

www.ifrc.org
Saving lives,
changing minds.

Emergency appeal operation update

Sudan: 2013 Complex Emergency

 International Federation
of Red Cross and Red Crescent Societies

Emergency appeal n° MDRSD016

6 Months operation update

8 January, 2014

Period covered by this Ops Update: July to November, 2013.

Appeal target (current): CHF 3,711,427;

Appeal coverage: 28%;

[click here to go directly to the updated donor response report, or here to link to contact details >](#)

Appeal history:

- This [Emergency Appeal](#) was initially launched 16th May 2013 for CHF 3,711,427 for eight months to assist 150,000 beneficiaries.
- An [operations update n°1](#) was issued on 22nd July 2013, to provide an update of the donor response to the appeal as well as request for continued donor support for appeal.
- An [operations update n°2](#) was issued on 29th July 2013, to provide an overview of the operations progress to date, an update on the donor response, as well as a summary of the main recommendations from the evaluation of the emergency appeals from 2011 and 2012.
- This 6 months operation update extends the complex emergency appeal timeframe from eight to 15 months, until end of August 2014. This will allow an internal joint assessment by Sudan Red Crescent Society (SRCS) and International Federation of the Red Cross and Red Crescent Societies (IFRC) to review the progress of the appeal and undertake a revision of the activities and the budget according to the assessment findings.



Rehabilitation of water borehole in Khartoum state, Karary locality, photo by: SRCS

Summary

During 2013, Sudan continued to experience both natural and man-made disasters including tribal clashes, armed conflicts, floods, and yellow fever. As a result, hundreds of thousands of people were severely affected or displaced within the country. In some cases the affected population had earlier been displaced by conflicts, complicating further their humanitarian situation.

Throughout 2013, the SRCS with support from the IFRC has continued to coordinate mobilization of funds and resources to assist families affected by conflicts and natural disasters in different parts of Sudan such as Khartoum, White Nile, Sinnar and Blue Nile states

The support towards the appeal has enabled SRCS to respond to the needs of disasters and conflict-affected populations in different parts of Sudan throughout 2013, through provision of relief, health, water and sanitation services to the most vulnerable groups. Special consideration has been provided to the special needs of the most vulnerable groups, including women, girls, elderly and disabled groups.

Within the reporting period, the SRCS staff and trained volunteers managed to reach up to 83,929 individuals with basic services in Blue Nile, South Kordofan, Sinnar, White Nile and Khartoum states. The SRCS, in collaboration with the IFRC has continued to monitor and document the progress of the response and continues to share the reports with donors and all other stakeholders.

This 6 months operations update provides an overview of the progress so far, and also extends the complex emergency appeal timeframe from eight to 15 months, until end of August 2014. This will allow an internal joint assessment by SRCS and IFRC to review the progress of the appeal and undertake a revision of the activities and the budget according to the assessment findings. After the end of the operation in end August, a final report will be posted in November 2014 (three months after the end of the Appeal period.)

The major donors of this appeal include the United State Agency for international Development USAID/OFDA, the Japanese Red Cross society, and the Red Cross of Monaco. On behalf of the Sudanese Red Crescent Society, the IFRC would like to sincerely thank all partners for their generous contributions and support to this appeal.

[<click here for interim financial report; here for contact details>](#)

The situation

During 2013, Sudan experienced many disasters in different parts of the country, including the floods disaster that occurred during the period from July to August 2013, affecting more than 200,000 persons in 17 states of Sudan. More recently, an outbreak of yellow fever was reported in West and South Kordofan states between 3rd October and 13th November 2013. By 24th November 2013, the Ministry of Health (MoH) reported 44 suspected cases of yellow fever with 14 deaths.

During the same period, sporadic inter-communal and inter-tribal conflicts were reported within Darfur states and its environs - conflicts that began mainly in 2011 following the independence of 10 states of Southern Sudan. The year 2013 has also witnessed clashes between armed movements and the Government of Sudan forces within the three Protocol Areas and Darfur states, leading to in new displacements.

