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Emergency appeal operation update

Nigeria: Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRNG014
GLIDE n° FL-2012-000138-NGA
Six-month summary update
25 April 2013

Period covered by this Ops Update: September 2012 to April 2013: This update represents a six-month summary of the operation (cumulative narrative and financial).

Appeal target (current): CHF 3,453,527;

Appeal coverage: >100%; [<click here to go directly to the updated donor response report, here for interim financial report; or here to link to contact details >](#)

Appeal history:

- This Emergency Appeal was initially launched on a preliminary basis on 29 September, 2012 for CHF 899,094 months to assist 10,000 beneficiaries for 6 months.
- CHF 200,000 was initially allocated from the Federation's Disaster Relief Emergency Fund (DREF) to support the Nigerian Red Cross Society (NRCS) to respond.
- An Emergency Appeal was launched on 22 November, 2012 and has expanded this operation in terms of geographic scope, activities, budget and duration, with completion targeted for 25 September 2013.
- [Operation Update n°1](#) was issued on 27 December 2012.
- [Operation Update n°2](#) was issued on 28 January 2013.



Relief Distribution in Benue state. NRCS/ IFRC

Summary: This Emergency Appeal has currently received 110% of the requested funding and a full operational team has been deployed to the field. Despite those assets, increased security risks, access constraints caused by extreme weather conditions and the fluid locations and movements of displaced people have caused delays in implementation. Based on these factors, the Emergency Appeal will soon be revised to align planned activities with funding levels and timeframes.

In the targeted states, the affected population has not remained in collective centres/IDP camps for a long period of time, and it has therefore been extremely challenging for the Nigerian Red Cross Society (NRCS) volunteers and relief team to provide the required assistance. Furthermore, the 11 states targeted cover a vast area of the country, presenting significant demands and security challenges.

The NRCS volunteers have been supported with relief distributions by a relief team from the National Society. The National Disaster Response Teams (NDRTs) consist of an NDRT leader (replacing the Regional Disaster Response Team members deployed in the initial stage of the operation), a logistics specialist and two hygiene

promotion specialist members. By the time of publication, relief distributions will have been completed across 11 states.

Health activities (sensitization and promotion) have been carried out in nine states; nevertheless, the changing context has made it challenging to reach affected populations as many people that were displaced have since returned to their communities. It has been decided that the remaining activities will now be completed as part of a recovery operation, with a strategy being determined to ensure that the most vulnerable populations affected by the floods are reached.

Emergency shelter, water and sanitation activities have continued; however as the situation has changed, the focus of the operation in these areas has shifted slowly to early recovery. Shelter, water and sanitation assessments have been completed to inform the recovery interventions that will now be carried out (please refer to [Operations Update n°2](#)).

In ten states, hygiene promotion has been carried out alongside the relief distributions, as well as intensified activities in three of the most affected states (Edo, Delta and Kogi). The planned construction of emergency latrines has been changed, and 20 VIP latrines will instead be built in Kogi state. In terms of shelter needs, the emergency shelter kits are still being distributed alongside relief activities, and a programme to repair/build 100 shelters targeted on recovery has been initiated.

The operation in Nigeria continues to function in a challenging security environment. In different areas of the country, operations are coordinated and planned considering security restraints and implemented accordingly.

On behalf of the NRCS, IFRC thanks all donors, partners and beneficiaries for their invaluable support to the operation.

The situation

As noted in Operations Updates [n°1](#) and [n°2](#), the current situation is back to normal in terms of flooding. The rivers are now at to their usual levels. As families have returned to their communities, they are struggling to get their lives back in place. There are still shelter needs, along with access to clean water, sanitation needs and health risks. Even if excessive floods are not necessarily expected in the short term, the rainy season has started, and the situation could rapidly deteriorate and put many people at risk.

Between July and October 2012, heavy rains led to serious floods in most parts of the country, affecting seven million people. The Nigerian authorities contained the initial excess run-off through contingency measures, but after water reservoirs overflowed, authorities were obliged to open dams to relieve pressure in both Nigeria and neighbouring countries of Cameroon and Niger leading to: the inundation of riverbanks and infrastructure resulting in loss of property, livestock and livelihoods in many areas. In other parts of the country, people were also affected by earlier flash floods.

