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Emergency appeal operation update

Philippines: Floods

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRPH010 GLIDE n° FL-2012-000130-PHL Operation update n°3 23 October 2012

Period covered by this update:
12 September to 9 October 2012

Appeal target (current):
CHF 1,772,243

Appeal coverage: With contributions received to date, the appeal is 65 per cent covered in cash and kind, with more contributions in the pipeline. Further contributions are needed to meet the needs of affected families.

[<Click for financial report, donor response list or contact details >](#)

Appeal history:

- An [emergency appeal](#) issued on 31 August 2012 seeking CHF 1,772,243 to assist 20,000 families (100,000 persons) for seven months
- Initially, the appeal was launched on a [preliminary](#) basis on 9 August 2012 for CHF 922,700 to assist 15,000 families (75,000 people) in five months
- CHF 180,837 was advanced from the IFRC Disaster Relief Emergency Fund (DREF) on 9 August 2012 to initiate distributions and to support assessments.



Philippine Red Cross (PRC) provided temporary shelter to 100 families displaced by floods in Calamba City of Laguna province as they wait for water to subside.
Photo: Philippine Red Cross

Summary: Starting early August 2012, the Philippines experienced a massive flooding due to non-stop rains brought by southwest monsoon. The floods affected more than four million people, displaced 500,000 others, and damaged or destroyed more than 14,000 houses. Two months after the launch of an emergency appeal operation to respond to needs wrought by the floods, Philippine Red Cross (PRC) continues to provide assistance to affected families. As well as the assistance provided through the International Federation of Red Cross and Red Crescent Societies (IFRC), PRC is being supported in its efforts by German Red Cross, The Netherlands Red Cross and Spanish Red Cross.

Distribution of food and non-food relief items has largely been completed, and a post-distribution survey is underway. Based on continuous monitoring by respective PRC chapters, an additional 900 families were identified to be in need of relief assistance, and were provided with both food and non-food packages. This brings the total number of families supported with food and non-food items under this operation to 15,900, exceeding the 15,000 target. Nevertheless, distribution of hygiene kits is yet to be fully completed, with 9,000 of the targeted 10,000 families having received the kits as of this reporting period. The remaining distributions will be completed

by end of October 2012. Real-time needs assessments are ongoing to identify families in need of relief, specifically in areas along Laguna Bay that remain flooded and where needs still exist.

Water and sanitation assistance provided under this operation has included distribution of safe drinking water to families in need and community sanitation initiatives. In this regard, a total of 305,000 litres have been distributed to some 4,500 families in three evacuation centres since the start of the operation. Water trucking has been discontinued and focus has turned to supporting schools and facilities currently serving as evacuation centres to shoulder increased water bills owing to the influx of evacuees. Delivery of water assistance is being done in partnership with Spanish Red Cross. Community sanitation initiatives conducted thus far have entailed cleaning campaigns, de-clogging and improvement of blocked drainages and distribution of cleaning kits to targeted evacuation centres. In addition to mobilizing Red Cross volunteers to undertake community cleaning campaigns, some 840 community members were engaged to undertake de-clogging of blocked drainages using the cash-for-work modality. Community sanitation activities are being implemented in partnership with German Red Cross. Additionally, during the reporting period, IFRC's field delegate and water and sanitation engineer have started supporting PRC in undertaking specific, detailed assessments to identify schools to be assisted with construction or rehabilitation of water and sanitation facilities.

In preparation for early recovery interventions, a household economic security (HES) delegate seconded by British Red Cross arrived in-country during the first week of October and is currently on the ground facilitating detailed assessments to determine the specific assistance that will be provided in selected localities of Laguna and Rizal provinces. The delegate will also support the development of a plan of action for early recovery support using cash-based programming as well as procedures for cash-based programming in relief. This preparatory work will enable PRC to deliver cash grants effectively for beneficiaries to recoup lost assets, re-start disrupted livelihoods activities or to obtain safer shelter solutions through rental in areas not prone to flooding.

To date, contributions to the emergency appeal have been received from Red Cross Red Crescent partners, government partners and institutional donors. As apart from the European Commission's Humanitarian Aid and Civil Protection (DG-ECHO), others who have contributed are American Red Cross, Canadian Red Cross Society/Canadian government, Danish Red Cross/Danish government, Finnish Red Cross, Japanese Red Cross Society, The Netherlands Red Cross/Netherlands government, Republic of Korea National Red Cross, Swedish Red Cross/Swedish government, Swiss Red Cross and World Health Organization (WHO) staff Voluntary Emergency Relief Fund (VERF).