Further, clashes between armed oppositions groups and the Government of Sudan armed forces in parts of North Kordofan and South Kordofan states between 29 April and 30 May 2013 resulted in the displacement of thousands of people from their homes into neighbouring localities and/or in States within Sudan. Consequently, an estimated 63,000 people are currently still displaced from their homes.

According to the Humanitarian Implementation Plan (HIP) 2-13-2014, by mid-2013 there were around 700,000 IDPs or severely affected people in South Kordofan and Blue Nile states. The humanitarian plan estimates that around 200,000 refugees have fled to South Sudan and more than 30 000 have fled to Ethiopia. Further, the Plan reveals that humanitarian assistance to the affected areas is very limited, as the international community still has no access to the affected areas. The humanitarian plan classifies Eastern Sudan as relatively peaceful but characterised by chronic under-development and widespread poverty with the highest malnutrition rates in the country.

Despite the challenge of accessing the people in need of humanitarian assistance throughout Sudan, the Sudanese Red Crescent Society (SRCS), being auxiliary to the Government, has access to most of the affected areas and are trusted within all communities. This provides an opportunity for SRCS to make a difference for the vulnerable population in providing humanitarian assistance with the support of the Red Cross Red Crescent Movement partners.

Coordination and partnerships

As part of the humanitarian actors in Sudan, both the IFRC and SRCS participate in various existing coordination mechanisms, including coordination mechanisms led by the Government and also the United Nations (UN). Both regular and ad-hoc meetings with strategic partners (Government, UN, International Non-Governmental Organization (INGOs) and Donor Community) forms part of the coordination mechanism during the crisis phase

of emergencies, in order to facilitate information sharing on humanitarian situation and progress of response at both National and State levels, as well as coordination of activities.

During the reporting period, The SRCS, IFRC continued to coordinate with movement and non-movement partners. In addition, the IFRC Secretariat provides other ways of information sharing and communication, through regular communication via email to all its Movement and non-Movement partners working in Sudan or supporting SRCS through multilateral or bilateral arrangements.

The operation has been coordinated with the Sudan DREF Population Movement operation carried out in North Kordofan.

Red Cross and Red Crescent action

Overview

Through this Appeal, SRCS volunteers have continued to implement several emergency and mid to long-term activities outlined in the Appeal in the areas of WatSan, Health and general relief in the target areas supported by SRCS volunteers and staff.

By November 2013, the SRCS has reached at least 83,929 beneficiaries through various activities under this Appeal. 69,929 beneficiaries have been reached with health care services in Blue Nile, Sinnar and North Kordofan, and 14,000 beneficiaries have been supported with WatSan services in White Nile and Khartoum states.

Progress towards outcomes

Shelter, settlement and non-food items	
Outcome1 : Vulnerability is reduced through provision of relief assistance (non-food items) to 10,000 households (60,000 beneficiaries) affected households, in Blue Nile, South Kordofan, North Kordofan, 5 Darfur States, White Nile, Sinnar and Khartoum States.	
Outputs (expected results)	Activities planned
<p>At least 10,000 households in Protocol areas, White Nile, North Kordofan, Sinnar, 5 Darfur States and Khartoum receive Essential relief Items.</p> <ul style="list-style-type: none"> • Coordinated mobilisation and distribution of relief goods take place in the targeted areas. 	<ul style="list-style-type: none"> • Procure, transport and distribute non-food relief items for 60,000 beneficiaries. (NFIs include: 2 tarpaulins, 2 blankets, 2 mosquito nets, 2 sleeping mats, 1 kitchen sets, 2 jerry cans, digging tools distributed per family according to local circumstances) according to SPHERE standards. • In collaboration with WFP and HAC distribute food items to at least 60,000 beneficiaries. • Mobilise 300 SRCS volunteers to carry out relief operation (assessment, relief distribution, including food distribution with WFP) making use of PASSA (participatory approach for safe shelter and settlement awareness). • Conduct trainings on Disaster management for 300 SRCS volunteers and staff across all 11 target States responding in various emergencies. Each training (2 in Rapid Assessment, 2 in Relief Operation management, 2 in PASSA and 2 in Security and Safety of Staff and volunteers. Each training will have 20 to 30 volunteers. • Maintenance of warehouses at headquarters and branches. • Monitor and evaluate the relief activities and report on relief distributions. • Develop an exit strategy.