The IFRC deployed two consecutive Field Assessment and Coordination Teams (FACT) to support the NRCS to undertake a needs assessment and develop a plan of action. On the basis of the assessment information, the NRCS in collaboration with the IFRC launched a Preliminary Emergency Appeal. Following an integrated approach, the response to the floods has involved the distribution of relief items, emergency shelter support, water, sanitation, hygiene promotion, health and early recovery. The operation was expanded (in the field of relief, shelter, emergency health, water and sanitation) through this Emergency Appeal, to target 12 highly affected states (Adamawa, Anambra, Bayelsa, Benue, Delta, Edo, Kogi, Lmo, Niger, Plateau, Rivers and Taraba). At the onset of the flooding, many displaced people took shelter in camps but in November 2012, most states closed down the IDP camps and encouraged residents to return back home. However, people have returned to find their houses damaged by the floods and crops destroyed affecting their livelihoods. Indeed, large areas of agricultural land were inundated just before harvest time. Food prices in many flooded areas have risen, increasing the food insecurity of the affected population.

The Movement has shifted to rehabilitation and recovery with an expanded shelter recovery programme as well as water and sanitation programmes focussed on supporting returning populations.

Coordination and partnerships

The IFRC moved quickly to provide surge capacity to the NRCS in establishing the relief operation in response to the flooding. The IFRC mobilized all the disaster management tools in its system, including: DREF, Regional Disaster Response Teams (RDRT), Field Assessment and Coordination Teams (FACT), Emergency Response Units (ERU), Emergency Appeal (EA) and a Head of Emergency Operations (HEOps).

The activation of these tools involved the coordination of Red Cross and Red Crescent Movement resources through the supply of staff on loan to the different tools from the surrounding National Societies and the Participating National Societies (PNS). The IFRC has been coordinating its activities with the ICRC in Nigeria since the beginning of the operation.

The NRCS has coordinated its response with key stakeholders including the National Emergency Management Agency (NEMA), State Emergency Management Agencies (SEMAs), UN Agencies, International Non Governmental Organizations (INGOs), Community Based Organizations (CBOs), Corporate Bodies and the affected populations. These organizations at a point in time depended on the IFRC / NRCS for information as a result of its swift conduct of Rapid Assessment, the results of which were shared with them.

The NRCS signed a Memorandum of Understanding (MoU) in the areas of assessment, training, and relief among others. The IFRC / NRCS team has continued to ensure good coordination with the NEMA and proposed to support the ongoing recovery shelter programme. A meeting with NEMA is planned in order to discuss the nature of the partnership in this area.

Save the Children signed a MoU with NRCS in 2001, and following the 2012 floods, have provided Non Food Items (NFIs) to compliment the IFRC/NRCS activities outlined in the Emergency Appeal. The support from Save is outlined in an MoU signed on 14 December 2012.

An agreement was finalized with Oxfam in Nigeria. The partnership entailed financial support from Oxfam to the NRCS for the provision of water and sanitation activities, including hygiene promotion. The expanded activities widen the overall Red Cross and Red Crescent Movement response to the flooding in the affected state of Kogi. It should be noted that a MoU was signed in 2012 for collaboration in the areas of field operations and training activities related to emergencies.

The United Nations High Commissioner for Refugees (UNHCR) has been an old partner of the NRCS since the Liberia and Sierra Leonean wars. Following the 2012 floods, UNHCR and the NRCS have entered a MoU and been working to create a relief distribution plan in nine states affected by the flood but predominantly not covered by the appeal (Borno, Cross River, Enugu, Imo, Kebbi, Kwara, Jigawa, Niger and Plateau states). Since the CERF funds were received in Nigeria during the month of March 2013, the NRCS informed the branches in these states to be ready to receive the NFIs in their respective warehouses. The distribution is planned to start in April 2013.

Following the floods, a MoU was signed between the United Nations Population Fund (UNFPA) and the NRCS. The two organizations are working together to distribute sexual and reproductive health kits, dignity kits and hygiene kits 15,000 beneficiaries in the Anambra, Bayelsa, Cross River, Delta, Edo and Imo states. UNFPA are also in the process of organizing training on sexual and reproductive health in Calabar for nine NRCS volunteers from Taraba, Adamawa and Imo states, and one HQ staff member. Once trained, the volunteers will then support the distribution of 5,000 additional dignity kits. In December, 2012, UNFPA also donated 10,000 condoms.