On behalf of PRC, IFRC would like to thank all partners/donors for their generous and invaluable contributions to this appeal. Further contributions are needed and encouraged to enable PRC to meet both relief and early recovery needs of flood-affected families.

The situation

From 6 to 8 August 2012, the Philippines was battered by non-stop heavy rains brought by southwest monsoon fuelled by back to back Tropical Storm Saola (locally known as *Gener*) during the last week of July followed by Typhoon Kai-tak (*Helen*) during the first few days of August. The continuous rains resulted to massive flooding in the National Capital Region (NCR), Ilocos region, Central Luzon, CALABARZON¹ and MIMAROPA². More than 60 cities and municipalities in these regions were immediately submerged in floodwater.

Table 1. Effects of the Southwest Monsoon (as of 20 September 2012)³

Details	Number
Deaths	112
Injured	14
Missing	4
Houses destroyed	3,871
Houses damaged	10,409
Total number of persons affected	4,451,711 (992,562 families)

¹ Provinces of Cavite, Laguna, Batangas, Rizal and Quezon

² Provinces of Mindoro Oriental, Mindoro Occidental, Marinduque, Romblon and Palawan

³ [Final report](#) by NDRRMC

Since early August, several disturbances – Tropical Storm Tembin, Typhoon Sanba, Typhoon Jelawat, Tropical Storm Gaemi and Typhoon Prapiroon – threatened the Philippines. Although none of these made direct landfall, they enhanced rains in Luzon and Visayas. Thousands of families in areas along Laguna Bay remain displaced as their homes are still submerged in floodwater, which is not expected to recede before February 2013.

Coordination and partnerships

Movement coordination: Red Cross Red Crescent partners with in-country presence continue to hold meetings, with IFRC sharing information with Movement partners outside the country on behalf of PRC. IFRC, German Red Cross, The Netherlands Red Cross and Spanish Red Cross continue to coordinate in implementing a European Commission’s Directorate General Humanitarian Aid and Civil Protection (DG ECHO)-funded action on a consortium basis.

Coordinating with authorities: PRC continues to maintain a long-standing and strong relationship with government bodies through participation or collaboration with the following: (i) the National Disaster Risk Reduction and Management Council (NDRRMC); (ii) local disaster risk reduction and management councils; and (iii) local government units. PRC is participating in NDRRMC meetings as well as coordinating with the Department of Social Welfare and Development (DSWD), Department of Health (DOH), Department of Education (DepEd) and disaster risk reduction and management councils at the provincial, municipal and *barangay* (village) levels.

Inter-agency coordination: During the period under review, the IFRC country office continued to participate in humanitarian country team (HCT) meetings. The Red Cross Red Crescent Movement also continued to be represented in meetings of relevant local-level clusters, although inter-agency standing committee (IASC) clusters were not activated for this intervention. Coordination has been maintained with Action Contre la Faim (ACF) and Save the Children who are also recipients of DG-ECHO funds. On 12 September 2012, DG-ECHO undertook a monitoring visit which was facilitated jointly by PRC, IFRC, German Red Cross, The Netherlands Red Cross and Spanish Red Cross. During the visit, the partners discussed the progress made, challenges and remaining needs.

Red Cross and Red Crescent action

Two months after the launch of an emergency appeal operation to respond to needs wrought by the floods, Philippine Red Cross (PRC) continues to provide assistance to affected families. Distribution of food and non-food relief items has by large been completed, pending hygiene kits – of which 9,000 of the targeted 10,000 kits have already been distributed. The remaining distributions will be completed by end of October 2012. Real-time needs assessments are ongoing to identify families in need of relief, specifically in areas along Laguna Bay that remain flooded and where needs still exist. Families identified through these assessments will be considered to receive cash for relief.



15,900 flood-affected families have been provided with water storage containers under this emergency appeal operation. Photo: Hajime Matsunaga/IFRC

As regards water and sanitation, to date, PRC has distributed 305,000 litres of safe drinking water to some 4,500 families. Water trucking has been discontinued. On sanitation, in addition to mobilizing Red Cross volunteers to undertake community cleaning campaigns, PRC has engaged some community members to undertake de-clogging of blocked drainages using the cash-for-work modality.

