

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

IRAN: BAM EARTHQUAKE

FOCUS ON RECONSTRUCTION, 2005 ACHIEVEMENTS, AND THE 2006 ACTION PLAN

23 December 2005

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

Appeal No. 25/03; Operations Update No. 23; Period covered by the report: 1 January 2005 to 31 December 2005;

Appeal history:

- Preliminary Appeal launched on 26 December 2003 for CHF 15,409,300 (USD 12,290,337 or EUR 9,886,505) for 6 months for 200,000 beneficiaries.
- Revised Appeal launched on 8 January 2004 for CHF 51,913,000 (USD 42,006,534 or EUR 33,119,207) for 6 – 8 months for 210,000 beneficiaries.
- Revised Plan of Action presented on 29 September 2004, to reflect on-going programming into 2005, under the overall Emergency Appeal. A revised appeal budget for the period December 2003 to end December 2005 reflects the revised Plan of Action, and totaling to CHF 53,288,000 (USD 45,231,315 or EURO 34,324,335).
- The Final Report for the Emergency Operation Phase of the Bam Appeal, covering the period from 26 December 2003 to 31 August 2004, was issued on 8 December 2004 with Operations Update No.19.

In Brief

Appeal coverage: 96.9%;

[click here to go directly to the attached Contributions List \(also available on the Federation's website\).](#)

Outstanding needs (revised according to plan): CHF 1,651,928 – Please note that the Federation is not seeking new cash contributions. All planned projects implemented through multilateral support and included in the revised plan of action have received sufficient support. The balance shown above represents the budget provision for the project which was planned to be implemented through bilateral cooperation, but later cancelled.

Operations Summary: Reconstruction projects have been planned and implemented to meet the clearly identified priority needs of the affected population in Bam. The focus on restoring the education and health facilities, and building foundations for enhanced IRCS services, is fully in line with the objectives outlined in the International Federation's revised Emergency Appeal (no. 03EA025). Despite some delays encountered, the programme will be completed by the end of June 2006.

On a special note, the Federation was saddened by the death of MahammedTahiri, partner and managing director of the Sanati Fajr Industrial Company, in a tragic accident on 18 December 2005. The Sanati Fajr Industrial Company is the Federation's main contractor partner for the projects envisioned in this appeal (the accident took place as Mr. Tahiri was travelling to meet with suppliers for this programme). The Secretary General of the International Federation, Marku Niskala, expressed sympathy and condolences to the bereaved family and colleagues of Mr. Tahiri, and stated that "his noble spirit will remain with us for

ever and he will be remembered by the Federation and Iranian people for the schools built in Bam with the Red Cross and Red Crescent support”.

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All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable. The procurement for this operation was carried out in full compliance and conformity with the Federation's standard for international and local procurement.

Operational Summary

The longer-term rehabilitation and reconstruction programme managed by the International Federation and Iranian Red Crescent Society (IRCS) is planned to be completed by the end of June, 2006. While some delays have been encountered, the actual implementation of a programme of this scale within less than 1.5 years is considered an achievement. A number of other reconstruction projects included in the appeal and supported through bilateral cooperation between the IRCS and sister national societies are planned to be delivered before the end of 2006.

The main purpose of this Operations Update is to provide an overview of the achievements in the reconstruction programme by the end of 2005, and to outline the Plan of Action for the period from 1 January – 31 June 2006 (i.e. until the expected completion of the part of the reconstruction programme that has been coordinated and managed with the direct participation of the Federation Secretariat). The International Federation will also continue to monitor other projects, and will manage activities as required through remaining emergency appeal implementation period (no. 03EA025; the appeal will be extended until the end of 2006, and this will be addressed in Operations Update no. 24 to be issued shortly). Following the completion of the ongoing rehabilitation and reconstruction programmes, a Final Report for the Bam Reconstruction phase will be issued.

Bam Reconstruction Programme

Overall Objective: The International Federation, in cooperation with the IRCS and the Iranian authorities, to contribute to the rehabilitation and reconstruction of the educational and health infrastructure in earthquake-affected Bam, and to enhance the disaster preparedness capacity of the national society.

Reconstruction remains a paramount importance in Bam and the earthquake damaged zone in general. Priority reconstruction needs were identified by the national authorities in the sectors of education and health. Reports from the Ministry of Education indicate that all 131 schools in Bam and the surrounding villages, with a combined capacity of 32,843 students, were either destroyed or rendered unusable. The Federation based its decision to contribute to the reconstruction programme in Bam on follow-up analysis of the overall reconstruction priorities, availability of previous experience, and criteria for the most efficient use of the available resources.

Following the emergency relief phase a decision was taken to direct the available resources to a specific construction programme. The total amount of the available funds, which included special donations in support of the reconstruction efforts, allowed implementation of the complex schools' construction programme (model school complex, three special schools for handicapped children, five standard schools), an urban health centre (polyclinic), and a road rescue base (as part of the IRCS disaster preparedness operational infrastructure).

Several other construction projects have been implemented through bilateral cooperation between the German Red Cross and the IRCS. The primary aim of these projects is to reinforce and expand the service delivery capacity of the IRCS branch in Bam.

By February 2005, the following four agreements were signed between the Federation and the IRCS, and with the Ministries of Education and Health:

- General agreement with the IRCS on the reconstruction programme in Bam.
- School construction programme with the IRCS and the Ministry of Education.
- Urban health centre construction with the Ministry of Health.
- “Road Rescue Base” (preparedness infrastructure development project) construction.

These agreements established a legal base for cooperation with relevant partners and defined their respective responsibilities.

School Reconstruction Programme.

A principal decision on cooperation in the reconstruction of schools in Bam was taken in April 2004. At the information meeting of 17 April 2004, participating national societies were informed of the International Federation and the IRCS position and plans, and were invited to support the multilateral reconstruction programme or to choose other ways and means to support the overall reconstruction activities in Bam.

In its letter of 28 May 2004 to more than 40 participating national societies, the International Federation outlined its plan of action for the reconstruction phase and invited them to support the defined objectives and concrete projects. Seventeen national societies (some also acting in certain cases on behalf of their donor governments) responded either with new contributions or confirmed agreement to use the balance of the emergency relief funds to be channelled to the schools or other reconstruction projects. However, this process took over eight months with the last contribution of almost CHF 1.3 million formally announced to the Federation Secretariat only in February 2005.