It should be noted that the NRCS and UNICEF entered into partnership in the area of training, assessment and operations including response three years ago. The MoU has lapsed but plans are underway to review and renew the partnership in April 2013. Nigeria Liquefied Natural Gas (NLNG) has also donated to the Emergency Appeal and indicated an interest in partnering with the NRCS. A MoU is to be signed shortly to support the NRCS in the refresher training of Emergency and First Aid Teams (EFATs) across the country.

National Society Capacity Building: The NRCS is represented in all affected states and has mobilized resources at the branch level. A total of 450 volunteers have been mobilized for this operation, focussing on the most affected areas in the 12 target states to reach 50,000 people with materials and support consisting of emergency shelter and recovery, basic household items, provision of water and sanitation facilities in camps, household water purification tablets, first aid, sensitization on flood-related health risks, water, sanitation and hygiene promotion activities.

The NRCS capacity has been enhanced through shelter training. A total of 85 volunteers have been trained on shelter best practices: 20 volunteers from Idah Local Government Area (LGA), 20 from Ibaji, 5 from Taraba, 5 from Adamawa, 5 from Benue, 30 from Edo, Niger, Plateau, Bayelsa, Rivers and Delta. Also, 55 volunteers (39 males and 16 females) were trained on hygiene and health promotion (5 per state of the 11 states targeted at the beginning of the emergency).

Red Cross and Red Crescent action

Overview

In November 2012, the IFRC deployed a Finnish Red Cross/Netherlands Red Cross relief ERU to Nigeria, which has since successfully completed its mission (please refer to [Operation Update n° 1](#)). The ERU team consisted of one team leader and one relief delegate. The ERU worked alongside a relief RDRT coordinator and logistics RDRTs with resources from the IFRC Regional Offices in Dakar and Abidjan. The Finnish Red Cross provided a trainee delegate to obtain valuable experience from a more experienced delegate therefore not only building the capacity of the Finnish Red Cross from an ERU perspective but strengthening as well the National Society in disaster response.

Progress towards outcomes

Emergency Shelter and Non Food Items	
Outcome: The immediate shelter and settlement needs of 4,000 households in 15 targeted states within 3 months are met.	
Outputs (expected results)	Activities planned
Output 1 - 4,000 identified families receive basic NFIs (sleeping mats, blankets, kitchen sets, jerry cans, buckets, soap and mosquito nets) including cash and/or cash voucher assistance. (12 states)	<ul style="list-style-type: none"> • Identification and registration of beneficiaries; • Procurement and distribution of non food items; • Monitor, evaluate and report on distribution.
Output 2 - 2,000 who are in the process of returning home receive shelter assistance in rebuilding their homes.	<ul style="list-style-type: none"> • Procurement and distribution of emergency shelter materials; • Sensitization of the volunteers for the emergency sheltering activities; • Support the beneficiaries with erection of temporary shelter, providing technical support and raising awareness of proper construction practices; • Monitor, evaluate and report on distribution; • Evaluation of the emergency sheltering response and organize a lessons learned workshop.

Progress: Shelter support has been provided alongside relief distributions (please refer to Operation Updates Operations Updates [n°1](#) and [n°2](#)), and continues as planned although slowly. It is expected that by the time of the publication of this update it will have been completed in 11 states. Over 3,950 affected families have received basic assistance in the form of NFIs, and another 3,537 families received an emergency shelter kit. In total, 85 volunteers from 10 states were trained on use of the emergency shelter kits in order to ensure that the beneficiaries are able to use them properly. In Kogi state, an assessment of those households that received emergency shelter kits is planned.

With the support of CRATerre, an institute specialised in earth construction (please refer to [Operation Update n°2](#)), three communities received shelter training on improvements that can be made to the construction of their houses. The CRATerre training was carried out to increase the resilience of these communities by reducing their shelter and settlement related vulnerabilities to climatic hazards, with a specific focus on floods. During the training, a demonstration was provided on the different types of walls that can be constructed when building traditional houses, and best practices on shelter construction also shown. CRATerre will be invited to complete an independent evaluation of the shelter programme in June 2013. The consultancy is within the framework of the MoU between the IFRC and CRATerre, which was signed in November 2012.