In preparation for early recovery interventions, a household economic security (HES) delegate seconded by British Red Cross arrived in country during the first week of October 2012 and is currently on the ground facilitating detailed assessments to determine the specific assistance that will be provided in what localities of Laguna and Rizal provinces.

Progress towards outcomes

Relief distributions (food items)

Outcome: Emergency food needs of 15,000 flood-affected families (75,000 persons) are met through the provision of appropriate food items within one month and cash for relief within three months.

Output (expected result)	Activities planned
The immediate food needs of 15,000 flood-displaced families are met through food distributions and cash for relief.	<ul style="list-style-type: none"> • Mobilize volunteers and provide them with orientation on distribution protocols. • Identify, register, verify and mobilize beneficiaries for food distributions. • Distribute food packages to 15,000 families (75,000 persons). • Undertake real-time needs assessments to identify families in need of additional relief assistance. • Provide PHP 3,000 cash grants to 1,000 families in need of additional assistance. <i>(See also non-food objective)</i> • Monitor and report on distributions.

Progress

Food distributions had been completed during the previous reporting period, with the objective fully achieved. However, based on ongoing continuous monitoring and real-time assessments, an additional 900 families in Laguna were identified to be in need of food assistance, and were provided with food packages. This brings the total number of families supported under this objective to 15,900, exceeding the 15,000 target.

Relief distributions (non-food items)

Outcome: The living conditions of 15,000 flood-affected families (75,000 persons) are improved through the provision of appropriate non-food items and cash for relief within three months.

Output (expected result)	Activities planned
The immediate needs of 15,000 flood-affected families that incurred losses or damage to household items are met through distribution of non-food items and cash for relief.	<ul style="list-style-type: none"> • Mobilize volunteers and provide them with orientation on distribution protocols. • Identify, register, verify and mobilize beneficiaries for distributions. • Distribute blankets (two per family) and sleeping mats (two per family) to 15,000 families (75,000 persons). • Distribute jerry cans, for household level water storage, to 15,000 families (75,000 persons). • Distribute hygiene kits to 10,000 families (50,000 persons). • Undertake real-time needs assessments to identify families in need of additional relief assistance. • Provide PHP 3,000 cash grants to 1,000 families in need of additional assistance. <i>(See also food objective)</i> • Conduct post-distribution surveys. • Monitor and report on distributions.

Progress

Apart from hygiene kits, distribution of non-food items – which comprised blankets, jerry cans and sleeping mats – was completed during the previous reporting period, with the objective fully met. However, based on continuous assessment and monitoring by respective PRC chapters, an additional 900 families in Laguna were identified to be in need of relief assistance, and were provided with non-food packages. This brings the total number of families supported with food and non-food items under this operation to 15,900, exceeding the 15,000 target.

Distribution of hygiene kits is yet to be fully completed, with 9,000 of the targeted 10,000 families having received the kits as of this reporting period. The remaining distributions will be completed by end of October 2012. Distribution of hygiene kits has taken longer than that of other non-food items owing to re-assignment of targeted numbers from localities that were already served to those identified to be in most need – specifically in areas along Laguna Bay that remain flooded to date.

Meanwhile, real-time needs assessments are ongoing to identify families in need of assistance in areas along Laguna Bay that remain flooded, and where floodwater is not expected to recede before February 2013. Based on the recommendations of these assessments, families identified to be in need may be considered to receive cash for relief during November 2012.

Health and care	
Outcome: The health and welfare risks among 20,000 families (100,000 persons) as well as teachers and students in 15 schools reduced through provision of preventive health services, including psychosocial support, in seven months.	
Outputs (expected results)	Activities planned
20,000 flood-affected families as well as teachers and students in 15 schools have improved knowledge of preventing waterborne, water related and other infectious diseases	<ul style="list-style-type: none"> • Recruit, train and/or mobilize existing community health volunteers. • Undertake surveys to determine baseline and end-line levels of awareness on priority water-borne, water related and other infectious diseases in communities impacted by flooding. • Produce information, education and communication (IEC) materials relevant for disease prevention and health promotion. • Mobilize 20,000 families (100,000 people) as well as teachers and students in 15 schools, and disseminate relevant disease prevention, health and hygiene messages to them. • Distribute IEC materials to 20,000 families (100,000 people) in the target communities as well as teachers and students in 15 schools. • Monitor and report on activities.
Emergency responders at risk have received preventive medical support	<ul style="list-style-type: none"> • Coordinate with health authorities in providing preventive medical support to those at risk from leptospirosis. • Provide preventive medical support to staff and volunteers at risk from leptospirosis and other infectious diseases.
Psychosocial wellbeing of affected communities and emergency responders promoted	<ul style="list-style-type: none"> • Train psychosocial support providers in selected chapters. • Provide psychosocial support to affected community members and responders involved in the operation. • Monitor and report on activities.