Uncertainty related to the final total amount of available resources negatively affected programme implementation, discussions on the division of responsibilities between the International Federation and the host national society, the level of confidence in the International Federation’s capacities from the side of the Ministry of Education, and the selection and allocation of the construction sites. The Federation was in a position only at the beginning of 2005 to make a commitment for the construction of 10 schools. By that time the overall school reconstruction plans were agreed by the Iranian authorities. Construction of a number of standard schools, initially planned to be constructed by the International Federation, was started by the Ministry of Education and other agencies with their own funds.

The signing of the agreement between the Ministry of Education, the IRCS, and the International Federation in the second half of January 2005 allowed implementation of the programme to begin. Since the International Federation reaffirmed its commitment to contribute to the reconstruction of the educational facilities in Bam, the Ministry of Education kindly requested to allocate part of the available resources for the construction of the Arg-e-Bam Model School Complex, the design and functional programme of which was developed in co-operation with UNESCO, and three schools for handicapped children. Therefore, instead of constructing the initially planned 10 standard schools, the International Federation was encouraged to build five standard schools, and four more where an elaboration of a special design was required.

Table No 1: The Federation’s reconstruction commitment in the educational sector, Bam 2005-2006.

School Construction Programme	Description and size of built in area m ² /m					Total Project Construct. area, m ²
	Main buildings	Guard Houses	External Sanitation Facilities	Masonry walls	Land-shaping	
Standard Schools Construction programme	10,676	300	225	1,321	16,811	22,700
Special School Construction Programme	8,398	236	90	863	9,228	16,244
Grand Total	19,074	536	315	2,184	26,039	38,944

When the practical work plan was finally established, the Federation's involvement in the educational construction sector appeared to be the most sizeable in comparison with all other international agencies and NGO, which have been involved in relief, rehabilitation and reconstruction activities in post-earthquake Bam.

In early January 2005, in close cooperation with the IRCS, the Federation selected the "Shayesteghan Consulting Engineers" as technical supervisor of its construction programme. This company has been responsible for the design, implementation plan, development and technical monitoring of all projects managed by the Federation.

Profile of the Consultancy Company	
Name of the Company:	Tarhe Keshti Shayesteghan Consulting Engineers
Grade:	5 - Educational, cultural, tourist and art facilities
	5 - Residential, Administrative and business facilities
Established:	2001
Managing Director:	Mr. Majid Gerayeli Moghadam
Company References:	Design and planning of structure and architectural design
	Cultural Complex, Yazd, Iran
	College, Tehran, Iran
	University building, Hamedan, Iran
	Agricultural Bank, Babolsar, Iran
	Court building – Suleymaniyeh, Iraq

The School Construction Programme consists of two parts and is managed organizationally and financially under two separate contracts:

- Standard School Construction Programme, Contract No 1 – consisting of 3 primary and 2 secondary school complexes. The contract was signed on 26 April 2005.
- Special School Construction Programme, Contract No 2 – consisting of Arg-e-Bam Model School Complex (2 schools) and 3 schools for handicapped children. The contract was signed on 5 August 2005.

The selection of the general contractor was handled by the Federation through two open tenders. Technical advice was received from the IRCS construction department and the relevant technical services of the

Ministry of Education. After the in-depth study of the bids received from four companies, both contracts were awarded to the "Sanati Fajr Industrial Company" based in Teheran.

Company Profile: General Contractor for the School Construction Programme, Bam	
Name of the Company:	Fajr Industrial Company (Sanati Fajr Company)
Grade:	2 - in structural and civil engineering projects (up to USD 10,000,000)
	3 - in mechanical and electrical montage filed (up to USD 4,000,000)
	5 - in drainage / irrigation filed (up to USD 1,000,000)
Established:	1985
Managing Director:	Mr. Mohammed Taheri
Company References:	Some 50 projects implemented in Iran
	Ehtesam Residential Complex (80 apartments, 15,000 m ²) – USD 5,000,000
	Building of Municipality, Tehran (20,000 m ²) – USD 6,000,000
	Administrative Building of the Ministry of Economics (9,000 m ²) – USD 3,500,000
	Administrative Building of the Ministry of Economics (10,000 m ²) – USD 4,000,000

Standard School Construction Project

Due to many difficulties largely beyond the Federation's and the general contractor's direct control, by July-August 2005 the programme was three months' delayed (programme constraints faced in the initial stage of construction were detailed in the Bam Operations Update No. 21). Further difficulties involved the failure of the Ministry of Construction to fulfil its obligations under the "Agreement between The Ministry of Education of the Islamic Republic of Iran, The Red Crescent Society of the Islamic Republic of Iran and The International Federation of Red Cross and Red Crescent Societies on the Education Facilities' Construction Programme in Bam". These obligations mainly concerned the cleaning of construction sites from the remnants of the damaged school buildings, as well as granting building permissions both to the International Federation and its general contractor. This led to substantial delays and additional costs.

Intended beneficiaries: 2,000 students of the 6-16 age group in Bam and Baravat.

Three primary schools: Each school has 10 class rooms with a capacity for 350 pupils per school.

