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DREF Final Report

Sudan: Population Movement 2013

 International Federation
of Red Cross and Red Crescent Societies

DREF operation n° MDRSD017
GLIDE n° OT-2013-000057-SDN
7 January, 2014

The International Federation of Red Cross and Red Crescent (IFRC) Disaster Relief Emergency Fund (DREF) is a source of un-earmarked money created by the Federation in 1985 to ensure that immediate financial support is available for Red Cross Red Crescent response to emergencies. The DREF is a vital part of the International Federation's disaster response system and increases the ability of National Societies to respond to disasters.

Summary: CHF 282,784 was allocated from the IFRC's Disaster Relief Emergency Fund (DREF) on 14th May, 2013 to support the national society in delivering assistance to some 11,480 beneficiaries.

On April 2013, clashes erupted between armed opposition group SPLM- N and the government of Sudan in several locations within North and South Kordofan State. As a result, thousands of people have been severely affected and displaced to neighbouring localities. Conflict continues to be reported in parts of South Kordofan, with displaced families continuing to arrive in several localities of North Kordofan.

Through the DREF allocation, the Sudanese Red Crescent society (SRCS) was able to provide 95,657 vulnerable (including internally displaced) people from conflict-affected areas with non-food items (NFIs), emergency health, and water, sanitation, and hygiene services for four months. 120 SRCS volunteers were trained in order to effectively implement the activities under the DREF operation.

The Canadian Red Cross and Canadian government, the Netherlands Red Cross and Netherlands government, and the Spanish Red Cross and Spanish government contributed to the replenishment of 71% of the DREF allocation made for this operation.

The major donors and partners of DREF include the Australian, American and Belgian governments, the Austrian Red Cross, the Canadian Red Cross and government, Danish Red Cross and government, DG ECHO, the Irish and the Italian governments, the Japanese Red Cross Society, the Luxembourg government, the Monaco Red Cross and government, the Netherlands Red Cross and government, the Norwegian Red Cross and government, the Spanish Government, the Swedish Red Cross and government, the United Kingdom Department for International Development (DFID), the Medtronic and Z Zurich Foundations, and other corporate and private donors. Details of DREF contributions can be found on: <http://www.ifrc.org/docs/appeals/Active/MDR00001.pdf>. IFRC, on behalf of Sudanese Red Crescent Society, would like to extend thanks to all partners for their generous contributions.

[<click here for final financial report; here for contact details>](#)



SRCS volunteers during the distribution process for the conflict affected people in North Kordofan state. Photo: SRCS

The situation

On 25 April 2013, armed attacks by the Sudanese Revolutionary Front (a coalition of armed movement that includes SPLM-N) were reported in several locations within South Kordofan State (Abu Kershola area of Rashad locality) and North Kordofan state (Umm Ruwaba town). The attacks immediately resulted in casualties and civilian displacements of over 45,077 individuals (UNOCHA reports), in addition to destruction of public infrastructures (power plants, petrol stations, and telecommunications towers).

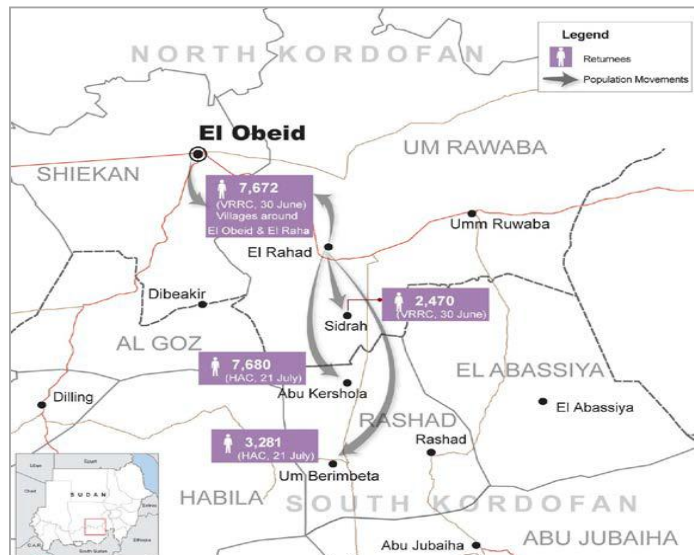
The affected population sought refuge in areas around El Rahad, Umm Rawaba and El Obeid towns in North Kordofan; Rashad locality in South Kordofan; and Khartoum state.

