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# Emergency appeal operation update

## Nigeria: Floods

 International Federation  
of Red Cross and Red Crescent Societies

**Emergency appeal n° MDRNG014**  
**GLIDE n° FL-2012-000138-NGA**  
**12-months summary update**  
**13 November 2013**

**Period covered by this Operation Update:**  
November 2012 to October 2013. This update represents a twelve-month summary of the operation (cumulative narrative and financial).

**Appeal target (current):** CHF 3,923,663 [<click here for Revised Emergency Appeal Budget and here for Interim Financial Report>](#)

**Appeal coverage:** 98%; [<click here to go to the updated donor response report, or here for contact details >](#)

#### Appeal history:

- A [Preliminary Emergency Appeal](#) was launched on 29 September 2012 for CHF 899,094 to assist 10,000 people for 6 months.
- CHF 200,000 was allocated from the Federation's Disaster Relief Emergency Fund (DREF) to support the Nigerian Red Cross Society (NRCS) to respond.
- An [Emergency Appeal](#) was launched on 22 November 2012 for CHF 3,453,527 to support the Nigeria National Society to assist 50,000 beneficiaries for 12 months, with completion targeted for 25 September 2013.
- An [Emergency Appeal Revision](#) was issued on 22 May 2013 to enable the remaining needs of communities to be addressed, and the operation extended to cater for implementation of planned activities with completion set for 31 December 2013.
- [Operation Update n°1](#) was issued on 27 December 2012.
- [Operation Update n°2](#) was issued on 28 January 2013.
- [Six-month summary update](#) was issued on 25 April 2013.



Volunteer conducting hygiene promotion in Rivers state.  
Photo: IFRC/NRCS

**Summary:** The Emergency Appeal operation supported by the International Federation of the Red Cross and RED Crescent Societies (IFRC) has progressed as planned following its revision in May 2013, with the emergency and recovery assistance provided well received by the population affected by the 2012 floods in Nigeria. The 12-months summary update reports on progress from November 2012 to October 2013 as summarized below.

**Emergency Shelter and Non-Food Items (NFIs):** All emergency relief distributions and recovery shelter assistance have been completed across all 12 targeted states. Key achievements include:

- 3,635 households (25,242 people) have been supported with emergency shelter assistance (shelter kits and tarpaulins) in 11 of the 12 targeted states (Adamawa, Anambra, Bayelsa, Benue, Edo, Imo, Kogi, Niger, Plateau, Rivers and Taraba), which represents 100% of those targeted (3,635 households (25,242 people)).

IFRC / NRCS are now in the process of replenishing / pre-positioning NFIs in warehouses in Kano and Lagos.

- 4,068 households (28,476 people) have been supported with NFIs to meet their immediate needs in all 12 targeted states, which represents 102% of those targeted (4,000 households (28,000 people));
- 100 houses have been reconstructed or repaired in three communities in Kogi state, which is 100% of the target (100 households).

**Emergency health and care:** IFRC/NRCS completed emergency health and care activities in 9 of the 12 targeted states (Adamawa, Anambra, Benue, Delta, Edo, Kogi, Niger, Plateau and Rivers). Key achievements include:

- 7,477 households (52,340 people) have been supported to improve their knowledge of how to prevent and control flood-related infections, which represents 105% of those targeted (7,142 households (50,000 people)). In 10 communities in Delta (Abala Onu, Ilwere Ogu, Kpakama and Oko Ogbele), Edo (Illushi, Udaba and Igori Waterside) and Kogi (Mozum Ose, Odogwu and Ozahi) states, community-based volunteers (CBVs) have carried out health/hygiene activities as part of sustainable recovery interventions, supporting 4,333 households (30,331 people).

**Water, sanitation and hygiene promotion:** IFRC / NRCS have carried out water, sanitation and hygiene promotion activities across all 12 targeted states. Key achievements include:

- 4,068 households (28,476 people) have been supported with hygiene related items (NFIs), which represents 102% of those targeted (4,000 households (28,000 people));
- 7,437 households (51,737 people), 25 teachers and 80 CBVs have received hygiene promotion activities, which represents 104% of those targeted (7,142 households); 100% of those targeted (20 teachers), and 800% of those targeted (10 CBVs);
- 25 emergency latrines have been constructed in Edo state; and 20 VIP latrines are in progress, which will provide improved sanitation to 3 communities in Kogi state;
- 4,020 households (28,149 people) in 10 of the 12 targeted states received water purification tablets in order to promote the provision of safe drinking water, which represents 100.5% of those targeted (4,000 households (28,000 people)). An IFRC water and sanitation kit 5 has also been pre-positioned in Benin City for future use, which can serve up to 5,000 people.

**Disaster Risk Reduction and Preparedness:** IFRC/NRCS in collaboration with the CRAterre institute (International Centre on Earthen Architecture) has provided sensitization to 54 staff and volunteers on building techniques that can be used to make houses more resilient to floods. A two-day workshop for 54 participants (from NRCS and Government Agencies) was also carried out with the intention of establishing best practices and lessons learnt from the recovery shelter intervention in Kogi state, and how these could then be applied in other areas of Nigeria. Further disaster risk reduction (DRR) and preparedness activities, including vulnerability capacity assessment (VCA) training in Akwa Ibom state, are in the process of being planned, with completion expected by December 2013.

The Emergency Appeal has received CHF 3,858,430 of the requested funding (CHF 3,923,663); of which 78 % has been expended to date. Please note however, that the Emergency Appeal budget requires revision to ensure that all remaining activities can be completed by 31 December 2013; and as such is included with this Operations Update. The Emergency Appeal budget has been revised to reflect the actual costs of the operation, for example the cost NFIs, and under budgeted storage, transport and distribution costs. Please note that the changes made to the budget have no implications for the design of the operation, for example, the quantity of NFIs that have been procured / distributed remains the same.

## The situation

Between July and October 2012, heavy rains led to Nigeria's worst flooding in 40 years affecting more than 7 million people in 33 out of 36 states. The Nigerian authorities contained the initial excess run-off through contingency measures, but after water reservoirs overflowed, authorities were obliged to open dams to relieve pressure in both Nigeria and neighbouring countries of Cameroon and Niger leading to rivers overflowing; and bringing devastation to many areas. Over two million people were forced from their homes as the flood waters swept through their communities. The National Emergency Management Authority (NEMA) reported 363 deaths as a result of the flooding.