Progress

PRC conducts hygiene promotion sessions through a pool of community health volunteers (CHVs) who have been previously trained and mobilized during the Typhoons Ketsana (2009), Nesat and Nalgae (2011) operations particularly in the provinces of Bulacan, Laguna, Pampanga, Pangasinan and Rizal. Thus far, the CHVs have reached 19,853 families.

Key messages include personal hygiene and environmental sanitation, prevention and management of water-borne and vector-borne diseases, accessing and proper handling of safe water. CHVs are issuing information, education and communication (IEC) materials such as brochures, flipcharts and posters, in facilitating health/hygiene promotion sessions in evacuation centres.

Table 2. Number of families reached with health/hygiene promotion

Area	No. of families reached
Bulacan	3,145
Caloocan	700
Laguna	5,261
Malabon	250
Navotas	500
Pampanga	3,087
Pangasinan	1,062
Quezon City	700
Rizal	4,648
Valenzuela	500
Total	19,853

To reinforce health and hygiene promotion activities (and facilitate behaviour change), the distribution of hygiene kits has been part and parcel of the overall relief operation. To date, PRC health teams have assisted 9,000 of the 10,000 families targeted to reach with hygiene kits. A standard PRC hygiene kit contains five toothbrushes, a tube of toothpaste, a bottle of shampoo, five pieces of bathing soap, five plastic combs, a pack of cotton buds (with 200 pieces), a pack of sanitary napkins (with 10 pieces), a nail cutter/clipper, a bar of washing soap, two packs of disposable razors, two rolls of toilet paper and five face towels.

Furthermore, PRC strengthened its advocacy on maternal and child health through promotion of breastfeeding and setting up of health and welfare stations, specifically in evacuation centres. Delivery of key messages on maternal and child health was also undertaken.

Besides conducting hygiene promotion, during the reporting period, PRC continued to provide psychosocial support to flood-affected families. The IFRC country office undertook procurement of items to enable PRC to provide therapeutic recreation activities like drawing, games and other group activities, in tent cities and evacuation centres.

The first set of support activities entailed entertainment and education through audio-visual inputs. This included procurement of equipment that will facilitate entertainment of evacuees as well as provide them with the opportunity to remain up-to-date on the current affairs by having access to news and other programmes. The inputs purchased include DVD players, TV tuners, TV antenna, speakers with stands, screen projectors, amplifiers, microphones and related accessories such as power extension cords, multi-outlet extension codes, and extension wires.

The second element relates to outdoor games, and entails provision of outdoor games and sport items to keep people in evacuation centres and tent cities occupied, exercising and to promote group interactions. The inputs being procured include volleyballs, volleyball nets and basketballs.

The third element is indoor games, which is essentially means to provide indoor game items that will keep people in evacuation centres and tent cities occupied and promote group interactions. The inputs being procured include chess boards with chess pieces, Scrabble, tables and seats/chairs.

The last set of activities are play activities for children, which include provision of items that target children in evacuation centres and tent cities. The inputs being procured include skipping ropes, hula hoops, colouring books, colour pencils, crayons, drawing tables and seats/chairs.

Additionally, PRC organized weekend activities, including engaging clowns to entertain children in targeted evacuation centres in Laguna. These activities will continue to the benefit of people who will remain in evacuation centres in areas along Laguna Bay, where floodwater is not expected to recede before February 2013.

Water and sanitation

Outcome: 3,000 families in communities have access to safe water and improved environmental sanitation and five schools have improved access to water and sanitation facilities in seven months.

