Hau Thanh Dong Hau Thanh Tay Nhon Hao Lap Tan Thanh Tan Ninh Nhom Hoa		x			x x x x x
	Vinh Hung	Khanh Hung Thai Tri Vinh Tri Vinh Thuan Tien Binh Tay Vinh Binh Hung Dien A					x x x x x
DONG THAP	Huyen Hong Ngu	Thuong Thoi Tien Thoung Thoi Hau A Thoung Thoi Hau B Thoung Phouc 2 Thoung Phouc 1 Phu Thuan B Long Khanh B		x x x x	x x		

		Long Thuan			x			
	Thi Xa Hong Ngu	An Binh B Tan Hoi Binh Thanh			x x x			
	Tam Nong	Phu Duc Phu Thanh A Phu Tho Phu Thanh B An Hoa Hoa Binh Phu Hiep			x x x x x	x x		
	Tan Hong	Tan Phouc Binh Phu Tan Ho Co Thong Binh Tan Thanh A			x x	x x x		
	Thanh Binh	Tan Binh An Phoung Tan Phu Tan My Binh Tan Tan Thanh Tan Qoui		x x	x x x x			
	AN GIANG	An Phu	TT An Phu Phu Hoi Vinh Loc Vinh Troung Phu Huu Vinh Hoi Dong Vinh Hau Nhan Hoi Phu UU			x x x	X x	x x

Chau Phu	Binh Chanh Binh My Binh Phu Binh Thuy Dao Huu Canh My Duc My Phu O Long Vy Thanh My Tay				x x		X X
Cho Moi	Hoi An Kien An Long Kien My An Nhon My Kien Thanh Long Dien A My Hoi Dong An Thanh Trung Tan My		x x		x x x x x x		
Tan Chau	Long An Tan An Vinh Hoa Vinh Xoung Tan Thanh Chau Phong Le Chanh Phu Vinh Phu Loc				x x x x x x x	X X	

International Federation of Red Cross and Red Crescent Societies

MDRVN009 - Vietnam - Mekong Delta Floods

Interim Report

Selected Parameters	
Reporting Timeframe	2011/10-2012/4
Budget Timeframe	2011/10-2012/10
Appeal	MDRVN009
Budget	APPROVED

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	1,107,186					1,107,186
B. Opening Balance	0					0
Income						
Cash contributions						
American Red Cross	45,863					45,863
Australian Red Cross (from Australian Government)	471,277					471,277
British Red Cross	69,965					69,965
Coca Cola Foundation	100,000					100,000
Japanese Red Cross Society	36,500					36,500
Norwegian Red Cross	54,599					54,599
Red Cross of Monaco	6,187					6,187
Singapore Red Cross Society	69,183					69,183
Swedish Red Cross	7,003					7,003
Swedish Red Cross (from Swedish Government)	133,050					133,050
Swiss Red Cross	48,500					48,500
The Canadian Red Cross Society (from Canadian Government)	66,523					66,523
The Netherlands Red Cross (from Netherlands Red Cross Silent Emergency Fund)	24,710					24,710
VERF/WHO Voluntary Emergency Relief	300					300
C1. Cash contributions	1,133,658					1,133,658
Other Income						
Fundraising Fees	-5,000					-5,000
C4. Other Income	-5,000					-5,000
C. Total Income = SUM(C1..C4)	1,128,658					1,128,658
D. Total Funding = B + C	1,128,658					1,128,658
Appeal Coverage	102%					102%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	1,128,658					1,128,658
E. Expenditure	-294,385					-294,385
F. Closing Balance = (B + C + E)	834,273					834,273

International Federation of Red Cross and Red Crescent Societies

MDRVN009 - Vietnam - Mekong Delta Floods

Interim Report

Selected Parameters	
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Budget Timeframe	2011/10-2012/10
Appeal	MDRVN009
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,107,186					1,107,186	
Relief items, Construction, Supplies								
Shelter - Relief	43,500	23,559				23,559	19,941	
Construction - Housing	400,000						400,000	
Clothing & Textiles	15,000						15,000	
Water, Sanitation & Hygiene	42,100	32,201				32,201	9,899	
Utensils & Tools	38,000						38,000	
Other Supplies & Services	155,000						155,000	
Cash Disbursement	34,500	33,656				33,656	844	
Total Relief items, Construction, Suj	728,100	89,417				89,417	638,683	
Land, vehicles & equipment								
Computers & Telecom	4,000	2,858				2,858	1,142	
Total Land, vehicles & equipment	4,000	2,858				2,858	1,142	
Logistics, Transport & Storage								
Storage		378				378	-378	
Distribution & Monitoring	26,512	2,399				2,399	24,113	
Transport & Vehicles Costs	14,145	5,119				5,119	9,026	
Total Logistics, Transport & Storage	40,657	7,897				7,897	32,760	
Personnel								
International Staff	40,000	50,362				50,362	-10,362	
National Staff	24,000	24,307				24,307	-307	
National Society Staff	38,160	5,669				5,669	32,491	
Volunteers	4,860						4,860	
Total Personnel	107,020	80,337				80,337	26,683	
Consultants & Professional Fees								
Consultants	25,100	83				83	25,017	
Total Consultants & Professional Fe	25,100	83				83	25,017	
Workshops & Training								
Workshops & Training	56,974	28,615				28,615	28,359	
Total Workshops & Training	56,974	28,615				28,615	28,359	
General Expenditure								
Travel	4,500	18,492				18,492	-13,992	
Information & Public Relations	18,528	14,496				14,496	4,032	
Office Costs	10,608	636				636	9,972	
Communications	10,200	2,545				2,545	7,655	
Financial Charges	5,820	-4,382				-4,382	10,202	
Other General Expenses	28,104	2,994				2,994	25,110	
Shared Office and Services Costs		15,776				15,776	-15,776	
Total General Expenditure	77,760	50,557				50,557	27,203	
Operational Provisions								
Operational Provisions		15,484				15,484	-15,484	
Total Operational Provisions		15,484				15,484	-15,484	
Indirect Costs								
Programme & Services Support Recov	67,575	17,891				17,891	49,684	
Total Indirect Costs	67,575	17,891				17,891	49,684	
Pledge Specific Costs								
Pledge Earmarking Fee		1,046				1,046	-1,046	
Pledge Reporting Fees		200				200	-200	
Total Pledge Specific Costs		1,246				1,246	-1,246	
TOTAL EXPENDITURE (D)	1,107,186	294,385				294,385	812,801	
VARIANCE (C - D)		812,801				812,801		