Since [Operation Update n° 2](#), the shelter delegate and their NRCS counterpart have completed the assessment in order to start the implementation of recovery activities. As a result, 100 households were registered for recovery shelter support in 3 communities in Kogi state. In two of these communities, shelters will be constructed, and in one, shelters will be repaired. Both strategies are now in process and are highlighted in the revised Emergency Appeal.

Please refer below for details of the relief distributions completed.

States	Quantities and types of Items												
	Beneficiaries	Bucket	Blanket	Mat	Soap	Jerry can	Low Flow Dispensary	Kitchen Set	Mosquito Net	Tarpaulin	Aqua Tab / PUR	Shelter Kit	Hygiene kits
Anambra	4,235	605	1,815	1,815	4,840	605	0	605	1,815	605	30,250	605	605
Bayelsa	7,217	1,031	3,093	3,093	9,928	1,031	0	1,031	3,093	1,031	51,600	1,031	1,031
Benue	763	109	327	327	872	109	0	109	327	109	153	109	109
Delta	2,891	413	1,239	1,239	3,304	413	0	413	1,239	0	21,063	413	0
Edo	3,563	847	1,189	1,018	3,171	847	338	509	1,189	847	3,028	171	509
Kogi	4,193	1,027	1,369	1,198	4,156	1,027	0	599	1,369	1,027	4,580	599	599
Niger	175	25	75	75	200	25	0	25	75	25	0	25	25
Plateau	161	23	69	69	184	23	0	23	69	23	0	23	23
Rivers	2,877	4,11	1,175	1,175	2,998	411	0	411	1,233	411	20,550	411	411
Taraba	1,001	143	429	429	1,144	143	0	143	429	143	204	143	143
Total	27,076	4,463	10,711	10,369	30,613	4,611	338	3,845	10,769	4,221	131,428	3,530	3,455

Emergency health and care

Outcome: The health status of 50,000 beneficiaries (7,142 households) in 10 States within 6 months is improved through disease prevention and health promotion activities at the community level.

Outputs (expected results)	Activities planned
- Effective case management and prevention of malaria.	<ul style="list-style-type: none"> Sensitize displaced communities on dangers of malaria and its symptoms; Distribute mosquito nets (part of relief distributions) and sensitize targeted households as to their use.
- Effective case management and prevention of diarrhoea.	<ul style="list-style-type: none"> Sensitize communities on signs and symptoms of dehydration. Sensitize targeted beneficiaries on prevention of diarrhoea (linked with hygiene promotion activities in WatSan). Distribution of ORS to targeted households (HH) in conjunction with demonstration sessions on ORS use.
- Effective case management of skin and Upper Respiratory Tract infections.	<ul style="list-style-type: none"> Sensitize targeted beneficiaries on symptoms and signs of respiratory distress and skin infections; Referrals to clinics.
- Prevention of sexual transmitted infections (STIs).	<ul style="list-style-type: none"> Sensitization of targeted communities on methods of transmission and ways of prevention ; Distribution of condoms.
- Clinics in and around camps are able to effectively manage cases of sexual and gender-based violence.	<ul style="list-style-type: none"> Provision of Post-Exposure Prophylaxis kits to targeted clinics; Community Sensitization on resources available to those affected by Sexual and Gender Based Violence (SGBV) and importance of early referral to clinics.
- Targeted beneficiaries are reached with information, education and communication (IEC) messages on	<ul style="list-style-type: none"> Volunteers trained in epidemic control carry out house-to-house and group education sessions to targeted beneficiaries in disease prevention and health promotion.

health promotion and disease prevention.	
- Health problems related to child birth and ante-natal care are reduced.	<ul style="list-style-type: none"> • Mobilization for immunization campaign; • Referral of pregnant women to clinics or to traditional birth attendants; • Sensitization on methods of/and contraceptive use and prevention of adolescent pregnancy.