Following the flooding, many of the displaced sought refuge in IDP camps. However, in November 2012, the floods receded and the camps were closed, with people encouraged to return home. On their return, people

struggled to get their lives back in place with their houses damaged, crops destroyed, and belongings swept away.

In 2013, the seasonal rains have led to reported flooding in 8 states (Abia, Bauchi, Benue, Jigawa, Kebbi, Kano, Kogi and Zamfara). In many of these areas, people are still recovering from the effects of 2012 floods. However the Nigerian Meteorological Department is predicting more rainfall this year than in 2012 and the rivers Benue and Niger are at “high risk” of overflowing (UNOCHA).

Since 2012, the security situation has deteriorated with increased confrontations between the Boko Haram group and security forces and inter communal violence presenting serious challenges for humanitarian access to many areas of the country.

## Coordination and partnerships

Since the beginning of the operation, NRCS has been the implementing partner of IFRC, and this remains unchanged. Other agencies or organizations have not been better placed to address the needs of the affected population such that in-country stakeholders have depended on NRCS to lead the response operation, information and coordination. The National Society is represented in all 12 states where the operation is being carried out, and has been able to mobilize personnel and volunteers at the branch and community level to respond.

The National Emergency Management Agency (NEMA) has coordinated the actions of all the key stakeholders, including those of IFRC and NRCS to ensure they complement one another. IFRC/NRCS has participated in Inter Agency Emergency Preparedness and Response Working Group meetings and maintained contact with international NGOs including Catholic Relief Services (CRS), International Rescue Committee (IRC), International Organisation for Migration (IOM), MSF, Oxfam Nigeria, Save the Children (STC) and UN agencies thus United Nations Population Fund (UNFPA) and UNHCR in order to further enable effectiveness in coordination. Memorandums of Understanding (MoU) have been signed with Oxfam Nigeria, STC, UNFPA and UNCHR to carry out activities which supplement those within the Emergency Appeal.

Some highlights on coordination include;

- NRCS entered a partnership with Oxfam Nigeria to support the expansion of water and sanitation activities (including hygiene promotion) in Kogi state which have since been completed;
- STC donated NFIs (IEC materials, mosquito nets, soap and sanitary items), which have been distributed in six states;
- NRCS with the UNHCR have completed NFI distributions in 10 of 11 states (Benue, Cross River, Enugu, Imo, Kebbi, Kwara, Jigawa, Niger, Plateau and Taraba). The NFI distributions were planned in Borno state, but have had to be suspended due to a deterioration of the security situation.
- NRCS with the UNFPA have completed the distribution of sexual and reproductive health kits, and dignity kits to 15,000 people in 6 states (Anambra, Bayelsa, Cross River, Delta, Edo and Imo). UNFPA have provided training for 9 volunteers from Anambra, Bayelsa and Delta states (and 1 HQ staff member) on sexual and reproductive health. These volunteers are mobilizing people at community level to access a further 5,000 dignity kits. UNFPA also donated 10,000 condoms, which have been distributed with NFIs in the 12 targeted states (Adamawa, Anambra, Bayelsa, Benue, Delta, Edo, Imo, Kogi, Niger, Plateau, Rivers and Taraba).
- Corporate partners including ExxonMobil, Nigeria Liquefied Gas and Shell have also been engaged, and have provided funding and resources to support the response.
- The French and Czech Governments have released funding as the WHO Voluntary Emergency Relief.
- IFRC/NRCS have also worked in collaboration with CRAterre, and the Ministry of Lands, Houses and Urban Development in recovery shelter assistance in Kogi state.

IFRC has coordinated the Red Cross and Red Crescent Movement response, including with National Societies from surrounding countries, Partner National Societies (PNS), which have supplied staff on loan to support the operation, and the International Committee of the Red Cross (ICRC), which has a long term presence in Nigeria. Significant contributions have been received from Red Cross and Red Crescent Movement partners such as the American Red Cross, British Red Cross, Canadian Red Cross, Finnish Red Cross, Japanese Red Cross, Red Cross of Monaco, Netherlands Red Cross (from the Netherlands Government), Swedish Red Cross and Swiss Red Cross.

On behalf of NRCS, IFRC thanks all donors, partners and beneficiaries for their invaluable support for the operation. It has made a difference to the lives of those affected by the 2012 flooding.

**National Society Capacity Building:** NRCS staff and volunteers through the Emergency Appeal operation have had their capacities increased through the planning, implementation and monitoring of activities in collaboration with their IFRC counterparts. Capacity has also been increased as a result of trainings in emergency (shelter tool kits), recovery (shelter risk mitigation), health/hygiene promotion, and finance. IFRC presence in Nigeria has been strengthened through a country office, which has been established specifically to help build the capacity and sustainability of the National Society; as well as assist with the transition from emergency to longer term programming.

## Red Cross and Red Crescent action

**Overview:** During the emergency phase, IFRC mobilized all the disaster management tools in its system to support NRCS, including: DREF, Regional Disaster Response Teams (RDRT), Emergency Response Units (ERU) and a Head of Emergency Operations (HeOps). Field Assessment and Coordination Teams (FACT) were also sent to support NRCS assess the needs of people affected by the 2012 floods, which resulted in the launch of a Preliminary Emergency Appeal and then an Emergency Appeal. The IFRC operational team deployed has comprised of a country representative, operations coordinator, finance-admin delegate, reporting delegate, shelter delegate and water and sanitation delegate.

Following the return of the population to their communities, a situation, which had not been expected based on the assessments that were carried out at the beginning of the operation, the Emergency Appeal was revised to ensure that the remaining needs of people affected by the 2012 floods could be addressed, and early recovery interventions supported. The emergency operation was also extended into Imo state (from 11 to 12 states), which was affected by the floods but not prioritized in the FACT assessment. Please refer to the [revised Emergency Appeal](#) for further information.

### Progress towards outcomes

**Goal:** To provide emergency and early recovery assistance for communities in Nigeria (50,000 beneficiaries or 7,142 households) in 12 states (Adamawa, Anambra, Bayelsa, Benue, Delta, Edo, Imo, Kogi, Niger, Plateau, Rivers and Taraba) that were identified as worst affected by the 2012 floods.