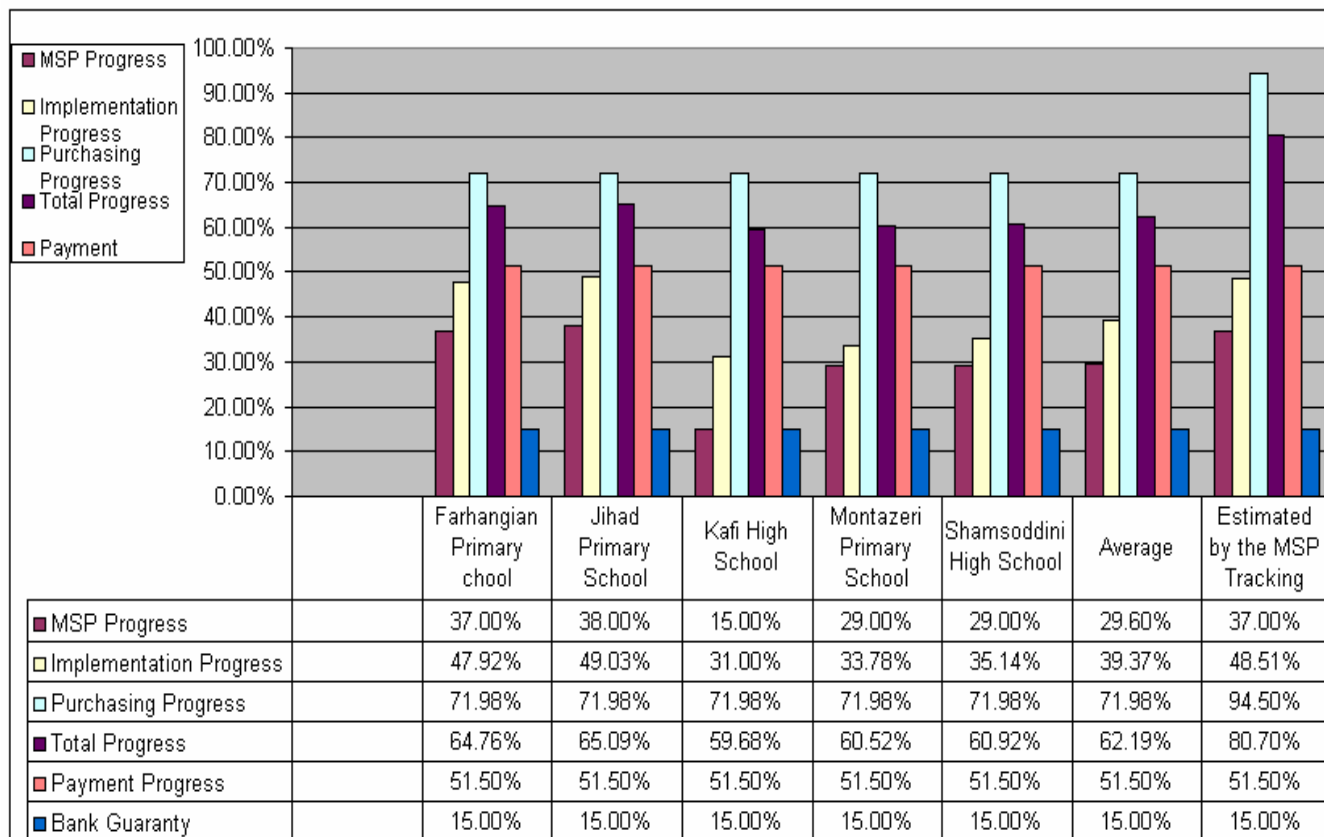
- Jihad Primary School.
- Farhangian Primary School.
- Shahid Mohammed Montazeri Primary School.

Two high schools for girls and boys: Each school has 12 class rooms with a capacity for 420 pupils per school.

- Shamsoddini High School (Girls).
- Kafi High School (Boys).

The five construction sites are 62% completed, including 39% physical progress and 72% completion of construction material purchases (see table 2 below):

Table 2: Implementation progress for the five standard schools.



Indicators and milestones of the progress achieved to date:

- Foundations of main buildings complete.
- Foundations of external facilities complete.
- Structure of main building and external facilities are erected or in progress.
- Welding of frameworks is in progress.
- Purchasing of air-conditioning systems, floor material, windows and doors, glass, electrical installations.



Completion of these five schools, according to the revised implementation scheduled, is expected by 10 May 2006.

Plan of Action for the period 1 January – 30 April, 2006

In the 1 January - 30 May, 2006 period, the focus will shift from structural inputs to the building of walls, plastering, glazing, electrical work, mechanical installations, air-conditioning systems, plumbing, and finishing (painting of the interiors and façade).



Special School Construction Programme.

Through the entire design, planning, and implementation period, substantial difficulties and obstacles (of a technical and organizational nature) have been experienced. Approval of the new design and documentation package, after the implementation of the already approved project had been stopped, was received only at the end of November 2005. The last minute changes in the design and the new requirements to honour the demands of the Iranian heritage organisation and the building code in the vicinity of Arg-e-Bam Citadel resulted in the need to excavate an additional 6,000 m³ of soil. Time and additional funds were needed to comply with the new requirements.

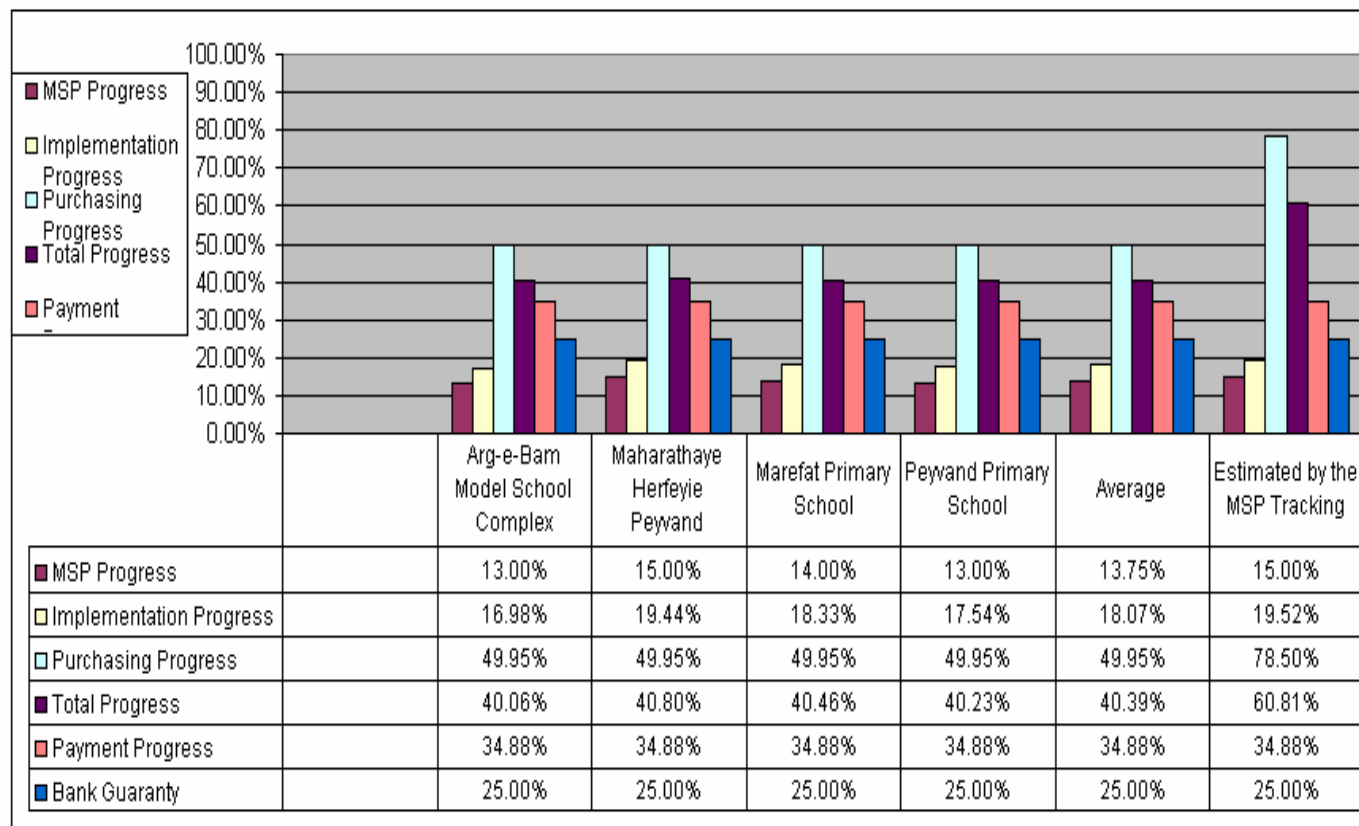
Intended beneficiaries: 630 students of the 6-16 age group.