Progress:

The SRCS distributed 5000 water jerry cans to conflict affected IDPs in North Kordofan State.

Emergency health

Outcome 2: Contribution to improved health situation during crisis phase of emergency in Blue Nile, North Kordofan, South Kordofan, 5 Darfur States, White Nile, Sinnar and Khartoum States by provision of basic health services including First Aid services for at least 60,000 beneficiaries.

Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> • First Aid and basic Health services are supported at the primary health care levels to meet the health needs of at least 60,000 beneficiaries. • The resilience of the community is improved through better health awareness, knowledge and behaviour. 	<ul style="list-style-type: none"> • Support at least 11 Primary Health Care clinics and 6 mobile clinics in South Kordofan and Blue Nile State. • Mobilise and second medical personnel to support provision of basic health care during emergencies. • Conduct health related trainings (First Aid, epidemic control, social mobilisation) for 200 SRCS volunteers and staff across all target States. • Procure and preposition 250 First Aid kits across proposed operational sites. • Procure personal protective equipment for staff and volunteers for use during response. • Initiate health promotion campaigns within the affected population focusing on prevention and control of common communicable diseases such as Malaria, Acute Watery Diarrhoea, bloody Diarrhoeas, Dermatitis and other outbreaks likely to occur during emergency situations. • In collaboration with MoH, UNICEF and WHO support vaccination campaigns across the targeted States as appropriate (measles, polio, yellow fever or meningitis). • Print and distribute health promotion materials (posters, flyers, manuals, educational materials, etc) during campaigns.

Progress:

Through this appeal, the SRCS has been able to implement curative and preventive health care services for 69,929 beneficiaries in Blue Nile and Sinnar states.

In Blue Nile state, 10 rounds of mobile health clinics have been set up in Bau and Kurmuk localities to support IDPs affected by both conflict and floods. So far more than 2,076 beneficiaries have been reached with mobile medical clinic services, and a further 15,853 beneficiaries have benefited from the health education activities (lectures, household visits, group discussions, messages). In addition, 10 environmental cleaning campaigns have taken place in five villages, through the efforts undertaken by 291 volunteers implementing the activities with the communities.

In Sinnar State, about 52,000 beneficiaries have been supported through the rehabilitation of five health centres in five villages in Dinder and East Sinnar localities. Further, at least 50 volunteers from the same villages have been trained on First Aid and Health Education (30% females).

Water, sanitation, and hygiene promotion

Outcome3: Reduced risk of waterborne and sanitation related disease outbreaks during emergency Situation targeting 5,000 families (30,000 beneficiaries) in Blue Nile, North Kordofan, South Kordofan, 5 Darfur States, White Nile, Sinnar and Khartoum, States by improving access to safe water and sanitation facilities.

Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> • Improved access to safe drinking water, sanitation facilities and their use during emergency situations targeting 5,000 households (30,000 	<ul style="list-style-type: none"> • Procurement and distribution soap 10,000 kg (0.25kg/family/month) to the most affected households. • Procurement and installation of 9 water pumps. • Procurement and distribution of 10,000 hygiene kits.

beneficiaries).	<ul style="list-style-type: none"> • Procurement and distribution of 2000 cleaning tools (1 hoe, 1 rake and 1 bucket). • Procurement and distribution of 2000 water Purification Tablets. • Conduct 3 Simulation Exercises for disaster preparedness targeting 75 WatSan Volunteers. • Conduct 9 Emergency PHAST training for 450 WatSan volunteers. • Rehabilitation of 30 hand pumps (20 in South Kordofan and 10 in Blue Nile States).
-----------------	--

Progress:

The SRCS was assisted to carry out water, sanitation and hygiene activities in White Nile and Khartoum states through this appeal. In the White Nile State, water sources have been treated in Juda and Aboramad localities with at least 13,750 people benefitting from accessing safe water. Further, two boreholes have been rehabilitated in these two areas with 23 hygiene awareness sessions and group discussions being carried out for several target groups. The beneficiaries are already cascading the same to other target groups in the target areas. In Khartoum State, five wells have been rehabilitated in Karary locality to benefit more than 3,250 individuals. Note that households in Karary Locality were affected by the August 2013 flash floods, which has increased the vulnerability of the population in that area.