IFRC / NRCS have been committed to reaching the most vulnerable people affected by the 2012 floods through this Emergency Appeal: the chronically ill, physically challenged, widows, aged, single parents and orphans.

Shelter and Non-Food Items	
<b>Outcome: The immediate shelter and settlements needs of the target communities are met (50,000 beneficiaries of 4,100 households (HH))</b>	
Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> <li>Emergency shelter assistance is provided to 3,635 HH (1/2 tarpaulins, 1 shelter tool kit)</li> </ul>	<ul style="list-style-type: none"> <li>Identification and registration of targeted HH;</li> <li>Procurement and distribution of emergency shelter materials;</li> <li>Training of volunteers on shelter tool kit and sensitization of the volunteers for the emergency sheltering activities and basic DRR principles; Monitor and report on distribution;</li> <li>Evaluation of the emergency response sheltering response.</li> </ul>
<ul style="list-style-type: none"> <li>Essential Household Items (EHI) / Non-Food Items (NFIs) are provided to 4,000 HH.</li> </ul>	<ul style="list-style-type: none"> <li>Procure and distribute NFIs;</li> <li>Identification and registration of beneficiaries;</li> <li>Assessment to define NFIs content.</li> </ul>
<ul style="list-style-type: none"> <li>Returning HH receive assistance in rebuilding their homes or permanent shelter (100 HH in Kogi state).</li> </ul>	<ul style="list-style-type: none"> <li>Identification and registration of beneficiaries;</li> <li>DRR trainings on building flood resistant shelter;</li> <li>Procurement of material and construction of shelters (2 communities for 70 shelters);</li> <li>Procurement, distribution of shelter materials and technical support on rebuilding / repairing (1 community for 30 shelters);</li> <li>Monitor, evaluate and report on the shelter construction;</li> <li>NS local branch volunteers from other communities visit the DRR training sites to increase the impact of the intervention.</li> </ul>

**Progress:** All EHI/NFI and emergency shelter distributions have been completed (as of 15 May 2013). The distributions were carried out in simultaneously to ensure that the needs of the affected population were effectively addressed. An IFRC Relief ERU, comprising a team leader and relief delegate worked in collaboration with an IFRC relief RDRT, an IFRC logistics RDRT and NRCS National Disaster Response Team (NDRT) personnel and volunteers to complete the distribution of EHIs/NFIs and emergency shelter assistance.

IFRC/NRCS provided EHIs/NFIs to 4,068 HH (28,476 people) of 4,000 targeted HHs (50,000 people) in all 12 states. Each HH has received EHI/NFIs comprising items such as blankets, kitchen sets, and sleeping mats and soap. IFRC/NRCS have provided emergency shelter assistance to 3,635 HH (25,242 people) of 3,635 targeted HH (28,000 people) in 11 of 12 targeted states (Adamawa, Anambra, Bayelsa, Benue, Edo, Imo, Kogi, Niger, Plateau, Rivers and Taraba). Each HH has received a shelter tool kit containing claw hammer, handsaw, hoe, machete, nails, roofing nails, rope, shovel, timber, tin snip and tire wire). A total of 4,421 tarpaulins have also been distributed. In Delta state, emergency shelter assistance was not provided as assessments indicated that less damage had been caused to people's homes.

States	Number of Beneficiaries	Non Food Items (NFIs)											
		Aqua tab / PUR	Blanket	Bucket	Hygiene kits	Jerry can	Kitchen set	Low Flow Dispenser	Mat	Mosquito Net	Shelter Tool Kits	Soap (200g bars)	Tarpaulins
Adamawa	1,547	250	663	221	221	221	221	0	663	663	221	1,768	221
Anambra	4,235	30,250	1,815	605	605	605	605	0	1,815	1,815	605	4,840	605
Bayelsa	7,217	51,550	3,093	1,031	1,031	1,031	1,031	0	3,093	3,093	1,011	9,928	1,031
Benue	763	153	327	109	109	109	109	0	327	327	109	872	109
Delta	2,891	21,063	1,239	413	413	413	413	0	1,239	1,239	0	3,304	0
Edo	3,563	3,028	1,189	847	171	847	509	338	1,018	1,189	509	3,171	847
Imo	840	100	360	120	120	120	120	0	360	360	120	960	120
Kogi	2,996	4,580	856	856	428	856	428	0	856	856	428	2,275	856
Niger	175	0	75	25	25	25	25	0	75	75	25	200	25
Plateau	161	0	69	23	23	23	23	0	69	69	23	184	23
Rivers	2,877	20,550	1,175	411	411	411	411	0	1,175	1,233	411	2,998	411
Taraba	1,211	254	519	173	173	173	173	0	519	519	173	1,384	173
<b>Total</b>	<b>28,476</b>	<b>131,778</b>	<b>11,380</b>	<b>4,834</b>	<b>3,730</b>	<b>4,834</b>	<b>4,068</b>	<b>338</b>	<b>11,209</b>	<b>11,438</b>	<b>3,635</b>	<b>31,884</b>	<b>4,421</b>

A joint IFRC/NRCS evaluation of the emergency shelter response was carried out in Kogi state to assess if it had been effective in meeting the immediate needs of people affected by the 2012 flooding. Of the respondents, more than 80 % stated that the assistance had provided them with shelter that was adequate until they were able to get better longer term housing. The IFRC will be publishing this report in due course.

Training was received by 85 volunteers (75 male and 10 female) on the use of shelter kits (40 from Kogi state, and 5 each from Adamawa, Bayelsa, Benue, Delta, Edo, Niger, Plateau, Rivers and Taraba states). The volunteers selected were expected to have some previous experience on construction, such as building or carpentry. In Kogi, 40 volunteers were selected since the State had been identified as being worst affected by the floods with most houses destroyed or damaged. In Anambra state, volunteers were invited but were not able to attend. During the one-day training, volunteers were shown best practice in shelter building techniques, for example: triangulation, driving nails at an angle, and fitting washers to protect tarpaulins. At the end of the training, a final test was carried out. The volunteers were divided into groups of five, and expected to build a shelter, to demonstrate that they could apply the knowledge they had received. It was intended that the volunteers, once trained, could then provide technical support to beneficiaries on the construction of temporary shelters in camps. However, since people returned to their communities this was not achieved. Nonetheless, the capacities of volunteers in shelter have been improved, and should there be future crises of this nature, they will be better positioned to provide support.