- **Arg-e-Bam Model School Complex** - Mirza Saied Vazir Pre-School, Primary School and Lower Secondary School. This complex comprises low primary, primary and low secondary type of schools with a capacity for 350 pupils.



- **Peyvand Primary School** – Special school for disabled children (mental, physical disability groups). This school has 10 class rooms with a capacity for 120 pupils.
- **Marafat Primary School** – Special school for disabled children (mental, physical disability groups). This school has 6 class rooms with a capacity for 80 pupils.
- **Maharethaye Payvand Guidance School** – Special school for disabled children (mental, physical disability groups). This school has 6 class rooms with a capacity for 80 pupils.

Indicators and milestones of the progress achieved to date are: foundations of main buildings and external facilities laid and/or progressing well; metal superstructure is in progress, with welding teams fully occupied with welding beams, columns, fittings, adjusting stabilizers. Masonry walls are being erected. Locations for external facilities such as guard houses, latrine & shower facilities are marked, foundations are in progress. Estimated average progress at the four projects' sites by 31 December, 2005 is 40%, including physical progress (18%) and purchasing of construction materials (49%). Table 3 below provides a summary of this progress:

Table 4. Implementation Progress for the four Special Schools.**Plan of Action for the period 1 January – 30 June, 2006.**

Construction of four special schools is planned to be completed by 20 June 2006. During the coming period the implementation will focus on completing the superstructure, installation of wall elements, plastering, mechanical equipment, electrical, heating and cooling systems. All external facilities will have to be completed by the end of February 2006. Walls for the sites will have to be completed by April-May, 2006. Final plastering and painting of walls alongside with external finishing and landscaping with sport and other external elements of the projects will have to be completed by the deadline of 20 June, 2006.

Urban Health Centre (Bam)

The reconstruction of health and care facilities was an immediate focus for the Federation, but due to the large number of donors that expressed an interest in this sector, and the desire to avoid any potential duplication, the Federation assumed a cautious approach in committing itself (and on behalf of the participating national societies). Lack of access to reliable baseline data also influenced this approach, and the Federation therefore decided to support the health and care needs in the construction of one urban health centre (polyclinic). Implementation of this project has been funded by the national Red Cross and Red Crescent Societies of Belgium, Malaysia, Norway and Qatar.

Table no 4: Composition of the Urban Health Centre / Clinic Project.

Urban Health Centre / Clinic	Description and size of built in area, m ²			Landscaping, yard / garden, road, parking, m ²
	Urban Health Centre / Clinic	Semi Built-in (shaded) Area	Apartment Building	
Square metres	905.8	70.6	363	505.4

The implementation of the construction works has been delayed by almost one year. The initially-allocated construction site on the outskirts of Bam was later changed to located in one of the central streets of Bam. However, because the new site appeared to be a donation of a private plot of land, several months were spent to settle related legal issues. During the project implementation other obstacles arose, related to soil mechanics, claims from various individuals regarding the land ownership, and lower than anticipated cooperation from the Ministry of Health. This prevented the project from being completed and handed over to the Bam authorities, as expected, before the end of 2005. Problems linked to the site clearance, claim resolution, substantially increased costs, etc. were finally resolved through the persistent efforts of the Federation delegation. The position of the general contractor, caught in the middle of this issue, is to be commended.

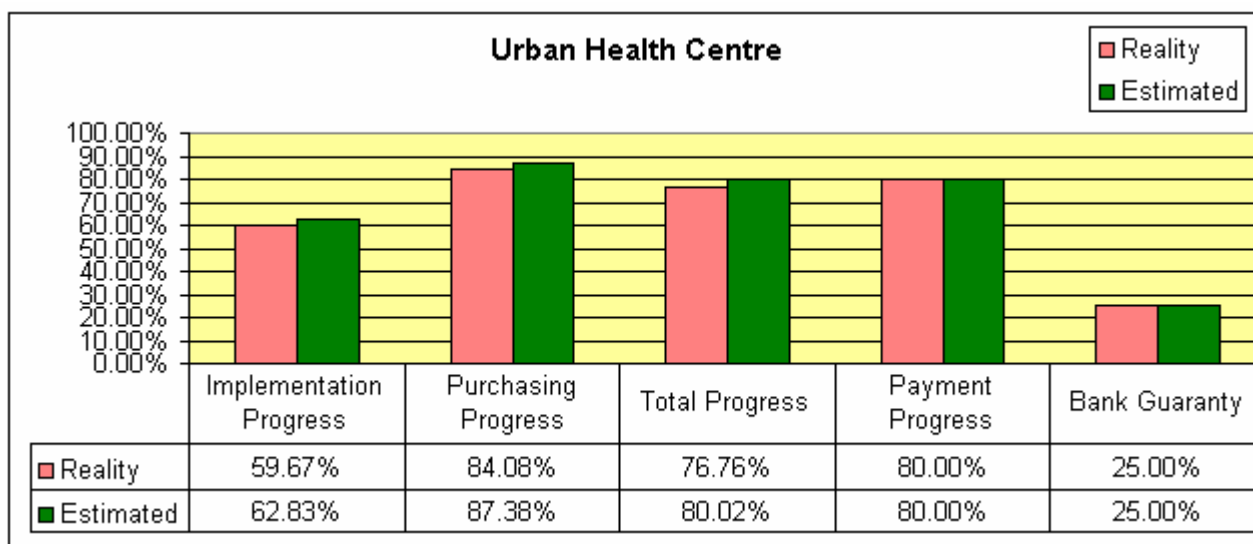


The Federation amended the original version of the general contract to cover extra expenses arising from the delays in sorting out the site’s legal issues, soil mechanics, adding extra basements to the clinic, and apartment buildings.