On 23 May 2013, a joint verification assessment undertaken by SRCS, Sudan Humanitarian Aid Commission (HAC), and World Food Programme (WFP) identified 33,597 IDPs across 17 sites seeking shelter in host communities in three localities. According to the assessment, most of the IDPs were found to be subsistence farmers who had lost their assets, stocks and livelihood due to the conflict. The assessment identified needs for health services, shelter, food, and water and sanitation services.

On 1st June 2013, the SRCS Khartoum branch reported that up to 10,249 people had settled in several areas within Khartoum State, arriving from Abu Kershola.

Following the retaking of Abu Kershola and surrounding areas in South Kordofan by Sudanese armed forces on 27th May 2013, the SRCS branches reported voluntary returns of (4,440 IDPs) in North Kordofan.

By mid-July 2013, HAC estimated that around 21,000 people (out of the 63,000 people displaced) had returned back from El Rahad locality of North of Kordofan to their villages in Abu Kershola (7,680 people), Um Berimbeta (3,281 people), and to Sidrah (2,470 people) in South Kordofan, and to villages near El Rahad and El Obeid (7,672 people) in North Kordofan. Those who returned were supported initially with food, water and health services implemented by different national and international agencies.



Returns in North Kordofan and South Kordofan states. Source: South Kordofan Voluntary Return and Resettlement Commission

Red Cross and Red Crescent action

Immediately after the onset of the emergency, SRCS activated the emergency rooms at Headquarter and branches level for meetings on a daily basis to monitor the situation and coordinate the basic response by SRCS and partners. SRCS also activated the Disaster Response Team and the National Community Health Volunteer programme (NCHVP) volunteers to respond to the emergency situation and deliver urgent assistant to the conflict affected population including evacuation, registration, shelter, health, psychosocial support and other services. The SRCS volunteers of the Branch Disaster Response Team were the first to receive and relocate the IDPs to the schools of Al Rahad locality and were the first to initiate and coordinate with the host community to mobilize local resources to meet the urgent needs at the few first days.

On the 29 April 2013, the SRCS) branch in North Kordofan conducted an initial rapid assessment jointly with Ministry of Health (MoH), World Health Organization (WHO), Humanitarian Aid Commission (HAC), South and North Kordofan States, and Mubadiroon (a national non-governmental organization). The results from the assessment and subsequent detailed assessments informed the formulation of the DREF operation, which was developed and launched with the assistance of IFRC.

By the 30th April 2013, the SRCS issued an alert on the Disaster Management Information System (DMIS) followed by three information bulletins and the launching of the DREF.

As the displacement evolved, the SRCS - together with other partners - continued to follow up and verify the new arrivals on a regular basis. SRCS volunteers carried out the registration of IDPs settlements with support from 24 volunteers.

Between 19th to 23rd of May 2013, an inter-agency team comprising SRCS, HAC and World Food Programme (WFP), conducted a rapid needs assessment in several locations across the three localities of Al Rahad, Om Rwaba and Shikan. The assessment identified around 5,700 affected individuals in need of urgent humanitarian assistance. Later, another assessment by SRCS verified the total number of IDPs to have increased to 26,888 individuals across 13 IDPs settlement in North Kordofan. An emergency appeal was launched to respond to the evolving situation as well as to other crises faced by different communities in Sudan (yellow fever outbreaks, disaster situations etc.) and enable SRCS to look into strengthening of its disaster preparedness structures.