**Raised cement foundations are built around houses in Odogwu, Kogi as a simple measure to protect them from future flooding. Photo: IFRC/NRCS**

IFRC / NRCS in collaboration with CRAterre have provided early recovery shelter assistance to 100 HH in 3 communities (Mozum Ose, Odogwu and Ozahi) to rebuild/repair their homes, which were destroyed or severely damaged during the floods. The CRAterre consultancy is within the framework of the MoU between IFRC and CRAterre which was signed in November 2012. An IFRC shelter delegate has worked with a NRCS shelter focal point and a CRAterre consultant to complete this intervention. Local project supervisors, carpenters, cement block moulders and masons were recruited to carry out construction while community members fetched sand and water as well as excavating and filling the foundations. Kogi state was identified during assessments as being worst affected by the 2012 flooding and these communities were therefore pre -selected for this intervention. IFRC/NRCS have used practices that the people were already familiar

with, and therefore understood and adapted them to ensure that the houses being rebuilt /repaired were safer and more resilient to floods in the future.

Prior to starting the intervention, IFRC/NRCS provided training for 70 people from the Mozum Ose (27), Odogwu (27) and Ozahi (16) communities and 15 NRCS volunteers, with the purpose of increasing knowledge on building flood resilient houses. CRAterre designed the content of the training, which included practical sessions on the construction of cement/mud base, foundations and walls; wall damp proof coursing; mud brick and stone masonry; roof anchorage and bracing of the wooden structures. During the training, participants constructed models and explanations were given on the reasons for the design e.g. based on their resilience to floods, local practices, and the availability/affordability of the materials. The Mozum Ose and Ozahi trainings were carried out with CRAterre; whereas the Odogwu training was carried out only by IFRC / NRCS.

70 HH have been supported with the construction of new houses based on a local two-room design in Mozum Ose (40) and Ozahi (30) communities. Each house has a wooden frame, which is fixed to concrete columns using storm straps (local "langa langa") to ensure it will not collapse if there is flooding. The zinc roof is also braced and fixed using the straps to safely secure it during high winds. The walls are made from concrete, which are built five blocks high on a cement and sand foundation. The floor is also made with concrete, and mud slopes are created on the outside of the walls to allow water to flow away from the house.



**A newly completed house in Ozahi, Kogi state, built using techniques that will help make it more resilient to future floods. Photo: IFRC/NRCS**

In Odogwu, 30 HH have been supported with the construction of new houses (23), based on a local 2 room design; and with repairs to their existing shelter (7). Each of the 23 houses have a wooden frame, which is set in cement foundations and lined with polythene to help make them more resilient to flood waters in the future. The zinc roof is also braced. The concrete blocks were not provided to HH as the practice in Odogwu is to build walls using bamboo and mud. For the remaining seven HH, concrete blocks and cement were used to construct a raised “base” around their house, which would help protect it if there was flooding: Cement was also provided for plastering the external wall.

As of 30 June 2013, all 100 houses planned for this operation had been completed, and (at the request of IFRC/NRCS) the Ministry of Lands, Houses and Urban Development issued customary rights of occupancy certificates to all HHs. Red Cross “certificates of ownership” are being prepared and will be issued during an official “hand over” of the houses to HHs.

**Challenges:** The 12 targeted states cover a vast area of the country and due to limited means of transportation available, the distribution of EHIs/NFIs and emergency shelter assistance had to be extended by 6 weeks. Likewise, the communities targeted through recovery shelter assistance were many hours from each other by road, which made supervision challenging.

### Emergency health and care

<b>Outcome: Increase knowledge in targeted communities of how to prevent and control flood related health infections (50,000 beneficiaries or 7,142 HH)</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Prevention and control of malaria promoted to population of targeted communities (4,000 HH).	<ul style="list-style-type: none"> <li>Sensitize targeted communities on dangers of malaria and its symptoms;</li> <li>Distribute mosquito nets (part of relief distributions) and sensitize HH on their use.</li> </ul>
Prevention and control of diarrhoea promoted to population of targeted communities (7,142 HH).	<ul style="list-style-type: none"> <li>Sensitize targeted communities on signs and symptoms of dehydration;</li> <li>Sensitize targeted communities on prevention of diarrhoea (linked with HP activities in WatSan).</li> </ul>
HHs in targeted communities is reached with Information, Education and Communication (IEC) messages on health promotion and disease prevention (7,142 HH).	<ul style="list-style-type: none"> <li>Carry out house-to-house visits and group education sessions on disease prevention and health promotion in targeted Communities.</li> </ul>

**Progress:** A NRCS regional health coordinator and IFRC health/hygiene RDRTs supported by CBVs to carried out health and care activities which covered the prevention and control of diarrhoea, preparation and application of Oral Rehydration Salts (ORS) or Sugar Salt Solution (SSS) and malaria prevention. IFRC/NRCS emergency health and care activities have helped 7,477 HHs (52,340 people) improve their knowledge of how to control flood-related infections in 9 of the 12 targeted states (Adamawa, Anambra, Benue, Delta, Edo, Kogi, Niger, Plateau and Rivers). Mosquito nets were distributed to 11,438 people as part of NFI distributions which have since been completed in all 12 states in order to help reduce the risk of malaria. CBVs have provided demonstrations on how to use the mosquito nets. Information education and communication (IEC) materials have also been used by CBVs during community and household sessions to disseminate health and care messages to 4,972 HHs (41,804 people) in 9 of the 12 targeted states (Adamawa, Anambra, Benue, Delta, Edo, Imo, Kogi, Rivers and Taraba).

**Challenges:** Due to the deterioration of the security situation, it was not possible to continue implementing emergency health and care activities in Bayelsa or Taraba states. In Imo state where the operation was extended, planned assistance comprised EHI/NFI distributions and not emergency health and care. IEC materials were not distributed in Bayelsa, Niger and Plateau and as such the intended target of 7,142 HH was not reached.