Indicators and milestones of the progress achieved to date:

- foundations completed for the clinic and apartment building.
- structure completed for the main and apartment building.
- surrounding masonry walls are in the finalization stage.
- elements of the external walls and internal separations are being manufactured.
- the superstructure is currently under construction (see photo above).
- sewage facilities for the clinic and apartment building are complete.
- The air-conditioning and heating system is purchased.
- windows and doors are purchased.

Estimated progress of the project by 31 December, 2005 is 77%, including physical progress (60%) and purchasing of the construction materials (84%).



Plan of Action for the period 1 January – 31 January, 2006

During the rest of the implementation period the focus will be on wall and partition installations, finishing works, final electrical installations, building interiors such as painting, mechanical works, water/sewerage piping, minor air-conditioning and heating-related works. External finishing works such as the completion of fencing will take place during January 2006. The International Federation is not responsible for the provision of medical equipment and furniture – these are to be provided by the Ministry of Health and the WHO.

Road Rescue Base (IRCS Kerman Branch Relief and Logistics Base).

The Road Rescue Base project was included in the reconstruction programme at the request of the IRCS, implemented by the national society under the general supervision of the Federation. The Federation mobilized the resources (Hong Kong branch of the Chinese Red Cross) for the construction of the part of the main administrative building and two warehouses total size of 1,334 sq. meters). These objects form an integral part of a major disaster preparedness complex which will comprise the total warehousing space exceeding 12,000 sq. meters of newly built warehouses, administrative buildings, and service vehicles parking areas, helipad and other facilities. Due to the specific purpose of this base (to enhance the response capacity of the Kerman branch of the IRCS) it is established near the city of Kerman (close to the international airport), the capital of the governorate where the city of Bam is located.

By the end of 2005, the structure of both warehouses will be complete. The foundation and frame of the administrative building was completed by the middle of December 2005, and the project will be finalized by March 2006. In the period of 1 January-30 March the main accent will be placed on the erection of walls, partitions, mechanical and electrical installations, plastering and final shaping of the project.

Construction projects implemented through bilateral co-operation.

At the planning stage of the reconstruction programme a number of the national Red Cross and Red Crescent societies indicated intentions to participate through bilateral co-operation with the IRCS. Some of these projects were included in the Federation's Emergency Appeal and the subsequent plan of action. These include:

- Establishment of the Orthopaedic Centre and the IRCS branch office in Bam, funded by the German Red Cross. The latter is also supporting construction of 3,000 sq. meters of the IRCS storage facilities in Bam, and is involved in the rehabilitation of the IRCS Bam branch community centre, which is temporarily hosting the IRCS Bam branch and the Federation Delegation.
- German Red Cross funded projects have been implemented by the IRCS construction department. Completion of this bilaterally-supported part of the programme is expected by the end of 2006. Its estimated costs are over CHF 6 million. Implementation of these projects includes regular exchange of information and cooperation between the implementing partners and the International Federation.
- Construction of the Nursing College, which was also part of the International Federation's initial plan of action, was cancelled because of the lack of funding on the side of the donor. Another national society withdrew from the construction of two urban health centres.
- Several other reconstruction projects have been implemented with the financial support of national Red Cross and Red Crescent societies in Bam and Kerman. They were not part of the plan of action agreed for the joint action by the IRCS and the International Federation.



[Please refer to the list of contributions below; click here to return to the title page and contact details](#)

Iran - Earthquake

ANNEX 1

APPEAL No. 25/2003

PLEDGES RECEIVED

30/12/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->				53,288,000	TOTAL COVERAGE 96.9%	
AMERICAN - GOVT/USAID		600,000	USD	779,100	30.12.03	
AMERICAN - RC		200,000	USD	249,800	05.01.04	RELIEF & SUPPORT TRANSPORT OF RELIEF ERU
AMERICAN - RC		8,933	USD	11,376	13.05.04	AMCROSS SECONDED DELEGATES
AMERICAN - PRIVATE DONORS				81,609	01.03.04	
AMERICAN - PRIVATE DONOR		10,000	USD	12,490	19.01.04	
AMERICAN - PRIVATE DONOR		12,250	USD	15,300	19.01.04	
AMERICAN MUSLIM ASSOCIATION		4,500	USD	5,699	04.03.04	
ANDORRAN - RC		18,084	EUR	27,650	09.08.04	
AUSTRALIAN - RC		500,000	AUD	466,250	06.01.04	APPEAL SUPPORT
AUSTRALIAN - GOVT		500,000	AUD	466,250	07.01.04	
AUSTRALIAN - RC		500,000	AUD	479,750	02.02.04	HEALTH &/OR WATER SANITATION , OPERATIONAL NEEDS
AUSTRALIAN - RC		450,000	AUD	435,150	29.03.04	
AUSTRALIAN - RC		85,000	AUD	74,077	03.08.04	
BARBADOS - RC				24,100	25.04.04	
BELGIUM - PRIVATE DONOR		3,000	USD	3,747	12.01.04	
BELGIUM - GOVT		7,972	EUR	12,457	15.01.04	PROGRAMME SUPPORT
BELGIUM - GOVT		5,314	EUR	8,303	09.01.04	PROGRAMME SUPPORT
BELGIUM - RC		44,725	EUR	68,385	28.06.04	
BELGIUM - RC		139,000	EUR	213,991	01.04.05	URBAN HEALTH CENTRE
BRITISH - GOVT/DFID		147,059	GBP	327,721	30.12.03	
BRITISH - FOUNDATION		1,700	USD	2,123	09.01.04	
BRITISH - RC		7,291	USD	9,106	13.01.04	PROGRAMME SUPPORT
BRITISH - RC		2,266	GBP	5,181	03.02.04	PROGRAMME SUPPORT
BRITISH - RC				1,950	23.01.04	PROGRAMME SUPPORT
BRITISH - RC		217	GBP	496	04.02.04	PROGRAMME SUPPORT
BRITISH - RC		64,161	GBP	146,158	06.10.05	PROGRAMME SUPPORT
BRITISH - PRIVATE DONOR		150,000	USD	187,350	08.01.04	
BRITISH - PRIVATE DONORS				12,067	08.03.04	
BRITISH - PRIVATE DONOR		50,000	EUR	78,775	04.03.04	
CANADIAN - RC		100,000	CAD	99,500	27.12.03	
CANADIAN - GOVT		742,500	CAD	738,787	29.12.03	
CANADIAN - GOVT/CIDA-IHA/RC		9,750	CAD	9,701	27.12.03	PROGRAMME SUPPORT
CANADIAN - RC		500,000	CAD	476,750	02.01.04	
CANADIAN - RC		1,410,733	CAD	1,326,089	28.01.05	EDUCATION FACILITIES, CONSTRUCTION PROGRAMME
CANADIAN - RC		395,000	CAD	371,300	06.04.05	DISASTER PREPAREDNESS, CAPACITY BUILDING
CHILEAN - RC		1,000	USD	1,267	03.03.04	
CONCERN WORLWIDE		50,000	USD	62,450	19.01.04	
CROATIAN - RC				250,000	20.01.04	
CYPRUS - RC				34,305	09.01.04	