To respond to the emergency needs of vulnerable families in Kordofan areas, SRCS distributed NFIs to 500 families (2,500 individuals) from its own stock. SRCS was also able to provide relief assistant from its own stock and through bilateral support from other partners including HAC and UN agencies such as UNHCR and WFP. Over 40 trained SRCS volunteers participated in various need assessments process with these partners.

With support from this DREF, SRCS managed to reach additional 2,000 families (10,000 individuals) with non-food items where each family received tarpaulins, plastic sheets, treated mosquito bed nets, and jerry cans. 30 SRCS volunteers participated in the distribution process.

An operations update was issued for the DREF operation, to reflect on the progress of activities and highlight the status of the operation. It also provided information of emerging trends and slightly revised the response plan. The original outcome and subsequent output to assist and provide curative health care to the target population (up to 11,480 people) was revised to focus only on health promotion activities as the longer-term needs of health services will be absorbed under the emergency appeal.

Achievements against outcomes

Overview

Through this DREF operation, the SRCS was able to increase the resilience of the IDPs from the conflict affected population through provision of emergency shelter and relief assistance (non-food items) to 10,000 beneficiaries in North Kordofan.

SRCS during the reporting period managed to provide health promotion activities (awareness raising, vector control and cleaning campaigns) that positively impacted on the general health situation of around 50,282 individuals from the internally displaced population community across 13 IDPs settlements in North Kordofan. The health services had a strong focus on provision of health promotion services, where trained SRCS volunteers managed to reach up to 11,282 individuals with health promotion sessions in the targeted areas.

About 35,875 individuals were supported with water, sanitation and hygiene services in the IDPs settlements in North Kordofan state. The SRCS managed to reach a higher number than initially planned, because activities (awareness raising and community cleaning campaigns etc.) could be modified to take in more persons with few additional costs. The IDPs numbers continued to rise during the implementation of the operation, with more persons in the IDP locations, thus more people had to be included in the community activities.

During the intervention, 60 SRCS volunteers were trained in first and field evacuation, 120 volunteers in emergency management, 40 volunteers received training in water chlorination, and 120 SRCS volunteers received training on health, sanitation and hygiene promotion. Additional 30 volunteers received training on hygiene promotion. 81 female volunteers took part in the above trainings and participated actively in the implementation of the activities.

Shelter, settlements and non-food items

Outcome: Vulnerability is reduced through provision of emergency shelter and relief assistance (non-food items) to 10,000 beneficiaries in North Kordofan, South Kordofan and Khartoum States.

Outputs (expected results)

Activities planned

<ul style="list-style-type: none"> • 10,000 individuals in North Kordofan, receive essential relief items. • Coordinated mobilization and distribution of relief goods take place in the targeted areas. 	<ul style="list-style-type: none"> • Conduct additional rapid emergency needs and capacity assessments as per needs. • Procure, transport and distribute non-food relief items to identified beneficiaries. (NFIs include: tarpaulins and shelter fixings, blankets, mosquito nets, sleeping mats, jerry cans and kitchen set). • Procurement and distribution of hygiene kits to the most vulnerable. • Mobilize 150 SRCS volunteers to carry out relief operation (assessment, distribution, including in kind food distribution with WFP). • Distribute relief supplies and control supply movements from point of dispatch to end user. • Monitor and evaluate the relief activities and provide reporting on relief distributions. • Develop an exit strategy.
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Achievements:

Through this DREF operation, the SRCS was able to increase the resilience of the IDPs from the conflict affected population through provision of emergency shelter and relief assistance (non-food items) to 10,000 beneficiaries in North Kordofan.

In June 2013, the SRCS distributed relief items (non-food items) to 2,000 target families (10,000 persons) in Al Rahad and Um Rawaba localities of North Kordofan state. Each family received (jerry cans, mosquito treated bed nets, sleeping mats, tarpaulins). 30 SRCS volunteers participated in the distribution process.