Outputs (expected results)	Activities planned
3,000 families in evacuation centres and affected communities have received clean water	<ul style="list-style-type: none"> • Undertake real-time needs/capacity assessment to identify families in need of clean water distribution. • Set-up of temporary water storage points in evacuation centres and communities. • Distribute clean water, including through trucking, in evacuation centres and affected communities. • Monitor and report on activities.
Families in evacuation centres and affected communities have safe water storage containers and water treatment solutions	<ul style="list-style-type: none"> • Identify families in need of emergency household water treatment and provide them with appropriate water purification solutions. • Provide guidance to families assisted with water purification solutions on the proper use of the same. • Collaborate with the relief sector in providing safe water storage containers to families in need. • Monitor and report on activities.
Main clogged drainages and public areas in targeted communities have been cleaned	<ul style="list-style-type: none"> • Undertake real-time needs/capacity assessment to identify communities in which debris and garbage is yet to be cleared. • Mobilize volunteers and community members to undertake cleaning of debris and garbage in affected communities. • Mobilize community members to undertake de-clogging of drainages in affected communities through cash for work. • Transport collected debris and garbage to proper deposit sites in coordination with local authorities. • Monitor and report on activities.
Appropriate water and sanitation facilities provided to five schools	<ul style="list-style-type: none"> • Coordinate with the Department of Education (DepEd), local authorities and principals in identifying five schools that will be supported in rehabilitating/constructing water and sanitation facilities. • Coordinate with local authority engineers and principals of identified five schools on the design of appropriate water and sanitation facilities. • Rehabilitate or construct water and sanitation facilities in five schools that were used as evacuation centres or were severely affected by flooding. • Support the five schools assisted with rehabilitation/construction of water and sanitation facilities in forming water and sanitation committees to spearhead proper maintenance of the facilities. • Monitor and report on activities.

Progress

In addition to providing jerry cans for household water storage, this operation supported water trucking especially to flood-affected families in evacuation centres who lacked access to safe drinking water. Water bladders were dispatched and installed across three evacuation centres in Navotas, Quezon City and Rizal. As of this reporting period, a total of 305,000 litres have been distributed to some 4,500 families. Water trucking has been discontinued and focus has turned to supporting schools and facilities currently serving as evacuation centres to shoulder increased water bills owing to the influx of evacuees. Delivery of water assistance is being done in partnership with Spanish Red Cross through a DG ECHO-funded action.

Community sanitation initiatives conducted thus far have entailed cleaning campaigns, cleaning of debris, de-clogging and improvement of blocked drainage and distribution of cleaning kits to targeted evacuation centres. In addition to mobilizing some 360 Red Cross volunteers to undertake community cleaning campaigns, some 840 community members were engaged to undertake de-clogging of blocked drainage using the cash-for-work modality. Community sanitation activities are being implemented in partnership with German Red Cross through a DG ECHO-funded action.

Finally, during the reporting period, IFRC's field delegate and water and sanitation engineer have started supporting PRC in undertaking specific detailed assessments to identify schools to be assisted with construction or rehabilitation of water and sanitation facilities. In this regard, six schools were visited in affected parts of Laguna while a similar number is expected to be visited in affected parts of Rizal. Some five schools will be selected for assistance based on the severity of needs.

Early recovery support

Outcome: Coping mechanisms of 1,000 flood-affected families improved in seven months through cash-based solutions for enhancing early recovery.