Iran - Earthquake

ANNEX 1

APPEAL No. 25/2003

PLEDGES RECEIVED

30/12/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DANISH - RC				38,757	26.12.03	
DANISH - GOVT				199,023	26.12.03	
DANISH - RC				19,400	12.01.04	PSP ACTIVITY MATERIALS
DANISH - RC		11,700	DKK	2,451	14.01.04	PROGRAMME SUPPORT
DANISH - GOVT		2,019	EUR	3,155	08.01.04	PROGRAMME SUPPORT
DANISH - GOVT				599,075	30.01.04	EMERGENCY RELIEF, PSP, DISASTER PREPAREDNESS
DANISH - RC				371,600	08.03.04	EMERGENCY RELIEF, PSP, DISASTER PREPAREDNESS
ECHO (01001)		622,129	EUR	963,367	28.12.03	
FINNISH - RC		100,000	EUR	154,850	02.01.04	
FRENCH - PRIVATE DONOR		40	EUR	62	12.01.04	
GERMAN - RC		250,000	EUR	389,875	15.04.04	RE-STOCKING, PURCHASE OF HYGIENE KITS, ADVISORY REHABILITATION REPORT
GERMAN - PRIVATE DONORS				25,756	25.02.04	
GERMAN - PRIVATE DONOR		50,000	EUR	78,775	01.03.04	
GERMAN - RC		100,000	EUR	152,900	30.07.04	PREFABRICATED FIELD HOSPITAL IN BAM
GERMAN - RC		750,000	EUR	1,164,375	15.10.04	CONSTRUCTION OF SCHOOL
HELLENIC - RC		20,000	EUR	30,970	29.12.03	TO PURCHASE 5'900 BLANKETS
CHINA - HONG KONG GOVT		2,032,085	HKD	326,150	21.01.04	PROCUREMENT OF 1517 FAMILY TENTS
CHINA - HONG KONG RC		3,321,990	HKD	537,498	23.08.04	ROAD RESCUE BASE
HUNGARIAN - RC				11,900	09.01.04	
ICELANDIC - RC		2,000,000	ISK	35,200	28.12.03	
ICELANDIC - GOVT/RC		422,500	ISK	7,521	28.12.03	PROGRAMME SUPPORT
INDIA - PRIVATE DONOR		5,000	INR	137	09.02.04	
IRISH - GOVT		500,000	EUR	780,000	07.01.04	
IRISH - RC		4,844	EUR	7,632	06.01.04	PROGRAMME SUPPORT
IRISH - RC		181,850	EUR	286,505	04.02.04	TO PURCHASE BLANKETS & TARPAULINS
IRISH - RC		632,484	EUR	981,931	04.10.04	SCHOOLS RECONSTRUCTION IN BAM
ITALIAN - PRIVATE DONOR				600	12.01.04	
JAPANESE - RC		249,543	USD	324,031	27.12.03	
JAPANESE - RC		43,574,666	JPY	533,354	28.04.04	
KOREAN - RC				50,000	29.12.03	
LIBYAN - RC				25,000	27.12.03	
LIECHTENSTEIN - PRIVATE DONOR		250,000	USD	312,250	15.01.04	
LITHUANIAN - PRIVATE DONOR				624	30.12.04	
CHINA - MACAU RC				10,000	06.02.04	
MALAYSIAN - RC		10,000	USD	12,985	30.12.03	BILATERAL
MALAYSIAN - RC				62,500	02.02.05	SCHOOLS RECONSTRUCTION
MONACO - RC		52,972	EUR	82,239	29.12.03	
MONACO - RC		5,000	EUR	7,645	28.06.04	RECONSTRUCTION PROGRAMME
MOROCCO - RC				28,332	02.02.04	
NETHERLANDS - RC		12,372	EUR	19,300	26.12.03	PROGRAMME SUPPORT
NETHERLANDS - GOVT		185,399	EUR	292,096	04.03.04	TENTS, MEDICINE, OPERATIONAL SUPPORT, PROGRAMME SUPPORT