Health awareness sessions by SRCS volunteers in White Nile state. Photo by: SRCS

Table 2: The SRCS WatSan activities in target states during the reporting period.

State	Water Activities				Sanitation activities			Hygiene Promotion activities		# of the beneficiaries	# of volunteers
	Rehabilitation of water sources	Water sources treatment	Basic WatSan training for volunteers	Workshop training for volunteers on hand pump maintenance	Cleaning campaigns	Rehabilitation of latrines	Vector control activities	Hygiene awareness sessions	Household visits & Group discussion		
White Nile	-	7033 L3	-	-	(150) Cleaning tools distributed	2	150	23	18	13,750	66
Khartoum	5	-	-	-	-	-	-	-	-	3,250	30
Total		7033 L3			150	2	150	23	18	14,000	96

Restoring family links (RFL) and protection

Outcome 4: Enhanced protection for minors, women and the elderly and reunification of families in Blue Nile, North Kordofan, South Kordofan, 5 Darfur States, White Nile, Sinnar and Khartoum, States.

Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> • In collaboration with key stakeholders, tracing services are provided for missing persons and families are supported in reunification with their loved ones. 	<ul style="list-style-type: none"> • Creation of child friendly spaces in collaboration with UNICEF. • Support other stakeholders and or establish interim care for unaccompanied minors.

Progress: So far, no activities have been implemented under this section.

Logistics

Outcome 5: Well supported relief operations, ensuring delivery of a range of relief items in line with the operational priorities.

Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> • Coordinated mobilization of relief 	<ul style="list-style-type: none"> • Provide logistical support in transportation of supplies, staff and

<p>goods; coordinated reception of all incoming goods; coordinated Warehousing centralized provision of standard vehicles as required; and coordinated and efficient dispatch of goods to the final distribution points.</p>	<p>volunteers in the response sites of the crisis.</p> <ul style="list-style-type: none"> • Provide additional warehousing capacity through acquisition and installation of rub halls. • Procure and mobilize relief stocks and control supply movements to distribution points. • Support the SRCS branches to further improve logistics capacity, procurement practices and management of relief items by training at least two focal persons per branch in supply chain management. • Provide logistical support in transportation of supplies, staff and volunteers in the response sites of the crisis. • Provide additional warehousing capacity through acquisition and installation of rub halls. • Procure and mobilize relief stocks and control supply movements to distribution points. • Support the SRCS branches to further improve logistics capacity, procurement practices and management of relief items by training at least two focal persons per branch in supply chain management.
--	--

Progress: SRCS was able to provide logistical support during the implementation of the operation in the targeted areas.

Capacity of the National Society

Outcome 6: Enhanced operational capacity of SRCS to respond to emergencies in the targeted States within this appeal.	
Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> • Increased capacity of SRCS staff and volunteers to respond to disaster and promote peace through in humanitarian diplomacy and strengthened partnerships. 	<ul style="list-style-type: none"> • Humanitarian Diplomacy training for 20 key SRCS staff and volunteers from the headquarters and the targeted branches to enhance their skills in engaging with non-Movement partners in discussing their auxiliary role. • Recruitment and deployment of additional staff to implement the various operational activities. • Procurement and installation of telephone equipment for the Emergency Operation Centre (EOC) at SRCS HQ and targeted branches. • Deployment of technical support from Disaster Response Teams and sister National Societies from the region and Globally as per emerging needs. • Enhance branch capacity to report on the operation through training on PMER, regular communication and field monitoring visits. • Coordination and debriefing meetings with key stakeholders. • Coordination and engagement with key stakeholders (HAC, MoH, Community leaders, INGOs, IO, Red Cross and Red Crescent Movement, UN Agencies, Funding Agencies), to discuss the progress of the various operations at National and State levels. • Real-time and final evaluation of the operation to document best practice and identify weakness to better inform adjustment to current and future operations

Progress: SRCS was able to recruit and deploy additional staff to implement the various operational activities. In addition, coordination activities were undertaken.