## Water, sanitation, and hygiene promotion

Outcome: Immediate reduction in risk of water related diseases in targeted communities (50,000 people or 7,142 HH) through the provision of safe drinking water, sanitation facilities, and knowledge on basic hygiene practices	
Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> <li>Hygiene related items (NFIs), which meet SPHERE standards are provided to and used by the population in the targeted communities (28,000 people or 4,000 HH).</li> </ul>	<ul style="list-style-type: none"> <li>Distribute hygiene related items (NFIs) – water treatment chemicals, soap, jerry cans and buckets – to HHs in targeted communities;</li> <li>Provide HHs in targeted communities with sensitization on safe hygiene and sanitation practices, water treatment and use of The NFIs.</li> </ul>
<ul style="list-style-type: none"> <li>Sanitation facilities are provided to three targeted communities (in Kogi state) according to SPHERE standards.</li> </ul>	<ul style="list-style-type: none"> <li>Build 25 latrines according to SPHERE standards;</li> <li>Build 20 VIP latrines (3 institutional and 17 households);</li> <li>Establish water and sanitation committees responsible for the Maintenance of latrines and appropriate vector control.</li> </ul>
<ul style="list-style-type: none"> <li>Safe drinking water is provided to targeted population (4,000 HH).</li> </ul>	<ul style="list-style-type: none"> <li>Distribute aqua tab tablets and pur sachets from two WatSan 2 kits.</li> </ul>
<ul style="list-style-type: none"> <li>Hygiene promotion activities, which meet SPHERE standards in terms of the identification and use of hygiene items provided to target population (7,142 HH, 20 teachers, 10 community based volunteer leaders, and 1,800 students)</li> </ul>	<ul style="list-style-type: none"> <li>Hygiene promotion activities provided to target population;</li> <li>Distribution of leaflets;</li> <li>Provide clean up materials to 10 targeted communities in 3 states; and sensitization on how to use the materials in order to reduce disaster risk in the communities;</li> <li>Train 30 teachers in 3 states; and School Hygiene Clubs in 10 Primary Schools.</li> </ul>
<ul style="list-style-type: none"> <li>Water points are tested to measure water quality based on International Standards (in three targeted communities in Kogi state)</li> </ul>	<ul style="list-style-type: none"> <li>Conduct tests of water points used by beneficiaries;</li> <li>Collect/share results of tests with NRCS and beneficiaries;</li> <li>Develop/share recommendations with Government/WASH stakeholders.</li> </ul>

**Progress:** Following the revised Emergency Appeal, IFRC/NRCS decided to integrate health and care with water, sanitation and hygiene promotion activities. As such, an IFRC water and sanitation delegate and RDRT have been working with health/hygiene RDRTs and NDRTs to complete this intervention.

All distributions of hygiene related materials (NFIs) were completed by 15 May 2013. IFRC/NRCS have provided hygiene related items to 4,068 HH (28,476 people) of 4,000 targeted HH (50,000 people) in all 12 states. Each HH received items including buckets, hand washing dispensers, collapsible jerry cans, and soap, which was informed by SPHERE standards and assessments carried out at the beginning of the operation based on needs prioritized by the targeted population. In 10 of 12 targeted states (Adamawa, Anambra, Bayelsa, Benue, Delta, Edo, Imo, Kogi, Rivers and Taraba) 131,778 water purification tablets (Aqua tabs) were distributed to 4,020 households (28,149 people). IFRC health/hygiene RDRTs in collaboration with CBVs provided recipients with demonstrations on how to use the hygiene items and water purification tablets at the point of distribution. Households have since been observed using the items received, for example, utilising soap and treating water with tablets. An IFRC water and sanitation kit 5, which will serve up to 5,000 people was also pre-positioned for future use.

In 10 targeted communities of Delta (Abala Onu, Ilwere Ogu, Kpakiamma and Oko Ogbele), Edo (Illushi, Udaba and Igori Waterside) and Kogi (Mozum Ose, Odogwu and Ozahi) states, 4,333 households (30,331 people) received sustained hygiene promotion information. Each of the 10 communities have 5 CBVs who have been responsible for carrying out health/hygiene promotion in accordance with SPHERE standards (and UNICEF and WHO resources) on a range of areas including maintenance of water sources and latrines, safe excreta disposal, water treatment and storage, domestic/food hygiene and the importance of hand washing. The CBVs have concentrated on one hygiene promotion topic with the targeted population, before moving onto another to ensure effective coverage at community level. The CBVs in the 10 communities in Delta, Edo and Kogi states have been

supported by 15 hygiene promoters (HPs) who are volunteers who have received health/hygiene training (please refer below for further information).

Water and sanitation committees have been formed with the committee members drawn from the CBVs and will be responsible for ensuring the maintenance of local water and sanitation facilities - including those in the process of being constructed by IFRC/NRCS. The committee members will also be responsible for enforcing local by-laws and carrying out hygiene promotion. The committees will act as representatives for their communities with local stakeholders including government agencies, community institutions and private sector bodies to ensure that they are involved in decision making. Each of the water and sanitation committees has been issued with clean-up tools which have comprised: wheel barrows (2 pcs), shovels (3 pcs), hoes (3 pcs), cutlasses (3 pcs), rakes (5 pcs), protective masks (10 pcs) and gloves (10 pairs).

IFRC/NRCS trained 55 volunteers (39 males and 16 females) as hygiene promoters - 5 from each of the 11 states (Adamawa, Anambra, Bayelsa, Benue, Delta, Edo, Kogi, Niger, Plateau, Rivers and Taraba). Volunteers from Imo state that was added to the operation in May 2013 did not participate in this training. The two-day training comprised classroom sessions on community mobilization/participation, environmental sanitation and waste management, water treatment and storage, latrine construction as well as the importance of monitoring and reporting.

In Delta, Edo and Kogi states, IFRC/NRCS have also provided hygiene promotion training to 25 CBVs and 20 teachers. The training was carried out in order to increase the number of volunteers assisting in the dissemination of health/hygiene promotion messages to approximately 1,800 children in the 10 targeted communities. The three-day training comprised classroom sessions on water supply, sanitation, hygiene promotion in schools (and guidelines), health/hygiene issues in schools, formation of school hygiene clubs, child based approaches, social mobilization, first aid, and the roles, responsibilities and mandate of the Red Cross. As an output of the training, participants prepared weekly/monthly plans of action (set up school hygiene clubs) which they will use in their communities/schools with supervision from the IFRC/NRCS. Over the past 12 months, 7,437 HH (51,737 people) have received health/hygiene promotion messages.