Progress: The 55 NRCS volunteers trained in hygiene and health promotion have visited affected communities in nine states to implement the health operation. Health sensitizations have covered a range of areas including: malaria prevention and control, diarrhoeal diseases in children, the possible causes, preventive measures such as hand washing and treatment using Oral Rehydration (ORS). NRCS volunteers demonstrated the application of ORS, and how to improvise by using a household iodized salt and sugar solutions. The health team also monitored the use of mosquito nets distributed by the relief team. A Regional Health Coordinator was deployed by the NRCS to help coordinate the different state-wide activities

So far 22,009 beneficiaries (3,446 children, 9,126 male and 9,437 female) in 9 states (Adamawa, Anambra, Benue, Delta, Edo, Kogi, Niger, Plateau and Rivers states) have been reached. Over the next 2 months, with the support of the 2 health NDRTs, a further 19,286 beneficiaries in 3 states (Kogi, Edo and Delta) have been targeted.

Please refer below for details of the health activities completed, including the number of people reached.

States	Population reached	Children under 5 years old	Male	Female
Adamawa	1,553	398	598	557
Anambra	3,455	733	1,365	1,357
Benue	637	92	301	244
Delta	2,284	159	1,097	1,028
Edo	4,267	381	1,851	2,035
Kogi	2,812	366	1,105	1,341
Niger	232	44	92	96
Plateau	294	63	110	121
Rivers state	6,475	1,210	2,607	2,658
Total	22,009	3,446	9,126	9,437

Water, sanitation, and hygiene promotion

Outcome: Immediate reduction in risk of waterborne and water related diseases in targeted communities through the provision of safe drinking water, sanitation facilities, and knowledge on basic hygiene practices to reduce the risk of contracting waterborne diseases are provided through social mobilization for 7,142 households within 12 months.

Outputs (expected results)	Activities planned
- Hygiene-related goods (NFIs) which meet SPHERE standards are provided to and used by the target population. (target 4,000 households)	<ul style="list-style-type: none"> • Affected and targeted households receive sensitization in hygiene and sanitation practices, water treatment and receive appropriate relief items; • Households receive: water treatment chemicals, soap, jerry cans, and buckets.
- Sanitation facilities are provided to affected and targeted households and communities according to emergency SPHERE standards.	<ul style="list-style-type: none"> • Build 200 emergency latrines according to emergency SPHERE Standards; • Maintain latrines through establishment of community sanitation groups, including appropriate vector control.
- Provide affected and targeted	<ul style="list-style-type: none"> • Install water treatment unit and water distribution points;

communities with safe and drinking water (5,000-10,000 people).	<ul style="list-style-type: none"> • If needed, install mass water system with sedimentation and chlorination; • Deployment of water and sanitation kit 2 (provides water treatment at household level for up to 2,000 beneficiaries) and kit 5 (designed for the treatment and distribution of up to 75,000 litres of water a day for a population of up to 5,000 people).
- Hygiene promotion activities which meet SPHERE standards in terms of the identification and use of hygiene items provided to target population.	<ul style="list-style-type: none"> • Hygiene promotion activities provided to targeted population.

Progress: An IFRC water and sanitation delegate is working with one water and sanitation RDRT. The water and sanitation team had built 25 household emergency latrines in Edo state by November 2012 (please refer to [Operations Update n°2](#)). An IFRC water and sanitation kit 5 is prepositioned in Benin City and will soon be moved to Lagos to be prepositioned longer term for future use. The water and sanitation kit 5 is designed for the treatment of up to 75,000 litres of water and its distribution for up to 5,000 beneficiaries.

Now that the assessment for recovery activities has been completed, water and sanitation will be focussing on activities appropriate to the current context. In terms of latrines, 20 VIPS latrines will be built alongside the shelters being constructed in Kogi state (3 institutional and 17 household).

The 55 NRCS volunteers, with support from 215 community based volunteers have reached 7,096 households (49,672 beneficiaries) with health and hygiene promotion messages, and provided household water treatment (HHWT) to 3,659 households (25,613 beneficiaries) alongside the relief activities in 44 communities in 10 states: An additional 24,059 affected beneficiaries were also reached in 10 communities in 3 states (Delta, Edo and Kogi).



NRCS volunteer carries out a hand washing demonstration in a community. NRCS/ IFRC

Please refer below for details of the water, sanitation and hygiene promotion activities completed, including the number of people reached.