Communications - Advocacy & Public Information

<p>Outcome 7: To increase awareness amongst the beneficiaries and stakeholders of the work done by SRCS emergency operations.</p>
--

Outputs (expected results)	Activities planned
<ul style="list-style-type: none"> • Smooth flow of information on the operation is ensured for all concerned stakeholders, including beneficiaries and partners supporting the operation. • General population and key stakeholders well informed about the Red Cross and Red Crescent movement humanitarian work in Sudan 	<ul style="list-style-type: none"> • News releases, fact sheets, video, photographs and qualified spokespeople are immediately developed and made available to media and key stakeholders. • Coordinate direct outreach with the host National Society and the national and international media. • Support the launch of this appeal and other major milestones throughout the operation using people-centred, community level diverse content, including web-stories, blog entries, video footage and photos with extended captions posted to SRCS and IFRC websites and shared with other global humanitarian web portals and international media. • Launch a media campaign on disaster awareness and promotion of non-violence and risk reduction prior to and during emergency situations.

Progress:

From the onset of the implementation of the Complex Emergency Appeal activities, the SRCS, in collaboration with the IFRC teams in Sudan have continued to package and share information regarding progress, the situation, actions taken by the Red Cross and Red Crescent and other stakeholders, as well as any gaps. Information comes from field reports from branches as well as stories by beneficiaries and pictures taken from the project sites. This information is continuously shared on different platforms, including the Sudanese Red Crescent Society Facebook page, Twitter handle, and on the SRCS website (English and Arabic).

Further, more monitoring field missions have been scheduled to document progress in six beneficiaries states, of which the reports will be shared with the relevant stakeholders accordingly.

Contact information

For further information specifically related to this operation please contact:

- **In Sudan:** Osman Gafer Abdalla, Secretary General Sudanese Red Crescent Society; Phone: +249.8.378.48.89 email: srcs_sg@yahoo.com
- **In Sudan:** IFRC Country Representation Office; Aisha Maulana, Country Representative; Khartoum; Phone: +249.9.123.04.023; Email: aisha.maulana@ifrc.org
- **IFRC Regional Representation:** Finnjarle Rode; office phone +254 202835124; mobile phone: email: finnjarle.rode@ifrc.org
- **IFRC Africa Zone:** Daniel Bolaños, Disaster Management Coordinator; phone +254202835213; email: daniel.bolanos@ifrc.org
- **In Geneva:** Christine South, Operations Quality Assurance Senior Officer; Phone: +41.22.730.4529; email: christine.south@ifrc.org

For Resource Mobilization and Pledges:

- **In IFRC East Africa Regional Representation, Nairobi:** Diana Ongiti, Senior RM Officer, phone +254 20 283 5276, e mail diana.ongiti@ifrc.org

For Performance and Accountability (planning, monitoring, evaluation and reporting)

- **In IFRC Zone:** Robert Ondrusek, PMER/QA Delegate, Africa phone: +254 731 067277; email: robert.ondrusek@ifrc.org

How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

www.ifrc.org
Saving lives, changing minds.



The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRSD016 - Sudan - Complex Emergency

Timeframe: 15 May 13 to 15 Jan 14

Appeal Launch Date: 15 May 13

6 Month Report

Selected Parameters

Reporting Timeframe	2013/5-2013/	Programme	MDRSD016
Budget Timeframe	2013/5-2014/	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		3,711,427				3,711,427	
B. Opening Balance		0				0	
Income							
Cash contributions							
<i>Japanese Red Cross Society</i>		93,677				93,677	
<i>Red Cross of Monaco</i>		37,120				37,120	
<i>United States Government - USAID</i>		295,154				295,154	611,629
C1. Cash contributions		425,950				425,950	611,629
C. Total Income = SUM(C1..C4)		425,950				425,950	611,629
D. Total Funding = B + C		425,950				425,950	611,629