In Ozahi, Kogi state, 7 latrines have been constructed (6 household and 1 institutional). Photo: IFRC/NRCS

In Kogi state, 20 VIP latrines were constructed in the Mozum Ose (11 household and 1 institutional), Odogwu (1 institutional) and Ozahi (6 household and 1 institutional) communities. Community members participated in the construction, fetching sand, water and excavating the sites of soil; as well as advising on the location of the latrines and how cleaning/maintenance would be organized. The latrines will provide 85% of the population (in accordance with SPHERE standards) with access to improved sanitation. In Edo state, 25 emergency household latrines were also constructed in November 2012.

**Challenges:** In regard to the construction of latrines, issues were identified which need to be addressed prior to their hand over to the communities. IFRC /NRCS are committed to ensuring the latrines meet the necessary standards in terms of quality and are in the process of taking remedial actions. Water testing has not been done in three communities in Kogi state due to challenges with recruiting the consultant but is expected to be carried out before the end of 2013.

### Disaster Risk Reduction and Preparedness

<b>Outcome: Increase the capacity of targeted communities (and NRCS) to prepare and respond to floods and landslide disasters</b>	
<b>Outputs (expected results)</b>	<b>Activities planned</b>
Disaster risk reduction and preparedness activities carried out in targeted communities	<ul style="list-style-type: none"> <li>• Train 50 volunteers on Vulnerability Capacity and Assessment (VCA) guidelines and tools;</li> <li>• Train 20 staff as VCA Trainer of Trainers (ToT);</li> <li>• Conduct shelter risk mitigation training for 25 volunteers involved in the shelter activities;</li> <li>• Develop community hazard maps in each of the targeted communities;</li> <li>• Develop community contingency plans and community early warning systems;</li> <li>• Carry out public awareness and public education for DRR activities.</li> </ul>
Pre-position NFIs for 750 HH (per HH – 3 blankets, 2 buckets, 1 jerry can, 1 kitchen set, 3 mats, 3 mosquito nets, 1 shelter tool kit, 8 bars of soap and 1 tarpaulin) and additional water and sanitation supplies	<ul style="list-style-type: none"> <li>• Procurement and preposition of 2,500 buckets, 2,250 blankets, 2,250 sleeping mats, 14,000 bars of soap, 2,600 jerry cans, 750 kitchen sets, 2,250 mosquito nets, 1000 tarpaulins and 750 shelter tool kits in two different warehouses.</li> <li>• Development of disaster preparedness stock release and replenishment mechanisms.</li> </ul>
Increased capacity is available to implement relevant shelter and settlement activities (NRCS and community level)	<ul style="list-style-type: none"> <li>• Facilitate Lessons Learned Workshop and record good practices with all involved Branches of the NRCS (CRATERre);</li> <li>• Hold a second National NRCS workshop on DRR regarding Shelters activities (CRATERre).</li> </ul>

**Progress:** EHI/NFIs are in the process of being replenished in the NRCS logistics warehouses (Kano and Lagos) to replace those that had been distributed during this emergency operation. The EHI/NFIs procured include: Blankets (885 pcs), buckets (3,000 pcs), clothing (60 bales), jerry cans (3,000 pcs), kitchen sets (42 boxes), mosquito nets (894 pcs), shelter kits (4,500 pcs), sleeping mats (3,000 pcs), soap (7,500 pcs), tarpaulins (875 pcs) and water purification tablets (10 boxes). Disaster risk reduction and preparedness activities (VCA training, community hazard and contingency mapping and development of early warning systems) are to be carried out in Akwa Ibom state and planning for these activities are in progress.

Following the completion of the early recovery shelter interventions in Kogi state, IFRC/NRCS in collaboration with the CRATERre institute carried out a workshop in July 2013 for 54 participants from NRCS, NEMA and State Emergency Management Agencies (SEMA) with the intention of establishing best practises and lessons learned from the recovery shelter intervention and how these could be applied in other areas of Nigeria. During the workshop, participants visited the communities in Mozum Ose, Odogwu and Ozahi to familiarize them with the intervention thus inform the ensuing discussions which comprised: SWOT, lessons learned, potential strategies/recommendations for future interventions.

**Challenges:** The NFI replenishment was delayed due to an identified need to strengthen NRCS stock release and replenishment mechanisms before continuing.

## Logistics

**Progress:** The IFRC RDRT in collaboration with a NRCS NDRT have provided logistics services to all areas of the operation (Shelter and Non-Food Items; Emergency Health and Care; Water, Sanitation and Hygiene Promotion; and Disaster Risk Reduction and Preparedness) in accordance with IFRC procedures. Warehousing was done in Benin City where an operational and logistical hub was established.

With regards to fleet, IFRC rented seven vehicles – two locally, and five from IFRC Regional Logistics Unit in Dubai. An IFRC regional fleet delegate was deployed to support the capacity building of the National Society. Driver training was also carried out. Logistics and transportation budgets for the operation have to be revised as a result of escalating expenditures in-country related to the maintenance and fuelling of vehicles.

## Communications – Advocacy and Public Information

A communication strategy was established, which has focused on enabling the following priorities:

- Advocacy on part disaster affected people as to the size and impact of the floods;
- To improve the image of the National Society.

IFRC supported NRCS with the production of a range of photos and beneficiary stories to bring attention to the activities carried out within the Emergency Appeal in response to the 2012 floods. These have been circulated to key stakeholders in Nigeria, within the wider Movement and via social media platforms (Facebook and twitter). The IFRC reporting delegate with support from the IFRC regional and zone offices have continued to help build the capacity of the National Society in this area as well as raise awareness on the needs in Nigeria and the response.

The socio-political situation in the country has made initiating beneficiary communications activities within the operation to be problematic leading to cancellation of a planned radio program. Nonetheless, progress has been made to ensure accountability to beneficiaries has been met. IFRC /NRCS have carried out beneficiary satisfaction surveys in the communities that have received early recovery shelter and sanitation and are planning a hand-over ceremony, which will provide further opportunities for engaging beneficiaries. There has been extensive participation from beneficiaries in all early recovery activities carried out within the operation, including the provision of labour, materials and equipment.