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DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
NETHERLANDS - RC		1,000,000	EUR	1,559,500	25.03.04	RESTOCK RELIEF SUPPLIES OF IRCS
NETHERLANDS - RC		1,000,000	EUR	1,516,500	17.12.04	SCHOOL RECONSTRUCTION PROGRAMME
NEW ZEALAND - RC		50,000	NZD	41,500	02.01.04	
NEW ZEALAND - GOVT		200,000	NZD	162,900	16.01.04	
NEW ZEALAND - RC		42,000	NZD	35,364	29.01.04	
NEW ZEALAND - RC/OXFAM NZ		12,000	NZD	10,398	22.03.04	PROVISION OF SAFE WATER & SANITATION
NEW ZEALAND - RC		113,400	NZD	90,096	30.06.04	
NORWEGIAN - GOVT/RC				53,250	07.01.04	PURCHASE DEMA CAMP MODULE
NORWEGIAN - GOVT/RC		139,648	NOK	26,114	25.01.05	CONTAINER HOSPITAL, RUNNING COSTS
NORWEGIAN - RC		1,550,000	NOK	290,625	08.02.05	RUNNING COSTS HOSPITAL CONTAINER, URBAN HEALTH CENTRE
NORWEGIAN - RC		2,187,575	NOK	407,983	28.02.05	SCHOOL RECONSTRUCTION
OPEC FUND FOR INTERN. DEVELOPMENT		750,000	USD	973,875	29.12.03	
PHILIP MORRIS INTERN.				100,000	15.01.04	WATER & SANITATION
POLISH - RC				69,946	15.04.04	
POLISH - RC				97,724	19.08.04	
PRIVATE DONORS				428,540	14.10.04	
PRIVATE DONOR ON LINE				42	20.01.05	
QATAR - RC				335	01.07.04	
QATAR - RC		55,000	USD	62,260	07.02.05	URBAN HEALTH CENTRE
SAN MARINO - RC		14,997	EUR	23,628	08.04.04	
SAUDI ARABIA - PRIVATE DONOR		1,000	USD	1,298	30.12.03	
SINGAPORE - RC				30,000	29.12.03	TO PURCHASE 100 TENTS
SLOVAK - RC		286,971	SKK	11,020	29.12.03	
SLOVENIAN - RC				18,564	22.03.04	ORPHANS PSYCHOSOCIAL ASSISTANCE
SPANISH - GOVT		16,333	EUR	25,520	14.01.04	PROGRAMME SUPPORT
SPANISH - GOVT		8,277	EUR	12,933	14.01.04	PROGRAMME SUPPORT
SPANISH - GOVT		10,451	EUR	16,329	14.01.04	PROGRAMME SUPPORT
SPANISH - RC		6,898	EUR	10,778	14.01.04	PROGRAMME SUPPORT
SWEDISH - GOVT		1,000,000	SEK	172,000	29.12.03	
SWEDISH - GOVT		2,000,000	SEK	344,000	29.12.03	
SWEDISH - RC		480,000	SEK	85,080	04.03.04	PURCHASE OF TENTS
SWEDISH - GOVT		5,000,000	SEK	845,000	19.05.04	STOCKS REPLENISHMENT
SWEDISH - RC		5,000,000	SEK	837,500	04.06.04	RECONSTRUCTION PROGRAMME
SWEDISH - RC		200,000	SEK	34,200	27.01.05	SCHOOLS RECONSTRUCTION
SWISS - RC				13,167	30.12.03	PROGRAMME SUPPORT
SWISS - RC				10,695	19.02.04	WATER PROJECT
SWISS - RC				567	19.02.04	DELEGATE P.S.
SWISS - PRIVATE DONOR				774	29.12.03	
SWISS - PRIVATE DONORS				21,129	06.01.04	
TAIWAN - RCO		198,800	USD	251,780	18.03.04	
VIET NAM - PRIVATE DONOR		8,863,163	VND	691	29.01.04	
VODAFONE		100,000	GBP	229,050	10.03.04	STOCK REPLENISHMENT
WHO STAFF				5,000	08.01.04	

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SUB/TOTAL RECEIVED IN CASH				25,434,037	CHF	47.7%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
AMERICAN - RC		62,000	USD	77,438	06.01.04	BILATERAL: RELIEF
AMERICAN - RC		781,750	USD	992,823	15.03.05	4000 FAMILY TENTS, DP STOCK; TRANSPORT/INSURANCE
AUSTRIAN - RC		913,858	EUR	1,403,686	31.01.04	BILATERAL: SEARCH & RESCUE TEAM, ERU SPECIALISED WATER & DEPLOYMENT OF A SAR
BELGIUM - GOVT		131,450	EUR	205,391	15.01.04	11000 KITCHEN SETS, TRANSPORT
BELGIUM - GOVT		87,709	EUR	137,046	09.01.04	
BRITISH - RC		157,162	USD	359,350	23.01.04	352 TENTS, 22'990 BLANKETS, TRANSPORT
BRITISH - RC		52,503	GBP	120,048	03.02.04	248 TENTS, 2010 BLANKETS, 360 TARPAULINS, 2000 WATER CONTAINERS, 600 KITCHEN SETS, TRANSPORT
BRITISH - RC				30,000	23.01.04	2 TOYOTA HARDTOP, TRANSPORT
BRITISH - RC		3,344	GBP	7,646	04.02.04	50 PACK BABY COTS
BRITISH - RC		56,808	GBP	130,118	06.05.04	BILATERAL:6 ERU MEMBERS, LOGISTICS
BRITISH - RC		922,928	GBP	2,102,430	06.10.05	650 FAMILY TENTS, RELIEF SUPPLIES
BULGARIAN - RC/AMCROSS		79,717	USD	99,567	16.01.04	BILATERAL: 12'000 BLANKETS, 250 DOUBLE FLY TENTS
CANADIAN - GOVT/CIDA-IHA/RC		150,000	CAD	149,250	29.12.03	RELIEF MATERIAL
CANADIAN RC		400,000	CAD	375,200	24.10.04	RELIEF ACTIVITIES, WATER & SANITATION
DANISH - GOVT/RC				65,000	02.01.04	BILATERAL: LOGISTICS ERU
DANISH - RC				13,200	14.01.04	ADMINISTRATIVE DELEGATE
DANISH - GOVT		34,065	EUR	56,386	08.01.04	10020 BLANKETS, TRANSPORT
ECHO/FINNISH - RC/GOVT		1,500,000	EUR	2,340,000	02.01.04	BILATERAL: FIELD HOSPITAL
EGYPTIAN - RC				60,000	29.12.03	BILATERAL: 100 TENTS, 4000 BLANKETS, TRANSPORT & INSURANCE
GERMAN - GOVT/RC/ECHO		577,000	EUR	893,485	30.12.03	BILATERAL: WATER TTT & SUPPLY LINE, BASIC HEALTH CARE & PERSONNEL