Table 1: Non-food items distributed to 2,000 affected families in North Kordofan state.

Item	Quantity	# families received assistant	Localities	Volunteers involved in the distribution process
Tarpaulins	2,000	2,000	Al Rahad and Um Rawaba	30
sleeping mats	2,000	2,000	Al Rahad and Um Rawaba	
Mosquito Treated Bed Nets	2,000	2,000	Al Rahad and Um Rawaba	
Jerry Cans	2,000	2,000	Al Rahad and Um Rawaba	

Emergency health

Outcome: The health risks of the emergency on the affected population is reduced through the provision of health promotion activities to 11,480 beneficiaries in North Kordofan, South Kordofan and Khartoum States for at least four months	
Outputs (expected results)	activities planned
<ul style="list-style-type: none"> • The resilience of the community is improved through better health awareness, knowledge and behaviour 	<ul style="list-style-type: none"> • Mobilize and train 150 volunteers to initiate health promotion campaign within the affected population focusing on prevention and control of common communicable diseases such as Malaria, Acute Watery Diarrhoea, bloody diarrhoea, dermatitis and other outbreaks likely to occur during emergency situations.

Achievements:

SRCS during the reporting period managed to provide health promotion activities that positively impacted on the general health situation of 50,282 individuals from the internally displaced population community across 13 IDPs settlements in North Kordofan.

The original outcome and subsequent output to assist and provide curative health care to the target population (up to 11,480 people) was revised to focus only on health promotion activities as the longer-term needs of health services was instead changed to be absorbed under the Complex Emergency Appeal.

The health services therefore mainly focused on provision of health promotion services. Trained SRCS volunteers managed to reach up to 11,282 individuals with health promotion session in the targeted areas.

Additionally, the volunteers conducted 60 vector control activities with support from 200 volunteers as part of the efforts towards reduce the risk of water born disease. Of these 200 volunteers, 150 were supported by this DREF operation. Also, the volunteers conducted 30 cleaning campaigns to support maintaining the sanitation in the IDPs settlements.

Table 2: Training workshops held and volunteers trained in North Kordofan

Training/workshops	# of volunteers involved
first aid and field evacuation	60
Emergency Management Workshop	120
Water chlorination	40

Table 3: Activities under health session implemented by the volunteers in North Kordofan

Activity	Frequency	# of volunteers involved	Place	Beneficiaries	Remarks
Health Promotion Sessions	15 sessions	16	10 IDPs settlements in Alrahad locality	11,282	Key health messages include diarrheal disease prevention, community based management, and importance of vaccination
Cleaning campaigns	30 campaigns	350	Shekan locality, Alrahad locality and Um Rawaba locality.	39,000 (6,500 families)	The volunteers were equipped with cleaning tools to carry the cleaning activities.
Vector control campaigns	60	200	Shekan locality, Alrahad locality and Um Rawaba locality.	39,000	Target the flying and the larva stage of the vector.
Coordination meetings	16	50	Alrahad locality	-	
Total				50,282	

Water, sanitation, and hygiene promotion

Outcome: The risk of water and sanitation related diseases has been reduced through the provision of sanitation and hygiene promotion to 11,480 beneficiaries in North Kordofan, South Kordofan and Khartoum States	
Outputs (expected results)	activities planned
<ul style="list-style-type: none"> Hygiene promotion activities and adequate solid 	<ul style="list-style-type: none"> Training for 150 volunteers in health, sanitation

waste management services are provided to target population within the settlements.	<p>and hygiene promotion</p> <ul style="list-style-type: none"> • Procurement of 40 sets of tools (shovels, protective clothing etc) for solid waste management. • Conduct solid waste (rubbish) clean-up campaigns in the IDP settlements. • Conduct hygiene promotion sessions with particular focus on household water treatment and safe storage, and personal hygiene (including correct use of water treatment products such as chlorination tablets which are being distributed by other partners).
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Achievements:

Through this DREF operation, 35,875 individuals were provided with water, sanitation and hygiene services in the IDPs settlements in North Kordofan state. The SRCS managed to reach a higher number than initially planned for due to that that the activities (awareness raising and community cleaning campaigns etc.) could be modified to take in more persons with few additional costs. The IDPs numbers continued to rise during the implementation of the operation with more persons in the IDP locations, thus more people had to be included in the community activities.