## Contact information

### For further information specifically related to this operation please contact:

- **Nigeria Red Cross Society:** Bello H Diram ,Secretary General; phone: +234 805 777 99 93; email: [bdiram@nrscng.org](mailto:bdiram@nrscng.org)
- **IFRC Nigeria:** Javier Barrera, Country Representative, phone: +234 818 714 2362; email: [javier.barrera@ifrc.org](mailto:javier.barrera@ifrc.org)
- **IFRC Regional Representation:** Daniel Sayi, Regional Representative, West Coast, Abidjan, Côte d'Ivoire office phone; +22566775261 email: [daniel.sayi@ifrc.org](mailto:daniel.sayi@ifrc.org)
- **IFRC Zone:** Daniel Bolaños, Disaster Management Coordinator for Africa; phone: +254 (0)731 067 489; email: [daniel.bolanos@ifrc.org](mailto:daniel.bolanos@ifrc.org)
- **IFRC Geneva:** Christine South, Operations Quality Assurance Senior Officer; phone: +41.22.730.45 29; email: [christine.south@ifrc.org](mailto:christine.south@ifrc.org)
- **IFRC Zonal Logistics Unit (ZLU):** Rishi Ramrakha, Head of Zone Logistics Unit, Africa; phone +254 20 283 5142, Fax +254 20 271 2777, email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org)

### For Resource Mobilization and Pledges:

- **Regional Representation:** Elisabeth Seck, Resource Mobilization Officer, Dakar; phone: +221 33 869 36 60; mobile: +221 77 450 59 49; email: [elisabeth.seck@ifrc.org](mailto:elisabeth.seck@ifrc.org)

### For Performance and Accountability (planning, monitoring, evaluation and reporting)

- **IFRC Africa Zone:** Robert Ondrusek, PMER/QA Delegate, Africa; Phone: +254 731 06 72 77; email: [robert.ondrusek@ifrc.org](mailto:robert.ondrusek@ifrc.org)

## How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

[www.ifrc.org](http://www.ifrc.org)  
Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

# EMERGENCY APPEAL

13/11/2012

Nigeria Floods (MDRNG014)

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	211,236			211,236
Shelter - Transitional	140,000			140,000
Construction - Housing				0
Construction - Facilities				0
Construction - Materials	85,897			85,897
Clothing & Textiles	213,742			213,742
Food				0
Seeds & Plants				0
Water, Sanitation & Hygiene	301,022			301,022
Medical & First Aid	34,320			34,320
Teaching Materials				0
Utensils & Tools	247,801			247,801
Other Supplies & Services	0			0
Emergency Response Units				0
Cash Disbursements	0			0
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>	<b>1,234,018</b>	<b>0</b>	<b>0</b>	<b>1,234,018</b>
Land & Buildings				0
Vehicles				0
Computer & Telecom Equipment	9,881			9,881
Office/Household Furniture & Equipment	41,667			41,667
Medical Equipment				0
Other Machinery & Equipment				0
<b>Total LAND, VEHICLES AND EQUIPMENT</b>	<b>51,548</b>	<b>0</b>	<b>0</b>	<b>51,548</b>
Storage, Warehousing	60,000			60,000
Distribution & Monitoring	33,452			33,452
Transport & Vehicle Costs	375,991			375,991
Logistics Services				0
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>	<b>469,443</b>	<b>0</b>	<b>0</b>	<b>469,443</b>
International Staff	910,869			910,869
National Staff	43,357			43,357
National Society Staff	159,673			159,673
Volunteers	145,361			145,361
<b>Total PERSONNEL</b>	<b>1,259,260</b>	<b>0</b>	<b>0</b>	<b>1,259,260</b>
Consultants	19,286			19,286
Professional Fees				0
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>	<b>19,286</b>	<b>0</b>	<b>0</b>	<b>19,286</b>
Workshops & Training	168,683			168,683
<b>Total WORKSHOP &amp; TRAINING</b>	<b>168,683</b>	<b>0</b>	<b>0</b>	<b>168,683</b>
Travel	220,611			220,611
Information & Public Relations	39,022			39,022
Office Costs	89,677			89,677
Communications	57,362			57,362
Financial Charges	59,762			59,762
Other General Expenses				0
Shared Office and Services Costs				0
<b>Total GENERAL EXPENDITURES</b>	<b>466,434</b>	<b>0</b>	<b>0</b>	<b>466,434</b>
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
<b>Total TRANSFER TO PARTNERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme and Services Support Recovery	238,464	0		238,464
<b>Total INDIRECT COSTS</b>	<b>238,464</b>	<b>0</b>	<b>0</b>	<b>238,464</b>
Pledge Earmarking & Reporting Fees	16,528			16,528
<b>Total PLEDGE SPECIFIC COSTS</b>	<b>16,528</b>	<b>0</b>	<b>0</b>	<b>16,528</b>
<b>TOTAL BUDGET</b>	<b>3,907,135</b>	<b>0</b>	<b>0</b>	<b>3,923,663</b>
<b>Available Resources</b>				
Multilateral Contributions				0
Bilateral Contributions				0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET EMERGENCY APPEAL NEEDS</b>	<b>3,907,135</b>	<b>0</b>	<b>0</b>	<b>3,923,663</b>

## Disaster Response Financial Report

### MDRNG014 - Nigeria - Floods

Timeframe: 24 Sep 12 to 31 Dec 13

Appeal Launch Date: 01 Oct 12

Annual Report

#### Selected Parameters

Reporting Timeframe	2012/9-2013/3	Programme	MDRNG014
Budget Timeframe	2012/09-2013	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