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GERMAN - RC		3,851,173	EUR	5,978,946	21.10.04	BILATERAL: REHABILITATION & CONSTRUCTION OF 5 PROJECTS: CULTURAL CENTRE BAM, IRCS WAREHOUSE, MEDICAL CENTRE, IRCS HEAD OFFICE, IRCS ORTHOPAEDIC CENTRE
HUNGARIAN - RC		6,062,500	HUF	36,981	30.12.03	BILATERAL: 25 PCS MILITARY TENTS, 4000 BLANKETS
ICELANDIC - GOVT/RC		7,050,000	ISK	125,490	28.12.03	5800 BLANKETS
INDIAN - RC				150,000	05.01.04	BILATERAL: 5000 BLANKETS, 5000 COOKING UTENSILS
IRISH - RC		77,834	EUR	122,628	06.01.04	60200 BLANKETS, TRANSPORT INS.
ITALIAN - RC				4,400	30.12.03	BILATERAL: RELIEF DELEGATE
JAPANESE - RC		63,000,000	JPY	748,440	07.01.04	BILATERAL: BASIC HEALTH CARE
KOREAN - RC				108,265	12.01.04	2'500 BLANKETS, 2'400 KITCHEN SETS
KUWAIT - RC		57,826	KWD	241,826	02.03.04	BILATERAL: FOOD, 13644 BLANKETS, 1360 HEATERS, 13 BOXES KITCHEN SETS, 360 TOWELS,
MALAYSIAN - RC				5,000	29.12.03	BILATERAL: 1000 BLANKETS
NETHERLANDS - RC		190,332	EUR	296,918	26.12.03	
NORWEGIAN - GOVT/RC		11,063,557	NOK	2,046,758	05.01.04	BILATERAL: ERU REFERRAL HOSPITAL
PAKISTAN - RC		20,000	USD	25,970	29.12.03	BILATERAL: 1000 BLANKETS, 100 TENTS, 500 KITCHEN SETS, 500 KEROSENE STOVES
SAUDI ARABIAN - RC		2,154,246	USD	2,728,353	23.02.04	BILATERAL: 4000 PARCELS FOOD, 2600 TENTS, 11360 BLANKETS, TRANSPORT/INS., TRANSPORT INJURED, HOSPITAL EQUIPMENT
SERBIA & MONTENEGRO - RC				13,747	21.01.04	BILATERAL: 70 BALES BLANKETS
SPANISH - GOVT		333,271	EUR	520,735	14.01.04	1550 JERRYCANS, 795 KITCHEN SETS, 130 TENTS, 200 BLANKETS, 5 RUBBHALL, 1 TRAILER, TRANSPORT
SPANISH - GOVT		209,341	EUR	327,095	14.01.04	2280 JERRYCANS, 898 KITCHEN SETS, 125 FAMILY TENTS, 15000 BLANKETS, 5 RUBBHALL, TRANSPORT
SPANISH - GOVT		242,777	EUR	379,339	14.01.04	5 RUBBHALL, 899 KITCHEN SETS, 125 FAMILY TENTS, 15000 BLANKETS, TRANSPORT
SPANISH - RC		106,120	EUR	165,813	14.01.04	412 FAMILY TENTS
SPANISH - RC		393,973	EUR	615,583	08.01.04	BILATERAL: TELECOMMUNICATIONS, WATER DISTRIB. & TRUCKING
SWEDISH - GOVT/RC		2,448,154	SEK	410,066	01.02.04	BILATERAL: ERU WATER TTT & DISTRIBUTION, MASS SANITATION

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SWISS - RC				289,400	30.12.03	6000 BLANKETS, 1000 TARPAULINS, 1000 KITCHEN SETS , TRANSPORT
SWISS - RC				8,500	19.02.04	DELEGATE
SWISS - RC				24,800	19.02.04	DELEGATE
TAIWAN - RC0		80,736	USD	101,606	16.01.04	BILATERAL: 8000 BLANKETS, TRANSPORT
TUNISIAN - RC				125,000	01.02.04	BILATERAL: 3000 BLANKETS, 50 TENTS, 7 TONS FOOD
TURKISH - RC		566'630'000'000	TRL	509,967	27.12.03	BILATERAL: 400 TENTS, 7500 BLANKETS, 3000 BODY BAGS, 3000 KITCHEN SETS, 110 HEALTH EQUIPMENTS, 14 GENERATORS
TURKISH - RC		225,645	USD	281,831	04.01.04	BILATERAL: 10'000 BLANKETS, 10 TENT FOR MEDICAL PURPOSES, 1'000 GASOLINE HEATERS, 3'000 SLEEPING BAGS
UNITED ARAB EMIRATES - RC		37,219	USD	48,330	31.12.03	BILATERAL: 224 TENTS, 706 BLANKETS
UNITED ARAB EMIRATES - RC		281,310	AED	101,975	28.12.03	BILATERAL: 250 TENTS, 2022 BLANKETS, 50 FIRST AID KITS
UNITED ARAB EMIRATES - RC		65,890	AED	22,343	21.01.04	BILATERAL: 63'390 BLANKETS, 2500 SLEEPING BAGS
SUB/TOTAL RECEIVED IN KIND/SERVICES				26,184,168	CHF	49.1%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
EGYPTIAN - RC				150,000	29.12.03	BILATERAL: 150'000 UNITS OF IV SOLUTIONS,
HUNGARIAN - RC		8,840,624	HUF	53,927	31.12.03	BILATERAL: MEDICAL SUPPLIES
HUNGARIAN - RC		11,969,181	HUF	71,952	22.01.04	BILATERAL: MEDICAL SUPPLIES
KOREAN - RC				198,204	12.01.04	BILATERAL: 6 TRUCKS, 4 AMBULANCES, 5000 STATIONARY SETS
KUWAIT - RC		42,626	KD	178,177	02.03.04	BILATERAL: WATER, CLOTHING, MATTRESSES, CANS, RAW MATERIAL, CARPETS
LUXEMBOURG - RC						BILATERAL: RESCUE TEAM
MALAYSIAN - RC					29.12.03	BILATERAL: 30 BALES CLOTHINGS

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SAUDI ARABIA - RC		2,024,960	USD	2,564,612	23.02.04	BILATERAL: CARPETS, MEDICINES & MEDICAL EQUIPMENT
SERBIA & MONTENEGRO - RC				58,512	21.01.04	BILATERAL: MATTRESSES, CLOTHES, BABY FOOD
SINGAPORE - RC					02.01.04	25'000 MEALS-READY-TO-EAT
TAIWAN - RCO		227,321	USD	286,083	16.01.04	BILATERAL: CLOTHES, TRANSPORT
UNITED ARAB EMIRATES - RC		63,325	USD	82,227	31.12.03	BILATERAL: FOOD, 20 FIRST AID KITS, 200 DISPOSABLE MEDICAL ITEMS
UNITED ARAB EMIRATES - RC		84,191	AED	30,519	28.12.03	BILATERAL: 250 FOOD KITS, BED LINEN, PILLOWS, BODY BAGS, MEDICAL SUPPLIES
UNITED ARAB EMIRATES - RC		1,851,925	AED	620,950	21.01.04	BILATERAL: CLOTHES, SHOES, FOOD & MEDICINES
SUB/TOTAL RECEIVED				4,295,163	CHF	