Outputs (expected results)	Activities planned
<p>Flood-affected families that incurred losses to homes and livelihoods have received cash grants that enable them to pursue solutions that set the basis for self-reliance</p>	<ul style="list-style-type: none"> • Establish cash-based programming (CBP) working group – comprising PRC staff and IFRC delegates – to provide overall guidance for the project. • Undertake detailed assessments to identify specific communities in most need of early recovery assistance. <i>(Led by CBP working group)</i> • Establish chapter CBP teams – comprising Red Cross staff and volunteers – in provinces/cities where early recovery assistance is most needed. <i>(Facilitated by chapter CBP working group)</i> • Organize orientation sessions and support identified communities in forming barangay programming committees (BPC) – comprising community members, community leaders, members of the civil society and religious groups, among others – that will lead the beneficiary selection process. <i>(Led by chapter CBP teams and CBP working group)</i> • Undertake social mapping, participatory consultations and create a short-list of the most vulnerable households in need of early recovery assistance. <i>(Led by BPC with guidance of chapter CBP teams and CBP working group)</i> • Organize participatory community sessions to select – from the short-list – the most vulnerable households that will receive early recovery assistance in accordance with PRC's beneficiary selection criteria. <i>(Led by BPC, with guidance of chapter CBP teams and CBP working group)</i> • Organize beneficiary orientation sessions for households that are selected to receive early recovery assistance and guide them on the conditions they need to fulfil in order to receive the grants. <i>(Led by BPC, with guidance of chapter CBP teams and CBP working group)</i> • Provide selected 1,000 households with relevant forms to apply for early recovery assistance and guide them in preparing proposals outlining their preferred solutions to a maximum of PHP 10,000 per family. <i>(Led by chapter CBP teams)</i> • Identify and engage a suitable cash remittance service provider with a network in affected areas and capacity to disburse early recovery grants to the selected 1,000 households. • Disburse PHP 10,000 early recovery grants – in two instalments – to 1,000 households through the cash remittance service provider engaged. • Monitor disbursement of the grants, and utilization by the 1,000 households and report on activities.

Progress

In preparation for early recovery interventions, a household economic security (HES) delegate seconded by British Red Cross arrived in-country during the first week of October and is currently on the ground facilitating detailed assessments to determine the specific assistance that will be provided in selected localities of Laguna and Rizal provinces. Prior to undertaking assessments, the delegate supported a progress review of livelihoods assistance that has been provided under the [emergency appeal MDRPH007](#) operation – which utilized cash-based programming – to capture lessons that can be applied to this operation.

The delegate will also support the development of a plan of action for early recovery support using cash-based programming as well as procedures for cash-based programming in relief. This preparatory work will enable PRC to deliver cash grants effectively for beneficiaries to recoup lost assets, restart disrupted livelihoods activities or to obtain safer shelter solutions through rental in areas not prone to flooding. The action plan for this sector will be outlined in the next operations update.

National society disaster preparedness and capacity building

Outcome: The disaster preparedness and response capacity of PRC national headquarters and selected chapters in affected areas strengthened within seven months.

Outputs (expected results)	Activities planned
<p>PRC national headquarters and chapters in operational areas have improved their disaster response capacities.</p>	<ul style="list-style-type: none"> • Form, train and equip two land and water search-and-rescue teams. • Undertake improvement works in PRC’s main warehouses in Manila, where preparedness stocks are stored. • Procure non-perishable food items for pre-positioning for immediate mobilization in potential interventions during this year’s typhoon season. • Provide one vehicle geared for flood conditions. • Provide technical materials and technical support (including Sphere) to PRC national headquarters and chapters targeted by operation. • Support the development of PRC’s cash based programming capacity, systems and processes. • Conduct on-the-job training in logistics core areas (procurement, warehousing, and transport and fleet management) for PRC staff and volunteers at national headquarters and targeted chapters. • Assist PRC in their training activities by providing delegates as facilitators based on their expertise.

Progress

Delegates and staff engaged for this intervention are supporting the building of PRC’s capacity by providing on-the-job coaching and mentoring. IFRC has since recruited a field delegate to be dedicated to this operation with the view of sharing expertise. The delegate arrived in the country in mid-September 2012 and has so far coordinated with relevant departments and chapters in monitoring distribution and other activities related to this appeal.

Logistics

During the reporting period, the IFRC logistics team – which comprises one logistics delegate and two logistics officers – focused on distribution of non-food items. The team closely coordinated with warehouse managers and checked the numbers of dispatched items through documentation and close coordination with relevant departments such as disaster management services, health services and chapters.

Donors who wish to earmark for relief items should coordinate with [ZLU](#) regarding outstanding needs.