## I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>A. Budget</b>		<b>3,923,662</b>				<b>3,923,662</b>	
<b>B. Opening Balance</b>		<b>0</b>				<b>0</b>	
<b>Income</b>							
<b>Cash contributions</b>							
<i>American Red Cross</i>		91,483				91,483	
<i>British Red Cross</i>		134,000				134,000	
<i>Czech Government</i>		119,857				119,857	
<i>European Commission - DG ECHO</i>		1,472,730				1,472,730	
<i>Exxon</i>		464,209				464,209	
<i>French Government</i>		60,343				60,343	
<i>Japanese Red Cross Society</i>		114,000				114,000	
<i>Nigeria LNG Limited</i>		92,825				92,825	
<i>Red Cross of Monaco</i>		12,258				12,258	
<i>Shell</i>		927,128				927,128	
<i>Swedish Red Cross</i>		138,517				138,517	
<i>Swiss Red Cross</i>		48,375				48,375	
<i>The Canadian Red Cross Society (from Canadian Government*)</i>		74,885				74,885	
<i>The Netherlands Red Cross (from Netherlands Government*)</i>		96,700				96,700	
<i>VERF/WHO Voluntary Emergency Relief</i>		300				300	
<b>C1. Cash contributions</b>		<b>3,847,609</b>				<b>3,847,609</b>	
<b>Inkind Personnel</b>							
<i>Swiss Red Cross</i>		52,693				52,693	
<i>The Canadian Red Cross Society</i>		32,336				32,336	
<b>C3. Inkind Personnel</b>		<b>85,029</b>				<b>85,029</b>	
<b>Other Income</b>							
<i>Fundraising Fees</i>		-74,208				-74,208	
<b>C4. Other Income</b>		<b>-74,208</b>				<b>-74,208</b>	
<b>C. Total Income = SUM(C1..C4)</b>		<b>3,858,430</b>				<b>3,858,430</b>	
<b>D. Total Funding = B + C</b>		<b>3,858,430</b>				<b>3,858,430</b>	

\* Funding source data based on information provided by the donor

## II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
<b>B. Opening Balance</b>		<b>0</b>				<b>0</b>	
<b>C. Income</b>		3,858,430				3,858,430	
<b>E. Expenditure</b>		-3,008,976				-3,008,976	
<b>F. Closing Balance = (B + C + E)</b>		<b>849,454</b>				<b>849,454</b>	

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## III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>3,923,662</b>			<b>3,923,662</b>		
<b>Relief items, Construction, Supplies</b>								
Shelter - Relief	221,234		165,779			165,779	55,455	
Shelter - Transitional	155,000		72,572			72,572	82,428	
Construction Materials	100,904		47,957			47,957	52,948	
Clothing & Textiles	213,742		144,069			144,069	69,673	
Water, Sanitation & Hygiene	351,022		289,286			289,286	61,736	
Medical & First Aid	44,319		72			72	44,247	
Utensils & Tools	267,815		151,062			151,062	116,753	
<b>Total Relief items, Construction, Sup</b>	<b>1,354,035</b>		<b>870,796</b>			<b>870,796</b>	<b>483,239</b>	
<b>Land, vehicles &amp; equipment</b>								
Computers & Telecom	9,881		8,783			8,783	1,098	
Office & Household Equipment	41,667		25,425			25,425	16,242	
<b>Total Land, vehicles &amp; equipment</b>	<b>51,548</b>		<b>34,208</b>			<b>34,208</b>	<b>17,340</b>	
<b>Logistics, Transport &amp; Storage</b>								
Storage	15,500		48,119			48,119	-32,619	
Distribution & Monitoring	18,452		16,904			16,904	1,548	
Transport & Vehicles Costs	295,991		323,839			323,839	-27,848	
Logistics Services			13,173			13,173	-13,173	
<b>Total Logistics, Transport &amp; Storage</b>	<b>329,944</b>		<b>402,036</b>			<b>402,036</b>	<b>-72,092</b>	
<b>Personnel</b>								
International Staff	910,869		680,465			680,465	230,404	
National Staff	43,357		27,421			27,421	15,936	
National Society Staff	159,673		116,301			116,301	43,371	
Volunteers	180,362		77,428			77,428	102,934	
<b>Total Personnel</b>	<b>1,294,261</b>		<b>901,616</b>			<b>901,616</b>	<b>392,645</b>	
<b>Consultants &amp; Professional Fees</b>								
Consultants	19,286		7,432			7,432	11,853	
<b>Total Consultants &amp; Professional Fees</b>	<b>19,286</b>		<b>7,432</b>			<b>7,432</b>	<b>11,853</b>	
<b>Workshops &amp; Training</b>								
Workshops & Training	198,683		132,275			132,275	66,409	
<b>Total Workshops &amp; Training</b>	<b>198,683</b>		<b>132,275</b>			<b>132,275</b>	<b>66,409</b>	
<b>General Expenditure</b>								
Travel	190,611		206,569			206,569	-15,958	
Information & Public Relations	39,022		38,297			38,297	725	
Office Costs	119,677		53,309			53,309	66,368	
Communications	57,362		29,419			29,419	27,943	
Financial Charges	29,762		62,301			62,301	-32,539	
Other General Expenses			1,533			1,533	-1,533	
Shared Office and Services Costs			1,808			1,808	-1,808	
<b>Total General Expenditure</b>	<b>436,434</b>		<b>393,236</b>			<b>393,236</b>	<b>43,198</b>	
<b>Operational Provisions</b>								
Operational Provisions			82,535			82,535	-82,535	
<b>Total Operational Provisions</b>			<b>82,535</b>			<b>82,535</b>	<b>-82,535</b>	
<b>Indirect Costs</b>								
Programme & Services Support Recover	239,472		178,042			178,042	61,431	
<b>Total Indirect Costs</b>	<b>239,472</b>		<b>178,042</b>			<b>178,042</b>	<b>61,431</b>	

**Disaster Response Financial Report**

MDRNG014 - Nigeria - Floods

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Annual Report

**Selected Parameters**

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**III. Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
<b>BUDGET (C)</b>			<b>3,923,662</b>			<b>3,923,662</b>		
<b>Pledge Specific Costs</b>								
Pledge Earmarking Fee			1,401			1,401	-1,401	
Pledge Reporting Fees			5,400			5,400	-5,400	
<b>Total Pledge Specific Costs</b>			<b>6,801</b>			<b>6,801</b>	<b>-6,801</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>3,923,662</b>		<b>3,008,976</b>			<b>3,008,976</b>	<b>914,686</b>	
<b>VARIANCE (C - D)</b>			<b>914,686</b>			<b>914,686</b>		

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## IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
<b>BL2 - Grow RC/RC services for vulnerable people</b>							
Disaster response	3,923,662	0	3,858,430	3,858,430	3,008,976	849,454	
Subtotal BL2	3,923,662	0	3,858,430	3,858,430	3,008,976	849,454	
<b>GRAND TOTAL</b>	<b>3,923,662</b>	<b>0</b>	<b>3,858,430</b>	<b>3,858,430</b>	<b>3,008,976</b>	<b>849,454</b>	