State	HH supported with HP & HHWT kits	Awareness raising in Hygiene and Health Promotion (including the relief beneficiaries)		Hygiene & Health Promoters	Community Based Volunteers	WATSAN Committees formed	Latrines Construction
		HH	Beneficiaries				
Edo	509	2,301	16,107	5	15	3	25 EL constructed
Adamawa	N/A	N/A	N/A	5	NA	0	-
Anambra	605	605	4,235	5	25	0	-
Bayelsa	1,041	1,041	7,287	5	55	0	-
Benue	109	109	763	5	15	0	-
Delta	413	1,918	13,426	5	20	4	-
Kogi	428	568	3,976	5	15	3	20 VIP Latrines to be constructed
Niger	0	0	0	5	5	0	-
Plateau	0	0	0	5	5	0	-

Rivers	411	411	2,877	5	40	0	-
Taraba	143	143	1001	5	20	0	-
Total	3,659	7,096	49,672	55	215	10	25+20

Disaster Risk Reduction (DRR)

Outcome: Floods and landslide risk is reduced for targeted communities

Outputs (expected results)	Activities planned
Output Flood and landslide affected communities are better prepared to predict, respond and recover to disasters.	<ul style="list-style-type: none"> • Train 50 volunteers on Vulnerability Capacity Assessment (VCA) guidelines and tools; • Conduct VCA with communities in targeted districts; • Conduct shelter risk mitigation training for 25 volunteers involved in the shelter activities; • Develop community hazard maps for each of the communities; • Develop community contingency plans and community based early warning systems; • Carry out public awareness and public education for DRR activities.

Progress: IFRC/NRCS has secured funding to organize a two-week DRR training of trainers (ToT) on how to carry out VCAs at community level, which will be highlighted in the revised Emergency Appeal. NRCS will help conduct VCAs and support communities to address the risks and hazards identified. The NRCS is in the process of considering which areas to be targeted by this intervention.

Logistics

Progress: Logistics services continue to support the ongoing relief operation in many states with transport, warehousing, distribution and the dispatch of remaining NFIs. The team is now covered by one RDRT and one NDRT. Logistics is closely supporting the shelter programme for the local procurement of all the materials required for the construction.

Communications – Advocacy and Public Information

Progress: A communications strategy has been elaborated to support the operation focussing on two priorities:

- Advocacy on part of disaster-affected people as to the size and impact of the floods;
- To improve the image of the National Society.

NRCS is planning to launch a radio program, which will be aired once per week. The program will promote the National Society's activities in Nigeria. It will serve the communities affected by the floods through weekly informational programs, with guest speakers on different topics, such as: safe water, disease prevention, shelter and water. The program will also have a weekly call in session for general inquiries from the public. In addition high quality, timely communications messages and materials in a range of formats that reach internal and external target audiences with relevant information will continue to be produced.

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

MDRNG014 - Nigeria - Floods

Appeal Launch Date: 01 oct 12

Appeal Timeframe: 24 sep 12 to 25 sep 13

Interim Report

Selected Parameters	
Reporting Timeframe	2012/9-2013/3
Budget Timeframe	2012/9-2013/9
Appeal	MDRNG014
Budget	APPROVED

All figures are in Swiss Francs (CHF)

I. Funding

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
A. Budget	3,453,527					3,453,527	
B. Opening Balance	0					0	
Income							
<u>Cash contributions</u>							
<i>American Red Cross</i>	91,483					91,483	
<i>British Red Cross</i>	134,000					134,000	
<i>Czech Government</i>	119,857					119,857	
<i>European Commission - DG ECHO</i>	1,470,265					1,470,265	
<i>Exxon</i>	464,209					464,209	
<i>French Government</i>	700					700	59,643
<i>Japanese Red Cross Society</i>	114,000					114,000	
<i>Nigeria LNG Limited</i>	92,825					92,825	
<i>Red Cross of Monaco</i>	12,258					12,258	
<i>Shell</i>	927,128					927,128	
<i>Swedish Red Cross</i>	138,517					138,517	
<i>Swiss Red Cross</i>	48,375					48,375	
<i>The Canadian Red Cross Society</i>	68,929					68,929	
<i>The Netherlands Red Cross</i>	96,700					96,700	
<i>VERF/WHO Voluntary Emergency Relief</i>	300					300	
C1. Cash contributions	3,779,545					3,779,545	59,643
<u>Inkind Personnel</u>							
<i>Swiss Red Cross</i>	29,893					29,893	
<i>The Canadian Red Cross Society</i>	15,723					15,723	
C3. Inkind Personnel	45,616					45,616	
<u>Other Income</u>							
<i>Fundraising Fees</i>	-74,208					-74,208	
C4. Other Income	-74,208					-74,208	
C. Total Income = SUM(C1..C4)	3,750,953					3,750,953	59,643
D. Total Funding = B + C	3,750,953					3,750,953	59,643
Coverage = DIA	109%					109%	