During the reporting period, 120 SRCS volunteers received training on health, sanitation and hygiene promotion. Additional 30 volunteers received training on hygiene promotion. A total of 81 female volunteers (out of the total 150 volunteers) took part in the above trainings and participated actively in the implementation of the activities.

The trained volunteers were able to reach up to 11,000 individuals with hygiene promotion sessions in 11 IDPs centers (centers in Al Rahad locality including Bint khuwaylid center, Alazhari center, a secondary school for girls, Zahara center). The key messages delivered included personal hygiene and general sanitation as well as safe water storage.

Additionally, the volunteers conducted 12 cleaning campaigns in 10 IDPs settlements where about 24,875 beneficiaries benefit from the activity. SRCS procured cleaning tools (shovels, rakes, pick axes) to support the communities in the solid waste management activities.

In collaboration with ministry of health the volunteers took part in the water chlorination activities, for example 40 volunteers participated in the distribution of 3,500 of chlorine tablets.

Logistics

Outcome: Well supported relief operations, ensuring delivery of a range of relief items in line with the operational priorities.	
Outputs (expected results)	activities planned
<ul style="list-style-type: none"> • Coordinated mobilization of relief goods; coordinated reception of all incoming goods; coordinated Warehousing; and coordinated and efficient dispatch of goods to the final distribution points. 	<ul style="list-style-type: none"> • Provide logistical support in transportation of supplies, staff and volunteers in the response sites of the crisis. • Procure and mobilize locally relief stocks and control supply movements to distribution points.

Achievements:

In addition to the branch local resources and other SRCS transportation means drawn from other branches (Kasalla and Khartoum branches), the DREF funds allowed the SRCS to maintain logistic support in transportation of supplies, staff and volunteers. Also, SRCS undertook procurement and mobilized relief stocks, as well as controlled supply movements to distribution points.

Communications - advocacy and public information

Outcome: The profile and position of the host National Society and the IFRC are enhanced to

support this and future emergency operations.	
Outputs (expected results)	activities planned
General population and key stakeholders well informed about Sudanese Red Crescent humanitarian work in Sudan	Coordinate direct outreach with the host National Society and the national and international media as appropriate.

Achievements:

Throughout the reporting period SRCS issued and shared three information bulletins with Red Cross Red Crescent Movement and non-Movement stakeholders to inform about the situation and SRCS and partners response to the emergency.

At HQ and the branch level in North Kordofan, SRCS held more than 60 joint or bilateral coordination meetings with different humanitarian agencies, partners and stakeholders. SRCS issued and shared three information bulletins with Red Cross Red Crescent Movement and non-movement stakeholders and published one operation update to inform about the ongoing situation and the SRCS response to the emergency.

With support from the IFRC, SRCS volunteers was able to reflect some life stories of the conflict affected people of Abu Kershola who sought refuge in Khartoum. The story was published on the IFRC website: <http://ifrc.org/en/news-and-media/news-stories/africa/sudan/sudan-a-mother-and-her-newborn-reunited-after-escaping-violence-62976/>

Financial comments:

Higher costs in items and fuel due to inflation of prices in the country, contributed to slight overspending on the budget lines relating to utensils and tools, storage, workshops and trainings. Lesser costs relating to volunteers contributed to a balance in the end of the operation, which will be returned to DREF.