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance		0				0	
C. Income		425,950				425,950	611,629
E. Expenditure		-422,943				-422,943	
F. Closing Balance = (B + C + E)		3,007				3,007	611,629

Disaster Response Financial Report

MDRSD016 - Sudan - Complex Emergency

Timeframe: 15 May 13 to 15 Jan 14

Appeal Launch Date: 15 May 13

6 Month Report

Selected Parameters

Reporting Timeframe	2013/5-2013/	Programme	MDRSD016
Budget Timeframe	2013/5-2014/	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			3,711,427			3,711,427		
Relief items, Construction, Supplies								
Shelter - Relief	417,500						417,500	
Clothing & Textiles	460,000						460,000	
Water, Sanitation & Hygiene	242,500						242,500	
Medical & First Aid	87,500						87,500	
Utensils & Tools	336,000		17,099			17,099	318,901	
Other Supplies & Services	15,000		15,389			15,389	-389	
Total Relief items, Construction, Sup	1,558,500		32,488			32,488	1,526,012	
Land, vehicles & equipment								
Computers & Telecom	165,000						165,000	
Others Machinery & Equipment	36,000						36,000	
Total Land, vehicles & equipment	201,000						201,000	
Logistics, Transport & Storage								
Storage	105,835						105,835	
Distribution & Monitoring	8,000						8,000	
Transport & Vehicles Costs	63,672		3,701			3,701	59,971	
Total Logistics, Transport & Storage	177,507		3,701			3,701	173,806	
Personnel								
International Staff	469,600		30,223			30,223	439,377	
National Staff	30,140		4,328			4,328	25,812	
National Society Staff	357,181						357,181	
Volunteers	265,300		11,698			11,698	253,602	
Total Personnel	1,122,221		46,249			46,249	1,075,972	
Consultants & Professional Fees								
Consultants	30,000						30,000	
Professional Fees	35,520						35,520	
Total Consultants & Professional Fees	65,520						65,520	
Workshops & Training								
Workshops & Training	34,160						34,160	
Total Workshops & Training	34,160						34,160	
General Expenditure								
Travel	26,000		1,525			1,525	24,475	
Information & Public Relations	86,500		1,938			1,938	84,562	
Office Costs	3,000						3,000	
Communications	10,500		-2			-2	10,502	
Financial Charges	10,000		23,890			23,890	-13,890	
Other General Expenses	190,000						190,000	
Shared Office and Services Costs			11,851			11,851	-11,851	
Total General Expenditure	326,000		39,203			39,203	286,797	
Operational Provisions								
Operational Provisions			272,912			272,912	-272,912	
Total Operational Provisions			272,912			272,912	-272,912	
Indirect Costs								
Programme & Services Support Recover	226,519		25,646			25,646	200,873	
Total Indirect Costs	226,519		25,646			25,646	200,873	
Pledge Specific Costs								

Disaster Response Financial Report

MDRSD016 - Sudan - Complex Emergency

Timeframe: 15 May 13 to 15 Jan 14

Appeal Launch Date: 15 May 13

6 Month Report

Selected Parameters

Reporting Timeframe	2013/5-2013/	Programme	MDRSD016
Budget Timeframe	2013/5-2014/	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			3,711,427			3,711,427		
Pledge Earmarking Fee			2,746			2,746	-2,746	
Total Pledge Specific Costs			2,746			2,746	-2,746	
TOTAL EXPENDITURE (D)	3,711,427		422,943			422,943	3,288,484	
VARIANCE (C - D)			3,288,484			3,288,484		

Disaster Response Financial Report**MDRSD016 - Sudan - Complex Emergency**

Timeframe: 15 May 13 to 15 Jan 14

Appeal Launch Date: 15 May 13

6 Month Report

Selected Parameters

Reporting Timeframe	2013/5-2013/	Programme	MDRSD016
Budget Timeframe	2013/5-2014/	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	3,711,427	0	425,950	425,950	422,943	3,007	611,629
Subtotal BL2	3,711,427	0	425,950	425,950	422,943	3,007	611,629
GRAND TOTAL	3,711,427	0	425,950	425,950	422,943	3,007	611,629