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
B. Opening Balance	0					0	
C. Income	3,750,953					3,750,953	59,643
E. Expenditure	-1,640,093					-1,640,093	
F. Closing Balance = (B + C + E)	2,110,860					2,110,860	59,643

Selected Parameters	
Reporting Timeframe	2012/9-2013/3
Budget Timeframe	2012/9-2013/9
Appeal	MDRNG014
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		3,453,527					3,453,527	
Relief items, Construction, Supplies								
Shelter - Relief	309,300	59,561				59,561	249,739	
Shelter - Transitional	200,000	8,530				8,530	191,470	
Construction Materials	242,714	47,709				47,709	195,006	
Clothing & Textiles	183,495	144,069				144,069	39,426	
Water, Sanitation & Hygiene	164,109	58,030				58,030	106,079	
Medical & First Aid	60,035	36				36	59,999	
Utensils & Tools	179,480	113,845				113,845	65,635	
Other Supplies & Services	30,810						30,810	
Cash Disbursement	148,810						148,810	
Total Relief items, Construction, Supj	1,518,753	431,780				431,780	1,086,972	
Land, vehicles & equipment								
Computers & Telecom	9,881	7,525				7,525	2,356	
Office & Household Equipment		2,052				2,052	-2,052	
Total Land, vehicles & equipment	9,881	9,576				9,576	304	
Logistics, Transport & Storage								
Storage	744	5,453				5,453	-4,709	
Distribution & Monitoring	6,548	11,584				11,584	-5,036	
Transport & Vehicles Costs	229,088	152,059				152,059	77,029	
Logistics Services		6,345				6,345	-6,345	
Total Logistics, Transport & Storage	236,380	175,442				175,442	60,938	
Personnel								
International Staff	688,000	350,036				350,036	337,964	
National Staff	25,500	13,377				13,377	12,123	
National Society Staff	144,643	67,112				67,112	77,531	
Volunteers	272,999	25,099				25,099	247,900	
Total Personnel	1,131,142	455,624				455,624	675,518	
Consultants & Professional Fees								
Consultants	4,286	4,236				4,236	50	
Total Consultants & Professional Fe	4,286	4,236				4,236	50	
Workshops & Training								
Workshops & Training	125,326	37,532				37,532	87,795	
Total Workshops & Training	125,326	37,532				37,532	87,795	
General Expenditure								
Travel	95,500	126,885				126,885	-31,385	
Information & Public Relations	27,107	15,764				15,764	11,343	
Office Costs	48,969	9,057				9,057	39,912	
Communications	25,405	15,986				15,986	9,418	
Financial Charges	20,000	26,240				26,240	-6,240	
Other General Expenses		257				257	-257	
Shared Office and Services Costs		475				475	-475	
Total General Expenditure	216,981	194,665				194,665	22,316	
Operational Provisions								
Operational Provisions		232,609				232,609	-232,609	
Total Operational Provisions		232,609				232,609	-232,609	
Indirect Costs								
Programme & Services Support Recov	210,779	97,230				97,230	113,549	
Total Indirect Costs	210,779	97,230				97,230	113,549	



MDRNG014 - Nigeria - Floods

Appeal Launch Date: 01 oct 12

Appeal Timeframe: 24 sep 12 to 25 sep 13

Interim Report

Selected Parameters	
Reporting Timeframe	2012/9-2013/3
Budget Timeframe	2012/9-2013/9
Appeal	MDRNG014
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		3,453,527					3,453,527	
Pledge Specific Costs								
Pledge Reporting Fees		1,400				1,400	-1,400	
Total Pledge Specific Costs		1,400				1,400	-1,400	
TOTAL EXPENDITURE (D)	3,453,527	1,640,093				1,640,093	1,813,433	
VARIANCE (C - D)		1,813,433				1,813,433		