Contact information

For further information specifically related to this operation please contact:

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For Performance and Accountability (planning, monitoring, evaluation and reporting)

- **In IFRC Zone:** Robert Ondrusek, PMER Coordinator; Nairobi; phone: +254 731 067277; email: robert.ondrusek@ifrc.org

DREF history:

- This DREF was initially allocated on 14th May, 2013 for CHF 282,784 for three months to assist 11,480 beneficiaries.
 - An operations update 1 was issued on 23 June 2013, to reflect on the progress of activities and highlight the status of the operation. It also provided information on slight revision of the response plan.
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How we work

All IFRC assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Disaster Response Financial Report

MDRSD017 - Sudan - Kordofan Population Movement

Timeframe: 15 May 13 to 15 Sep 13

Appeal Launch Date: 15 May 13

Final Report

Selected Parameters

Reporting Timeframe	2013/5-2013/	Programme	MDRSD017
Budget Timeframe	2013/5-2013/	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget		282,784				282,784	
B. Opening Balance		0				0	
Income							
<u>Other Income</u>							
<i>DREF Allocations</i>		282,784				282,784	
C4. Other Income		282,784				282,784	
C. Total Income = SUM(C1..C4)		282,784				282,784	
D. Total Funding = B +C		282,784				282,784	

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance		0				0	
C. Income		282,784				282,784	
E. Expenditure		-278,043				-278,043	
F. Closing Balance = (B + C + E)		4,741				4,741	

Disaster Response Financial Report

MDRSD017 - Sudan - Kordofan Population Movement

Timeframe: 15 May 13 to 15 Sep 13

Appeal Launch Date: 15 May 13

Final Report

Selected Parameters

Reporting Timeframe	2013/5-2013/9	Programme	MDRSD017
Budget Timeframe	2013/5-2013/9	Budget	APPROVED
Split by funding source	Y	Project	*

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Expenditure						TOTAL	Variance
	Budget	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)			282,784			282,784		
Relief items, Construction, Supplies								
Shelter - Relief	85,000		82,212			82,212	2,788	
Clothing & Textiles	40,000		38,762			38,762	1,238	
Water, Sanitation & Hygiene	4,200		4,330			4,330	-130	
Teaching Materials	500		260			260	240	
Utensils & Tools	40,000		43,249			43,249	-3,249	
Other Supplies & Services	6,169		5,985			5,985	185	
Total Relief items, Construction, Sup	175,869		174,796			174,796	1,073	
Logistics, Transport & Storage								
Storage	4,106		5,581			5,581	-1,475	
Distribution & Monitoring	2,000		2,197			2,197	-197	
Transport & Vehicles Costs	7,400		8,287			8,287	-887	
Total Logistics, Transport & Storage	13,506		16,064			16,064	-2,558	
Personnel								
International Staff			200			200	-200	
Volunteers	54,200		48,968			48,968	5,232	
Total Personnel	54,200		49,168			49,168	5,032	
Workshops & Training								
Workshops & Training	6,750		8,094			8,094	-1,344	
Total Workshops & Training	6,750		8,094			8,094	-1,344	
General Expenditure								
Information & Public Relations	5,200		5,664			5,664	-464	
Office Costs	500		521			521	-21	
Communications	4,500		4,975			4,975	-475	
Financial Charges	2,000		-190			-190	2,190	
Other General Expenses	3,000		1,981			1,981	1,019	
Total General Expenditure	15,200		12,951			12,951	2,249	
Indirect Costs								
Programme & Services Support Recove	17,259		16,970			16,970	289	
Total Indirect Costs	17,259		16,970			16,970	289	
TOTAL EXPENDITURE (D)	282,784		278,043			278,043	4,741	
VARIANCE (C - D)			4,741			4,741		

Disaster Response Financial Report**MDRSD017 - Sudan - Kordofan Population Movement**

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IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL2 - Grow RC/RC services for vulnerable people							
Disaster response	282,784	0	282,784	282,784	278,043	4,741	
Subtotal BL2	282,784	0	282,784	282,784	278,043	4,741	
GRAND TOTAL	282,784	0	282,784	282,784	278,043	4,741	