Communications – Advocacy and Public Information

Since the massive flooding, IFRC and PRC have maintained a steady flow of information to Red Cross Red Crescent partners and other major stakeholders. PRC leadership and the IFRC country representative conducted interviews with various local and international media outlets. Various communications materials, including photos and a video, have been shared with partners to highlight the needs on the ground and the progress made thus far. Previous stories, information bulletins and a press release on floods operation are available on the [Philippine field operations](#) page of the IFRC public website. Regular updates and stories are also being posted on PRC’s website: <http://www.redcross.org.ph/>

Contact information

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1. [Return](#) to the title page

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All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGOs\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

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MDRPH010 - Philippines - Floods

Appeal Launch Date: 09 aug 12

Appeal Timeframe: 09 aug 12 to 31 mar 13

Interim Report
I. Funding

Selected Parameters	
Reporting Timeframe	2012/8-2012/9
Budget Timeframe	2012/8-2013/3
Appeal	MDRPH010
Budget	APPROVED

All figures are in Swiss Francs (CHF)

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
A. Budget	1,772,243					1,772,243	
B. Opening Balance	0					0	
Income							
<u>Cash contributions</u>							
<i>American Red Cross</i>	48,690					48,690	
<i>Danish Red Cross</i>	76,515					76,515	
<i>European Commission - DG ECHO</i>	362,407					362,407	
<i>Finnish Red Cross</i>	60,379					60,379	
<i>Japanese Red Cross Society</i>	30,400					30,400	
<i>On Line donations</i>	1,319					1,319	
<i>Swedish Red Cross</i>	141,543					141,543	
<i>Swiss Red Cross</i>	113,075					113,075	
<i>The Canadian Red Cross Society</i>	142,682					142,682	
<i>The Netherlands Red Cross</i>	120,135					120,135	
<i>The Republic of Korea National Red Cross</i>	30,000					30,000	
<i>VERF/WHO Voluntary Emergency Relief</i>	200					200	
C1. Cash contributions	1,127,346					1,127,346	
C. Total Income = SUM(C1..C4)	1,127,346					1,127,346	
D. Total Funding = B + C	1,127,346					1,127,346	
Coverage = D/A	64%					64%	

II. Movement of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL	Deferred Income
B. Opening Balance	0					0	
C. Income	1,127,346					1,127,346	
E. Expenditure	-183,980					-183,980	
F. Closing Balance = (B + C + E)	943,366					943,366	

Selected Parameters	
Reporting Timeframe	2012/8-2012/9
Budget Timeframe	2012/8-2013/3
Appeal	MDRPH010
Budget	APPROVED

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		1,772,243					1,772,243	
Relief items, Construction, Supplies								
Clothing & Textiles	205,500						205,500	
Food	122,000						122,000	
Water, Sanitation & Hygiene	161,698	125,067				125,067	36,631	
Utensils & Tools	42,000						42,000	
Other Supplies & Services	230,000						230,000	
Cash Disbursement	313,000						313,000	
Total Relief items, Construction, Sup	1,074,198	125,067				125,067	949,131	
Land, vehicles & equipment								
Vehicles	30,000						30,000	
Computers & Telecom	1,488						1,488	
Total Land, vehicles & equipment	31,488						31,488	
Logistics, Transport & Storage								
Storage	5,000	4,484				4,484	516	
Distribution & Monitoring	21,628	3,783				3,783	17,845	
Transport & Vehicles Costs	24,000	3,976				3,976	20,024	
Logistics Services	10,000	9,900				9,900	100	
Total Logistics, Transport & Storage	60,628	22,144				22,144	38,484	
Personnel								
International Staff	196,266	16,287				16,287	179,979	
National Staff	56,649	3,721				3,721	52,928	
National Society Staff		505				505	-505	
Volunteers	17,478						17,478	
Total Personnel	270,393	20,514				20,514	249,879	
Consultants & Professional Fees								
Consultants	1,417						1,417	
Professional Fees		198				198	-198	
Total Consultants & Professional Fe	1,417	198				198	1,219	
Workshops & Training								
Workshops & Training	150,000						150,000	
Total Workshops & Training	150,000						150,000	
General Expenditure								
Travel	24,602	1,085				1,085	23,517	
Information & Public Relations	21,181	21				21	21,160	
Office Costs	8,000	1,921				1,921	6,079	
Communications	9,063	1,474				1,474	7,589	
Financial Charges	1,600	12				12	1,588	
Other General Expenses	6,126	136				136	5,990	
Shared Office and Services Costs	5,382	180				180	5,202	
Total General Expenditure	75,954	4,828				4,828	71,126	
Indirect Costs								
Programme & Services Support Recov	108,165	11,229				11,229	96,936	
Total Indirect Costs	108,165	11,229				11,229	96,936	
TOTAL EXPENDITURE (D)	1,772,243	183,980				183,980	1,588,264	
VARIANCE (C - D)		1,588,264				1,588,264		